

#### **Bryant Parks Committee Meeting**

Tuesday, July 20, 2021
6:00 PM
Boswell Municipal Complex-City Hall Courtroom
210 SW 3rd Street
Or watch live on YouTube at:
https://www.youtube.com/c/BryantArkansas

#### **Agenda**

#### **CALL MEETING TO ORDER**

#### **PUBLIC COMMENTS**

#### **DIRECTOR'S REPORT**

1. Capital Improvement Expenses 2011-2021

#### **NEW BUSINESS**

- 2. Capital Improvement List 2021
- 3. Capital Improvement List 2020 2025
- 4. Skate Park Design

#### **ADJOURNMENT**

## **Our Numbers**

## **Operations Budget**

Designated Tax = \$1,000,000.00 Self Generated Revenue = \$1,000,000 General Fund = \$500,000

## Capital Improvement Budget

2011-2016 = \$88,000

2017 - 18 = \$3,600,000 (Bond)

2019 = \$550,000

2020 = \$600,500

2021 = \$560,000 Requested



July Capital Requests		
Replace backstop padding		\$20,000.00
Sr. Center Storage Shed		\$8,000.00
Dumpster Fencing		\$5,000.00
B&G Club picnic tables		\$6,000.00
B&G Club awning		\$6,000.00
Springhill Park Renovations		
	Fencing	\$6,000.00
	Playground	\$150,000.00
New Marquee		\$65,000.00
Skate Park	design	\$50,000.00
Security Cameras for Center		\$30,000.00
	Total	\$346,000.00





Bryant- Springhill Pocket Park

1143381-01-02-03 • 03.09.2020





#### Bryant Parks Capital Improvement Plan Updated July 2021

em	Location Subgroup				Projected			Expected	
lo.	Jubgioup	Description	Estima	ated Cost \$	Schedule		otal	Funding	Status
	Bishop Park								
L	Aquatic Center	Engineering/Design/Bidding/Inspection	\$	25,000.00	2020				complete
2		Poolpak Dehumidifier	\$	50,000.00	2021				
3		Electrical Repairs	\$	25,000.00	2021				
ļ		Lap & Therapy Pool Repair/Coating	\$	40,000.00	2021				
5		Repair Roof Panels	\$	72,000.00	2021				
õ		Interior Pool Lights	\$	50,000.00	2021				
		F: 6 : 11 D :		40.000.00	2022	\$	75,000.00		
7		Fire Sprinkler Repairs	\$	10,000.00	2022				
3 9		Non-Slip Flooring Application Engineering/Design/Bidding/Inspection	\$ \$	50,000.00 30,000.00	2022 2022				
9		Engineering/Design/Bluding/Inspection	Ş	30,000.00	2022	\$	90,000.00		
.0		Mechanical Additions (Heaters & Circulation)	\$	100,000.00	2023	۲	30,000.00		
.1		Exterior Pool Chemical Storage	\$	40,000.00	2023				
2		Engineering/Design/Bidding/Inspection	\$	20,000.00	2023				
_		Engineering/ Design/ Didding/ inspection	Y	20,000.00	2023	\$ :	160,000.00		
13		Ozone & Pool Chemistry Upgrades	\$	140,000.00	2024	Ϋ.	100,000.00		
L4		Engineering/Design/Bidding/Inspection	\$	20,000.00	2024				
.4		Engineering/ Design/ Bluding/ Inspection	Ą	20,000.00	2024	\$ :	160,000.00		
				TOTAL Agua	tic Contor I		*	\$485,000.00	
	Bishop Grounds			TOTAL Aqua	itic Center i	LSUIIII	iteu Costs -	3483,000.00	
5	bishop drounus	Stage/Pavillion - Concrete & Railing	\$	62,796.00	2020				complete
16		Pavilion - Structure	\$	93,755.38	2020				complete
17		Engineering/Design/Bidding/Inspection	\$	-	2020				complete
.,		Engineering/ Design/ Didding/ inspection	Ÿ		2020	\$ :	156,551.38		complete
8		Festival Power	\$	45,000.00	2020	γ.	130,331.30		complete
9		Engineering/Design/Bidding/Inspection	\$	-	2020				complete
.9		Engineering/ Design/ Bluding/ Inspection	Ą		2020	\$	45,000.00		complete
20		Parking Lot Expansion (Ball Field)	\$	93,000.00	2020	Ş	45,000.00		complete
21		Engineering/Design/Bidding/Inspection	\$	10,000.00	2020				complete
		Engineering/ besign/ blading/ inspection	Ÿ	10,000.00	2020	\$	103,000.00		complete
22		Parking Lot Illumination	\$	20,000.00	2021		·		
				,					
						\$	20,000.00		
23		Lake Charles Property Acquisition	\$	11,636.11	2020				complete
		Lake Charles Expansion/Stormwater Mgmt	?????		2023				
						\$	11,636.11		
24		Sleepy Village Drive Connection	\$	400,000.00	TBD				
25		Engineering/Design/Bidding/Inspection	\$	40,000.00	TBD				
						\$ 4	440,000.00		
26		Reynolds Property Acquisition	\$	300,000.00	TBD				
						\$ 3	300,000.00		
27		Irrigation upgrades - infield softball, grass baseball	\$	100,000.00	2023	\$ :	100,000.00		
28		Asphalt Maint Yard	\$	150,000.00	2022	\$ :	150,000.00		
		Replace Marquee	\$	65,000.00	2021	\$	65,000.00		
29									
29		A complex restroom	\$	150,000.00	2025	\$ :	150,000.00		
			\$	20,000.00	2022	\$	20,000.00		
29 30 31		A complex backstop netting					_		
30		A complex backstop netting					150 000 00		
30		A complex backstop netting Festival restroom	\$	150,000.00	2024	\$ :	150,000.00		
30 31				150,000.00	2024	\$ :	150,000.00		
30 31				150,000.00 15,000.00	2024		15,000.00		
30 31 32		Festival restroom	\$	15,000.00	2022	\$		\$1,726,187.49	
30 31 32	Ashley Park Upgrades	Festival restroom	\$	15,000.00	2022	\$	15,000.00	\$1,726,187.49	
30 31 32	Ashley Park Upgrades Pavillion	Festival restroom	\$	15,000.00	2022	\$	15,000.00	\$1,726,187.49	
30 31 32		Festival restroom	\$	15,000.00	2022	\$	15,000.00	\$1,726,187.49	

