RESOL	UTION NO.	2024

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 19, 2023, recorded as Resolution 2023-XX, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2024 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant,

1. Arkansas, for the twelve (12) month period beginning January 1, 2024 and ending December 31, 2024.

eneral Fund	5,000.00
vestment Fund - ARPA	493,000.00
ourts Auto Fund	25,000.00
ate Drug Fund	100.00
Govt Debt Fund 182/183	0.00
tility Revenue Fund 500 Water	100,000.00
tility Fund WW	(208,000.00)
ormwater Fund	(493,000.00)
Vastewater Impact 555 Fund	124,000.00
N.WW Depreciation Fund	184,000.00
	ovestment Fund - ARPA courts Auto Fund ate Drug Fund Govt Debt Fund 182/183 tility Revenue Fund 500 Water tility Fund WW cormwater Fund Vastewater Impact 555 Fund

Section The amended city budget for the calendar year 2024 is hereby amended and adopted to read as attached. 2.

PASSED AND APPROVED this 17th day of September,

2024. APPROVED:	
	ATTEST:
Chris Treat, Mayor	
	Mark Smith, City Clerk

Account	Amount		Description
001-0200-5600		5,000.00	Inc Animal Misc to spend 2023 Best Friends Grant Money
001-0300-5060		-1,000.00	Moving money from Travel/Train to Building Repair for Courts Bench
001-0300-5102		1,000.00	Moving money from Travel/Train to Building Repair for Courts Bench
001-0600-4702		204,500.00	Removing Grant Revenue PD decided not to apply
001-0600-5000		-204,500.00	Removing the associated payroll expense for the grant
007-0100-5626		493,000.00	Moving ARPA Investment to Stormwater Fund 515
031-0300-5608		25,000.00	Court Automation - new front speaker and metal detector
068-0600-5600		100.00	State Drug Control Fund
182-0800-4627		-35,000.00	Increasing bond transfers
183-0800-5626		35,000.00	Increasing bond transfers
500-0900-4640		100,000.00	Not going to do Hwy 5 with the state til 2025
510-0950-4626		-75,000.00	Emergency use of Depreciation funds - Sage Creek
510-0950-4640		100,000.00	Not going to do Hwy 5 with the state til 2025
510-0950-4623		-233,000.00	Moving from Impact and Depreciation Funds to Operating Budgets for WW
515-0140-4623		-493,000.00	Moving ARPA Investment to Stormwater Fund 515
525-0900-5626		184,000.00	Moving from Impac/tDepFunds to Operating Budgets for WW and Sage
555-0950-5626		124,000.00	Moving from Impact and Depreciation Funds to Operating Budgets for WW



Council

Agenda?

No

Yes

City of Bryant, AR Budget Adjustment Request Form

Account			Original	Amended
Number	Adjustment Amount	Act Name/Description	Budget	Budget
		1	1	
* Revenue Acc expense increa		XX for the last four digits, negative numbers incre	ease revenues ar	nd offset
* Expense Acco		(X for the last four digits, positive numbers increa	ase expenses an	d negative
	s the budget by category by observed brought to Council.	department by fund so any budget adjustments t	hat cross catego	ories, depts or
Reason/Justific	cation for the Adjustment: (A	Attach any supporting documents)		
Adi Requested	by:	Title	Dent	
raj negaestea	<u>~,</u>			d:
Dept Head Sig	nature: Tricia Pou	ver		
Approved By:				

Resolution #



City of Bryant, AR Budget Adjustment Request Form

Account			Original	Amended
Number	Adjustment Amount	Act Name/Description	Budget	Budget
031-0300-5608	\$25,000.00	Software	\$36,000.00	\$61,000.00
		<u> </u>		
	3			
				
