



## **Bryant City Council**

Boswell Municipal Complex - City Hall Court Room

210 SW 3rd Street

YouTube: <https://www.youtube.com/c/bryantarkansas>

**Date:** May 27, 2025 - **Time:** 6:30 PM

### **Invocation**

### **Pledge of Allegiance**

### **Call to Order**

### **Approval of Minutes**

#### **1. April 29, 2025 Regular Meeting - Unapproved minutes**

- [Unapproved Council Meeting Minutes April.29.2025.pdf](#)

### **Presentations and Announcements**

#### **2. Best Friends Q1 SPDA Grant - Presented by Animal Control Director, Tricia Power**

### **Public Comments**

### **Old Business**

### **New Business**

#### **Finance**

#### **3. Finance Report - Month ending April 30, 2025**

*Approval and acceptance of the finance report for the month ending April 30, 2025.*

- [Financial Report for period ending April.30.2025.pdf](#)

#### **4. Resolution 2025-20 - A resolution providing for the adoption of an amended budget for the City of Bryant for the twelve month period beginning January 1, 2025 and ending December 31, 2025.**

- [Resolution 2025-20 Budget Adjustment.pdf](#)

#### **5. Resolution 2025-21 - A resolution authorizing the transfer of the Mayor's Youth Advisory Council GL account to Bless Bryant**

- [Resolution 2025-21 Moving Mayor's MYAC funds to Bless Bryant.pdf](#)

### **Council**

#### **6. Westpointe - The Burnetts - To discuss funds being appropriated to finish their yard from the sewer project**



in Westpointe.

*This item is on the agenda at the resident's request.*

## **Public Works**

### **7. Comprehensive Street Maintenance and Widening Plan**

- [Compr. Street Maintenance and Widening Plan.pdf](#)

### **8. Stormwater Drainage Master Plan**

- [Compr Drainage Master Plan-compressed.pdf](#)

## **Council Comments**

## **Mayor Comments**

## **Adjournments**



# **Bryant City Council Meeting Minutes**

**April 29, 2025 - 6:30 PM**

Boswell Municipal Complex - City Hall Court Room 210 SW 3rd Street Bryant, Arkansas

YouTube: <https://www.youtube.com/c/bryantarkansas>

## **UNAPPROVED MINUTES**

A prayer was voiced by Council Member Butch Higginbotham and the Pledge of Allegiance was led by Mayor Treat.

**Call to Order-** Mayor Treat at 6:31 pm.

### **Roll Call –**

Present: Walter Burgess, Butch Higginbotham, Jon Martin, Lisa Meyer, Jack Moseley, Jordan O’Roark, Wade Permenter.

Absent: Rob Roedel.

Quorum Present.

City Clerk Mark Smith and Ashley Clancy was also present.

### **Approval of Minutes**

#### **1. Approval of March 18, 2025 Council Meeting Minutes** [YT 3:00]

Motion to approve - Council Member Martin, Second by Council Member Meyer.

Voice Vote. Motion Passed.

### **Presentations and Announcements**

#### **2. American Society of Landscape Architects Award For Bryant Parks Master Plan** [YT 3:30]

Presented to Bryant Parks Director Keith Cox by Ruxin Tao and Dan Beranek with McClelland Consulting Engineers, Inc.

#### **3. American Society for the Prevention of Cruelty to Animals Grant - Tricia Power,** [YT 5:50]

Animal Control Director announced that Bryant Animal Control has applied for a \$10,000 grant with ASPCA.

### **Public Comments** [YT 8:45]

Mark Smith announced the time and dates for the Special Election for the BAM (Bryant Arts and Music venue) on May 13 and asked for voters to support the effort.

### **Executive Session**

Motion by Council Member O’Roark, second by Council Member Moseley for the Council to enter Executive Session to discuss a personnel matter, at 6:39 pm. [YT 11:55]

Council returned from Executive Session at 7:28 pm and the Mayor announced that no action was taken. [YT 58:50]



## **New Business**

### **Finance – Presented by Joy Black, Director**

- 4. Finance Report - Month ending March 31, 2025** [YT 59:05]  
Approval and acceptance of the Finance Report for the month ending March 31, 2025.  
Motion to approve - Council Member O’Roark, Second by Council Member Permenter.  
Voice Vote. Motion Passed.
- 5. Resolution 2025-16** - A resolution providing for the adoption of an amended budget [YT 59:30]  
for the City of Bryant for the 12 month period beginning January 1, 2024 and ending  
December 31, 2024.  
Motion to approve - Council Member Permenter, Second by Council Member O’Roark.  
Voice Vote. Motion Passed.
- 6. Resolution 2025-17** - A resolution providing for the adoption of an amended budget [YT 59:45]  
for the City of Bryant for the twelve month period beginning January 1, 2025 and ending  
December 31, 2025.  
Motion to approve - Council Member Martin, Second by Council Member Burgess.  
Voice Vote. Motion Passed.

### **Fire Department – Presented by Chief Futch**

- 7. Auction Items - Items to be placed online with Gov Deals and be sold** [YT 1:00:45]  
Requesting Council's permission to auction old items on Gov Deals.  
Motion to approve - Council Member Meyer, Second by Council Member Moseley.  
Voice Vote. Motion Passed.

### **Human Resources – Presented by Charlotte Rue, Director**

- 8. Resolution 2025-18** - A resolution regarding a new position description and [YT 1:02:05]  
compensation plan for part-time Public Works Engineer.  
Director Rue stated that the listing would be updated to include that the position is for 30 hours  
a week and comes with benefits.  
Motion to approve - Council Member O’Roark, Second by Council Member Martin.  
Voice Vote. Motion Passed.



**Planning & Development** – Presented by Rebecca Kidder, Grants Coordinator and Colton Leonard, Assistant Director of Planning

- 9. Resolution 2025-19** - A resolution expressing the willingness of the City of Bryant to [YT 1:06:50] utilize federal-aid transportation alternatives program or recreational trails program funds. Coordinator Kidder explained that Bryant has previously applied for this 80/20 grant that would place 32 outdoor lights in the parking lots at Bishop Park. Arkansas Electric estimates this project cost at \$297,580 and the City's portion would be an estimated \$59,516. Motion to approve - Council Member Permenter, Second by Council Member O'Roark. Voice Vote. Motion Passed.

- 10. Sidewalk Waiver** – at 505, 509, and 513 Boswell Road. [YT 1:08:20]  
A waiver is requested on the requirement to build a sidewalk in front of these three properties along Boswell Road.  
Assistant Director Leonard explained that there is not enough room for the sidewalk due to utility installation and there is sidewalk on the other side of the road.  
Motion to approve - Council Member Martin, Second by Council Member O'Roark.  
Voice Vote. Motion Passed.

**Public Works-** Presented by Tim Fournier, Director

- 11. Water tank property sale on Highway 5 to the Arkansas Department of Transportation (ARDOT) for the Highway 5 widening project.** [YT 1:10:20]  
Director Fournier explained that losing the property in question will not affect the operation of the Water Tank. ARDOT is offering \$90,041.00 which will be applied to purchase of land on Reynolds Road for the new Water Tank.  
Motion to approve - Council Member Moseley, Second by Council Member Meyer.  
Voice Vote. Motion Passed.

Assistant Police Chief Plouch announced that the City will be receiving about \$100,000 back as a result of the Police body camera grant.

### **Mayor Comments**

The Mayor thanked the Community Engagement Committee and Jordan Reynolds for their work.

### **Adjournment**

Motion to Adjourn- Council Member Burgess, Second by Council Member Meyer at 7:44 pm.





Financial Statements  
April 2025





**General - Executive Summary  
Revenue & Expenditures**

April 2025

	Annual Budget	YTD Budget	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD Total	Favorable (Unfavorable) Variance	Annual Budget Remaining
<b>Revenues:</b>																	
General	20,153,950	6,717,983	1,751,586	1,513,983	1,526,134	2,180,640	0	0	0	0	0	0	0	0	6,972,342	254,359	13,181,608
Administration	8,981,630	2,993,877	788,327	651,835	664,869	745,133									2,850,164	(143,713)	6,131,466
Community Development	676,800	225,600	68,529	42,951	34,063	34,823									180,366	(45,234)	496,434
Animal Control	708,452	236,151	57,625	58,030	58,188	57,778									231,621	(4,529)	476,831
Court	743,420	247,807	65,047	54,451	61,534	130,481									311,512	63,706	431,908
Parks	2,491,525	830,508	187,096	182,120	196,236	199,552									765,004	(65,504)	1,726,521
Fire	4,333,338	1,444,446	355,583	357,292	357,463	359,351									1,429,688	(14,758)	2,903,650
Police	2,218,785	739,595	229,379	167,304	153,782	653,522									1,203,987	464,392	1,014,798
<b>Total Revenues</b>	<b>20,153,950</b>	<b>6,717,983</b>	<b>1,751,586</b>	<b>1,513,983</b>	<b>1,526,134</b>	<b>2,180,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,972,342</b>	<b>254,359</b>	<b>13,181,608</b>
<b>Expenditures:</b>																	
General	20,255,933	6,751,978	2,318,931	1,510,629	1,718,697	1,609,235									7,157,493	(405,515)	13,098,440
Administration	1,216,888	405,629	41,426	229,091	94,429										495,432	(89,803)	721,456
Community Development	866,251	288,750	108,866	72,331	59,098	81,764									322,060	(33,310)	544,191
Animal Control	970,198	323,399	77,486	68,653	73,810										315,163	8,237	655,036
Court	727,827	242,609	61,141	64,321	54,373	44,430									224,266	18,343	503,561
Parks	3,370,415	1,123,472	302,302	254,093	300,577	370,133									1,227,105	(103,633)	2,143,310
Fire	6,068,625	2,022,875	746,603	438,338	457,412	433,468									2,075,820	(52,945)	3,992,805
Police	7,035,729	2,345,243	874,318	562,635	549,493	511,202									2,497,648	(152,405)	4,538,081
<b>Total Expenditures</b>	<b>20,255,933</b>	<b>6,751,978</b>	<b>2,318,931</b>	<b>1,510,629</b>	<b>1,718,697</b>	<b>1,609,235</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,157,493</b>	<b>(405,515)</b>	<b>13,098,440</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(101,983)</b>	<b>(33,994)</b>	<b>(567,346)</b>	<b>3,353</b>	<b>(192,563)</b>	<b>571,405</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(185,151)</b>	<b>659,874</b>	<b>83,168</b>

Change of  
\$47552.82 inc to exp

**Street - Executive Summary  
Revenue & Expenditures**

	Annual Budget	YTD Budget	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD Total	Favorable (Unfavorable) Variance	Annual Budget Remaining
<b>Revenues:</b>																	
Street	4,210,360	1,403,453	381,308	321,970	306,404	372,490									1,382,172	(21,281)	2,828,188
<b>Total Revenues</b>	<b>4,210,360</b>	<b>1,403,453</b>	<b>381,308</b>	<b>321,970</b>	<b>306,404</b>	<b>372,490</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,382,172</b>	<b>(21,281)</b>	<b>2,828,188</b>
<b>Expenditures:</b>																	
Street Operating	4,150,028	1,383,343	336,972	248,306	213,203	228,319									1,026,801	356,541	3,123,227
Street Capital	50,871	16,957				182,396									182,396	(165,440)	(131,526)
<b>Total Expenditures</b>	<b>4,200,899</b>	<b>1,400,300</b>	<b>336,972</b>	<b>248,306</b>	<b>213,203</b>	<b>410,716</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,209,198</b>	<b>191,102</b>	<b>2,991,701</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>9,461</b>	<b>3,154</b>	<b>44,336</b>	<b>73,663</b>	<b>93,201</b>	<b>(38,226)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>172,974</b>	<b>(212,383)</b>	<b>(163,513)</b>





## Water - Executive Summary Revenue & Expenditures

April 2025

	Annual Budget	YTD Budget	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD Total	Favorable (Unfavorable) Variance	Annual Budget Remaining
<b>Revenues:</b>																	
500-0900-XXXXs	5,418,285	1,354,571	369,105	398,877	407,473	372,592	-	-	-	-	-	-	-	-	1,548,047	193,476	3,870,238
<b>Total Revenues</b>	<b>5,418,285</b>	<b>1,354,571</b>	<b>369,105</b>	<b>398,877</b>	<b>407,473</b>	<b>372,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,548,047</b>	<b>193,476</b>	<b>3,870,238</b>
<b>Expenditures:</b>																	
500-0900-XXXXs	4,641,777	1,160,444	431,205	377,902	384,282	525,342	-	-	-	-	-	-	-	-	1,718,732	(558,287)	2,923,045
500-0900-58XX Capital	1,817,209	454,302	-	71,816	(64,316)	24,141	-	-	-	-	-	-	-	-	31,641	422,061	1,785,568
<b>Total Expenditures</b>	<b>6,458,986</b>	<b>1,614,746</b>	<b>431,205</b>	<b>449,718</b>	<b>319,966</b>	<b>549,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750,373</b>	<b>(135,626)</b>	<b>4,708,613</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(1,040,701)</b>	<b>(260,175)</b>	<b>(62,100)</b>	<b>(50,841)</b>	<b>87,507</b>	<b>(176,892)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(202,325)</b>	<b>329,102</b>	<b>(838,375)</b>

## Wastewater - Executive Summary Revenue & Expenditures

	Annual Budget	YTD Budget	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD Total	Favorable (Unfavorable) Variance	Annual Budget Remaining
<b>Revenues:</b>																	
510-0950-4600	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
500-0950-XXXX(510-0950	5,840,000	1,946,667	501,135	509,520	504,933	480,156	-	-	-	-	-	-	-	-	1,995,743	49,077	3,844,257
510-0950-4623	1,099,500	366,500	-	143,988	(66,731)	661,577	-	-	-	-	-	-	-	-	-	(366,500)	1,099,500
<b>Total Revenues</b>	<b>6,939,500</b>	<b>2,313,167</b>	<b>501,135</b>	<b>509,520</b>	<b>504,933</b>	<b>480,156</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,995,743</b>	<b>(317,423)</b>	<b>4,943,757</b>
<b>Expenditures:</b>																	
510-0950-XXXXs	5,131,593	1,710,531	429,257	346,677	339,733	352,584	-	-	-	-	-	-	-	-	1,468,251	242,280	3,663,342
510-0950-58XX's Capital	3,273,538	1,091,179	-	143,988	(66,731)	661,577	-	-	-	-	-	-	-	-	738,834	352,345	2,534,703
<b>Total Expenditures</b>	<b>8,405,130</b>	<b>2,801,710</b>	<b>429,257</b>	<b>490,665</b>	<b>273,002</b>	<b>1,014,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,207,085</b>	<b>594,625</b>	<b>6,198,045</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(1,465,630)</b>	<b>(488,543)</b>	<b>71,878</b>	<b>18,855</b>	<b>231,931</b>	<b>(534,006)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(211,342)</b>	<b>(912,048)</b>	<b>(1,254,288)</b>

## Stormwater - Executive Summary Revenue & Expenditures

	Annual Budget	YTD Budget	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD Total	Favorable (Unfavorable) Variance	Annual Budget Remaining
<b>Revenues:</b>																	
515-0140 on bills	324,800	108,267	27,616	26,329	27,106	27,349	-	-	-	-	-	-	-	-	108,400	134	216,400
515-0140-XXXX ARPA/Reimb	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>324,800</b>	<b>108,267</b>	<b>27,616</b>	<b>26,329</b>	<b>27,106</b>	<b>27,349</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,400</b>	<b>134</b>	<b>216,400</b>
<b>Expenditures:</b>																	
080-0140-Street Related	636,685	212,228	57,546	38,937	43,565	54,740	-	-	-	-	-	-	-	-	195,789	16,439	440,896
515-0140-Capital	1,439,786	479,929	-	11,892	(11,892)	29,039	-	-	-	-	-	-	-	-	20,039	459,689	1,419,746
<b>Total Expenditures</b>	<b>2,076,471</b>	<b>692,157</b>	<b>57,546</b>	<b>51,829</b>	<b>31,673</b>	<b>74,779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>215,828</b>	<b>476,329</b>	<b>1,860,643</b>
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>(1,751,671)</b>	<b>(583,890)</b>	<b>(29,930)</b>	<b>(25,500)</b>	<b>(4,567)</b>	<b>(47,430)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(107,428)</b>	<b>(476,195)</b>	<b>(1,644,243)</b>
Check Digital/Transfers	5,940,000	1,946,667	501,134.99	509,520.00	504,933.02	480,156	-	-	-	-	-	-	-	-	1,995,744	49,077	3,844,256
Compare to last page fund 500	(1,040,701)	(346,900)	(62,100)	(50,842)	87,507	(176,892)	-	-	-	-	-	-	-	-	(202,326)	144,574	(838,375)



## City Sales &amp; Use Tax (Three Cent Sales Tax)

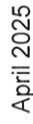
	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
2011	838,829	1,036,222	750,597	789,903	882,126	852,639	876,781	882,602	874,371	888,881	884,298	846,277	10,403,526
2012	861,185	1,067,401	805,450	893,549	1,029,730	927,500	967,355	970,081	881,285	943,937	927,061	884,848	11,159,382
2013	930,471	1,087,258	866,467	922,534	1,006,764	964,906	984,906	985,949	898,138	958,546	927,035	888,383	11,420,192
2014	963,538	1,021,873	808,370	903,239	1,033,766	894,179	1,006,970	963,548	950,648	971,548	976,553	954,234	11,448,466
2015	901,561	1,162,729	817,653	956,557	1,103,469	1,043,758	1,098,929	1,118,196	1,075,314	1,120,300	1,074,631	1,012,371	12,485,468
2016	1,002,072	1,202,594	885,470	976,896	1,135,189	920,742	1,072,236	1,068,443	1,097,107	1,084,466	1,089,853	1,035,963	12,571,031
2017	1,047,642	1,291,007	966,327	987,020	1,129,225	1,051,411	1,166,069	1,105,701	1,088,135	1,111,557	1,088,240	1,018,661	13,050,995
2018	1,063,307	1,295,841	969,264	939,761	1,245,252	1,093,015	1,195,341	1,240,049	1,179,113	1,056,462	1,099,036	1,093,013	13,469,452
2019	1,162,181	1,323,467	1,043,677	1,027,608	1,205,192	1,190,014	1,258,250	1,257,197	1,140,531	1,243,134	1,155,335	1,157,926	14,164,513
2020	1,183,215	1,157,716	1,085,494	1,086,993	1,259,760	1,254,769	1,356,933	1,434,834	1,373,873	1,330,458	1,460,079	1,387,558	15,371,683
2021	1,384,300	1,648,283	1,323,761	1,149,770	1,663,928	1,570,489	1,526,745	1,567,875	1,457,964	1,442,486	1,461,326	1,472,039	17,668,967
2022	1,526,292	1,718,945	1,351,358	1,298,432	1,607,146	1,536,274	1,593,433	1,659,393	1,643,537	1,546,075	1,624,905	1,473,834	18,579,623
2023	1,552,955	1,810,466	1,448,484	1,417,543	1,698,816	1,646,626	1,677,458	1,670,302	1,652,549	1,679,085	1,604,032	1,554,571	19,412,887
2024	1,593,536	1,751,154	1,442,324	1,531,558	1,736,500	1,680,318	1,669,796	1,806,847	1,672,254	1,637,162	1,658,770	1,606,949	19,787,169
2025	1,600,530	1,799,355	1,464,454	1,526,120									6,390,459
Difference	6,994	48,202	22,130	(5,438)	{1,736,500}	(1,680,318)	{1,669,796}	(1,806,847)	{1,672,254}	(1,637,162)	{1,658,770}	(1,606,949)	(13,022,428)

The chart below shows how the 3% sales tax above is allocated for 2025.

