

# City of Bryant

Public Works

2021 Annual and 2022 Semi-Annual Comparison Update



# Water Distribution

	2021 Annual	2022 Semi-Annual 1st Half	
		Q1	Q2
<b>Repairs</b>			
Water Main Point Repairs	25	16	8
Service Line Repairs	104	11	29
Service Taps Installed and Replaced	24	14	11
Meter Sets	59	21	8
Hydrant Repairs	11	1	4
<b>On Call</b>			
After Hours Mobilization	63	4	5
<b>Water</b>			
Gallons Purchased	657,783,069	149,088,260	158,955,066

# Water Billing

	2021 Annual	2022 Semi-Annual 1st Half	
		Q1	Q2
<b>Billed Revenues</b>			
Water	\$3,151,618.16	\$757,140.85	\$830,258.04
Wastewater	\$4,567,520.66	\$1,194,298.40	\$1,257,806.70
Billed Fees	\$518,852.39	\$160,099.16	\$136,908.81
Connects	2138	614	645
Disconnects	2223	673	597
# of Payments Processed	47789	13577	13377
Misapplied Payments	11	\$247.68	\$286.52
<b>A/R Aging</b>			
30	\$392,313.32	\$391,108.53	\$804,458.71
60	\$35,032.33	\$37,188.08	\$81,381.50
90	\$25,219.60	\$14,001.69	\$27,204.76
120	\$8,071.56	\$7,714.51	\$12,093.71
120+	\$16,123.87	\$15,084.58	\$18,545.44

# Street Department

	2021 Annual	2022 Semi-Annual 1st Half	
		Q1	Q2
<b>YTD Work Orders Completed</b>	6347	1,342	1911
<b>YTD Yard Waste Work Orders Completed</b>	3689	743	1426
<b>YTD Utility Locates</b>	1789	400	645
<b>Maintenance</b>			
Tractor Mowing	587 Hours/1,467 Acres	N/A	102 Hours/225 Acres
Finish Mowing	627 Hours/2,821 Acres	N/A	201 Hours/904 Acres
Bags of Trash	139/1,390lbs	59/1,475lbs	20/500lbs
Yard Waste Pickup	3892	2021	2317
<b>Repairs</b>			
Pot Hole Repair/Street Cuts	175	66	78
Culvert Replacement	525 LF	205 LF	220 LF
Swale Rehab	350 LF	322 LF	738 LF
Clear Drains	373	63	120
Sign Additions/Replacement/Repair	393	169	204
<b>On Call</b>			
After Hours Mobilizations	26	79	21
<b>Construction</b>			
(In-House) Asphalt	162 Tons	39 Tons	58 Tons
Overlays	Neal Street, North Richardson Place, Spruce Street and Johnswood Road		

# Stormwater

	2021 Annual	Semi-Annual 1st Half	
		Q1	Q2
<b>Inspections/Work Orders Completed</b>			
Adopt A Street Program	21	2	0
Basin Inspections	105	30	41
Commercial Inspections	120	40	48
Drainage Project Inspections	105	19	23
Good Housekeeping Inspections	138	82	125
Residential Inspections	175	80	121
Subdivision Inspections	121	62	53
Work Orders	91	84	99
<b>Outreach - Public Involvement</b>			
10,000 Mailed Postcards - Public Envolvement			
1,500 Coloring Books - Public Education and Outreach			
11 Workshop - Public Education and Outreach			
8 Bryant 101-Public Education & Outreach			

# Wastewater

	2021 Annual	2022 Semi-Annual 1st Half	
		Q1	Q2
<b>Maintenance</b>			
Lines Cleaned	282	89	91
Lines CCTV	228	52	71
Gallons Treated @ WWTP	778,187,202	229,541,000	234,497,000
Grease Trap Inspection	212	N/A	147
E1 Maintenance	17	4	1
<b>Repairs</b>			
Pump Station Repairs	56	6	6
Sewer Force Mains	8	1	1
Pipe Bursting Sections	4	6	4
<b>On Call</b>			
After Hours Mobilizations	60	3	2

# Street Capital Projects Summary

## Street

### 2022 Projects

Johnswood Road \$117,769

Spruce Street \$28,112

Street Pavement/Asset Analysis \$174,000

Signal Upgrades \$248,000

Parkway Roundabout \$932,466 w/reimbursement of \$709,000

Boone Road, Mt. Carmel Rd., & Mills Park Neal Street \$300,000  
w/reimbursement of \$153,000

N.Richardson Place \$25,754

### 2022 Upcoming Projects

Raintree \$31,118

Bradley Street \$65,714

SE 3<sup>rd</sup> Street \$40,104

NW 4<sup>th</sup> Street \$137,527

Bryant Parkway South \$21M w/7M secured in Grants

# Stormwater Capital Projects Summary

Stormwater		
2022 Projects		
Augusta Cove Drainage Phase 2 \$110,000	Raintree Acres Drainage 7 (In-House) \$13,000	NW 4 <sup>th</sup> Culvert & Ditching (In-House) \$12,500
Shobe Rd Drainage Improvements \$38,281	Raintree Acres Drainage 6 & 8 \$280,501	Springhill & Hilltop Drainage \$621,734 w/reimbursement \$300,000
2310 Raintree Drainage (In-House) \$14,966	Garver CDMP Capital Improvement Plan \$188,000 (to date \$133,144)	Raintree Acres Drainage 2A \$372,664
2022 Upcoming Projects		
Raintree Acres Drainage 1 \$430,546 - Applied for State Aid of \$300,000	Northlake Road Drainage \$999,325 - Applied for \$1M in Federal Funding	
Meadowcreek Drive Drainage \$80,000 (In-House Construction)	Dogwood 2B Drainage \$230,000	

# Water/Wastewater Capital Projects Summary

Water		Wastewater	
2021		2021	
6" Fire Line Extension at Airport \$10,500	Thermal Stratification Pump for South Tank \$35,000	Lift Station #20 Upgrade - Stoneybrook \$40,000	2MGD Process Air Blower \$27,000
		Lift Station #12 Upgrade - Indian Springs \$25,000	Aeration Motor in EQ Basin \$23,000
		Dell Drive *Open Cut \$125,400	Justus Loop Pipe bursting \$98,264

\*Open Cut - Average trench approximately 8feet by 6 feet depth/length

# Water/Wastewater Capital Projects Summary

Water		Wastewater	
2022		2022	
Midtowne 12" Line Relocation \$53,000	2" Waterline Loop Feed NE 2 <sup>nd</sup> Street \$10,000	Lift Station #35 Upgrade - Owen Creek \$30,000	Aeration Motor Replacement EQ Basin \$32,000
	8" Main Extension on Katrina Drive \$119,000	Aeration Membranes Replacement EQ Basins \$89,000	Dell Drive and Ridgecrest *Open Cut \$257,960
		Stillman Loop & Stivers Pipe bursting \$131,563	Stivers, Dell Drive & Whispering Oaks Manhole Rehab \$4,500
		Boone Road 960ft Pipe bursting by AC&T \$221,000	Three Additional Manhole Rehab Projects \$6,000

\*Open Cut - Average trench approximately 8feet by 6 feet depth/length