3		Furniture	\$	2,000.00	2020		_
						\$ 2,500.00	
4	Bathrooms	Bathrooms	\$	103,410.00	2020		
5		Engineering/Design/Bidding/Inspection	\$	-	2020		
						\$ 103,410.00	
6		Park Sign	\$	5,000.00	2020	, 11,	Bond
			*	2,222.22		\$ 5,000.00	<del>-</del>
						\$ 3,000.00	
7	Diagrama		,	113,322.25	2020		
7	Playground	Faring spine (Decise (Bidding (Lagrange)	\$				
8		Engineering/Design/Bidding/Inspection	\$	-	2020		_
						\$ 113,322.25	
				TOTAL AS	hley Park E	Estimated Costs =	\$224,232.25
	Alcoa 40 Park Upgrad	es					
1	Bathrooms & Pavili	o Bathrooms	\$	161,280.00	2021		
2		Engineering/Design/Bidding/Inspection	\$	16,000.00	2021		
					•	\$ 177,280.00	_
3		Park Sign	\$	5,000.00	2021		
				.,		\$ 5,000.00	_
1						, 3,000.00	
	Grounds	Trail System Ungrades	ć	100 000 00	2021		TAR Grant
4	Grounds	Trail System Upgrades	\$	100,000.00	2021		TAP Grant
5		Engineering/Design/Bidding/Inspection	\$	45,000.00	2020	A	Bond
l						\$ 145,000.00	
1							
6	Fields	Expand Green Space	\$	150,000.00	2023		
1		Fencing & Field Repair	\$	50,000.00	2023		
7		Engineering/Design/Bidding/Inspection	\$		2023		
		J	7			\$ 200,000.00	_
l						00,000.00	
0	Football	Pamoual of old Concession Stand	ć	15 000 00	2022		
8	Football	Removal of old Concession Stand	\$	15,000.00	2022		
9		Engineering/Design/Bidding/Inspection	\$	-	2022		
10					-		_
						\$ 15,000.00	
11	Skate Park		\$	500,000.00	2023		
				TOTAL A	lcoa Park F	Estimated Costs =	\$542,280.00
_					iicoa i aik L		
	Midland Park Upgrad	es			iicoa i aik i		
1	Midland Park Upgrad Grounds	es Misc. Field Improvements	\$	50,000.00	2020		
1			\$				
	Grounds			50,000.00	2020		
1			\$				
3	Grounds Field Lighting	Misc. Field Improvements	\$	50,000.00	2020 2022		
	Grounds			50,000.00	2020		
3	Grounds Field Lighting	Misc. Field Improvements	\$	50,000.00 230,000.00 50,000.00	2020 2022 2023		
3	Grounds Field Lighting Expand Park	Misc. Field Improvements	\$	50,000.00 230,000.00 50,000.00	2020 2022 2023	Estimated Costs =	÷ \$330,000.00
3	Grounds Field Lighting	Misc. Field Improvements	\$	50,000.00 230,000.00 50,000.00	2020 2022 2023		: \$330,000.00_
3	Grounds Field Lighting Expand Park	Misc. Field Improvements	\$	50,000.00 230,000.00 50,000.00	2020 2022 2023		: \$330,000.00 TAP Grant
3 4	Grounds Field Lighting Expand Park  Mills Park Upgrades	Misc. Field Improvements  Long Range Planning (Architecture)	\$	50,000.00 230,000.00 50,000.00	2020 2022 2023 land Park E	Estimated Costs =	
3 4	Grounds Field Lighting Expand Park  Mills Park Upgrades	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas	\$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid	2020 2022 2023 land Park E	Estimated Costs =	
3 4 1 2	Grounds Field Lighting Expand Park  Mills Park Upgrades	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing	\$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00	2020 2022 2023 <b>land Park E</b> 2020 2022-2024	Estimated Costs =	TAP Grant
3 4 1 2 3	Grounds Field Lighting Expand Park  Mills Park Upgrades	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection	\$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00	2020 2022 2023 <b>land Park E</b> 2020 2022-2024	Estimated Costs =	TAP Grant
3 4 1 2	Grounds Field Lighting Expand Park  Mills Park Upgrades	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing	\$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00	2020 2022 2023 <b>land Park E</b> 2020 2022-2024	Estimated Costs =	TAP Grant
3 4 1 2 3	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs	\$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00	2020 2022 2023 land Park E 2020 2022-2024 2022	Estimated Costs =	TAP Grant
3 4 1 2 3	Grounds Field Lighting Expand Park  Mills Park Upgrades	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection	\$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00	2020 2022 2023 <b>land Park E</b> 2020 2022-2024	\$ 156,000.00 \$ 10,000.00	TAP Grant
3 4 1 2 3 4	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2	\$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00	2020 2022 2023  land Park E 2020 2022-2024 2022 2021	Estimated Costs =	TAP Grant
1 2 3 4 5	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface	\$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 10,000.00 175,000.00 25,000.00	2020 2022 2023 land Park E 2020 2022-2024 2022	\$ 156,000.00 \$ 10,000.00	TAP Grant
3 4 1 2 3 4	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2	\$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00	2020 2022 2023  land Park E 2020 2022-2024 2022 2021	\$ 156,000.00 \$ 10,000.00	TAP Grant
3 4 1 2 3 4 5	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface	\$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 10,000.00 175,000.00 25,000.00	2020 2022 2023  land Park E 2020 2022-2024 2022 2021 2022	\$ 156,000.00 \$ 10,000.00	TAP Grant
1 2 3 4 5	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface	\$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 10,000.00 175,000.00 25,000.00	2020 2022 2023  land Park E 2020 2022-2024 2022 2021 2022	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00	TAP Grant
1 2 3 4 5	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)	\$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 50,000.00	2020 2022 2023  land Park E 2020 2022-2024 2022 2022 2022 2022	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00	TAP Grant
1 2 3 4 5 6 7	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 50,000.00	2020 2022 2023  land Park E  2020 2022-2024 2022 2022 2022 2022 202	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00	TAP Grant
1 2 3 4 5	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)	\$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 50,000.00	2020 2022 2023  land Park E 2020 2022-2024 2022 2022 2022 2022	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00 \$ 75,000.00	TAP Grant
1 2 3 4 5 6 7	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 50,000.00	2020 2022 2023  land Park E  2020 2022-2024 2022 2022 2022 2022 202	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00	TAP Grant
1 2 3 4 5 6 7	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 75,000.00 75,000.00	2020 2022 2023  land Park E  2020 2022-2024 2022 2022 2022 2022 202	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00 \$ 75,000.00 \$ 75,000.00	TAP Grant
1 2 3 4 5 6 7	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot Pavillion	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion  Pavillion Refurbish & Electrical	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 75,000.00 75,000.00	2020 2022 2023  land Park E  2020 2022-2024 2022 2022 2022 2022 202	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00 \$ 75,000.00	TAP Grant
1 2 3 4 5 6 7 8	Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot Pavillion  Springhill Park Upgrade	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion  Pavillion Refurbish & Electrical	\$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 75,000.00 75,000.00	2020 2022 2023  land Park E  2020 2022-2024 2022 2022 2022 2022 202	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00 \$ 75,000.00 \$ 75,000.00	TAP Grant
1 2 3 4 5 6 7	Grounds Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot Pavillion	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas  Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion  Pavillion Refurbish & Electrical	\$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 25,000.00 75,000.00 75,000.00	2020 2022 2023  land Park E  2020 2022-2024 2022 2022 2022 2022 202	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00 \$ 75,000.00 \$ 75,000.00	TAP Grant
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1 2 3 4 5 6 7 8 9	Field Lighting Expand Park  Mills Park Upgrades Trails  Playground Courts  Parking Lot Pavillion  Springhill Park Upgrade	Misc. Field Improvements  Long Range Planning (Architecture)  Trails - Repair problem areas Trails - Asphalt Ongoing Resurfacing Engineering/Design/Bidding/Inspection  Park Signs  Phase 2  Basketball Resurface Tennis (Fencing & Resurface)  Expansion  Pavillion Refurbish & Electrical	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000.00 230,000.00 50,000.00 TOTAL Mid 50,000.00 100,000.00 6,000.00 175,000.00 75,000.00 TOTAL 150,000.00	2020 2023  land Park E 2020 2022-2024 2022 2022 2022 2022 2022	\$ 156,000.00 \$ 10,000.00 \$ 175,000.00 \$ 75,000.00 \$ 75,000.00	TAP Grant
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3	Bathrooms	Bathrooms	\$ 150,000.00	2023		
4		Engineering/Design/Bidding/Inspection	\$ 6,000.00	2023		
				\$	156,000.00	
5		Park Sign	\$ 5,000.00	2023		
				Ş	5,000.00	4
			TOTAL Spring	hill Park Esti	mated Costs =	\$317,000.00
	Midtown Parks					
1	Engineering & Desig	n	\$ 10,000.00	2023		
			Total	Estimated N	Aidtown Costs	\$10,000.00
	Fire Chief Park					
1	Engineering & Desig	n	\$ 10,000.00			
						\$10,000.00
			RU	JNNING	TOTAL =	\$4,210,699.74







November 2<sup>nd</sup>, 2020





Provious Pogs

#### LETTER OF INTRODUCTION

Thank you for choosing our team for modern skatepark development assistance. We believe this project will be an excellent investment in the youth of Bryant and a welcome addition to the community.