	1% GF	1/8 Parks	3/8 Fire	4/8 Bond	Animal 10%	Parks 10%	Fire 25%	Police 25%	Street 30%	Total
533,510	599,785	488,151	508,707	0	0	0	0	0	0	2,130,151
66,689	74,973	61,019	63,588	0	0	0	0	0	0	266,269
200,066	224,919	183,057	190,765	0	0	0	0	0	0	798,807
266,755	299,893	244,076	254,353	0	0	0	0	0	0	1,065,077
53,351	59,979	48,815	50,871	0	0	0	0	0	0	213,015
53,351	59,979	48,815	50,871	0	0	0	0	0	0	213,015
133,378	149,946	122,038	127,177	0	0	0	0	0	0	532,538
133,378	149,946	122,038	127,177	0	0	0	0	0	0	532,538
160,053	179,936	146,445	152,612	0	0	0	0	0	0	639,046
1,600,530	1,799,355	1,464,454	1,526,120	0	0	0	0	0	0	6,390,459

Divided by 3  
Budgeted at  
Diff.





## Updated 2/7/25 In red review for DRAFT Reserve Plan

ACA 14-403-506

## Springhill Fire Department Summary

Beginning Balance (as of Janu	\$	220,000	Beginning Balance (as of January 1, 2025)	\$	482,122
2025 Revenue (Act 001-0510-4	\$	6,098	2025 Revenue (Act 001-0610-4850)	\$	-
2025 Expenses (Act 001-0510-	\$	1,554	2025 Expenses (Act 001-0610-5650)	\$	-
Current Balance as of this repo	\$	<u>224,544</u>	Current Balance as of this report ending date	\$	<u>482,122</u>

120 days cash = \$1.6M updated 2/7/25			
080 Street Operating Acct	858,407	90 days b.payroll	569,173
005 Street Designated Tax	616,865	Capital Reserve	1,000,000
	<u>1,475,272</u>	Grant Reserve	250,000
		Contingency Reserv	1,000,000
Capital	-	Total	2,819,173
515 Stormwater Cap Cash	1,145,457	90 days payroll	
		Capital Reserve	1,000,000
		Grant Reserve	250,000
		Contingency Reserv	1,000,000
		Total	2,250,000





Utility Cash Reserves

April 2025

Updated 2/7/25  
120 days cash = \$2.9Mil no capital

Funds:

500	Water Fund	2,400,722	
550	Impact Fee Funds	78,758	
		2,479,480	103
Reserved - Fixed Assets Infrastructure	500-0900-5816	1,342,528	56
Reserved - Vehicles	500-0900-5808	65,000	3
Reserved - Fixed Assets	500-0900-5824	487,000	20
		1,894,528	78
	Difference		24

Depreciation Expense Estimate

157 a piece if averaged

Updated 2/7/25  
120 days cash = \$1.7 Mil

510	Wastewater Fund	2,901,681	
555	Impact Fee Funds	81,200	
		2,982,881	211
Reserved - Fixed Assets Infrastructure	510-0950-5816	2,155,614	152
Reserved - Vehicles	510-0950-5808	289,858	20
Reserved - Fixed Assets Equipment	510-0950-5810	155,006	11
Reserved - Fixed Assets	510-0950-5824	780,000	55
		3,380,478	239
	Difference		-28

In red review for DRAFT Reserve Plan

Debt Reserve 525	1,594,579
90 days b. payroll	408,262
Capital Reserve	1,000,000
Grant Reserve	0
Contingency Reserve	1,000,000
Total	4,002,841

Debt Reserve 606	266,033
90 days b. payroll	615,808
Capital Reserve	1,000,000
Grant Reserve	0
Contingency Reserve	1,000,000
Total	2,881,842

City Wide Reserve Goals

Debt Reserve	4,604,851
90 days b. payroll	5,274,748
Capital Reserve	6,000,000
Grant Reserve	1,250,000
Contingency Reserve	5,000,000
Total	22,129,599
Shortfall	20,478,825
	1,650,774



	Pooled Cash GL 999	Pooled Cash Bank, 999	Balance Sheet Cash	End Bank Balances	Outstanding Checks and other/adj	Outstanding Deposits	2025 Debt Pmts P&I in red below		Banks	Funds	Bank Acts
General Fund, 001*	5,056,533	26,883,675	5,057,533	27,022,561	211,464	72,579	(1,000)	0	405,221		7
Sales Tax Fund, 002	3,267,590		3,267,590				0	0			8
Franchise Fees, 003	4,651,433		4,651,433				0	0			4
Designated Tax Fund, 005	2,384,871		2,384,871				0	0	250,649		1
Electronic Fund, 010							0	0	95,246		38
Parks 1/8 Sales Tax, 045	341,589		341,589	191,801	189,661		0	0	70,182		20
<b>Amend 78 Govt Debt, 167</b>											
Animal Control Donation, 020	27,684		27,684	1,536,672			0	0			
Act 833 of 1991 Fire, 051	111,870		111,870				0	0			
Fire 3/8 Sales Tax Fire, 055	739,299		739,299				0	0			
Act 918 of 1983 Police, 061	73,169		73,169				0	0			
Act 988 of 1991 Police, 062	48,158		48,158				0	0			
Federal Drug Control PD, 066			29,256	29,256			0	0			
State Drug Control PD, 068			44,159	44,159			0	0			
Street Fund, 080	858,407	71,510	858,407	71,510			(0)	0			
<b>Street Amend 78, fund 82</b>			<b>1,000,062</b>	<b>1,000,062</b>			0	0			
Street Bond 2023 Rev 182			171,771	171,771			0	0			
Street Bond 2023 DSR 183			592,738	592,738			0	0	515,210		
Street Bond 2016 DS, 185			189,623	189,623			0	0	636,919		
Street Bond 2016 DSF, 186			328,204	328,204			0	0			
Street Bond Constr 2023, 188			1,258,269	1,258,269			0	0			
Act 1256 of 1995 Court, 030			1	13,473	13,472		0	0			
Act 1809 of 2001 Court, 031	39,948		39,948				0	0			
LT Govt Capital Assets, 090			0				0	0			
2016 SU Bond Spc Red, 110			15,191	15,191			0	0			
2016 SU Bond DSR, 113			742,409	742,409			0	0	576,381		
2016 SU Bond Fund, 114			1,991,232	1,991,232			0	0			
LT Govt Debt, 165			0				0	0			
Water Fund, 500*	2,400,722	330,302	2,401,322	330,302			(600)	0			
Wastewater Fund, 510	2,901,681	29,055	2,901,681	29,055			0	0			
Stormwater Cap Fund 515	1,145,457		1,145,457				0	0			
Enterprise Depreciation 525	1,594,579		1,594,579				0	0	845,123		
Water Impact Fund 550	78,758		78,758				0	0			
Wastewater Impact Fund 555	81,200		81,200				0	0			
<b>2024B WW Bond, 535</b>											
2017 W/WW Bond, 604			55,628	55,628			0	0			
2017 W/WW DSR, 606			141,058	141,058			0	0			
W/WW Infrastructure Fee, 620	1,511,840		266,033	266,033			0	0	238,631		
Totals	27,314,788	27,314,543	35,680,834	36,021,008	414,597	72,579	(1,600)	244	4,604,851	(971,289)	

\*Change Drawer amounts in Depts 120 and 200 of \$200 and depts 300 and 430 of \$300 equals \$1000 difference, and \$610 on fund 500

\*\* The Shading above denotes the six groups on the following six pages of balance sheets, General Govt, Public Safety, Streets, Courts/Long Term Govt, Enter., E. Debt



Started 5/6/25

**Governmental Funds**

90 days payroll	3,681,504	
Debt Reserve	2,744,239	
<b>Capital Reserve</b>	<b>2,000,000</b>	
Grant Reserve	750,000	2025 ARDOT TAP, April Council
Contingency Reserve	1,000,000	60,000
<b>Total</b>	<b>10,175,743</b>	

Earmarked

**Water Fund**

Debt Reserve 525	1,594,579
90 days b. payroll	408,262
<b>Capital Reserve</b>	<b>1,000,000</b>
Grant Reserve	0
Contingency Reserve	1,000,000
<b>Total</b>	<b>4,002,841</b>

**Street Fund**

90 days b. payroll	569,173	
Debt Reserve	0	in with Governmental currently
<b>Capital Reserve</b>	<b>1,000,000</b>	
Grant Reserve	250,000	
Contingency Reserve	1,000,000	
<b>Total</b>	<b>2,819,173</b>	

**Wastewater Fund**

Debt Reserve 606	266,033
90 days b. payroll	615,808
<b>Capital Reserve</b>	<b>1,000,000</b>
Grant Reserve	0
Contingency Reserve	1,000,000
<b>Total</b>	<b>2,881,842</b>

**Stormwater Fund**

90 days payroll	0	None currently in 515 Fund
Debt Reserve	0	Currently no stormwater debt
<b>Capital Reserve</b>	<b>1,000,000</b>	
Grant Reserve	250,000	
Contingency Reserve	1,000,000	
<b>Total</b>	<b>2,250,000</b>	

**City Wide Reserve Goals**

Debt Reserve	4,604,851
90 days b. payroll	5,274,748
<b>Capital Reserve</b>	<b>6,000,000</b>
Grant Reserve	1,250,000
Contingency Reserve	5,000,000
<b>Total</b>	<b>22,129,599</b>

