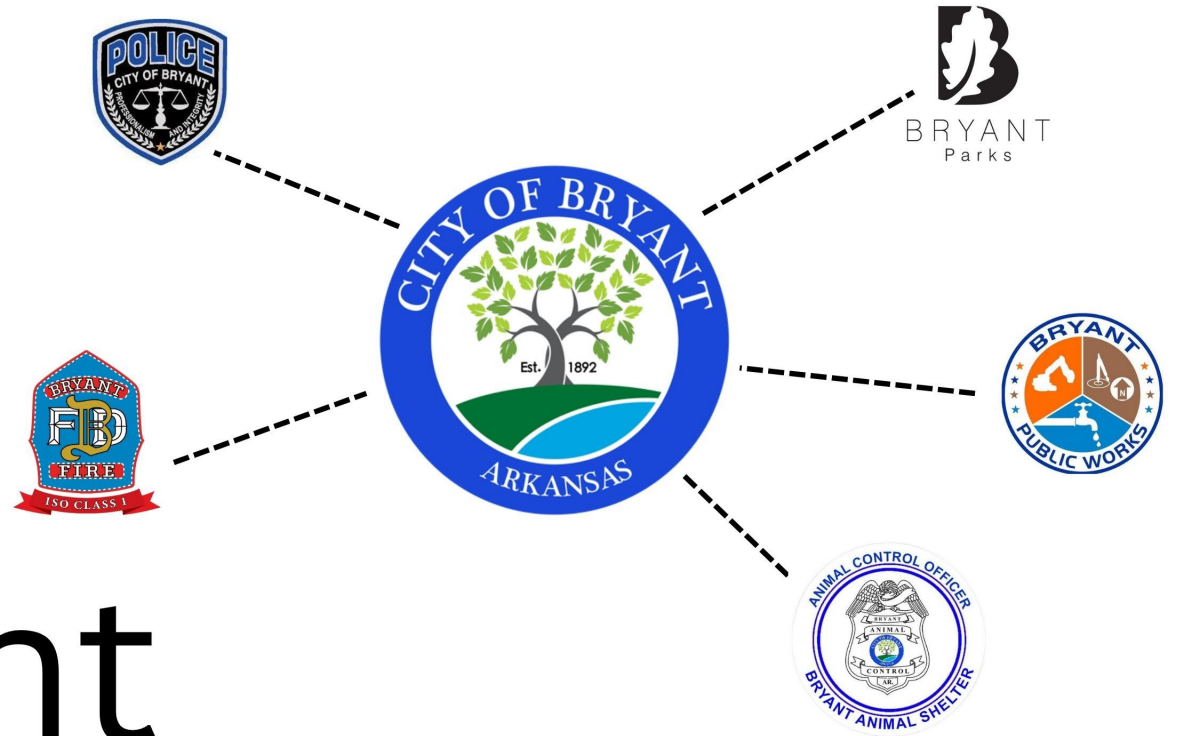




City of Bryant

GOVERNMENTAL FUNDS 2026 BUDGET WORKSHOP

OCTOBER 14, 2025

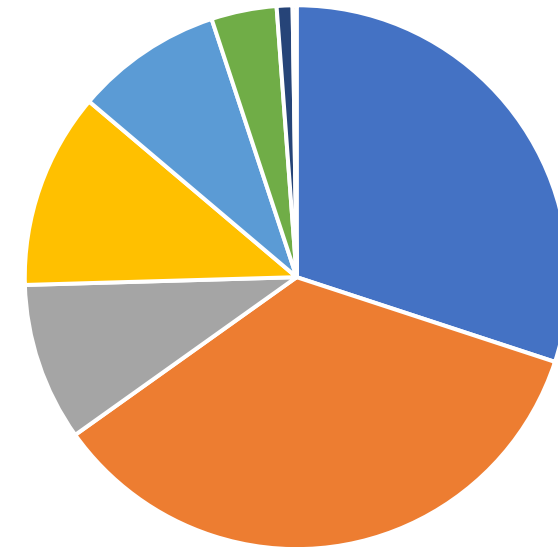
General Government – HR, Finance, IT, Elected Officials

Category	2026 Budget
Intergovernmental Tsfrs	\$7,150,347
Taxes – Property	\$1,639,220
Interest Revenue	\$380,000
Miscellaneous Revenue	\$3,190
Total	\$9,172,757

Funded Positions	#
Elected Attorney	1
Elected City Clerk	0.5
Mayor’s Office	2.5
Human Resources	2.5
Finance	4
IT	1
Total	11.5

