RESOLUTION NO. 2025 ____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 17, 2024, recorded as Resolution 2024-54, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2025 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2025 and ending December 31, 2025.

- General Fund (46,280.00)
- Street Fund 14,500.00
- Bond Fund 1,522,082.00
- Utility Revenue Fund 500 Water 34,000.00
- Utility Fund WW 14,500.00

Section 2. The amended city budget for the calendar year 2025 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 28th day of , October 2025.

APPROVED:

____

Chris Treat, Mayor

ATTEST:

____

Mark Smith, City Clerk

Account	Amount	Description
001-0100-5300	2500	Office Supplies
001-0100-5608	22000	Pinnacle PO 2025004764 for rest of 2025
001-0100-5850	2200	Amend 78 interest estimated at budget time
001-0120-5850	3020	Amend 78 interest estimated at budget time
001-0200-5850	6000	Amend 78 interest estimated at budget time
001-0400-5210	2000	overage in Parks
001-0400-5850	14500	Amend 78 interest estimated at budget time
001-0400-5001	-2350	Reclasses to cover overages in Parks
001-0420-5104	10500	Unforseen Sprinkler Repair at Midland Park
001-0430-4382	-1200	increase to revenue used to cover overages in Parks
001-0430-5212	1000	overage in Parks
001-0430-5461	1200	overage in Parks
001-0430-5485	1350	overage in Parks
001-0450-5104	1000	overage in Parks
001-0600-4600	-65000	increasing misc. rev to received amount
001-0600-4700	-25000	increasing grant rev to match what was received
001-0600-4702	-100000	increasing grant rev from body worn camera reimbursement
001-0600-5210	50000	PD Veh Repairs was budgeted too low to start the year
001-0600-5604	5000	PD computer hardware was budgeted too low to start the year
001-0600-5705	25000	Grant expense offset by grant revenues
001-0630-5306	600	Using Canine vet budget to cover increase in food costs
001-0630-5592	-600	Using Canine vet budget to cover increase in food costs
007-0100-5626	2	closing out the ARPA investment fund
080-0800-5608	14500	Pinnacle PO 2025004764 for rest of 2025
082-0800-4610	-1000000	Amend 78 to street
082-0800-5626	1000000	Amend 78 to street
110-0100-4623	-1282200	Sales and Use Tax Bond
110-0000-5722	1300000	Sales and Use Tax Bond
114-0400-5626	1282200	Sales and Use Tax Bond
182-0800-5722	222080	debt adjustment
500-0900-5608	14000	Pinnacle PO 2025004764 for rest of 2025
500-0900-5850	20000	Amend 78 interest estimated at budget time
510-0950-5608	14500	Pinnacle PO 2025004764 for rest of 2025

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Budget	Amended Budget
001-0100-5300	2,500.00	office supplies	8,860.00	11,360.00
001-0100-5608	22,000.00	IT - Pinnacle PO end 4764 for 2025	26,001.00	48,001.00
001-0100-5850	2,200.00	Interest Expense from Amend 78	4,600.00	6,800.00
001-0120-5850	3,020.00	Interest Expense from Amend 78	6,771.00	9,791.00
001-0200-5850	6,000.00	Interest Expense from Amend 78	13,015.00	19,015.00
001-0400-5850	14,500.00	Interest Expense from Amend 78	37,221.00	51,721.00
007-0100-5626	2.00	closing out the ARPA investment fund	0.00	2.00
080-0800-5608	14,500.00	IT - Pinnacle PO end 4764 for 2025	30,050.00	44,550.00
082-0800-4610	-1,000,000.00	Amend 78 for Street	0.00	-1,000,000.00
082-0800-5626	1,000,000.00	Amend 78 for Street	0.00	1,000,000.00
110-0100-4623	-1,282,200.00	Sales Tax Bond reclass	30,000.00	-1,252,200.00
110-0000-5722	1,300,000.00	Sales Tax Bond Prin	0.00	1,300,000.00
114-0400-5626	1,282,200.00	Sales Tax Bond reclass	0.00	1,282,200.00
182-0800-5722	222,080.00	Joy to check against debt schedules	70,000.00	292,080.00
500-0900-5850	20,000.00	Interest Expense from Amend 78	67,454.50	87,454.50
500-0900-5608	14,000.00	IT - Pinnacle PO end 4764 for 2025	55,200.00	69,200.00
510-0950-5608	14,500.00	IT - Pinnacle PO end 4764 for 2025	73,200.00	87,700.00
				0.00
				0.00
				0.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents) - The Finance Director determined the need for these adjustments. Interest expense was estimated last year and needs to be adjusted to actuals. Bond funds need to be adjusted to actuals. The Pinnacle Contract needed to be budgeted.

Adj Requested by: ______________________ Title ______________________ Dept _Multi______________

Date Requested: ____________

Dept Head Signature: ______________________________________

Approved By: ______________________

If Council circle here and add Resolution # ______________________________

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0420-5104	$10,500	Midland Park - Repairs & Maint. - Grounds	$17,920	$28,420
001-0430-5212	$1,000	Service & Repair Equipment	$13,496	$14,496
001-0430-5461	$1,200	Aquatic Program Expense	$6,500	$7,700
001-0430-5485	$1,350	Inspections & Monitoring	$11,085	$12,435
001-04[illegible]-5104 50	$1,000	Ashley Park - Repairs & Maint. - Grounds	$7,262	$8,262
001-0400-5001	-$2,350	Parks Labor - Part Time	$5,000	$2,650
001-0430-4382	-$1,200	Pool Swim Lessons	$55,000	$56,200

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Reason/Justification for the Adjustment: (Attach any supporting documents)

Midland Park was an unforeseen repair necessary to get the irrigation system back up and running, will need to be covered by savings.
Ashley Park was an emergency removal of a tree that was in danger of falling on the pavilion and bathroom, will need to be covered by savings.
The other accounts is a reallocation and cancels each other out.

$28000 K

Adj Requested by: Keith Cox Title Director Dept Parks

Date Requested: 10/21/25

Dept Head Signature: ______________________

Approved By: ______________________

Council Agenda? No Yes Resolution # ______________________

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Budget	Amended Budget
001-0600-4600	-65,000.00	increasing misc. rev	-5,750.00	-70,750.00
001-0600-4700	-25,000.00	increasing grant rev to match what was received	-26,700.00	-51,700.00
001-0600-4702	-100,000.00	increasing grant rev from body worn camera reimbursement	-79,500.00	-179,500.00
001-0600-5210	50,000.00	Veh Repair line was underbudgeted	24,012.00	74,012.00
001-0600-5604	5,000.00	Computer Hardware was underbudgeted	51,250.00	56,250.00
001-0600-5705	25,000.00	Grant exp - see grant revenues above as offset	26,700.00	51,700.00
001-0630-5306	600.00	using canine vet budget to cover increase in food costs	1,800.00	2,400.00
001-0630-5500	-600.00	using canine vet budget to cover increase in food costs	3,000.00	2,400.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents) - 5210 and 5604 budget lines started the year unbudgeted. It is likely these were reduced during the budget process to balance general fund but were insuffient to cover the 2025 costs. On the plus side grant revenues came in over anticipated/budgeted levels.

Adj Requested Carl Minden Title _____Chief of Police____________________ Dept: PD____________________

Date Requested: _10-21-2025

Dept Head Signature: ______ Carl Minden ____________________________________

Approved By: ________________________

If Council circle here and add Resolution # ____