	0
<b>Total</b>	<b>20,478,825</b>

Shortfall

1,650,774

Tying to Capital Dep Schedules CIP in Budget Book













# Pooled Cash Report

Bryant, AR

For the Period Ending 4/30/2025

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
<b>CLAIM ON CASH</b>					
<a href="#">001-0000-1001</a>	Claim on Cash	4,967,844.06	88,688.55	5,056,532.61	
<a href="#">002-0000-1001</a>	Claim on Cash	3,323,935.52	(56,345.47)	3,267,590.05	
<a href="#">003-0000-1001</a>	Claim on Cash	4,606,793.33	44,639.31	4,651,432.64	
<a href="#">005-0000-1001</a>	Claim on Cash	2,441,216.94	(56,345.47)	2,384,871.47	
<a href="#">020-0000-1001</a>	Claim on Cash	27,684.14	0.00	27,684.14	
<a href="#">031-0000-1001</a>	Claim on Cash	35,739.06	4,209.05	39,948.11	
<a href="#">045-0000-1001</a>	Claim on Cash	348,631.95	(7,042.68)	341,589.27	
<a href="#">051-0000-1001</a>	Claim on Cash	111,870.45	0.00	111,870.45	
<a href="#">055-0000-1001</a>	Claim on Cash	760,427.82	(21,129.05)	739,298.77	
<a href="#">061-0000-1001</a>	Claim on Cash	71,826.00	1,342.64	73,168.64	
<a href="#">062-0000-1001</a>	Claim on Cash	46,749.00	1,408.85	48,157.85	
<a href="#">080-0000-1001</a>	Claim on Cash	896,633.48	(38,226.24)	858,407.24	
<a href="#">500-0000-1001</a>	Claim on Cash	2,416,511.78	(15,789.54)	2,400,722.24	
<a href="#">510-0000-1001</a>	Claim on Cash	3,555,505.20	(653,824.54)	2,901,680.66	
<a href="#">515-0000-1001</a>	Claim on Cash	1,138,147.80	7,309.40	1,145,457.20	
<a href="#">525-0000-1001</a>	Claim on Cash	1,554,574.13	40,004.60	1,594,578.73	
<a href="#">550-0000-1001</a>	Claim on Cash	72,310.00	6,448.00	78,758.00	
<a href="#">555-0000-1001</a>	Claim on Cash	70,500.00	10,700.00	81,200.00	
<a href="#">620-0000-1001</a>	Claim on Cash	1,341,456.04	170,383.50	1,511,839.54	
<b>TOTAL CLAIM ON CASH</b>		<u>27,788,356.70</u>	<u>(473,569.09)</u>	<u>27,314,787.61</u>	
<b>CASH IN BANK</b>					
<b>Cash in Bank</b>					
<a href="#">999-0000-1000</a>	Cash General Fund	27,214,508.20	(330,833.21)	26,883,674.99	
<a href="#">999-0000-1031</a>	Cash Street Fund	214,047.54	(142,537.13)	71,510.41	
<a href="#">999-0000-1032</a>	Cash Revenue Water Fund	330,302.29	0.00	330,302.29	
<a href="#">999-0000-1033</a>	Cash Water Operating Fund	29,055.46	0.00	29,055.46	
<b>TOTAL: Cash in Bank</b>		<u>27,787,913.49</u>	<u>(473,370.34)</u>	<u>27,314,543.15</u>	
<b>TOTAL CASH IN BANK</b>		<u>27,787,913.49</u>	<u>(473,370.34)</u>	<u>27,314,543.15</u>	
<b>DUE TO OTHER FUNDS</b>					
<a href="#">999-0000-2500</a>	Due to Other Funds	27,787,913.49	(473,370.34)	27,314,543.15	
<b>TOTAL DUE TO OTHER FUNDS</b>		<u>27,787,913.49</u>	<u>(473,370.34)</u>	<u>27,314,543.15</u>	
Claim on Cash	27,314,787.61	Claim on Cash	27,314,787.61	Cash in Bank	27,314,543.15
Cash in Bank	27,314,543.15	Due To Other Funds	27,314,543.15	Due To Other Funds	27,314,543.15
Difference	244.46	Difference	244.46	Difference	0.00



ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
ACCOUNTS PAYABLE PENDING					
<a href="#">001-0000-2001</a>	Accounts Payable Pending	(234.75)	0.00	(234.75)	
<a href="#">002-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">003-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">005-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">020-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">031-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">045-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">051-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">055-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">061-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">062-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">080-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">500-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">510-0000-2001</a>	Accounts Payable Pending	(349.54)	0.00	(349.54)	
<a href="#">515-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">525-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">535-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">550-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">555-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
<a href="#">620-0000-2001</a>	Accounts Payable Pending	0.00	0.00	0.00	
TOTAL ACCOUNTS PAYABLE PENDING		(584.29)	0.00	(584.29)	
DUE FROM OTHER FUNDS					
<a href="#">999-0000-1551</a>	Due From General Fund	234.75	0.00	234.75	
<a href="#">999-0000-1552</a>	Due From Sales Tax Fund	0.00	0.00	0.00	
<a href="#">999-0000-1553</a>	Due From Franchise Fees Fund	0.00	0.00	0.00	
<a href="#">999-0000-1554</a>	Due From Designated Tax Fund	0.00	0.00	0.00	
<a href="#">999-0000-1555</a>	Due From Animal Control Donation	0.00	0.00	0.00	
<a href="#">999-0000-1556</a>	Due From Act 1809 of 2001 Court Auto	0.00	0.00	0.00	
<a href="#">999-0000-1557</a>	Due From Park 1/8 SalesTax O & M	0.00	0.00	0.00	
<a href="#">999-0000-1558</a>	Due From Act 833 of 1991 Fire	0.00	0.00	0.00	
<a href="#">999-0000-1559</a>	Due From Fire 3/8 SalesTax	0.00	0.00	0.00	
<a href="#">999-0000-1560</a>	Due From Act 918 of 1983 Police	0.00	0.00	0.00	
<a href="#">999-0000-1561</a>	Due From Act 988 of 1991 Emerg Veh	0.00	0.00	0.00	
<a href="#">999-0000-1562</a>	Due From Street Fund	0.00	0.00	0.00	
<a href="#">999-0000-1563</a>	Due From Revenue Fund - Water & WW	0.00	0.00	0.00	
<a href="#">999-0000-1564</a>	Due From Water Operating Fund	349.54	0.00	349.54	
<a href="#">999-0000-1565</a>	Due From Stormwater Utility Fund	0.00	0.00	0.00	
<a href="#">999-0000-1566</a>	Due From Depreciation - WW	0.00	0.00	0.00	
<a href="#">999-0000-1567</a>	Due From Sub-Div Impact WW	0.00	0.00	0.00	
<a href="#">999-0000-1568</a>	Due From Impact - Water	0.00	0.00	0.00	
<a href="#">999-0000-1569</a>	Due From Impact - WW	0.00	0.00	0.00	
<a href="#">999-0000-1571</a>	Due From Infra Fee	0.00	0.00	0.00	
TOTAL DUE FROM OTHER FUNDS		584.29	0.00	584.29	
ACCOUNTS PAYABLE					
<a href="#">999-0000-2000</a>	Accounts Payable	(584.29)	0.00	(584.29)	
TOTAL ACCOUNTS PAYABLE		(584.29)	0.00	(584.29)	
AP Pending	(584.29)	AP Pending	(584.29)	Due From Other Funds	(584.29)
Due From Other Funds	(584.29)	Accounts Payable	(584.29)	Accounts Payable	(584.29)
Difference	0.00	Difference	0.00	Difference	0.00





Bryant, AR

# Balance Sheet

## Account Summary

As Of 04/30/2025

Category	001 - General Fund	002 - Sales Tax Fund	003 - Franchise Fees Fund	005 - Designated Tax Fund	010 - Electronic Tax	045 - Park 1/8 SalesTax O & M	167 - 2024 Amend 78	Total
Asset								
A01 - Cash & Equivalents	5,057,617.03	3,267,590.05	4,651,432.64	2,384,871.47	2,139.77	341,589.27	1,536,671.70	17,241,911.93
A10 - Receivables	490,442.80	0.00	0.00	0.00	0.00	0.00	0.00	490,442.80
Total Asset:	5,548,059.83	3,267,590.05	4,651,432.64	2,384,871.47	2,139.77	341,589.27	1,536,671.70	17,732,354.73
Liability								
L01 - Current Liabilities	38,928.22	0.00	0.00	0.00	2,139.77	0.00	0.00	41,067.99
Total Liability:	38,928.22	0.00	0.00	0.00	2,139.77	0.00	0.00	41,067.99
Equity								
Q30 - Equity	5,694,282.13	3,397,645.00	4,513,165.68	2,514,926.42	0.00	357,844.13	1,536,671.70	18,014,535.06
Total Total Beginning Equity:	5,694,282.13	3,397,645.00	4,513,165.68	2,514,926.42	0.00	357,844.13	1,536,671.70	18,014,535.06
Total Revenue	6,972,342.17	2,130,153.05	590,212.49	2,130,153.05	0.00	266,269.14	0.00	12,089,129.90
Total Expense	7,157,492.69	2,260,208.00	451,945.53	2,260,208.00	0.00	282,524.00	0.00	12,412,378.22
Revenues Over/Under Expenses	-185,150.52	-130,054.95	138,266.96	-130,054.95	0.00	-16,254.86	0.00	-323,248.32
Total Equity and Current Surplus (Deficit):	5,509,131.61	3,267,590.05	4,651,432.64	2,384,871.47	0.00	341,589.27	1,536,671.70	17,691,286.74
Total Liabilities, Equity and Current Surplus (Deficit):	5,548,059.83	3,267,590.05	4,651,432.64	2,384,871.47	2,139.77	341,589.27	1,536,671.70	17,732,354.73





Bryant, AR

# Balance Sheet Account Summary

As Of 04/30/2025

## Category

### Asset

A01 - Cash & Equivalents

Category	020 - Animal Control Donatio	051 - Act 833 of 1991 Fire	055 - Fire 3/8 SalesTax	061 - Act 918 of 1983 Police	062 - Act 988 of 1991 Emerg Veh	066 - Federal Drug Control	068 - State Drug Control	Total
	27,684.14	111,870.45	739,298.77	73,168.64	48,157.85	29,256.18	44,158.81	1,073,594.84
<b>Total Asset:</b>	<b>27,684.14</b>	<b>111,870.45</b>	<b>739,298.77</b>	<b>73,168.64</b>	<b>48,157.85</b>	<b>29,256.18</b>	<b>44,158.81</b>	<b>1,073,594.84</b>

### Liability

L01 - Current Liabilities

	28,273.22	0.00	0.00	0.00	0.00	0.00	0.00	28,273.22
<b>Total Liability:</b>	<b>28,273.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,273.22</b>

