



Bryant Water and Wastewater Committee

Boswell Municipal Complex - City Hall Conference Room

Date: September 30, 2025 - **Time:** 5:00 PM

Call to Order

Public Comments

Old Business

New Business

Public Works

1. Rate Study Recommendation to Council

- [Community Engagement Townhall Presentation.pdf](#)
- [Ordinance 2025-11 Water Rates.pdf](#)
- [Ordinance 2025-12 Wastewater Rates.pdf](#)

Adjournments

Bryant's Water & Sewer Rate Study: Investing in the Future

Welcome to Bryant's Water & Sewer Rate Study presentation. Today, we'll explore essential investments in our water and sewer systems that ensure reliable services, fair rates, and a strong future for our community.



Understanding Act 605: Arkansas Water & Sewer Compliance Requirements

Act 605, passed in Arkansas in 2021, introduces critical compliance requirements for water and sewer systems across the state.

Key requirements include:

- Training for members of the governing body
- Mandated rate studies by an approved third party every five years
- Implementation of full cost pricing to cover capital and operation & maintenance costs for water services
 - This requires rates to adequately cover the water system's operation and maintenance costs, debt service, required reserves, depreciation, future capital expenses, other expenses, and a preparation of an audit.

The compliance deadline for these requirements is **July 1, 2026**.

Why We're Here

\$61.8M

Investment in Critical Water & Sewer Improvements

Over the next five years, Bryant will invest \$61.8 million in critical water and sewer system improvements. These upgrades are essential for ensuring reliable daily service, effective fire protection, and the capacity to support community growth. This proactive approach aligns with Act 605, requiring that water and sewer rates reflect costs outlined in adopted master plans and Capital Improvement Programs (CIPs).

PROJECTED CAPITAL IMPROVEMENT PLAN (FY2025-2030)

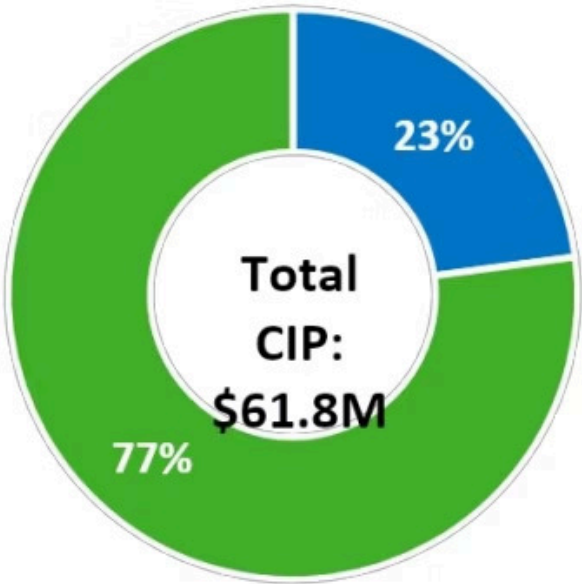


WATER PROJECTS

NEAR TERM (2025 – 2029)	
1.5M Gallon Tank @ N. Reynolds / High School	\$ 11,000,000
12" extension Boon Rd	1,300,000
System Transmission, Springhill, I-30 to Hwy 5N	1,000,000
Bryant Pkwy I-30 to Johnswood	740,000
Fireflow Improvemnet Project – N. Reynolds Rd at Rogers Rd.Crossig	40,000
Woody Dr to Steeplechase Cir	80,000
Total	14,160,000

WASTEWATER PROJECTS

NEAR TERM (2025 – 2029)	
Disinfection / Contact Basin / Dissolved Oxygen Basin Improvements	\$ 4,230,000
Headworks & Grit Removal Improvements	5,922,000
Activated Sludge Process Improvements	12,250,000
Clarification Improvements / WAS / RAS	9,024,000
BR-04 Lift Station LS-05 Upgrade	8,625,000
Lift Station LS-05 Parallel Force Main	7,618,000
Total	47,669,000
TOTAL CIP	\$ 61,829,000



■ Water ■ Wastewater

Rate Proposals by Department

To support these vital improvements, proposed rates will be adjusted as follows:

- Water rates will increase by **9%**
- Sewer rates will increase by **6%**

		Current	Effective					
			Jan-26	Jan-27	Jan-28	Jan-29	Jan-30	
WATER								
Residential and Non Residential								
Monthly Minimum Charge								
5/8"		\$ 14.53	\$ 15.84	\$ 17.26	\$ 18.82	\$ 20.51	\$ 22.36	
1"		21.80	23.76	25.90	28.23	30.77	33.54	
1 1/2"		36.33	39.60	43.16	47.05	51.28	55.90	
2"		72.65	79.19	86.32	94.08	102.55	111.78	
3"		116.24	126.70	138.10	150.53	164.08	178.85	
4"		217.96	237.58	258.96	282.26	307.67	335.36	
6"		726.53	791.92	863.19	940.88	1,025.56	1,117.86	
Volume Rate Per 100 Gal								
2,000	Above	0.698	0.761	0.829	0.904	0.985	1.074	

		Current	Effective					
			Jan-26	Jan-27	Jan-28	Jan-29	Jan-30	
WASTEWATER								
Residential & Non-Residential Inside								
Monthly Minimum Charge		\$ 20.70	\$ 21.94	\$ 23.26	\$ 24.65	\$ 25.15	\$ 25.65	
Volume Rate/100 Gal (2,000-Above)		1.104	1.170	1.240	1.315	1.341	1.368	
Salem/Quail Ridge								
Monthly Minimum Charge		\$ 41.40	\$ 43.88	\$ 46.52	\$ 49.31	\$ 50.29	\$ 51.30	
Volume Rate/100 Gal		1.104	1.170	1.240	1.315	1.341	1.368	
Drain Water (County Landfield)								
Volume Rate/per Gallon		0.0575	0.0610	0.0646	0.0685	0.0699	0.0713	

WW Infrastructure Monthly Charge							
(in addition to mthly chgs)	5/8"	\$ 15.75	\$ 10.00	\$ 10.50	\$ 11.03	\$ 11.58	\$ 12.16
	1"	52.50	55.13	57.88	60.78	63.81	67.00
	1 1/2"	105.00	110.25	115.76	121.55	127.63	134.01
	2"	168.00	176.40	185.22	194.48	204.21	214.42
	3"	336.00	352.80	370.44	388.96	408.41	428.83
	4"	530.25	556.76	584.60	613.83	644.52	676.75
	6"	1,060.50	1,113.53	1,169.20	1,227.66	1,289.04	1,353.50
	8"	1,060.50	1,113.53	1,169.20	1,227.66	1,289.04	1,353.50

What's Changing in Bryant

To support these vital improvements, proposed rates will be adjusted as follows:

- Water rates will increase by **9%**
- Sewer rates will increase by **6%**
- Infrastructure fees for 5/8" meters will be reduced from **\$15.75** to **\$10**

The impact means minimum-use customers will actually see a **\$3.20 monthly savings**, while higher consumption users will experience modest increases proportional to their usage.

IMPACT OF RATE PLAN ON COMBINED MONTHLY CHARGES



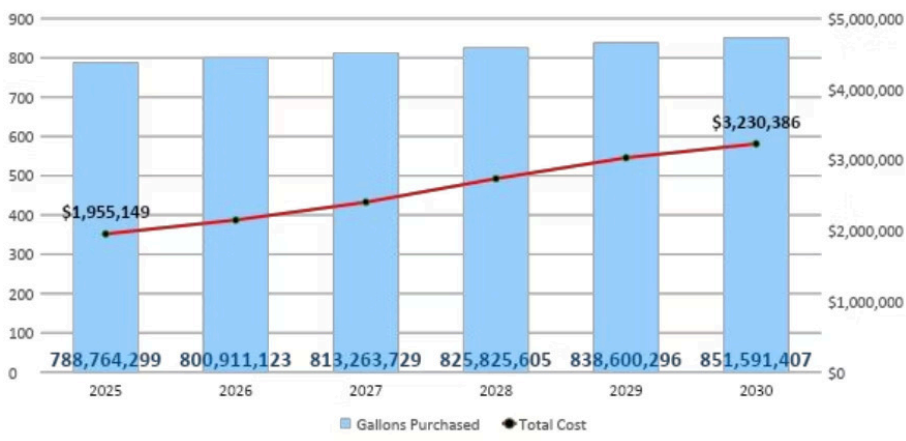
			Current	Effective					
				Jan-26	Jan-27	Jan-28	Jan-29	Jan-30	
Residential Monthly Charges -- 5/8"									
2,000 Water	2,000 WW	\$	50.98	\$ 47.78	\$ 51.02	\$ 54.50	\$ 57.23	\$ 60.16	
	Increase -- \$			(3.20)	3.24	3.47	2.74	2.93	
	Increase -- %			-6.3%	6.8%	6.8%	5.0%	5.1%	
5,000 Water	5,000 WW		105.04	105.71	113.11	121.06	127.03	133.42	
	Increase -- \$			0.67	7.40	7.95	5.97	6.39	
	Increase -- %			0.6%	7.0%	7.0%	4.9%	5.0%	
10,000 Water	10,000 WW		195.14	202.26	216.60	232.00	243.35	255.52	
	Increase -- \$			7.12	14.34	15.40	11.35	12.17	
	Increase -- %			3.7%	7.1%	7.1%	4.9%	5.0%	
Commercial Monthly Charges -- 2"									
25,000 Water	25,000 WW	\$	675.81	\$ 721.67	\$ 770.84	\$ 823.55	\$ 866.99	\$ 913.50	
	Increase -- \$			45.86	49.16	52.71	43.44	46.51	
	Increase -- %			6.8%	6.8%	6.8%	5.3%	5.4%	

Updated Volumetric Rate												
Central Arkansas Water	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
Wholesale Rates												
Bryant Water and Sewer	\$	1.24	\$	1.24	\$	1.46	\$	1.62	\$	1.74	\$	1.88
								2.02		2.12		2.22
										2.34		2.46

1 CCF = 748.052 Gallons

Central Arkansas Water Rate Schedule	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
5/8"	\$ -	\$ 0.50	\$ 0.75	\$ 1.00	\$ 1.50	\$ 2.50	\$ 3.50	\$ 3.75	\$ 4.00	\$ 4.25
3/4"	-	0.75	1.13	1.50	2.25	3.75	5.25	5.63	6.00	6.38
1"	-	1.25	1.88	2.50	3.75	6.25	8.75	9.38	10.00	10.63
1.5"	-	2.50	3.75	5.00	7.50	12.50	17.50	18.75	20.00	21.25
2"	-	4.00	6.00	8.00	12.00	20.00	28.00	30.00	32.00	34.00
3"	-	8.75	13.13	17.50	26.25	43.75	61.25	65.63	70.00	74.38
4"	-	15.75	23.63	31.50	47.25	78.75	110.25	118.13	126.00	133.88
6"	-	32.50	48.75	65.00	97.50	162.50	227.50	243.75	260.00	276.25
8"	-	70.00	105.00	140.00	210.00	350.00	490.00	525.00	560.00	595.00
10"	-	105.00	157.50	210.00	315.00	525.00	735.00	787.50	840.00	892.50
12"	-	132.50	198.75	265.00	397.50	662.50	927.50	993.75	1,060.00	1,126.25

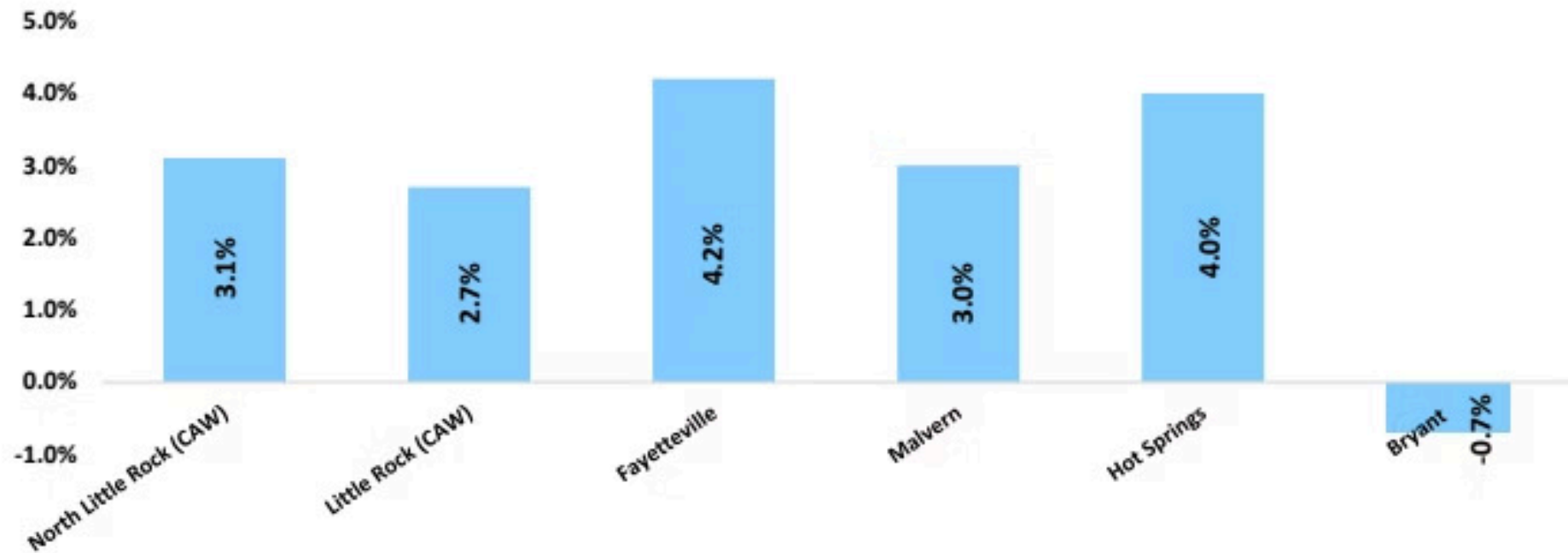
CAW FORECAST WATER COSTS



- Volume Growth: 1.6%
- CAW Rate Increase: 5.9%
- CAW Infrastructure Fee Increase: 22.8%
- CAW Watershed Protection Fee Increase: 0.0%
- CAW Total Water Costs Increase: 8.8%**

100% of our drinking water is currently purchased from Central Arkansas Water. Due to their recent adoption of their own capital improvement plans, they were required to adjust their rates accordingly. Wholesale customers were passed down their next 10 years of rates, and this was taken into account in our recent rate study.

PROPOSED RATE ADJUSTMENTS | IMPACT ON 4K GAL W+WW



NOTE: Bryant's monthly bill includes wastewater infrastructure fee

Bryant

Water Rates: **+9% increase**

Sewer Rates: **+6% increase**

Net Customer Impact: **-\$3.20 monthly savings** due to lower minimum bill for 5/8" meters.

Infrastructure Investment: \$61.8 million

Conway

Overall Rate Increase: **+7%**

Monthly Impact: **+\$3**

Infrastructure Funding: \$75 million

Bentonville

Overall Rate Increase: **+12%**

Note: Water rates are projected to double over time.

Springdale

Complex Fee Structure

Total Monthly Impact: **+\$13.89**

Rogers

Overall Rate Increase: **+3.5%**

Infrastructure Investment: \$100 million

Texarkana

Arkansas Side: **+16% increase**

Texas Side: **+5% increase**

Across Arkansas, cities are implementing various strategies for water and sewer rate adjustments to fund crucial infrastructure improvements. While some cities see significant rate increases, others like Bryant demonstrate unique approaches to deliver net savings to customers alongside substantial investments.

Community Benefits

- **Improved Property Values:** Investments in infrastructure can lead to increased property values throughout the community.
- **Enhanced Quality of Life:** Reliable services and a healthy environment contribute to a higher quality of life for families.
- **Environmental Protection:** Modernized systems protect local ecosystems and natural resources.
- **Public Health and Safety:** Consistent and safe water services are fundamental to community well-being and public health.
- **Support for Local Schools and Community Facilities:** Robust infrastructure ensures essential services for public institutions.
- **Long-Term Sustainability:** Strategic planning and investment secure vital resources for future generations.



AGENDA ITEM HISTORY SHEET

ITEM TITLE

Ordinance 2025-11 Water Rates

AGENDA NO. 6

AGENDA DATE: 9/30/2025

FUNDING CERTIFICATION (Finance Director) (Signature, if applicable)

[Handwritten signature] 9/22/25

MANAGEMENT STAFF REVIEW (Signature)**MAYOR** (Signature)

[Handwritten signature]

ITEM HISTORY (Previous Council reviews, action related to this item, and other pertinent history)

The proposed rate study has been reviewed at WSAC regular & special meeting, planning commission, community engagement committee, and a meeting with business leaders. Ryan Bowman with Friday Firm along with staff have drafted/reviewed these ordinances.

ITEM COMMENTARY (Background discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

This ordinance reflects the rates that were proposed in our recently completed Water/Wastewater Rate Study. The water rates are scheduled to increase by 9% each year for the next 5 years. Act 605 requires a rate study to be completed by a third party every 5 years, and they require the implementation of full cost pricing meaning we must have rates that provide us with adequate revenue to continue operating the system at the current level of service as well as completing our Council adopted Water Capital Improvement Plan. Our last rate ordinance was passed in 2021 as Ordinance 2021-06.

(This section to be completed by the Mayor)

ACTION PROPOSED (Motion for Consideration)

Complete a first reading of proposed ordinance in September, allow for public hearing to be held during October's Council meeting, and adopt the ordinance as proposed in October to ensure adequate time for Natural Resources Division to review/approve and proper budgeting to occur before rates go into effect January 1, 2026.

ORDINANCE NO. _____

AN ORDINANCE FIXING RATES FOR SERVICES RENDERED BY THE WATER FACILITIES OF THE WATER AND SEWER SYSTEM OF THE CITY OF BRYANT, ARKANSAS; AND PRESCRIBING OTHER MATTERS RELATING THERETO.

WHEREAS, the City of Bryant, Arkansas (the "City") owns and operates a water and sewer system (the "System"); and

WHEREAS, in order to comply with Act 605 of 2021, the City Council has determined that the rates charged for water services of the System should be increased;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Bryant, Arkansas:

Section 1. The following monthly rates and charges, which the City Council hereby finds and declares are fair, reasonable and necessary rates, are hereby fixed as rates to be charged for water services to be rendered by the System.

Monthly Water Rates. (a) For water service between January 1, 2026 and December 31, 2026, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2026 - December 31, 2026

For the first 2,000 gallons of water consumption per month or portion thereof:

<i>Meter Size</i>	<i>Minimum Charge</i>
5/8"	\$ 15.84
1"	23.76
1 1/2"	39.60
2"	79.19
3"	126.70
4"	237.58
6"	791.92

All consumption in excess of 2,000 gallons: \$0.761 per 100 gallons

(b) For water service between January 1, 2027 and December 31, 2027, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2027 - December 31, 2027

For the first 2,000 gallons of water consumption per month or portion thereof:

<i>Meter Size</i>	<i>Minimum Charge</i>
5/8"	\$ 17.26
1"	25.90
1 1/2"	43.16
2"	86.32
3"	138.10
4"	258.96
6"	863.19

All consumption in excess of 2,000 gallons: \$0.829 per 100 gallons

(c) For water service between January 1, 2028 and December 31, 2028, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2028 - December 31, 2028

For the first 2,000 gallons of water consumption per month or portion thereof:

<i>Meter Size</i>	<i>Minimum Charge</i>
5/8"	\$ 18.82
1"	28.23
1 1/2"	47.05
2"	94.08
3"	150.53
4"	282.26
6"	940.88

All consumption in excess of 2,000 gallons: \$0.904 per 100 gallons

(d) For water service between January 1, 2029 and December 31, 2029, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2029 - December 31, 2029

For the first 2,000 gallons of water consumption per month or portion thereof:

<i>Meter Size</i>	<i>Minimum Charge</i>
5/8"	\$ 20.51
1"	30.77
1 1/2"	51.28
2"	102.55
3"	164.08

4"	307.67
6"	1,025.56

All consumption in excess of 2,000 gallons: \$0.985 per 100 gallons

(e) For water service between January 1, 2030 and December 31, 2030, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2030 - December 31, 2030

For the first 2,000 gallons of water consumption per month or portion thereof:

<i>Meter Size</i>	<i>Minimum Charge</i>
5/8"	\$ 22.36
1"	33.54
1 1/2"	55.90
2"	111.78
3"	178.85
4"	335.36
6"	1,117.86

All consumption in excess of 2,000 gallons: \$1.074 per 100 gallons

(f) The rates in (c) above shall be increased by 5% on January 1, 2031 and on each January 1 thereafter.

(g) Customers receiving water services to locations outside of City limits will be charged double the prevailing minimum charge.

(h) Each customer 65 years and older, with verification of age, shall receive a senior citizen discount of three dollars and eighty-one cents (\$3.81), which shall be deducted from the monthly water bill.

(i) If the City determines that it is necessary to purchase from any secondary water provider, customers will be charged an additional surcharge of \$0.04 per 100 gallons of water consumption, in addition to the then-prevailing water rates, for the month in which the City purchases from said secondary provider.

Section 2. (a) On or before June 30, 2029 and on or before June 30 of each fifth (5th) year thereafter, the City shall engage a duly qualified rate analyst not in the regular employ of the City (an "Analyst") to review the then current water and sewer rates and make recommendations as to whether any rate increases are necessary to produce revenues sufficient to pay debt service on outstanding bonds secured by System revenues ("System Bonds"), provide an adequate depreciation fund, pay the costs of operating and maintaining the System and meet any required bond covenants for the ensuing fiscal year.

(b) Beginning in 2026, the City, on or before June 30 of each year that an Analyst is not engaged pursuant to subsection (a) above, shall review the then current water and sewer rates to determine whether any rate increases are necessary to produce revenues sufficient to pay debt service on outstanding System Bonds, provide an adequate depreciation fund, pay the costs of operating and maintaining the System and meet any required bond covenants for the ensuing fiscal year.

Section 3. None of the water services afforded by the System shall be furnished without a charge being made therefore. Any multi-unit that has installed a master meter will pay the Minimum Charge on each unit plus usage shown on the master meter.

Section 4. The provisions of this Ordinance are separable and if a section, phrase or provision shall be declared invalid, such declaration shall not affect the validity of the remainder of this Ordinance.

Section 5. All ordinances and resolutions and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

PASSED: _____, 2025.

APPROVED:

ATTEST:

Mayor

City Clerk

(SEAL)

CERTIFICATE

The undersigned, City Clerk of the City of Bryant, Arkansas, hereby certifies that the foregoing pages are a true and perfect copy of Ordinance No. _____, adopted at a regular session of the City Council of the City of Bryant, Arkansas, held at the regular meeting place in said City at 6:30 o'clock p.m., on the _____ day of _____, 2025, and that the Ordinance is of record in Ordinance Record Book No. _____, Page _____, now in my possession.

GIVEN under my hand and seal on this _____ day of _____, 2025.

City Clerk

(SEAL)

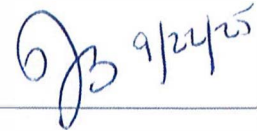


AGENDA ITEM HISTORY SHEET

ITEM TITLE

Ordinance 2025-12 Wastewater Rates

AGENDA NO. 7**AGENDA DATE:** 9/30/2025

FUNDING CERTIFICATION (Finance Director) (Signature, if applicable)

MANAGEMENT STAFF REVIEW (Signature)

MAYOR (Signature)

ITEM HISTORY (Previous Council reviews, action related to this item, and other pertinent history)

The proposed rate study has been reviewed at WSAC regular & special meeting, planning commission, community engagement committee, and a meeting with business leaders. Ryan Bowman with Friday Firm along with staff have drafted/reviewed these ordinances.

ITEM COMMENTARY (Background discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

This ordinance reflects the rates that were proposed in our recently completed Water/Wastewater Rate Study. The wastewater rates are scheduled to increase by 6% for 3 years followed by 2% the next 2 years. Act 925 requires the implementation of full cost pricing meaning we must have rates that provide us with adequate revenue to continue operating the system at the current level of service as well as completing our Council adopted Wastewater Capital Improvement Plan. Our last rate ordinance was passed in 2021 as Ordinance 2021-07. This ordinance also includes the Monthly Infrastructure Fee so fees/rates are easily trackable.

(This section to be completed by the Mayor)

ACTION PROPOSED (Motion for Consideration)

Complete a first reading of proposed ordinance in September, allow for public hearing to be held during October's Council meeting, and adopt the ordinance as proposed in October to ensure adequate time for Natural Resources Division to review/approve and proper budgeting to occur before rates go into effect January 1, 2026.

ORDINANCE NO. _____

AN ORDINANCE FIXING RATES FOR SERVICES RENDERED BY THE SEWER FACILITIES OF THE WATER AND SEWER SYSTEM OF THE CITY OF BRYANT, ARKANSAS; AND PRESCRIBING OTHER MATTERS RELATING THERETO.

WHEREAS, the City of Bryant, Arkansas (the "City") owns and operates a water and sewer system (the "System"); and

WHEREAS, the City Council has determined that the rates charged for sewer services of the System should be increased;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Bryant, Arkansas:

Section 1. The following monthly rates and charges, which the City Council hereby finds and declares are fair, reasonable and necessary rates, are hereby fixed as rates to be charged for sewer services to be rendered by the System.

Monthly Sewer Rates. (a) For sewer service between January 1, 2026 and December 31, 2026, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2026 - December 31, 2026

For the first 2,000 gallons of water consumption per month or portion thereof	\$21.94 (minimum charge)
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All water consumption in excess of 2,000 gallons	\$1.170 per 100 gallons
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(b) For sewer service between January 1, 2027 and December 31, 2027, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2027 - December 31, 2027

For the first 2,000 gallons of water consumption per month or portion thereof	\$23.26 (minimum charge)
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All water consumption in excess of 2,000 gallons	\$1.240 per 100 gallons
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(c) For sewer service between January 1, 2028 and December 31, 2028, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2028 - December 31, 2028

For the first 2,000 gallons of water consumption per month or portion thereof	\$24.65 (minimum charge)
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All water consumption in excess of 2,000 gallons	\$1.315 per 100 gallons
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(d) For sewer service between January 1, 2029 and December 31, 2029, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2029 - December 31, 2029

For the first 2,000 gallons of water consumption per month or portion thereof	\$25.15 (minimum charge)
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All water consumption in excess of 2,000 gallons	\$1.341 per 100 gallons
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(e) For sewer service between January 1, 2030 and December 31, 2030, the amount to be paid by each customer shall be computed on the basis of the following schedule of rates:

January 1, 2030 - December 31, 2030

For the first 2,000 gallons of water consumption per month or portion thereof	\$25.65 (minimum charge)
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All water consumption in excess of 2,000 gallons	\$1.368 per 100 gallons
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(f) The rates in (e) above shall be increased by 5% on January 1, 2031 and on each January 1 thereafter.

(g) Customers receiving sewer services to locations outside of City limits will be charged double the prevailing minimum charge.

(h) Each customer 65 years and older, with verification of age, shall receive a senior citizen discount of three dollars and eighty-one cents (\$3.81), which shall be deducted from the monthly sewer bill.

(i) Customers receiving sewer services that require grinder pumps permitted, operated and maintained by the City will be charged a flat monthly surcharge in the amount of \$12.95 in addition to charges for sewer usage.

Section 2. (a) On or before June 30, 2029 and on or before June 30 of each fifth (5th) year thereafter, the City shall engage a duly qualified rate analyst not in the regular employ of the City (an "Analyst") to review the then current water and sewer rates and make recommendations as to whether any rate increases are necessary to produce revenues sufficient to pay debt service on outstanding bonds secured by System revenues ("System Bonds"), provide an adequate depreciation fund, pay the costs of operating and maintaining the System and meet any required bond covenants for the ensuing fiscal year.

(b) Beginning in 2026, the City, on or before June 30 of each year that an Analyst is not engaged pursuant to subsection (a) above, shall review the then current water and sewer rates to determine whether any rate increases are necessary to produce revenues sufficient to pay debt service on outstanding System Bonds, provide an adequate depreciation fund, pay the costs of operating and maintaining the System and meet any required bond covenants for the ensuing fiscal year.

Section 3. None of the sewer services afforded by the System shall be furnished without a charge being made therefore. Any multi-unit that has installed a master meter will pay the Minimum Charge on each unit plus usage shown on the master meter.

Section 4. (a) All customers of the System shall be charged a monthly fee (the "System Infrastructure Fee") to be used solely for the repayment of System Bonds. The System Infrastructure Fee will be paid by all customers regardless of the amount of water used or wastewater discharged. All revenues derived from the System Infrastructure Fee shall be used solely for payment of debt service (principal, interest, and trustee fees and expenses) of System Bonds.

(b) The monthly System Infrastructure Fee for each mobile home, with or without a separate water meter, shall be as set forth in subsection (i) below.

(c) The monthly System Infrastructure Fee for each apartment, residential dwelling unit, with or without a separate water meter, shall be as set forth in subsection (i) below.

(d) The monthly System Infrastructure Fee for each new residential dwelling unit of any type, with or without a separate water meter, shall be as set forth in subsection (i) below.

(e) The monthly System Infrastructure Fee for each health care facility shall be based on meter size as set forth in subsection (j) below.

(f) The monthly System Infrastructure Fee for each State funded facility shall be based on meter size as set forth in subsection (j) below.

(g) The monthly System Infrastructure Fee for commercial establishments ("Commercial Establishments") shall be based on meter size as set forth in subsection (j) below. Any additional unit without a separate water meter ("Additional Unit") shall be an amount set forth in subsection (i) below.

(h) The monthly System Infrastructure Fee for all other customers will be based on meter size as set forth in subsection (j) below.

(i) The System Infrastructure Fee for customers in subsections (b), (c), (d) and (g) with respect to Additional Units shall be as follows:

- (1) January 1, 2026 – December 31, 2026: \$10.00
- (2) January 1, 2027 – December 31, 2027: \$10.50
- (3) January 1, 2028 – December 31, 2028: \$11.03
- (4) January 1, 2029 – December 31, 2029: \$11.58
- (5) January 1, 2030 – December 31, 2030: \$12.16
- (6) On and after January 1, 2031: 5% annual increase

(j) The System Infrastructure Fee for customers in subsections (c), (f), (g) with respect to Commercial Establishments and (h) shall be based on meter size as follows:

<u>January 1, 2026 – December 31, 2026</u>	
<u>Meter Size</u>	<u>System Infrastructure Fee</u>
5/8" and 3/4"	\$ 10.00
1"	55.13
1 1/2"	110.25
2"	176.40
3"	352.80
4"	556.76
6" and 8"	1,113.53

<u>January 1, 2027 – December 31, 2027</u>	
<u>Meter Size</u>	<u>System Infrastructure Fee</u>
5/8" and 3/4"	\$ 10.50
1"	57.88
1 1/2"	115.76
2"	185.22
3"	370.44
4"	584.60
6" and 8"	1,169.20

<u>January 1, 2028 – December 31, 2028</u>	
<u>Meter Size</u>	<u>System Infrastructure Fee</u>
5/8" and 3/4"	\$ 11.03
1"	60.78
1 1/2"	121.55

2"	194.48
3"	388.96
4"	613.83
6" and 8"	1,227.66

January 1, 2029– December 31, 2029

<u>Meter Size</u>	<u>System Infrastructure Fee</u>
5/8" and 3/4"	\$ 11.58
1"	63.81
1 1/2"	127.63
2"	204.21
3"	408.41
4"	644.52
6" and 8"	1,289.04

January 1, 2030 – December 31, 2030

<u>Meter Size</u>	<u>System Infrastructure Fee</u>
5/8" and 3/4"	\$ 12.16
1"	67.00
1 1/2"	134.01
2"	214.42
3"	428.83
4"	676.75
6" and 8"	1,353.50

On and after January 1, 2031

5% annual increase

Section 5. The provisions of this Ordinance are separable and if a section, phrase or provision shall be declared invalid, such declaration shall not affect the validity of the remainder of this Ordinance.

Section 6. All ordinances and resolutions and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

PASSED: _____, 2025.

APPROVED:

ATTEST:

Mayor

City Clerk

(SEAL)

CERTIFICATE

The undersigned, City Clerk of the City of Bryant, Arkansas, hereby certifies that the foregoing pages are a true and perfect copy of Ordinance No. _____, adopted at a regular session of the City Council of the City of Bryant, Arkansas, held at the regular meeting place in said City at 6:30 o'clock p.m., on the _____ day of _____, 2025, and that the Ordinance is of record in Ordinance Record Book No. _____, Page _____, now in my possession.

GIVEN under my hand and seal on this _____ day of _____, 2025.

City Clerk

(SEAL)