

Parks Department Direct Revenues/Expenses

Revenues (per day)

	Baseball	Softball	Basketball	Swimming
Rental	\$1,050	\$900	\$1,000	\$600
Concessions	\$275	\$225	\$250	N/A
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	\$1,325	\$1,125	\$1,250	\$600

Expenses (per day)

	Baseball	Softball	Basketball	Swimming
Labor	\$1,300	\$1,125	\$250	\$250
Supplies	\$450	\$450	\$200	\$100
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	\$1,750	\$1,575	\$450	\$350