### Equity

Q30 - Equity

	0.00	103,578.21	788,067.38	67,798.08	44,678.00	29,256.18	42,250.81	1,075,628.66
<b>Total Total Beginning Equity:</b>	<b>0.00</b>	<b>103,578.21</b>	<b>788,067.38</b>	<b>67,798.08</b>	<b>44,678.00</b>	<b>29,256.18</b>	<b>42,250.81</b>	<b>1,075,628.66</b>
Total Revenue	0.00	8,292.24	798,807.39	5,370.56	3,479.85	0.00	1,908.00	817,858.04
Total Expense	589.08	0.00	847,576.00	0.00	0.00	0.00	0.00	848,165.08
<b>Revenues Over/Under Expenses</b>	<b>-589.08</b>	<b>8,292.24</b>	<b>-48,768.61</b>	<b>5,370.56</b>	<b>3,479.85</b>	<b>0.00</b>	<b>1,908.00</b>	<b>-30,307.04</b>
<b>Total Equity and Current Surplus (Deficit):</b>	<b>-589.08</b>	<b>111,870.45</b>	<b>739,298.77</b>	<b>73,168.64</b>	<b>48,157.85</b>	<b>29,256.18</b>	<b>44,158.81</b>	<b>1,045,321.62</b>
<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>27,684.14</b>	<b>111,870.45</b>	<b>739,298.77</b>	<b>73,168.64</b>	<b>48,157.85</b>	<b>29,256.18</b>	<b>44,158.81</b>	<b>1,073,594.84</b>





Bryant, AR

# Balance Sheet Account Summary

As Of 04/30/2025

Category	080 - Street Fun	082 - Street Amend 78	182 - 2023 Improvement Revenue Bond Fund	183 - 2023 Street Bond DSR	185 - Street Bond 2016 DS	186 - Street Bond 2016 DSR	188 - 2023 Improvement Fund	Total
Asset								
A01 - Cash & Equivalents	858,407.24	1,000,061.64	171,771.41	592,737.81	189,623.43	328,203.89	1,258,268.62	4,399,074.04
	<b>858,407.24</b>	<b>1,000,061.64</b>	<b>171,771.41</b>	<b>592,737.81</b>	<b>189,623.43</b>	<b>328,203.89</b>	<b>1,258,268.62</b>	<b>4,399,074.04</b>
Total Asset:								
Equity								
Q30 - Equity	685,433.47	0.00	289,616.27	598,852.94	493,728.01	324,793.75	1,820,518.46	4,212,942.90
	<b>685,433.47</b>	<b>0.00</b>	<b>289,616.27</b>	<b>598,852.94</b>	<b>493,728.01</b>	<b>324,793.75</b>	<b>1,820,518.46</b>	<b>4,212,942.90</b>
Total Revenue	1,382,171.86	1,000,061.64	175,285.14	8,563.43	210,075.62	4,645.38	25,004.11	2,805,807.18
Total Expense	1,209,198.09	0.00	293,130.00	14,678.56	514,180.20	1,235.24	587,253.95	2,619,676.04
Revenues Over/Under Expenses	<b>172,973.77</b>	<b>1,000,061.64</b>	<b>-117,844.86</b>	<b>-6,115.13</b>	<b>-304,104.58</b>	<b>3,410.14</b>	<b>-562,249.84</b>	<b>186,131.14</b>
Total Equity and Current Surplus (Deficit):	<b>858,407.24</b>	<b>1,000,061.64</b>	<b>171,771.41</b>	<b>592,737.81</b>	<b>189,623.43</b>	<b>328,203.89</b>	<b>1,258,268.62</b>	<b>4,399,074.04</b>
Total Liabilities, Equity and Current Surplus (Deficit):	<b>858,407.24</b>	<b>1,000,061.64</b>	<b>171,771.41</b>	<b>592,737.81</b>	<b>189,623.43</b>	<b>328,203.89</b>	<b>1,258,268.62</b>	<b>4,399,074.04</b>





Bryant, AR

# Balance Sheet

## Account Summary

As Of 04/30/2025

Category

Asset  
A01 - Cash & Equivalents  
A30 - Fixed Assets  
A50 - Other Assets

Liability  
L01 - Current Liabilities  
L80 - Long Term Liabilities

Equity  
Q30 - Equity

Total Revenue  
Total Expense  
Revenues Over/Under Expenses

Total Equity and Current Surplus (Deficit):  
Total Liabilities, Equity and Current Surplus (Deficit):

030 - Act 1256 of 1995 Court	031 - Act 1809 of 2001 Court Auto	090 - Long Term Governmental Capital Asset Fund	110 - Special Redemp - 2016 Bond	113 - Debt Service Reserve Fund	114 - 2016 Bond Fund	165 - Long Term Governmental Debt Fund	Total
1.08	39,948.11	0.00	15,191.26	742,409.38	1,991,232.28	0.00	2,788,782.11
0.00	0.00	65,147,388.03	0.00	0.00	0.00	0.00	65,147,388.03
0.00	0.00	0.00	0.00	0.00	0.00	2,975,190.92	2,975,190.92
1.08	39,948.11	65,147,388.03	15,191.26	742,409.38	1,991,232.28	2,975,190.92	70,911,361.06
Total Asset:							
0.00	0.00	0.00	0.00	0.00	0.00	371,433.00	371,433.00
0.00	0.00	0.00	0.00	0.00	0.00	60,355,810.63	60,355,810.63
0.00	0.00	0.00	0.00	0.00	0.00	60,727,243.63	60,727,243.63
Total Liability:							
1.08	36,727.96	64,534,566.25	4,179.97	742,409.38	910,297.35	-57,752,052.71	8,476,129.28
1.08	36,727.96	64,534,566.25	4,179.97	742,409.38	910,297.35	-57,752,052.71	8,476,129.28
167,779.30	15,537.50	0.00	11,011.29	10,683.32	1,080,934.93	0.00	1,285,946.34
167,779.30	12,317.35	-612,821.78	0.00	10,683.32	0.00	0.00	-422,041.81
0.00	3,220.15	612,821.78	11,011.29	0.00	1,080,934.93	0.00	1,707,988.15
1.08	39,948.11	65,147,388.03	15,191.26	742,409.38	1,991,232.28	-57,752,052.71	10,184,117.43
1.08	39,948.11	65,147,388.03	15,191.26	742,409.38	1,991,232.28	2,975,190.92	70,911,361.06
Total Liabilities, Equity and Current Surplus (Deficit):							





Bryant, AR

# Balance Sheet Account Summary

As Of 04/30/2025

Category	500 - Water Fun	510 - Wastewater Fun	515 - Stormwater Utili	525 - Depreciation - WW	550 - Impact - Water	555 - Impact - WW	Total
<b>Asset</b>							
A01 - Cash & Equivalents	2,401,322.24	2,901,680.66	1,145,457.20	1,594,578.73	78,758.00	81,200.00	8,202,996.83
A10 - Receivables	636,085.06	0.00	0.00	0.00	0.00	0.00	636,085.06
A30 - Fixed Assets	16,929,349.51	19,021,556.71	4,510,482.56	0.00	0.00	0.00	40,461,388.78
A50 - Other Assets	65,604.81	320,259.48	0.00	0.00	0.00	0.00	385,864.29
<b>Total Asset:</b>	<b>20,032,361.62</b>	<b>22,243,496.85</b>	<b>5,655,939.76</b>	<b>1,594,578.73</b>	<b>78,758.00</b>	<b>81,200.00</b>	<b>49,686,334.96</b>
<b>Liability</b>							
L01 - Current Liabilities	858,063.03	730,646.18	0.00	0.00	0.00	0.00	1,588,709.21
L80 - Long Term Liabilities	8,136,452.30	6,471,646.05	0.00	0.00	0.00	0.00	14,608,098.35
<b>Total Liability:</b>	<b>8,994,515.33</b>	<b>7,202,292.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,196,807.56</b>
<b>Equity</b>							
Q30 - Equity	11,240,247.62	15,252,470.89	5,567,578.59	1,428,058.81	61,366.00	52,500.00	33,602,221.91
<b>Total Total Beginning Equity:</b>	<b>11,240,247.62</b>	<b>15,252,470.89</b>	<b>5,567,578.59</b>	<b>1,428,058.81</b>	<b>61,366.00</b>	<b>52,500.00</b>	<b>33,602,221.91</b>
Total Revenue	3,543,698.43	1,995,819.19	108,400.42	166,519.92	17,392.00	28,700.00	5,860,529.96
Total Expense	3,746,099.76	2,207,085.46	20,039.25	0.00	0.00	0.00	5,973,224.47
Revenues Over/Under Expenses	-202,401.33	-211,266.27	88,361.17	166,519.92	17,392.00	28,700.00	-112,694.51
<b>Total Equity and Current Surplus (Deficit):</b>	<b>11,037,846.29</b>	<b>15,041,204.62</b>	<b>5,655,939.76</b>	<b>1,594,578.73</b>	<b>78,758.00</b>	<b>81,200.00</b>	<b>33,489,527.40</b>
<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>20,032,361.62</b>	<b>22,243,496.85</b>	<b>5,655,939.76</b>	<b>1,594,578.73</b>	<b>78,758.00</b>	<b>81,200.00</b>	<b>49,686,334.96</b>