We are pleased to submit our proposal for municipal skatepark design-build services. **SPA Skateparks** (**Prime Contractor and Project Director**) *in partnership with* **New Line Skateparks** (**Design Sub Consultant Team**) is proud to offer a unique combination of focused local resources and internationally renowned design-build expertise capable of addressing the full suite of needs for this project, its stakeholders and the City. Our team is comprised of registered landscape architects, engineers, graphic designers, and construction professionals who are passionate active skateboarders. We are one of the world's most experienced and respected design-build teams with a combined portfolio of over 350 highly recognized concrete skateparks completed across the United States, Canada and Europe over the last 20 years.

While our team's collective work spans 4 continents, our 'heart' and focus remains here in the Southern United States. We have been careful to monitor our company growth and workload over the last 20 years and offer our full confirmation that our team has the availability and specialized resources required to execute this important community project. Our project commitment involves a highly responsive, in-person consulting presence and interaction with the City and community, taking advantage of the relatively close proximity of our offices and our intimate understanding of the region. In short, the South is our home and integrated concrete municipal skateparks is our only business - this project will have our the full breadth of our capabilities, experience and passion!

For the opportunity at hand, we are excited about the prospect of employing our unique skill, experience and resources as a proven working team to deliver significant efficiencies and increased quality throughout the development process. We will approach this project with strong contextual understanding and a heightened ability to navigate through the community outreach process, technical issues, municipal protocol, and local construction environment. We are aware of this project's unique site and key stakeholders, and are excited about the prospect of creating an integrated, one-of-a-kind multiuse skateable landscape that will truly enhance Alcoa 40 Park and serve as a celebrated destination for Bryant youth and families. Finally, our development team is prepared to begin work immediately and proceed through each project phase upon approval from the City.

Thank you again for considering our team and please don't hesitate to contact me directly should you have any questions or comments.

Sincerely

Yann Curtis

**SPA Skateparks** 

Vice President and Co-Owner (Authorized Signatory, Project Director and Single Point of Contact for this Project) SPA Skateparks

## with WESKA



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Relevant Project Experience and References	12
Proposed Methodology and Timeline	34
Fee Structure	40

15401 Dexler Dr, Austin TX, 78734

P 512.203.5445 F 512.236.5272





## **SEPA**SKATEPARKS

#### **TEAM PROFILE**

#### Let us Introduce Ourselves

SPA Skateparks with New Line Skatepark is North America's premier municipal skatepark development collaborative. With more than 350 highly recognized projects throughout the Southern US and around the globe, we are proud to serve one of the world's longest running and most respected concrete youth park design-build teams.

Our staff (~75) is comprised of registered landscape architects, engineers, planning experts, and construction professionals who are passionate active skateboarders, BMX riders and mountain bike enthusiasts. This passion inspires us to deliver cutting edge designs and authentic finished environments that create a meaningful connection between youth and the communities in which they live.

We love what we do. When we engage a community in the development process we bring a professional, organized and fun attitude. The design journey is important and our approach is inclusive. We spare no resource to ensure youth and affected stakeholders truly become part of each project solution.



#### Plaza at the Forks, Winnipeg, MB

"The quality of the design is demonstrated by the international recognition the Plaza received from the skateboarding community. The Plaza at the Forks sets the bar for other Cities throughout North America which are struggling to respond to similar issues." **CSLA Jury Comments** 

Canadian Society of Landscape Architects **National Honour Award** 





**NE Community Park Skatepark** Frisco, TX

American Shotcrete Association **Outstanding Shotcrete Award** 



Texas Recreation and Parks Society **Excellence in Design Award** 

15401 Dexler Dr, Austin TX, 78734

P 512.203.5445 F 512.236.5272

**SPA Skateparks** 

#### What We Believe

SPA / New Line is committed to the improvement of natural and built environments for all generations. Our goal is to promote environmental quality as a way to protect what we value in our unique region. We carry this philosophy through in wheeled sports plaza development. Through listening, watching and testing ideas, we create youth park solutions that work in harmony with existing environments and ultimately lead to fully integrated places.

Skateparks are changing. The days of the stereotypical 'grey square' have long passed as a new era of concrete facility design responds to far more than purely function. When designed and constructed with strong community input and sensitivity to the surrounding context, skateparks not only become beloved destinations for local youth but celebrated public spaces for all to enjoy!

#### Services

Planning - SPA / New Line provides planning expertise to municipal governments for action sports networks as well as individual project developments. Through completing the award winning Calgary Skateboarding Amenities Strategy in 2012, as well as Skateboarding/ Action Sports Master Plans for Waterloo ON, Lethbridge AB, Arlington TX, and Port Coquitlam BC, , we have established a proven, transparent and credible planning process that has been widely recognized as a benchmark for our industry. Whether it be site selection, feasibility studies, fundraising programs, or long term facility development strategies, we strive to offer the best mix of qualified personnel and specialized resources for each unique planning challenge.

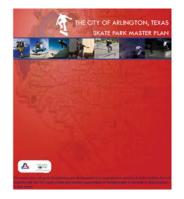


Callingwood Youth Park Concept Master Plan Edmonton, AB

> Site Selection Boards Medicine Hat. AB

Public Consultation - SPA / New Line provides comprehensive consultation services to facilitate community input in the design of skateparks and other progressive public spaces. As passionate skateboarders and avid park users ourselves, we know how important participation by youth and other members of the community will be to the long term success of each project. No matter what project size, we deliver a tailored program of hands-on, interactive design workshops and public presentations facilitated by principal members of our team. Outside of our scheduled meetings, youth and other stakeholders are encouraged to continue to submit written comments, sketches, pictures etc. through our specially developed custom web portal for immediate and ongoing feedback Overall, we believe engaging the community in a meaningful way is one of the most critical aspects of any skatepark design journey





City of Arlington Skatepark Master Plan

Texas Recreation and Parks Society Planning Excellence Award

















#### Services...

Design - SPA / New Line designs award winning municipal concrete skateparks and other wheeled sport environments that continually set the bar for international skatepark development. From day one, we have chosen to think outside the 'concrete square' by leading the industry in introducing a site and community-specific design approach, integrated art/sculptural installations, green/sustainable development initiatives, CPTED principles, innovative materials and aesthetic detailing, progressive lighting schemes, skateable donor recognition signage, and architecturally striking skatepark <u>roof structures</u>. We believe that every project and community has a unique 'story' that can be told through authentic and enduring skatepark architecture. To realize our unique designs, we take great pride in delivering photorealistic 3D facility modeling, animated project 'fly-through' experiences, and certified technical drawings to ensure complete project understanding and a thorough construction process for each park.