Category	2026 Budget
Miscellaneous Expense	\$327,885
Personnel Expense	\$383,111
Operations Expense	\$102,512
Professional Services	\$127,000
Bond Expense	\$28,782
Interest Expense	\$5,307
Donation Expense	\$95,550
Building & Grounds Exp	\$42,400
Supply Expense	\$10,260
Vehicle Expense	\$2,605
Total	\$1,115,412

General Government



- Miscellaneous Expense
- Personnel Expense
- Operations Expense
- Professional Services
- Donation Expense
- Building & Grounds Exp
- Supply Expense
- Vehicle Expense

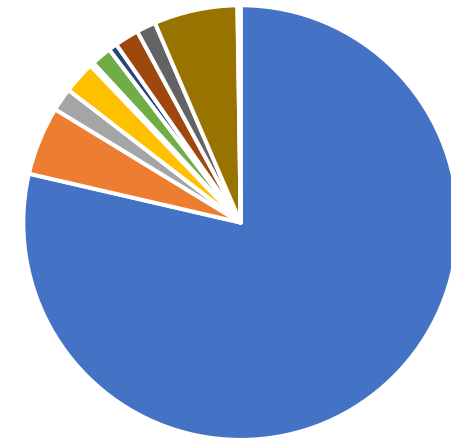
Public Safety - Police

Category	2026 Budget
Intergovernmental Tsfrs	\$1,712,912
Reimbursement	\$449,000
Grant Revenue	\$106,200
Miscellaneous Revenue	\$5,750
Fines & Forfeitures	\$780
Total	\$2,274,642

Funded Positions	#
0600 Sworn	43
0620 Sworn (SRO)	9
0610 Civilian	7
Total	59

Category	2026 Budget
Personnel Expense	\$5,563,270
Vehicle Expense	\$361,900
Bond Expense	\$121,540
Building & Grounds Exp	\$170,418
Interest Expense	\$20,497
Miscellaneous Expense	\$107,800
Supply Expense	\$44,950
Reimbursement	\$128,000
Grant Expense	\$101,700
Capital Assets	\$439,914
Operations Expense	\$16,880
Professional Services	\$10,000
Total	\$7,086,868

Public Safety - Police



- Personnel Expense
- Vehicle Expense
- Bond Expense
- Building & Grounds Exp
- Interest Expense
- Miscellaneous Expense
- Supply Expense
- Reimbursement
- Grant Expense
- Capital Assets
- Operations Expense

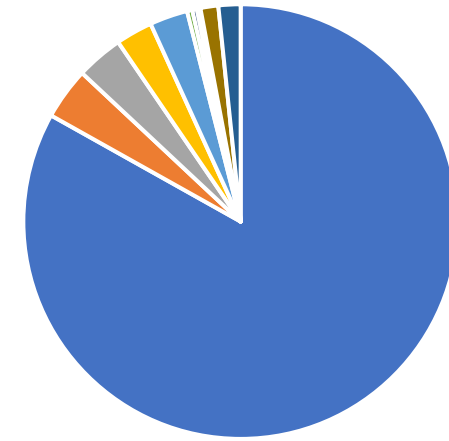
Public Safety - Fire

Category	2026 Budget
Intergovernmental Tsfrs	\$4,282,280
Taxes – Property	\$55,700
Sale of Equipment	\$15,000
Rental Fees	\$18,000
Licenses Permits & Fees	\$1,500
Total	\$4,372,480

Category	2026 Budget
Personnel Expense	\$5,333,146
Bond Expense	\$247,405
Building & Grounds Exp	\$223,602
Supply Expense	\$175,400
Vehicle Expense	\$181,677
Interest Expense	\$24,997
Miscellaneous Expense	\$22,100
Operations Expense	\$16,000
Professional Services	\$1,000
Total	\$6,225,327

Funded Positions	#
Uniform	49
Clerical	1
Total	50

Public Safety - Fire



- Personnel Expense
- Bond Expense
- Building & Grounds Exp
- Supply Expense
- Vehicle Expense
- Interest Expense
- Miscellaneous Expense
- Operations Expense
- Professional Services
- Bond Expense
- Miscellaneous Expense