Bryant, AR

# Balance Sheet

## Account Summary

As Of 04/30/2025

Category	535 - 2024B Sewer Construction Fund	604 - W/WW Ref Rev 2017 Bd Fr	606 - W/WW Ref Rev Bonds 2017 DSR	620 - 10/2023 Infrastrure Fee W/WW	Total
Asset					
A01 - Cash & Equivalents	55,628.00	141,057.83	266,033.15	1,511,839.54	1,974,558.52
A10 - Receivables	-4,425.00	0.00	0.00	0.00	-4,425.00
	<b>51,203.00</b>	<b>141,057.83</b>	<b>266,033.15</b>	<b>1,511,839.54</b>	<b>1,970,133.52</b>
Total Asset:					
Liability					
L80 - Long Term Liabilities	51,203.00	0.00	0.00	0.00	51,203.00
	<b>51,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,203.00</b>
Total Liability:					
Equity					
Q30 - Equity	0.00	60,408.15	262,250.00	841,946.79	1,164,604.94
	<b>0.00</b>	<b>60,408.15</b>	<b>262,250.00</b>	<b>841,946.79</b>	<b>1,164,604.94</b>
Total Revenue	0.00	81,316.36	3,783.15	669,892.75	754,992.26
Total Expense	0.00	666.68	0.00	0.00	666.68
Revenues Over/Under Expenses	<b>0.00</b>	<b>80,649.68</b>	<b>3,783.15</b>	<b>669,892.75</b>	<b>754,325.58</b>
Total Equity and Current Surplus (Deficit):	0.00	141,057.83	266,033.15	1,511,839.54	1,918,930.52
Total Liabilities, Equity and Current Surplus (Deficit):	<b>51,203.00</b>	<b>141,057.83</b>	<b>266,033.15</b>	<b>1,511,839.54</b>	<b>1,970,133.52</b>