Plaza at the Forks - Winnipeg, MB



NE Community Youth Park - Frisco, TX



Chemainus Skatepark - Chemainus, BC



Roanoke Skate Plaza - Roanoke, TX

#### Youth Park Design Philosophy....

SPA / NEW LINE has worked extensively in the planning, design and construction of concrete skateparks, BMX parks, mountain bike courses and other progressive 'casual recreation' facilities. Although this emerging area of recreation is not new, the participation levels associated with inline, BMX, mountain biking and skateboarding have climbed to exceptional levels over the last 15 years.

The inclusion of 'Action Sports' in the planning process benefits the whole community by making children, youth and adults that participate in these activities feel valued. Developing a youth park strategy that includes action sports programs and facilities will introduce new experiences and challenges for a broad demographic that is often difficult to engage and/or overlooked in community parks planning.



Developing a successful youth park design requires a consultant to think and act in a way that respects the desires of future park users. This respect must be balanced with an understanding of construction tolerances, safety standards, community needs, security, and budget. SPA/NLS has a diverse and qualified staff who consistently seek new ways to achieve the expectations of the target user group while setting realistic goals, limits and deadlines.





## **SPA**SKATEPARKS

#### **TEAM ORGANIZATION**



#### **KEY PROJECT STAFF**

### Yann Curtis SPA Skateparks - Owner / Project Director



Yann Curtis is one of the most experienced skatepark project directors in the Southern US having developed over 30 projects for municipalities since 2006. Formerly the owner of the nationally acclaimed indoor Skatepark of Austin and founder of the highly successful Online skateboard retailer Gallery Mailorder, Yann Curtis is an active skateboarder with over 15 years of professional skate industry business administration experience. Yann supports clients through our team's tried-and-true 'design-build skatepark process' while at the same time guiding a unique and fully customized service approach for each and every community. In addition to his project management role, Yann is an ACI Certified Shotcrete Nozzleman with an intimate understanding of skatepark construction techniques and methodologies. Yann will serve as this project's primary contact and Project Director.

Kyle Dion
New Line Skateparks - President / Skatepark Terrain Designer



Mr. Dion is the founder and president of New Line Skateparks Inc. He will be responsible for overseeing the design of all skatepark terrain. Mr. Dion is a seasoned active skateboarder who has tirelessly dedicated himself to the promotion of the sport across North America and throughout the world. He is a current executive board member of the Canadian Skateboarding Association (CASA) and has provided his professional consulting and construction services for over 250 parks across the United States, Canada, Europe, South America and Australia. In addition to receiving numerous recognitions for his work (including the esteemed Canadian Society of Landscape Architects National Honour Award and Skaters for Public Skateparks Public Space Award), Mr. Dion is regularly featured in prominent international media publications for his unique modern recreation contributions.

Mark van der Zalm RLA, LEED® AP
New Line Skateparks / van der Zalm + associates - Principal Landscape Architect



**SPA Skateparks** 

Mr. van der Zalm serves as the lead landscape architect the SPA / New Line team. His duties will include liaising with the client, stakeholders and the public as well as certified technical design development. Mr. van der Zalm is a registered member of the American Society of Landscape Architects and has been the recipient of both Regional and National Honor awards for his skatepark work across North America (most recently receiving the 2013 TRAPS Excellence in Planning Award for his work on the Arlington TX Skatepark Master Plan). He holds a Masters Degree in landscape architecture and environmental planning with design expertise centered on parks and recreation development and urban design. Mark has served as the lead Landscape Architect on over 200 recognized concrete youth/skateparks and is a frequent presenter on modern skatepark development across North America and Europe.





#### Kanten Russell

New Line Skateparks - project manager and senior skatepark designer



Kanten is a former professional skateboarder with over 13 years of international experience in the action sports industry. After officially retiring from professional skateboarding, Kanten worked at the City of Chula Vista in the engineering/surveying department followed by a decade in the architectural design world serving as a facility development consultant. Since turning to design, Kanten has spent the last 10 years utilizing his knowledge of action sports on over 260 youth park facilities, including all styles and scales of municipal skateparks and BMX tracks. Kanten's technical expertise is enhanced through his experience on the professional skateboard circuit as well as his role as a father of 2 daughters - informing creative variations on flow and complexity of obstacles to deliver a truly a compelling enduser experience for all ages and abilities.

Trevor Morgan BComm New Line Skateparks - vice president



Mr. Morgan is an active skateboarder with over 20 years of large-scale municipal project development experience. His dedicated work has contributed to the creation of over 100 highly recognized ongoing youth organizations, public skateparks, and emerging sport programs across the United States, Europe and South America. Mr. Morgan is also an internationally respected speaker on the subject of municipal youth park / wheeled sports facility planning - presenting on a regular basis to State planning and recreation organizations across North America. In addition to his role as Director of Business Development, Trevor is responsible for assisting with community needs analysis and facility development strategy.

Jamie Curtis
SPA Skateparks - Owner / Construction Director / Cost Estimation



Mr. Curtis serves as the co-founder and president of SPA Skateparks. Well known within the Southern US skateboarding industry, Mr. Curtis has been actively involved in cutting edge skatepark designand construction for over 10 years and serves as one of the State's most experienced concrete skatepark contractors. Under Jamie's direction, all of SPA Skateparks projects have been completed on time and within budget. In addition to working on the highly anticipated \$1.5 Million Frisco Skatepark, Jamie has also recently directed design and construction operations on the Conroe, Cedar Park, Odessa and Boerne Skateparks, as well as construction works on the expansive \$1.8 Million McKinney Skatepark and Arlington Vandergriff Skate Plaza. Jamie will serve as out team's construction director for the project at hand.

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#### Roanoke Skate Plaza Roanoke, TX Community Park

Roanoke TX, the 'Unique Dining Capital of Texas', continues to make it's mark in the DFW Metroplex with the creation of a one of a kind skateable art plaza and pool style bowl in phase 2 of the City's popular Cannon Parkway Park. Nearly 20,000 sqft of meticulously detailed terrain offers opportunities for virtually all ages, skill levels, and riding styles, while the park's skateable 'dinnerware' sculptures guarantee a truly unforgettable visitor experience for users and spectators alike.



#### Team Responsibilities:

- site analysis and public process
- conceptual and final design
- construction















#### Boerne Skate Plaza Boerne, TX Community Park

The Boerne Skate Plaza features approximately 14,000 sqft of custom skateable terrain split within 3 distinct zones: Plaza, Fun Track, and Bowl Complex. With a visual pattern reminiscent of the patch work of a quilt, the plaza area offers a multitude of unique street skating features inspired by the rectilinear forms found within the natural urban environment. This is contrasted by the flowing organic lines seen within the clover bowl and fun track that reference the City's famed Ciblow River. The entire development is finished with a selection of viewing areas and internal green islands designed to provide a pleasant and subtle integration with the surrounding site area.

Timeline: Spring 2009 - Fall 2009

Client: City of Boerne

#### **Team Responsibilities:**

- site analysis and public process
- conceptual and final design
- construction













### **Ed Benedict Skate Plaza** Portland, OR Community Park

This distinctly organic design features a versatile selection of skateable terrain punctuated by a series green channels, sand filtration planters and two major biofiltration islands for natural onsite treatment of stormwater. The project serves as Portland's first legitimate plaza based facility and one of the Pacific Northwest's first 'green' skateparks. The design was developed in close collaboration with artists from Portland's local skate community and features a number of custom sculptural elements, stamp patterns and diverse material combinations. In 2009, the project was profiled in the New York Times for its innovative sustainable design practices.

