**Date:** September 12, 2023 - **Time:** 6:00 PM

### **Call to Order**

# **Director's Report**

1. Master Plan Feedback

#### **Public Comments**

### **Old Business**

# **Parks and Recreation**

2. A&P Update

### **New Business**

### **Parks and Recreation**

- 3. 2024 Rates/Fees
  - 2023 Parks Fees.pdf
- 4. Repairs

Pool Pak, Storm Gutters, Basketball Court, and Engineering Study

Fee	2023 Rate
Membership	)S
Senior Annual	\$120
Senior Monthly	\$15
Senior 3 Month	\$40
Senior 6 Month	\$75
Senior 10 Pass	\$30
Family Annual	\$420
Family Monthly	\$45
Family 3 Month	\$125
Family 6 Month	\$240
Additional Youth Annual	\$75
Additional Adult Annual	\$175
Additional Youth Monthly	\$6
Additional Adult Monthly	\$16
Additional Youth 3 Month	\$20
Additional Adult 3 Month	\$48
Adult Annual	\$280
Adult Monthly	\$30
Adult 3 Month	\$80
Adult 6 Month	\$150
Adult 10 Pass	\$45
Student Annual	\$150
Student Monthly	\$20
Student 3 Month	\$50
Student 6 Month	\$80
Student 10 Pass	\$30
Disability Annual	\$120
Disability Monthly	\$15
Disability 3 Month	\$40
Disability 6 Month	\$75
Disability 10 Pass	\$30
Corporate Adult	\$20
Corporate Senior	\$10
Corporate Family	\$30
Child Annual	\$100
Child Monthly	\$10
Child 3 Month	\$25
Child 6 Month	\$45

Fee			2023 Rate
Adult Daypass			\$5
Youth Daypass			\$5
Mills Pool Daypass			\$5
Mills Pool Season Pass	adult		\$75
Mills Pool Season Pass	youth		\$60
	Activities		
Adult Basketball	team		\$300
Youth Basketball	individual		\$85
Youth Volleyball	individual		\$50
Youth Volleyball	team		\$200
BASS Swim Gold	monthly		\$75
BASS Swim Silver	monthly		\$66
BASS Swim Bronze	monthly		\$66
AAU kit			\$50
Master Swim	monthly		\$30
Swim Meet	hourly rate	per pool	\$100
Water Aerobics	monthly/class	non-members	\$25
Water Aerobics	monthly/class	members	\$10
Group Swim Lessons			\$66
Private Swim Lessons			\$100
Semi- Private Swim Lessons			\$70
Youth Tennis Lessons			\$72
Teen Tennis Lessons			\$90
Adult Tennis Lessons			\$90
	Indoor Facility Re	ntals	
Senior Adult Center	hourly rate		\$20
Red Room	hourly rate		\$20
First Electric Green Room	hourly rate		\$20
Red/Green Room	hourly rate		\$40
Blue Room	hourly rate		\$50
Purple Room Half	hourly rate		\$35
Purple Room Full	hourly rate		\$50
Extra hour room fee			\$40
Reservation Late Fee	hourly rate		\$25
Vendor Fee			\$50
Late Check-out fee	hourly rate		\$50
Blue/Purple Room	hourly rate		\$100

Fee		2023 Rate		
Gymnasium	daily rate	\$1,000		
Bishop Tournament Court	hourly rate	\$40		
Bishop Basketball Court	hourly rate	\$50		
Bishop Basketball Half Court	hourly rate	\$25		
Fitness Room	hourly rate	\$20		
Stage Pieces	4 pieces	\$50		
Baseball Parking Lot	hourly rate	\$50		
Full Lap Pool	hourly rate	\$100		
Individual Lanes	hourly rate	\$15		
Therapy Pool	hourly rate	\$100		
Racer's Party Room	2 hour block	\$120		
Splash Pad	2 hour block	\$60		
Outdoor Rentals				
Mills Park Pool Party	2 hour block	\$225		
Mills Pavilion 1 (large)	hourly rate	\$10		
Mills Pavilion 2 (stage)	hourly rate	\$10		
Mills Pavilion 3 (playground)	hourly rate	\$10		
Bishop Park Pavilion	hourly rate	\$25		
Ashley Park Pavilion	hourly rate	\$25		
Ashley Park Baseball Field	horly rate	\$25		
Alcoa 40 Multipurpose Field	hourly rate	\$25		
Alcoa 40 Softball Field	hourly rate	\$25		
Midland Soccer Field	hourly rate	\$25		
Bishop RV Site	weekend rate	\$75		
Bishop Softball Field	hourly rate	\$25		
Bishop Multipurpose Field	hourly rate	\$25		
Bishop Baseball Field	hourly rate	\$25		
Tournament Fee - Baseball	per field/per day	\$150		
Tournament Fee - Softball	per field/per day	\$150		