Bryant, AR

# Budget Report

## Account Summary

For Fiscal: 2025 Period Ending: 04/30/2025

Fund: 001 - General Fund		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
Department: 0100 - Administration		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Revenue								
Category: R15 - Taxes - Property								
001-0100-4150	State Turnback	308,400.00	308,400.00	21,162.07	105,264.40	0.00	-203,135.60	65.87 %
001-0100-4151	Saline County Treasurer	1,330,820.00	1,330,820.00	102,450.15	263,266.99	0.00	-1,067,553.01	80.22 %
Category: R15 - Taxes - Property Total:		1,639,220.00	1,639,220.00	123,612.22	368,531.39	0.00	-1,270,688.61	77.52%
Category: R60 - Miscellaneous Revenue								
001-0100-4600	Miscellaneous Revenue	1,000.00	3,190.00	1,808.49	7,575.66	0.00	4,385.66	237.48 %
Category: R60 - Miscellaneous Revenue Total:		1,000.00	3,190.00	1,808.49	7,575.66	0.00	4,385.66	137.48%
Category: R62 - Intergovernmental Tsfrs								
001-0100-4627	Xfer from Sales Tax	6,780,620.00	6,780,620.00	565,052.00	2,260,208.00	0.00	-4,520,412.00	66.67 %
001-0100-4629	Xfer Franchise Tax	258,600.00	258,600.00	21,550.00	86,200.00	0.00	-172,400.00	66.67 %
Category: R62 - Intergovernmental Tsfrs Total:		7,039,220.00	7,039,220.00	586,602.00	2,346,408.00	0.00	-4,692,812.00	66.67%
Category: R85 - Interest Revenue								
001-0100-4850	Interest Revenue	300,000.00	300,000.00	33,109.93	127,648.48	0.00	-172,351.52	57.45 %
Category: R85 - Interest Revenue Total:		300,000.00	300,000.00	33,109.93	127,648.48	0.00	-172,351.52	57.45%
Revenue Total:		8,979,440.00	8,981,630.00	745,132.64	2,850,163.53	0.00	-6,131,466.47	68.27%
Expense								
Category: E01 - Personnel Expense								
001-0100-5000	Salary Expense	739,643.33	739,643.33	52,484.54	235,123.01	0.00	504,520.32	68.21 %
001-0100-5001	Elected Off. 2009-24,2011-27	338,432.00	338,432.00	25,802.11	113,916.15	0.00	224,515.85	66.34 %
001-0100-5005	SWB Reimbursement	-1,051,415.00	-1,051,415.00	-87,617.85	-350,471.40	0.00	-700,943.60	66.67 %
001-0100-5010	Overtime Expense	5,000.00	5,000.00	302.88	1,198.16	0.00	3,801.84	76.04 %
001-0100-5020	FICA Expense	84,462.38	84,462.38	5,887.36	26,311.83	0.00	58,150.55	68.85 %
001-0100-5022	Unemployment Expense	540.00	540.00	0.00	140.02	0.00	399.98	74.07 %
001-0100-5025	Worker's Comp Expense	3,000.00	3,000.00	0.00	1,678.41	0.00	1,321.59	44.05 %
001-0100-5030	APERS Expense	159,007.09	159,007.09	11,836.97	53,077.19	0.00	105,929.90	66.62 %
001-0100-5040	Health Insurance Expense	131,456.92	131,456.92	8,958.52	36,377.66	0.00	95,079.26	72.33 %
001-0100-5042	Employee Assistance Program	4,000.00	4,000.00	985.88	1,971.76	0.00	2,028.24	50.71 %
001-0100-5050	Physical & Drug Screen Exp	800.00	800.00	2.57	265.86	-20.20	554.34	69.29 %
001-0100-5054	Bring Your Own Device - Phone	300.00	300.00	25.00	100.00	0.00	200.00	66.67 %
001-0100-5055	Uniform Expense	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001-0100-5057	Vehicle Allowance	6,000.00	6,000.00	461.54	2,076.93	0.00	3,923.07	65.38 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0100-5060	23,775.00	23,775.00	2,546.31	7,730.82	2,051.67	13,992.51	58.85 %
001-0100-5062	8,330.00	8,330.00	0.00	978.15	986.85	6,365.00	76.41 %
001-0100-5063	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
Category: E01 - Personnel Expense Total:							
	454,331.72	454,331.72	21,675.83	130,474.55	3,018.32	320,838.85	70.62%
Category: E10 - Building & Grounds Exp							
001-0100-5102	1,500.00	1,500.00	696.95	1,356.87	155.47	-12.34	-0.82 %
001-0100-5104	5,500.00	5,500.00	0.00	988.88	23.89	4,487.23	81.59 %
001-0100-5110	6,600.00	6,600.00	423.28	1,670.63	0.00	4,929.37	74.69 %
001-0100-5111	1,000.00	1,000.00	72.72	687.78	0.00	312.22	31.22 %
001-0100-5112	1,260.00	1,260.00	103.38	397.27	0.00	862.73	68.47 %
001-0100-5115	9,408.00	9,408.00	761.08	3,126.48	0.00	6,281.52	66.77 %
001-0100-5116	7,440.00	7,440.00	636.72	2,267.79	-620.00	5,792.21	77.85 %
001-0100-5120	9,280.00	9,280.00	0.00	-799.57	0.00	10,079.57	108.62 %
001-0100-5130	1,080.00	1,167.42	87.42	437.10	0.00	730.32	62.56 %
001-0100-5142	6,000.00	6,000.00	454.55	1,165.15	0.00	4,834.85	80.58 %
001-0100-5145	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
Category: E10 - Building & Grounds Exp Total:							
	50,068.00	50,155.42	3,236.10	11,298.38	-440.64	39,297.68	78.35%
Category: E20 - Vehicle Expense							
001-0100-5200	1,500.00	1,500.00	79.46	164.24	100.00	1,235.76	82.38 %
001-0100-5212	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001-0100-5225	265.00	265.00	0.00	265.00	0.00	0.00	0.00 %
Category: E20 - Vehicle Expense Total:							
	2,265.00	2,265.00	79.46	429.24	100.00	1,735.76	76.63%
Category: E30 - Supply Expense							
001-0100-5300	8,860.00	8,860.00	2,281.58	5,423.50	-473.54	3,910.04	44.13 %
001-0100-5350	1,400.00	1,400.00	211.13	159.58	-4.85	1,245.27	88.95 %
Category: E30 - Supply Expense Total:							
	10,260.00	10,260.00	2,492.71	5,583.08	-478.39	5,155.31	50.25%
Category: E40 - Operations Expense							
001-0100-5480	76,212.00	76,212.00	1,368.39	3,549.04	558.34	72,104.62	94.61 %
001-0100-5505	26,300.00	6,300.00	108.04	523.94	0.00	5,776.06	91.68 %
001-0100-5506	2,500.00	2,500.00	0.00	352.63	0.00	2,147.37	85.89 %
001-0100-5515	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00 %
001-0100-5535	2,500.00	2,500.00	52.00	2,132.00	0.00	368.00	14.72 %
Category: E40 - Operations Expense Total:							
	120,512.00	100,512.00	1,528.43	6,557.61	558.34	93,396.05	92.92%
Category: E55 - Professional Services							
001-0100-5550	12,750.00	12,750.00	200.00	4,184.00	8,766.00	-200.00	-1.57 %
001-0100-5553	1,000.00	1,000.00	2,073.30	3,018.90	0.00	-2,018.90	-201.89 %
001-0100-5583	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
001-0100-5586	98,350.00	101,898.75	13,361.77	28,920.08	1,908.75	71,069.92	69.75 %
001-0100-5588	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0100-5589 Prof Services - Printing	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
Category: E55 - Professional Services Total:	118,700.00	122,248.75	15,635.07	36,122.98	10,674.75	75,451.02	61.72%
Category: E60 - Miscellaneous Expense							
Miscellaneous Expense	100.00	2,290.00	2,121.52	2,121.52	0.00	168.48	7.36 %
Software - New & Renewals	18,001.00	18,001.00	630.00	8,294.37	212.97	9,493.66	52.74 %
Category: E60 - Miscellaneous Expense Total:	18,101.00	20,291.00	2,751.52	10,415.89	212.97	9,662.14	47.62%
Category: E68 - Donation Expense							
Boys and Girls Club Contract	50,000.00	50,000.00	12,500.00	25,000.00	0.00	25,000.00	50.00 %
Sr. Adults Contract	35,550.00	35,550.00	7,500.00	15,000.00	0.00	20,550.00	57.81 %
Historic Society Contract	10,000.00	10,000.00	2,500.00	7,568.65	0.00	2,431.35	24.31 %
Category: E68 - Donation Expense Total:	95,550.00	95,550.00	22,500.00	47,568.65	0.00	47,981.35	50.22%
Category: E85 - Interest Expense							
Interest Expense	3,550.00	3,550.00	579.46	2,371.90	0.00	1,178.10	33.19 %
Category: E85 - Interest Expense Total:	3,550.00	3,550.00	579.46	2,371.90	0.00	1,178.10	33.19%
Expense Total:	873,337.72	859,163.89	70,478.58	250,822.28	13,645.35	594,696.26	69.22%
Department: 0100 - Administration Surplus (Deficit):	8,106,102.28	8,122,466.11	674,654.06	2,599,341.25	-13,645.35	-5,536,770.21	68.17%
Department: 0110 - Information Technology Expense							
Category: E01 - Personnel Expense							
Travel & Training Expense	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00 %
Category: E01 - Personnel Expense Total:	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00%
Category: E20 - Vehicle Expense							
Service and Repair	1,000.00	1,000.00	46.68	46.68	0.00	953.32	95.33 %
Category: E20 - Vehicle Expense Total:	1,000.00	1,000.00	46.68	46.68	0.00	953.32	95.33%
Category: E60 - Miscellaneous Expense							
Hardware - New & Renewals	118,000.00	28,000.00	172.78	806.81	-353.85	27,547.04	98.38 %
IT Projects & Labor	20,000.00	20,000.00	1,353.71	6,402.68	-767.23	14,364.55	71.82 %
Software - New & Renewals	142,760.00	142,760.00	299.54	35,658.83	38,026.09	69,075.08	48.39 %
Website	92,000.00	92,000.00	17,375.00	34,773.17	34,794.34	22,432.49	24.38 %
IT Tools & Supplies	1,000.00	1,000.00	0.00	815.84	35.09	149.07	14.91 %
Copiers & Maintenance	30,000.00	30,000.00	2,429.12	9,380.61	0.00	20,619.39	68.73 %
Category: E60 - Miscellaneous Expense Total:	403,760.00	313,760.00	21,630.15	87,837.94	71,734.44	154,187.62	49.14%
Category: E72 - Bond Expense							
Principal for Loans	31,150.00	31,150.00	2,273.08	9,038.25	0.00	22,111.75	70.98 %
Category: E72 - Bond Expense Total:	31,150.00	31,150.00	2,273.08	9,038.25	0.00	22,111.75	70.98%
Category: E80 - Fixed Assets							
Fixed Assets - Equipment	0.00	2,313.83	-147,686.17	0.00	10,810.00	-8,496.17	-367.19 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Capital Asset Contra		0.00	0.00	147,686.17	147,686.17	0.00	-147,686.17	0.00 %
Category: E80 - Fixed Assets Total:		0.00	2,313.83	0.00	147,686.17	10,810.00	-156,182.34	-6,749.95%
Expense Total:		445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%
Department: 0110 - Information Technology Total:		445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%
Department: 0120 - Planning & Development Revenue								
Category: R10 - Taxes - Sales								
Alcohol Sales Tax Collected		125,000.00	125,000.00	20,228.70	58,606.15	0.00	-66,393.85	53.12 %
Category: R10 - Taxes - Sales Total:		125,000.00	125,000.00	20,228.70	58,606.15	0.00	-66,393.85	53.12%
Category: R20 - Licenses Permits & Fees								
Act 474 Commerical SurCharge		10,000.00	10,000.00	-411.17	68.83	-420.00	-10,351.17	103.51 %
Annex/Rezoning Fees		2,000.00	2,000.00	40.00	165.00	0.00	-1,835.00	91.75 %
Business Licenses		165,000.00	165,000.00	4,625.00	55,719.38	0.00	-109,280.62	66.23 %
Commercial Remodel Permits		11,750.00	11,750.00	200.00	646.40	0.00	-11,103.60	94.50 %
Electrical Permits		80,000.00	80,000.00	2,756.30	7,843.24	-3,333.00	-75,489.76	94.36 %
HVACR Permits		62,000.00	62,000.00	420.00	14,356.52	0.00	-47,643.48	76.84 %
Mobile Home Permits		1,300.00	1,300.00	200.00	900.00	0.00	-400.00	30.77 %
New Commercial Permits		60,000.00	60,000.00	0.00	14,055.10	0.00	-45,944.90	76.57 %
Permits - Other		5,000.00	5,000.00	605.00	1,960.00	0.00	-3,040.00	60.80 %
Plumbing/Gas Inspections		45,000.00	45,000.00	1,147.64	6,170.14	0.00	-38,829.86	86.29 %
Re - Inspections Fees		9,000.00	9,000.00	695.00	1,665.00	0.00	-7,335.00	81.50 %
Residential Building Permits		40,000.00	40,000.00	3,590.44	10,469.90	0.00	-29,530.10	73.83 %
Residential Remodel Permits		4,000.00	4,000.00	100.00	809.56	0.00	-3,190.44	79.76 %
Sanitation License		250.00	250.00	0.00	0.00	0.00	-250.00	100.00 %
Sign Permits		12,500.00	12,500.00	200.00	4,050.00	0.00	-8,450.00	67.60 %
Solicitation Permits		1,500.00	1,500.00	140.00	260.00	0.00	-1,240.00	82.67 %
Storage Building Permits		5,500.00	5,500.00	160.60	1,357.40	0.00	-4,142.60	75.32 %
Subdivision Plat & Filing Fees		1,000.00	1,000.00	125.00	1,113.00	0.00	113.00	111.30 %