**Timeline:** Fall 2007 - Fall 2008 **Client:** City of Portland

#### Team Responsibilities:

- site analysis and public process

- conceptual and final design

- contract administration

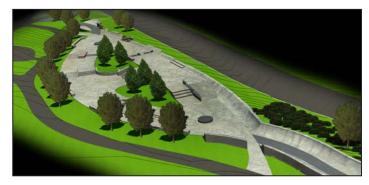




Tread Lightly urban art project













#### **Ed Benedict Skate Plaza... Continued**









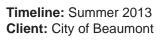






## Beautiful Mountain Skate Plaza Beaumont, TX Neighborhood Park

SPA / New Line proudly presents the Beautiful Mountain Skate Plaza - located at the City of Beaumont's downtown intersection of Laurel Ave and Magnolia St. The distinctive circular plaza design features a wide selection of versatile urban terrain elements derived from architectural cues found within the adjacent city Events Center Campus and a series of input meetings with local skate-boarders and surrounding community members. Since opening, the Plaza has proven to be hugely popular with not only skate-boarders, but a greater community of downtown residents and visitors who share Beaumont's evolving urban landscape!



#### **Team Responsibilities:**

- site analysis
- conceptual and final design
- full construction services







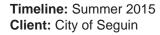




## **Seguin MTR Skatepark** Seguin, TX Community Park

The highly anticipated Michael Thomas Raetzsch (MTR) Skatepark in Seguin, Texas has received rave reviews from local skaters and the greater region. Located only minutes from San Antonio, New Braunfels and San Marcos, the City of Seguin's MTR Skatepark will most certainly become a regular stop for Texas skaters.

The MTR Skatepark consists of a main line connected by three octagonal plaza areas. On both ends, and caddy corner from each other, are two more elevated octagonal areas. The result is a street skater's dream. Designed for all ages and skill levels, skatepark features include multiple stair cases, down and flat rails, London and China Bank type gaps, boulder detailed ledges, and banked and transitional walls just to name a few. The park's namesake is dominantly installed on the outside of a banked skate feature facing the park's entry.

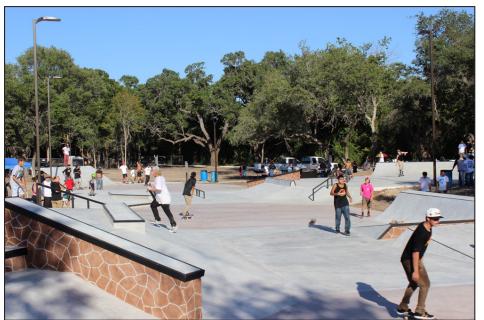


#### **Team Responsibilities:**

- site analysis
- conceptual and final design
- construction











#### Greeley Skatepark Network Greeley, CO

3 Community Skateparks

In 2018 the City of Greeley retained New Line Skateparks to create not just one, but a network of three modern concrete skateparks strategically distributed throughout the city. This master-planned development allows the majority of Greeley residents to have access to a skatepark within just over a mile of their residence - each with a distinct character, unique terrain style and site integration approach.

Informed by an exciting community engagement process consisting of a series of interactive design workshops and open house sessions, the final design program resulted in a Flow/Transition oriented Facility at Centennial Park, an expansive modern Street-Style Plaza at 3rd Street, and a versatile Skate Spot retrofit at Peakview Park. Our team also collaborated closely with the City's Public Art program to incorporate custom installations by sculptor Joshua Goss into each facility footprint.



- site analysis
- public consultation
- conceptual and final design
- full construction services











#### **UBC Campus Skatepark** *Vancouver, BC*

Neighbourhood Park

The University of British Columbia is now home to North America's first major University on-campus integrated concrete skatepark! The project represents a ground breaking collaboration between the University Neighborhood Association and our design-build team. A true result of careful planning and creative thinking by all stakeholders, the signature 8,500 sqft skate friendly space opened in late April 2013 to Nation-wide praise that far exceeded expectations. See a collection of early images of the park in action below.

Timeline: Fall 2012 - Spring 2012

Client: University of British Columbia, Adam Cooper

adam.cooper@ubc.ca

#### **Team Responsibilities:**

- site analysis and public consultation
- conceptual and final design
- full construction services











### **NE Community Skatepark** Frsico, TX Destination Park

The Northeast Community Skatepark in Frisco, TX is a destination level, all-wheeled mecca designed to accommodate users of all ages and skill levels - from kids to grey beards, and beginners to professionals. With over an acre of carefully detailed skateable terrain, this skatepark has A LOT OF EVERYTHING....FOR EVERYONE. The park consists of 3 main areas: the central Plaza, expansive modern Flow Complex, and competition-level Vert Bowl. The terrain experience is complimented by a state-of-the-art lighting system, tons of integrated viewing and rest areas, custom sculptural features, stunning landscaping and mature oak trees, and a network of pedestrian linkages to the greater site's amenities (soccer fields, children's playscape, fishing pond etc). A big thank you and congrats to the City of Frisco for investing in this landmark community-driven project!

**Timeline:** Fall 2015 - Summer 2017 **Client:** City of Frisco, Brett Bergeron. 972.292.6516 BBergeron@friscotexas.gov

#### **Team Responsibilities:**

- site analysis and public process
- conceptual and final design
- construction











## **Granbury Skate Plaza** *Granbury, TX Neighborhood Park*

At approximately 6,000 square feet, and for all ages and skill levels, the Granbury skate park design takes the general shape of a triangle, consisting of three plaza lanes and a fully encapsulated bowl. The center of the triangle is a large landscaped area, breaking up what would otherwise be an expanse of concrete. The plaza elements include several rails and ledges, a 4 stair set, bank to bank, quarter pipe, and a unique Granbury-themed skateable signage feature closest to the parking lot. The profile of the signage symbolizes the mesa locally named Comanche Peak. Just a few miles from Granbury, this peak is the highest in Hood County and was the meeting ground for Comanche Indians. The words "Granbury Skate Park Dedicated to Keith W. Callahan" on the sign facing the parking lot is a show of thanks for Mr. Callahan's many years as the City's Director of City Services.

The skatepark bowl has three pockets with depths from 3.5 feet to 5.5 feet. The metal skate park coping blends into concrete at the shallow section, allowing skaters to roll in to begin their runs. The skate park is connected to the existing walking path that encircles Granbury City Park, allowing skaters easy and safe access.

**Timeline:** Summer 2013 (phase 1), Summer 2015 (phase 2) **Client:** City of Granbury

#### **Team Responsibilities:**

- site analysis
- conceptual and final design
- full construction services











October 25, 2013

Jamie Curtis, President SPA Skateparks 2310 Rogge Lane Austin, TX 78723

Re:

Beautiful Mountain Skate Plaza

Beaumont, TX

Dear Jamie,

Since the Grand Opening of our new skate plaza in August, dozens of skaters are onsite daily to experience the great design and quality of Beaumont's one and only skate plaza. You and your team listened to the local skaters and developed a skating plaza that incorporated everything they wanted within our budget.

It was a pleasure working with you and your team. Your commitment to make sure that every aspect of the project met your standards of quality and your attention to detail resulted in a one of a kind skateable streetscape far exceeding our expectations.

We thank you for your professionalism and look forward to working with you again in the future.

Sincerely

Brenda Beadle

Capital Projects Manager

Public Works • (409) 880-3725 • Fax (409) 880-3732

P.O. Box 3827 • Beaumont, Texas 77704-3827



October 16, 2019

To Whom It May Concern,

It is my pleasure and privilege to recommend New Line Skateparks for any design-build skatepark project. The New Line team was a pleasure to work with from the owner to the crews building the skate parks.

When contracted with them in 2018 thru 2019, the dedication and passion for the project was always evident. Their care and concern to hear the local community thru the public feedback meetings to the grand opening of the parks was a cornerstone of the process. They were always willing to work with the City and take on work that would deliver a quality product.