				·
				-
expense increa * Expense Acco	ses	for the last four digits, negative numbers i or the last four digits, positive numbers in		
* Expense Acco numbers decre Council adopts	ses ount Numbers start with 5XXX f asse expenses	or the last four digits, positive numbers in	ncrease expenses an	d negative
* Expense Acco numbers decre Council adopts	ses ount Numbers start with 5XXX f ease expenses the budge® by category by dep	or the last four digits, positive numbers in	ncrease expenses an	d negative
* Expense Acco numbers decre Council adopts funds must be	ount Numbers start with 5XXX fease expenses the budget by category by depbrought to Council.	or the last four digits, positive numbers in	ncrease expenses an	d negative
* Expense Acco numbers decre Council adopts funds must be Reason/Justific	ses punt Numbers start with 5XXX fease expenses the budget by category by deplorought to Council. ation for the Adjustment: (Atta	or the last four digits, positive numbers in artment by fund so any budget adjustme ch any supporting documents)	ncrease expenses an	d negative ories, depts or
* Expense Acco numbers decre Council adopts unds must be Reason/Justific	ses punt Numbers start with 5XXX fease expenses the budget by category by deplorought to Council. ation for the Adjustment: (Atta	or the last four digits, positive numbers in	ncrease expenses an	d negative ories, depts or
* Expense Acco numbers decre Council adopts unds must be Reason/Justific	ses punt Numbers start with 5XXX fease expenses the budget by category by deplorought to Council. ation for the Adjustment: (Atta	or the last four digits, positive numbers in artment by fund so any budget adjustme ch any supporting documents)	ncrease expenses an	d negative ories, depts or
* Expense Acco numbers decre Council adopts funds must be Reason/Justific	ses punt Numbers start with 5XXX fease expenses the budget by category by deplorought to Council. ation for the Adjustment: (Atta	or the last four digits, positive numbers in artment by fund so any budget adjustme ch any supporting documents)	ncrease expenses an	d negative ories, depts or
* Expense Acco numbers decre Council adopts unds must be Reason/Justific	ses punt Numbers start with 5XXX fease expenses the budget by category by deplorought to Council. ation for the Adjustment: (Atta	or the last four digits, positive numbers in artment by fund so any budget adjustme ch any supporting documents)	ncrease expenses an	d negative ories, depts or
* Expense Acco numbers decre Council adopts unds must be Reason/Justific	ses punt Numbers start with 5XXX fease expenses the budget by category by deplorought to Council. ation for the Adjustment: (Atta	or the last four digits, positive numbers in artment by fund so any budget adjustme ch any supporting documents)	ncrease expenses an	d negative ories, depts or

Adj Requested by: Lindsey Dinwido	Title District Court Clerk	Dept Court
Dept Head Signature:	•	Date Requested: 8/7/24
Approved By:	- 6 × 5	
Council No Yes	Resolution #	and the same of th



Council Agenda?

City of Bryant, AR Budget Adjustment Request Form

	# <u></u>			
Account	1		Original	Amended
Number	Adjustment Amount	Act Name/Description	Budget	Budget
001-0300-5060	-\$1000.00	Travel & Training	\$2500.00	\$1500.00
001-0300-5102	+\$1000.00	Repairs & Maint.	\$5000.00	\$6000.00
Revenue Acce	14	or the last four digits, negative numbers	increase revenues a	nd offset
Expense Acco		or the last four digits, positive numbers in	ncrease expenses an	d negative
ouncil adopts	the budget by category by depa	artment by fund so any budget adjustme	nts that cross catego	ories, depts o

Reason/Justification for the Adjustment: (Attach any supporting documents)
Improvements to the bench in the courtroom. Move \$1000 from 001-0300-5060 (travel & training) to 001-0300-5102 (repairs & maint.).

Adj Requested by: Lindsey Dinwidc Title District Court Clerk Dept Court Date Requested: 8/7/24

Dept Head Signature: Approved By:



City of Bryant, AR Budget Adjustment Request Form

Account	A.P. A.	Act Name/Description	Original Budget	Amended Budget
Number	Adjustment Amount	Act Name/Description	2500	# SAA
001-0300-504 201-0300-51(2 + \$1000,00	travel & training Repairs & maint.	5000	6000
	ε),			
	11			
	4			

^{*} Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

A Markette Miller of Reserve Control Control			stment: (Attach any supporting documents)	
Repair	ंड ने	bence 1	h in courtroom. Move \$10	000 from travel 4
traini	ng t	o Rep	airst Maint.	
		91		
Adj Requeste	d_by:	nobeyDia	widdie Itale Dotnick Court Clear	Dept Cours Date Requested: 8 1 1 24
Dept Head Siរ្	gnature	:		_
Approved By:				
Council Agenda?	No	Yes	Resolution #	

^{*} Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses



City of Bryant, AR Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0600-4702	204,500.00	AORP Grant - Not applying for 2024	204,500.00	0.00
001-0600-5000	-204,500.00	AORP Grant - Not applying for 2024	3,102,486.01	2,897,986.01
068-0600-5600	100.00	Increasing fund to reduce category over budget	2,500.00	2,571.08

^{*} Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

We are no longer applying	ent: (Attach any supporting documents) for the AORP grant in 2024. was \$71.08 over after purchase	of gas masks for ERT/SWAT.
		3
Adj Requested by: Carl Minden	_{Title} Chief of Police	_{Dept} _PD
		Date Requested: 08-23-2024
Dept Head Signature:	mi	
Approved By:		
Council No Yes	Resolution #	
Agenda?		

^{*} Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses