Aquatics	Mechanical Additions (Heaters & Circulation)	\$25,000.00			
	Splash Pad Upgrades	\$200,000.00		Will apply for grant	
	Side Doors Repair/Replace	\$25,000.00			
	Handicap Doors entering Pool House	\$6,000.00			
	Mills Pool Cover	\$15,000.00			
	New Marquee/Audio	\$60,000.00			
			\$331,000.00		
Bishop	New irrigation system for ball fields	\$100,000.00			
	(A) complex backstop netting	\$30,000.00			
	Finish LED upgrade Sr Adult Center / BG Club	\$50,000.00			
	Reline parking Lot	\$15,000.00			
	Admin Office Wall	\$22,039.84			
	Gym Curtains	\$45,000.00			
	Gym Roof Repair	\$40,000.00			
	Partition between Red & Green Rooms	\$30,000.00			
	Baseball Cages Netting	\$10,000.00			
	Softball Concrete Pads	\$15,000.00			
	Softball Cages	\$25,000.00			
			\$ 382,039.84		
Mills	Playground Phase 2	\$165,000.00		Received Matching Grant	
	Basketball Resurface	\$25,000.00			
	Playground Parking Expansion	\$75,000.00			
			\$ 265,000.00		
Alcoa 40	Dog Park Shade Structure	\$25,000			
	Skate Park Design	\$50,000.00			
			\$75,000		
		Total	\$1,053,039.84		