Their staff was always willing to offer support and knowledge not only about technical aspects of the designs and parks; but about the skateboarding community and best practices in keeping the parks working after they leave the site.

New Line Skateparks is not only an expert in their field but also one of the better contractors I have worked with. Their communication and approach to design and construction is truly innovative and effective. They were always transparent and realistic in terms of budgets and timelines.

The Greeley skate park network would not be set up for success as it is, without New Line Skateparks and what they brought to our project.

Thank you, and if you have any question please don't hesitate to contact me at (970)405-0276.

Eva Rojas, P.E., LEED Green Assoc.

Civil Engineer, Engineering Division Public Works, City of Greeley



October 16, 2017

Project Management Team SPA Skateparks, Inc. 2310 Rogge Lane Austin, Texas 78723

RE: Northeast Community Park Skate Park

Gentlemen,

On behalf of the City of Frisco Parks & Recreation Department, I would like to thank you all for your tremendous effort and hard work on the Northeast Community Skate Park. The project was a very successful project that was delivered on time and within budget. The construction methodology and meticulous details exceeded our expectations and helped this project truly shine. The residents of Frisco and visitors from the surrounding Metroplex have been raving about this wonderful skate park. This project could not have been as successful without the level of commitment and effort from SPA Skateparks.

The project team's communication and foresight kept the project on track without any major delays. They were able to showcase their ingenuity by proposing alternative construction methods on Frisco's signature piece within the park. Due to their dedication to deliver above and beyond, and excellent craftsmanship, our park now displays a 16 foot tall concrete wave. Their hard work and dedication can be seen anywhere throughout our 47,000 square foot park. We thank SPA Skateparks for the tremendous job they were deliver here in Frisco, and we look forward to future opportunities.

Sincerely.

Shannon Keleher

Director of Parks & Recreation

hannon Keleher

City of Frisco Texas

City of Austin

Parks and Recreation Department
200 South Lamar Blvd, Austin, TX 78704

November 5, 2012

To Whom It May Concern:

In 2007, the City of Austin engaged New Line Skateparks, Inc. to design a world-class skate and BMX plaza and bowl complex within the city's urban core. The project included a complex site area, significant budget, and high expectations from local user-groups, City staff, and political constituents.

From start to finish New Line provided responsive, professional service that balanced budget limits and important urban design guidelines with the desires of the local skateboarding/BMX community as well as other citizens and visitors who share Austin's vibrant downtown area. New Line's ability to effectively engage the community and translate their input into the final design was especially impressive and the resulting completed facility is exceptional in terms of creativity, functionality, and overall quality.

It was a pleasure to work with the New Line Skateparks team and I would highly recommend their services to other communities.

Sincerely,

Gary Gregson

Project Coordinator

Austin Parks and Recreation

919 West 281/2 Street

Austin, Texas 78705

Phone: (512) 974-9475

E-mail: gary.gregson@austintexas.gov







#### PROPOSED METHODOLOGY AND TIMELINE

Phase 1: Community Consultation and Concept Design

Task	Specific Objective	Timeline/Deliverables
1	Project Initiation / Site and Program Review	Upon Award
1.	The Design-Build Team will meet with the City to thoroughly review the site area and intended program for skatepark development. At this time, project goals and objectives will be confirmed, timelines set, processes reviewed, and communication protocol established (including a suggested weekly update meeting day and time). The coordination approach with the City-appointed overall site designer will also be solidified at this time. The consulting team will then work with the City to obtain and review all available base data for the site. Any survey and geotechnical information will be obtained as well as other pertinent data related to grades, irrigation, existing vegetation, current and future site development. This information will serve as the foundation for future design work.	Meeting minutes key contact Informa- tion base data obtained.
2	Create Base Maps and Site Analysis Drawings	
4.	Using information gleaned from task one, the Design-Build Team will prepare base maps from which all future design work will be based. This is critical to ensure that design development adheres to an accurate site-specific data set and the design team does not encounter unexpected site conditions later in the detail design phase.	Base data will be reviewed with Owner  Digital files sent to Owner
2	'Skateparks 101' Interactive Design Workshop 1	Week 3
<b>J.</b>	Prior to engaging in conceptual design development, the Design-Build Team will conduct a design workshop. This session usually takes place in the evening at a time convenient to both parents and youth. The workshop will consist of an oral presentation, power point review of youth park development and current trends in skatepark development in North America. This is a useful information session for those who wish to learn more about skateparks and their integration into the modern community. A comprehensive, 'hands-on' workshop, consisting of drawing, writing, and modelling specific park layout/ feature options will be held after the formal presentations.	Minutes and summary report of workshop submitted to Owner  Online forum / survey open for continued feedback (min 2 weeks)
4.	Begin Development of Alternate Design Concepts  The Design-Build Team will gather information from the community design workshop	
	and project initiation meetings, and begin concept development. Our experience has shown us that one dominant design detail will begin to emerge through this process, although we will offer a couple design variations for feedback. Our team is prepared to provide design for all aspects of the surrounding site area as one highly integrated design concept.	In progress design schematics reviewed with Owner

Task	Specific Objective	Timeline/Deliverables
5	Internal Concept and Budget Review	Week 7
J.	The consulting team will meet with the Owner to review the concept development progress and discuss budgetary issues. The concept design will continue to be refined and the cost implications of the preferred concept will be evaluated in preparation for presentation to the community.	2D and 3D concept drawings and prelimi- nary cost estimates
6.	Concept Presentation - Design Workshop 2	Week 10
•	Comprehensive 2D and 3D renderings of the completed concept design will be brought back to the community for feedback through a second interactive design workshop on a weekday evening convenient for parents and youth. The concept presentation will consist of a PowerPoint aided overview of the development process to date, a discussion of the guiding principles established at the first participatory workshop, and a thorough review of the site-specific concept design developed for the skatepark. This will be followed by a general Q&A session and opportunity for attendees to submit suggestions for any final modifications of the design. The workshop will conclude with a summary of input received and the collection of all written feedback forms.	Prepare and conduct workshop.  24" X 36" presentation panels of skatepark concept renderings.
7	Submission of Final Concept Design Plan and Cost Estimate	Week 12
<b>/</b> •	Any modifications as a result of the community concept design/budget review will be prioritized for implementation and work will begin on the final concept design in conjunction with the Owner. We will update our plans so that the preferred park concept is fully dimensionally correct and technical drawings can proceed with ease. The final park concept, detailed conceptual cost estimate and summary report will be submitted to the Owner in digital and hardcopy form. We will also be prepared for any final presentations desired for the concept to the City Council and Community at this time.	detailed 3D renderings + layout and elevations drawings (1 - 24" X 36" color presentation panels), detailed cost es- timate, summary report.

Phase 2: Technical Design and Construction Drawings

#### **Begin Technical Design and Construction Drawings**

We will begin work in earnest to complete the technical specifications and working drawings for the youth park project. At this time we will conduct a pre-development with City Development Services, followed by an anticipated timeframe of 3 weeks until we can submit 50% complete drawings for discussion and review with the Owner. Coordination for permits will also continue through this phase.

Week 13

50%, 75%, 100% complete drawings reviewed with Owner





15401 Dexler Dr, Austin TX, 78734

**SPA Skateparks** 





lete Construction Drawings Reviews  chnical design team will complete all construction detailing, construction tents and specifications for the skatepark project. Drawing sets and cost tes will be reviewed with the Owner and relevant approval bodies at 50%, and 100% completion.	50%, 75%, and 100% complete drawings, specifi- cations, and cost estimates
ery of Final Construction Drawings ast amendments will be included in final construction documents and cations. Final sealed drawings specifications, and Class A budget package sent to the Owner in accordance with the desired format and file scheme. Langes made during construction will be provided via 'as built' drawings upon etion.	Week 18  Copies of IFC drawings package, specifications, and final budget delivered to Owner in CAD and PDF formats
16	st amendments will be included in final construction documents and cations. Final sealed drawings specifications, and Class A budget package sent to the Owner in accordance with the desired format and file scheme. anges made during construction will be provided via 'as built' drawings upon

1.	Construction Mobilization  The Construction Team will review the priorities for park construction and a detailed schedule for completion of key milestones within each phase of construction. Our key site safety policies, environmental program, and quality assurance measures will also be confirmed at this time. We will also work with the Owner/Owner's Rep to physically verify the site fencing, construction access and staging areas, and traffic control realities.	Estimated Timeline (Week 1)
2.	Layout / Site Preparation / Demolitions  The construction team will layout all design grades, undertake any required demolitions, etc and prepare the site for grading and drainage.	Week 1
3.	Grading & Drainage  The construction team will proceed with installation of the drainage system. Power (including conduit for lighting) and other site servicing will be roughed into the park area at this time. Base grades will then be established.	Week 2

Task	Specific Objective	Schedule
4.	Fine Shaping / Banks & Transitions  Once the rough grades are established and the drainage is installed, we will proceed with fine shaping of the park elements. The park construction team will then assess the weather forecast. If weather is favourable for pouring concrete, our team will proceed with installing the banks and transitions. All banks and transitions are poured in small, controlled panels to ensure proper shaping and finishing.	Week 4
<b>5.</b>	Flat Slabs  Once all banks and panels are complete the construction team will prepare, form and pour the base slabs. These sections will require favorable weather as they are larger pours.	Week 9
6.	Ledges & keystone features  Upon completion of the banks, transitions and flat slabs, the construction team will proceed with forming and pouring all ledges and keystone features.	Week 11
<b>7.</b>	Landscaping Preparation / Clean Up / Demobilization  Upon completion of all concrete work our team will remove construction debris and grade surrounding berms.	Week 12
8.	Finishing Landscaping / Facility Grand Opening  Once all concrete is completed and the park is cleaned and ready for use, our team will work together with the Owner to help coordinate all finishing landscaping installation.  At SPA Skateparks, we also take pride in participating in the skatepark opening ceremony and dedication events by helping organize professional skateboarding talent and prizes for the community.	Week 14

Phase 4: Warranty / Post Construction



The project will be backed by our comprehensive 1 year warranty program with regular inspections conducted by Principal staff from our Austin offices. We look forward continuing our ongoing relationship with the City and pulling resources out of our regional bases as required to ensure the skatepark operates smoothly long after construction (including advice on programming, events, maintenance, operations, etc.)





www.spaskateparks.com info@spaskateparks.com

**SPA Skateparks** 





#### **FEE STRUCTURE**

#### **Phase 1: Community Consultation and and Concept Design**

Site analysis
Community consultation program
Meetings with staff to review progress
Preparation of preliminary 2D concept schematics
Development of final scaled 3D concept renderings and cost estimate

5.5% of project budget

#### **Phase 2: Technical Design and Construction Drawings**

Detailed design development and professionally sealed construction drawings Prepare technical specifications and final cost breakdown

5% of project budget

#### **Phase 3: Construction**

Completion of all skatepark construction works As built drawings

## Upset Construction Budget to be Determined by Owner Understood to be ~\$500,000 - ~\$600,000

- \* Billing will be submitted on a percentage of project completed basis.
- \* Construction Phase will not begin until Owner has approved design documents and final funding is in place.
- \* Site Base Data (Geotechnical Report and Site Survey) to be provided at cost + 10%

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15401 Dexler Dr, Austin TX, 78734 P 512.203.5445 F 512.236.5272 www.spaskateparks.com info@spaskateparks.com