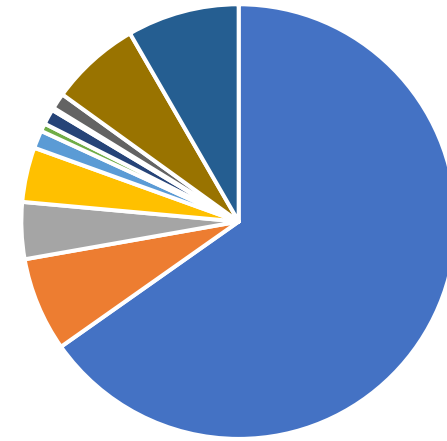
Public Safety – Animal Control

Category	2026 Budget
Intergovernmental Tsfrs	\$685,165
Licenses Permits & Fees	\$24,380
Grant Revenue	\$5,000
Fines & Forfeitures	\$6,000
Total	\$720,545

Category	2026 Budget
Personnel Expense	\$825,672
Bond Expense	\$88,493
Building & Grounds Exp	\$53,459
Professional Services	\$51,500
Supply Expense	\$16,850
Miscellaneous Expense	\$7,500
Vehicle Expense	\$14,473
Operations Expense	\$2,325
Interest Expense	\$14,931
Total	\$1,075,203

Funded Positions	#
Animal Control	10
Total	

Public Safety – Animal Control



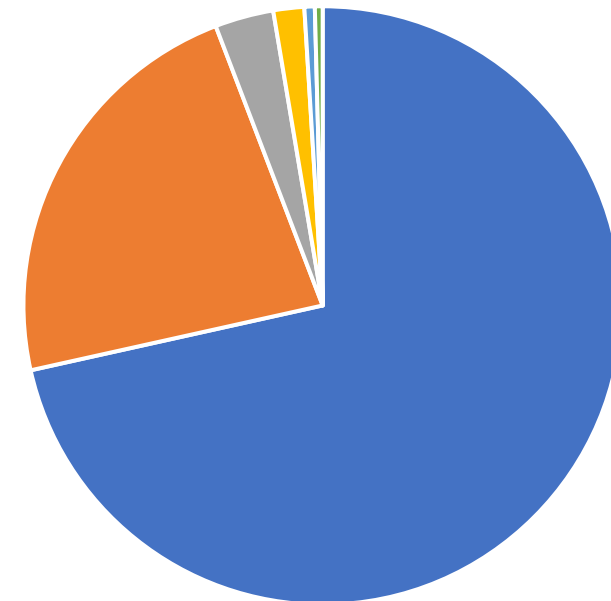
- Personnel Expense
- Bond Expense
- Building & Grounds Exp
- Professional Services
- Supply Expense
- Miscellaneous Expense
- Vehicle Expense
- Operations Expense
- Interest Expense
- Bond Expense
- Miscellaneous Expense

Public Safety – Courts

Category	2026 Budget
Fines & Forfeitures	\$582,900
Reimbursement	\$160,000
Miscellaneous Revenue	\$50,520
Total	\$793,420

Category	2026 Budget
Personnel Expense	\$522,768
Operations Expense	\$165,627
Building & Grounds Exp	\$23,176
Supply Expense	\$12,200
Professional Services	\$4,100
Miscellaneous Expense	\$3,056
Total	\$730,927

Public Safety - Courts



- Personnel Expense ■ Operations Expense
- Building & Grounds Exp ■ Supply Expense
- Professional Services ■ Miscellaneous Expense

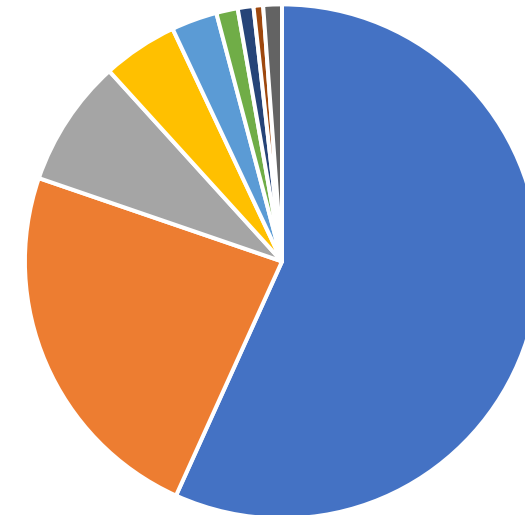
Funded Positions	#
Courts	8
Total	

Parks & Recreation

Category	2026 Budget
Intergovernmental Tsfrs	\$1,541,621
Membership Fees	\$277,475
Sale of Services	\$220,750
Park Program Fees	\$162,200
Rental Fees	\$156,450
Sponsorships	\$154,700
Miscellaneous Revenue	\$2,000
Total	\$2,515,196

Category	2026 Budget
Personnel Expense	\$1,935,641
Building & Grounds Exp	\$801,006
Bond Expense	\$273,319
Professional Services	\$161,450
Supply Expense	\$98,300
Operations Expense	\$46,058
Vehicle Expense	\$33,616
Miscellaneous Expense	\$20,600
Interest Expense	\$39,960
Total	\$3,409,950

Parks & Recreation



- Personnel Expense
- Building & Grounds Exp
- Bond Expense
- Professional Services
- Supply Expense
- Operations Expense
- Vehicle Expense
- Miscellaneous Expense
- Interest Expense

Funded Positions	#
Admin	
Parks	
Recreation/Part Time	
Total	

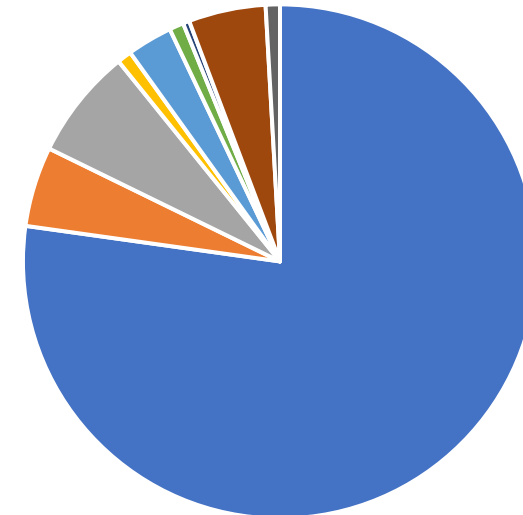
Planning and Development

Category	2026 Budget
Licenses, Permits, & Fees	\$550,800
Taxes – Sales	\$125,000
Reimbursement	\$1,000
Total	\$676,800

Category	2026 Budget
Personnel Expense	\$673,297
Professional Services	\$43,820
Operations Expense	\$60,660
Vehicle Expense	\$7,870
Miscellaneous Expense	\$24,865
Building & Grounds Exp	\$7,863
Supply Expense	\$3,500
Bond Expense	\$42,326
Interest Expense	\$7,804
Total	\$872,005

Funded Positions	#
Community Development	
Total	

Planning and Development



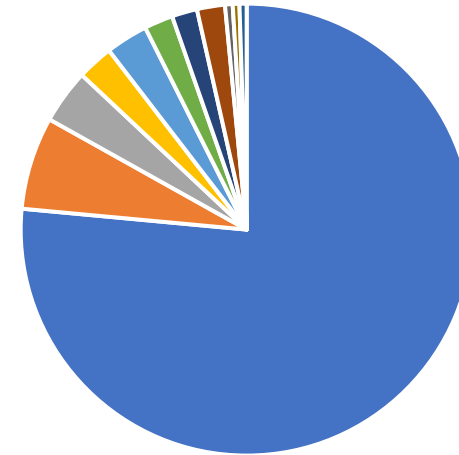
- Personnel Expense
- Professional Services
- Operations Expense
- Vehicle Expense
- Miscellaneous Expense
- Building & Grounds Exp
- Supply Expense
- Bond Expense
- Interest Expense

Total for All Departments

Category	2026 Budget
Intergovernmental Tsfrs	\$15,372,325
Taxes – Property	\$1,694,920
Licenses, Permits, & Fees	\$576,680
Fines & Forfeitures	\$589,680
Reimbursement	\$610,000
Interest Revenue	\$380,000
Membership Fees	\$277,475
Sale of Services	\$220,750
Rental Fees	\$174,450
Park Program Fees	\$162,200
Sponsorships	\$154,700
Taxes – Sales	\$125,000
Miscellaneous Revenue	\$61,460
Grant Revenue	\$111,200
Sale of Equipment	\$15,000
Total	\$20,525,840

Category	2026 Budget
Personnel Expense	\$15,236,905
Building & Grounds Exp	\$1,321,924
Bond Expense	\$801,865
Miscellaneous Expense	\$513,806
Vehicle Expense	\$602,141
Operations Expense	\$410,062
Supply Expense	\$361,460
Professional Services	\$398,870
Interest Expense	\$113,496
Donation Expense	\$95,550
Capital Assets	\$439,914
Grant Expense	\$101,700
Total	\$20,525,691

Total for All Departments



- Personnel Expense
- Building & Grounds Exp
- Bond Expense
- Miscellaneous Expense
- Vehicle Expense
- Operations Expense
- Supply Expense
- Professional Services
- Interest Expense
- Donation Expense
- Grant Expense