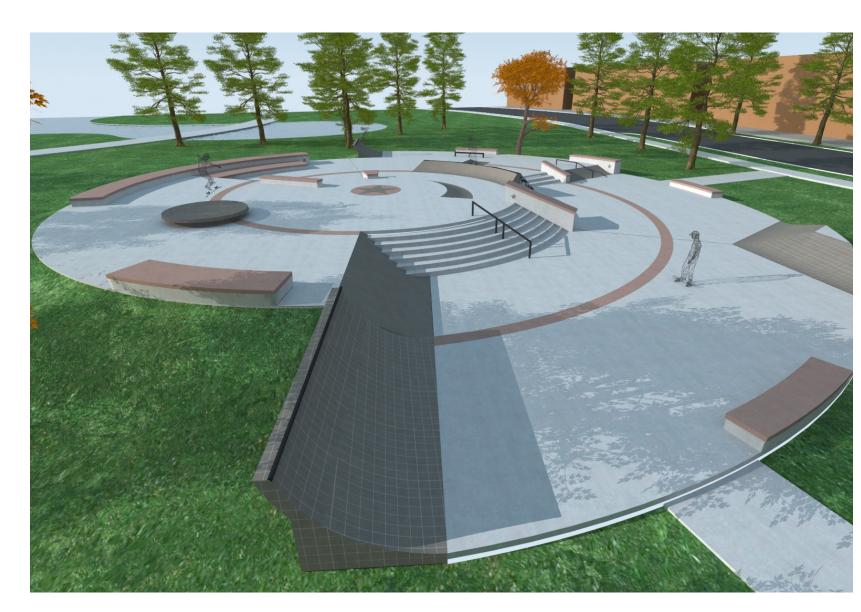




SAMPLE DESIGN DIRECTIONS - \$500,000 - \$600,000













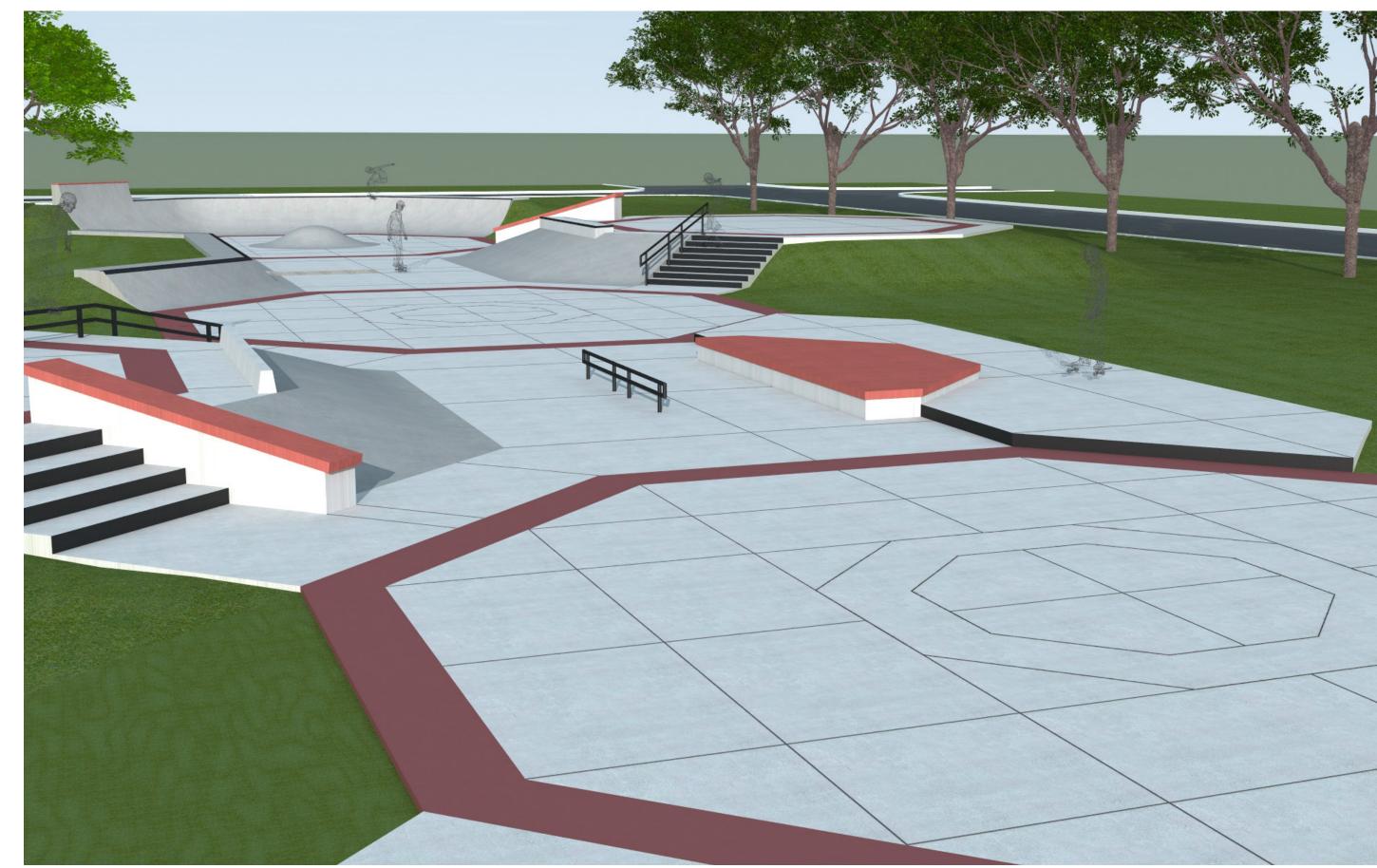


IMPORTANT: Sample design references outlined are based on legacy data from similar municipal concrete skatepark projects completed over the last 3 years. Referenced designs include skatepark concrete structure, associated drain works, and base preparation of 1ft pad fill material ONLY (needs may vary per geotechnical conditions. Assumes no major over excavation, moisture conditioning or other site preparation programs). Extended site landscaping, sport lighting systems, site furnishings, park signage, fencing etc. should be accounted for as additional cost items.

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PRECEDENT IMAGES

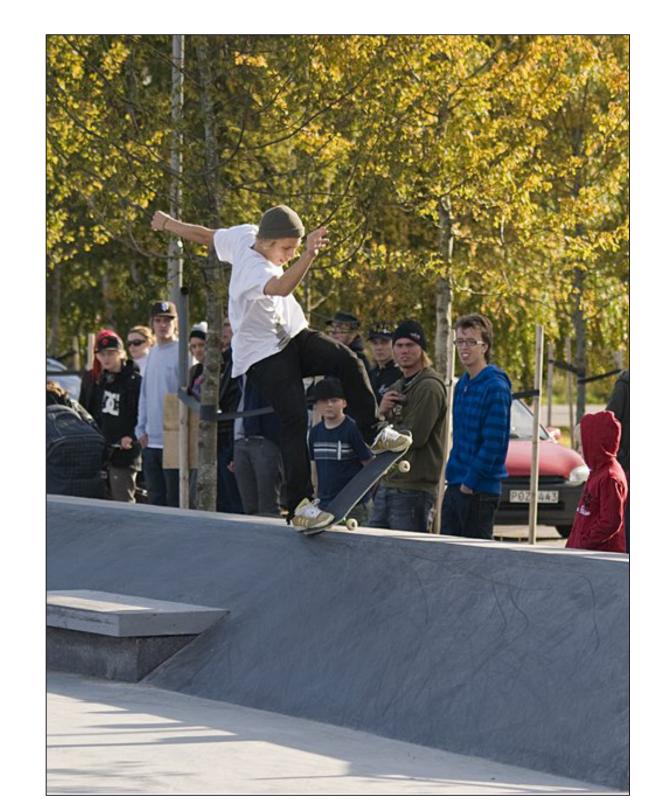




















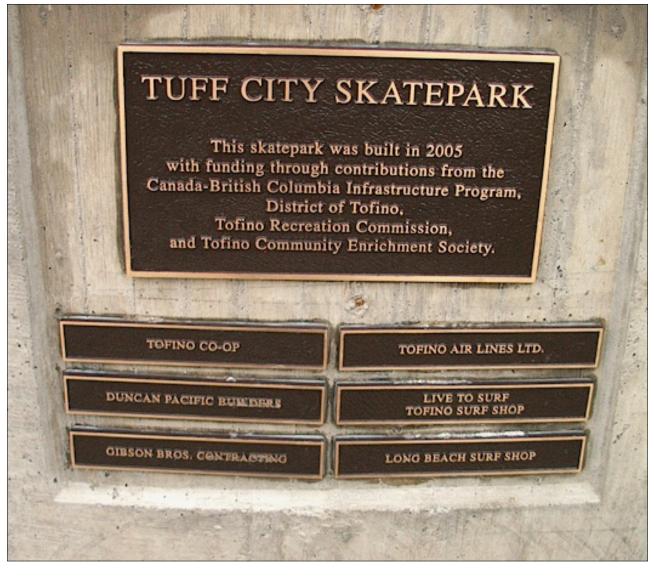
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SITE SIGNAGE AND DONOR RECOGNITION



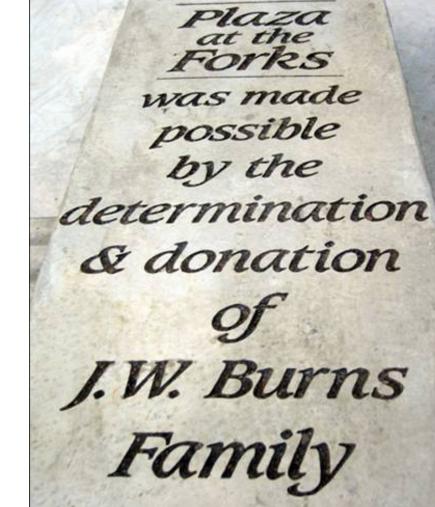




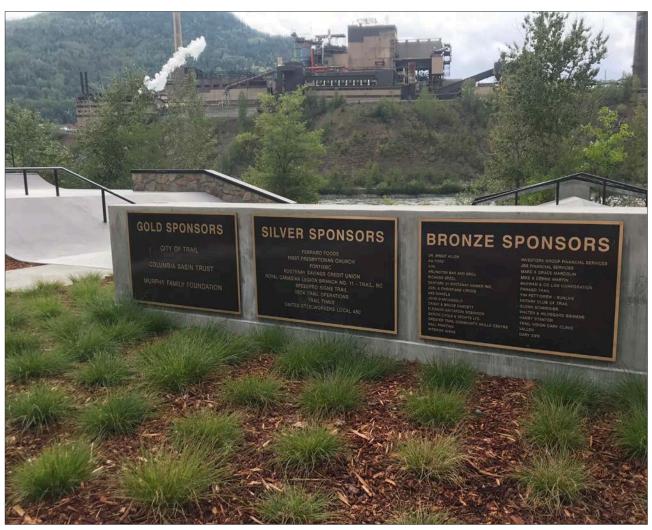


















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