Alcohol Permits - Revenue		35,000.00	35,000.00	0.00	150.00	0.00	-34,850.00	99.57 %
Category: R20 - Licenses Permits & Fees Total:		550,800.00	550,800.00	14,593.81	121,759.47	-3,753.00	-432,793.53	78.58%
Category: R64 - Reimbursement								
Vacant Home Clean Up		1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00 %
Category: R64 - Reimbursement Total:		1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
Revenue Total:		676,800.00	676,800.00	34,822.51	180,365.62	-3,753.00	-500,187.38	73.90%
Expense								
Category: E01 - Personnel Expense								
Salary Expense		464,774.16	464,774.16	38,134.78	162,171.75	0.00	302,602.41	65.11 %
Overtime Expense		500.00	500.00	720.03	992.80	0.00	-492.80	-98.56 %
FICA Expense		35,593.47	35,593.47	2,907.25	12,232.39	0.00	23,361.08	65.63 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>001-0120-5022</u>	420.00	420.00	0.00	97.98	0.00	322.02	76.67 %
<u>001-0120-5025</u>	1,050.00	1,050.00	0.00	3,341.37	0.00	-2,291.37	-218.23 %
<u>001-0120-5030</u>	69,395.64	69,395.64	5,814.68	24,445.29	0.00	44,950.35	64.77 %
<u>001-0120-5040</u>	80,024.52	80,024.52	7,799.53	29,523.67	0.00	50,500.85	63.11 %
<u>001-0120-5050</u>	150.00	150.00	0.00	0.00	0.00	150.00	100.00 %
<u>001-0120-5055</u>	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
<u>001-0120-5060</u>	12,500.00	12,500.00	710.00	3,416.00	359.91	8,724.09	69.79 %
Category: E01 - Personnel Expense Total:							64.45%
	665,407.79	665,407.79	56,086.27	236,221.25	359.91	428,826.63	
Category: E10 - Building & Grounds Exp							
<u>001-0120-5110</u>	1,524.00	1,524.00	105.82	417.65	0.00	1,106.35	72.60 %
<u>001-0120-5111</u>	240.00	240.00	18.18	171.94	0.00	68.06	28.36 %
<u>001-0120-5112</u>	324.00	324.00	25.85	99.32	0.00	224.68	69.35 %
<u>001-0120-5115</u>	1,500.00	1,500.00	110.00	482.00	0.00	1,018.00	67.87 %
<u>001-0120-5116</u>	5,500.00	5,500.00	341.33	1,024.09	-325.00	4,800.91	87.29 %
<u>001-0120-5120</u>	400.00	400.00	0.00	0.00	0.00	400.00	100.00 %
<u>001-0120-5130</u>	265.00	286.56	21.56	107.80	0.00	178.76	62.38 %
Category: E10 - Building & Grounds Exp Total:							79.77%
	9,753.00	9,774.56	622.74	2,302.80	-325.00	7,796.76	
Category: E20 - Vehicle Expense							
<u>001-0120-5200</u>	9,000.00	9,000.00	536.54	1,868.24	600.00	6,531.76	72.58 %
<u>001-0120-5210</u>	1,000.00	1,000.00	0.00	3,573.85	-280.64	-2,293.21	-229.32 %
<u>001-0120-5225</u>	2,149.34	2,149.34	0.00	1,369.30	0.00	780.04	36.29 %
Category: E20 - Vehicle Expense Total:							41.31%
	12,149.34	12,149.34	536.54	6,811.39	319.36	5,018.59	
Category: E30 - Supply Expense							
<u>001-0120-5300</u>	2,500.00	2,500.00	91.08	130.09	-39.01	2,408.92	96.36 %
<u>001-0120-5350</u>	2,000.00	2,000.00	67.81	263.70	0.00	1,736.30	86.82 %
Category: E30 - Supply Expense Total:							92.12%
	4,500.00	4,500.00	158.89	393.79	-39.01	4,145.22	
Category: E40 - Operations Expense							
<u>001-0120-5405</u>	10,000.00	10,000.00	0.00	0.00	-833.00	10,833.00	108.33 %
<u>001-0120-5475</u>	10,928.00	10,928.00	118.75	309.68	0.00	10,618.32	97.17 %
<u>001-0120-5480</u>	23,000.00	43,000.00	20,000.00	39,010.00	0.00	3,990.00	9.28 %
Category: E40 - Operations Expense Total:							39.80%
	43,928.00	63,928.00	20,118.75	39,319.68	-833.00	25,441.32	
Category: E55 - Professional Services							
<u>001-0120-5553</u>	1,000.00	1,000.00	0.00	79.20	0.00	920.80	92.08 %
<u>001-0120-5560</u>	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
<u>001-0120-5568</u>	36,720.00	36,720.00	0.00	3,060.00	-2,500.00	36,160.00	98.47 %
<u>001-0120-5571</u>	1,000.00	1,000.00	16.45	126.60	0.00	873.40	87.34 %
<u>001-0120-5589</u>	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
Category: E55 - Professional Services Total:							98.25%
	43,820.00	43,820.00	16.45	3,265.80	-2,500.00	43,054.20	
Category: E60 - Miscellaneous Expense							
<u>001-0120-5600</u>	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0120-5604	0.00	0.00	0.00	2,043.01	0.00	-2,043.01	0.00 %
001-0120-5608	10,000.00	17,000.00	49.99	15,005.51	243.90	1,750.59	10.30 %
Category: E60 - Miscellaneous Expense Total:	10,100.00	17,100.00	49.99	17,048.52	243.90	-192.42	-1.13%
Category: E72 - Bond Expense							
Principal for Loans	44,500.00	44,500.00	3,326.27	13,225.99	0.00	31,274.01	70.28 %
Category: E72 - Bond Expense Total:	44,500.00	44,500.00	3,326.27	13,225.99	0.00	31,274.01	70.28%
Category: E85 - Interest Expense							
Interest Expense	5,071.00	5,071.00	847.94	3,470.88	0.00	1,600.12	31.55 %
Category: E85 - Interest Expense Total:	5,071.00	5,071.00	847.94	3,470.88	0.00	1,600.12	31.55%
Category: E85 - Interest Expense Total:	5,071.00	5,071.00	847.94	3,470.88	0.00	1,600.12	31.55%
Expense Total:	839,229.13	866,250.69	81,763.84	322,060.10	-2,773.84	546,964.43	63.14%
Department: 0120 - Planning & Development Surplus (Deficit):	-162,429.13	-189,450.69	-46,941.33	-141,694.48	-979.16	46,777.05	24.69%
Department: 0200 - Animal Control							
Revenue							
Category: R20 - Licenses Permits & Fees							
Adoption Revenue	5,500.00	5,500.00	75.00	450.00	0.00	-5,050.00	91.82 %
Misc Revenue - Animal Control	8,000.00	8,000.00	542.96	1,951.46	0.00	-6,048.54	75.61 %
Dog License Fee	3,500.00	3,500.00	195.00	1,035.00	0.00	-2,465.00	70.43 %
Spay & Neuter Revenue	7,380.00	7,380.00	260.00	1,275.00	0.00	-6,105.00	82.72 %
Category: R20 - Licenses Permits & Fees Total:	24,380.00	24,380.00	1,072.96	4,711.46	0.00	-19,668.54	80.67%
Category: R40 - Fines & Forfeitures							
Animal Control Fines	6,000.00	6,000.00	200.00	890.00	0.00	-5,110.00	85.17 %
Category: R40 - Fines & Forfeitures Total:	6,000.00	6,000.00	200.00	890.00	0.00	-5,110.00	85.17%
Category: R62 - Intergovernmental Tsfrs							
Xfer Designated Tax	678,072.00	678,072.00	56,505.00	226,020.00	0.00	-452,052.00	66.67 %
Category: R62 - Intergovernmental Tsfrs Total:	678,072.00	678,072.00	56,505.00	226,020.00	0.00	-452,052.00	66.67%
Revenue Total:	708,452.00	708,452.00	57,777.96	231,621.46	0.00	-476,830.54	67.31%
Expense							
Category: E01 - Personnel Expense							
Salary Expense	426,898.70	426,898.70	33,352.10	135,950.56	0.00	290,948.14	68.15 %
SWB Reimbursement	94,783.00	94,783.00	7,898.58	31,594.32	0.00	63,188.68	66.67 %
Overtime Expense	12,000.00	12,000.00	623.47	2,282.40	0.00	9,717.60	80.98 %
FICA Expense	33,575.64	33,575.64	2,525.16	10,277.41	0.00	23,298.23	69.39 %
Unemployment Expense	576.00	576.00	5.19	131.10	0.00	444.90	77.24 %
Worker's Comp Expense	2,700.00	2,700.00	0.00	1,588.12	0.00	1,111.88	41.18 %
APERS Expense	66,931.93	66,931.93	5,170.52	20,662.97	0.00	46,268.96	69.13 %
Health Insurance Expense	79,674.28	79,674.28	6,066.80	23,180.04	0.00	56,494.24	70.91 %
Physical & Drug Screen Exp	500.00	500.00	0.00	210.20	0.00	289.80	57.96 %
Uniform Expense	1,500.00	1,500.00	54.51	1,509.99	0.00	-9.99	-0.67 %
Travel & Training Expense	20,000.00	20,000.00	888.60	5,879.59	-265.61	14,386.02	71.93 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
001-0200-5065	200.00	200.00	0.00	28.03	0.00	171.97	85.99 %
Category: E01 - Personnel Expense Total:							
001-0200-5102	5,000.00	5,000.00	387.00	3,690.25	82.13	1,227.62	24.55 %
001-0200-5104	5,100.00	5,100.00	82.13	368.85	657.04	4,074.11	79.88 %
001-0200-5110	9,660.00	9,660.00	607.10	3,649.08	0.00	6,010.92	62.22 %
001-0200-5111	480.00	480.00	37.15	239.78	0.00	240.22	50.05 %
001-0200-5112	1,000.00	1,000.00	62.43	255.42	0.00	744.58	74.46 %
001-0200-5115	9,500.00	9,500.00	741.48	2,974.89	0.00	6,525.11	68.69 %
001-0200-5116	4,440.00	4,440.00	318.78	1,271.40	-235.00	3,403.60	76.66 %
001-0200-5120	2,912.00	2,912.00	0.00	0.00	0.00	2,912.00	100.00 %
001-0200-5130	1,500.00	1,625.41	125.41	627.05	0.00	998.36	61.42 %
001-0200-5140	500.00	500.00	88.20	88.20	0.00	411.80	82.36 %
001-0200-5142	4,000.00	4,000.00	139.57	2,200.97	0.00	1,799.03	44.98 %
001-0200-5145	1,500.00	1,500.00	517.64	789.66	0.00	710.34	47.36 %
Category: E10 - Building & Grounds Exp Total:							
	45,592.00	45,717.41	3,106.89	16,155.55	504.17	29,057.69	63.56 %
Category: E20 - Vehicle Expense							
001-0200-5200	4,500.00	4,500.00	257.46	2,075.40	389.69	2,034.91	45.22 %
001-0200-5210	3,000.00	3,000.00	14.00	980.59	0.00	2,019.41	67.31 %
001-0200-5225	1,873.00	1,873.00	0.00	1,872.79	0.00	0.21	0.01 %
Category: E20 - Vehicle Expense Total:							
	9,373.00	9,373.00	271.46	4,928.78	389.69	4,054.53	43.26 %
Category: E30 - Supply Expense							
001-0200-5300	2,400.00	2,400.00	62.22	355.74	0.00	2,044.26	85.18 %
001-0200-5302	350.00	350.00	31.43	99.79	0.00	250.21	71.49 %
001-0200-5306	1,000.00	1,000.00	177.53	821.15	0.00	178.85	17.89 %
001-0200-5322	6,300.00	6,300.00	0.00	279.95	-125.14	6,145.19	97.54 %
001-0200-5350	100.00	100.00	62.32	177.06	0.00	-77.06	-77.06 %
001-0200-5370	15,000.00	15,504.33	606.52	2,782.03	-960.00	13,682.30	88.25 %
001-0200-5371	500.00	500.00	110.00	210.00	-40.00	330.00	66.00 %
Category: E30 - Supply Expense Total:							
	25,650.00	26,154.33	1,050.02	4,725.72	-1,125.14	22,553.75	86.23 %
Category: E40 - Operations Expense							
001-0200-5475	1,500.00	1,500.00	111.29	377.45	0.00	1,122.55	74.84 %
001-0200-5480	825.00	825.00	25.00	300.00	0.00	525.00	63.64 %
Category: E40 - Operations Expense Total:							
	2,325.00	2,325.00	136.29	677.45	0.00	1,647.55	70.86 %
Category: E55 - Professional Services							
001-0200-5577	4,000.00	4,000.00	0.00	780.00	200.00	3,020.00	75.50 %
001-0200-5589	500.00	500.00	294.62	294.62	0.00	205.38	41.08 %
001-0200-5592	25,000.00	25,144.15	3,646.31	11,174.79	-3,581.83	17,551.19	69.80 %
001-0200-5593	5,000.00	5,000.00	92.16	386.32	0.00	4,613.68	92.27 %
Category: E55 - Professional Services Total:							
	34,500.00	34,644.15	4,033.09	12,635.73	-3,381.83	25,390.25	73.29 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E60 - Miscellaneous Expense							
001-0200-5600 Miscellaneous Expense	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001-0200-5604 Hardware - New & Renewals	7,500.00	7,500.00	0.00	6,536.68	0.00	963.32	12.84 %
001-0200-5608 Software - New & Renewals	2,000.00	2,000.00	0.00	1,698.48	162.00	139.52	6.98 %
Category: E60 - Miscellaneous Expense Total:	10,000.00	10,000.00	0.00	8,235.16	162.00	1,602.84	16.03%
Category: E72 - Bond Expense							
001-0200-5840 Principal for Loans	92,230.00	92,230.00	6,989.35	27,800.23	0.00	64,429.77	69.86 %
Category: E72 - Bond Expense Total:	92,230.00	92,230.00	6,989.35	27,800.23	0.00	64,429.77	69.86%
Category: E80 - Fixed Assets							
001-0200-5808 Cap Assets - Vehicles	0.00	0.00	0.00	0.00	253,244.00	-253,244.00	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	0.00	253,244.00	-253,244.00	0.00%
Category: E85 - Interest Expense							
001-0200-5850 Interest Expense	10,415.00	10,415.00	1,638.08	6,709.49	0.00	3,705.51	35.58 %
Category: E85 - Interest Expense Total:	10,415.00	10,415.00	1,638.08	6,709.49	0.00	3,705.51	35.58%
Expense Total:	969,424.55	970,198.44	73,810.11	315,162.84	249,527.28	405,508.32	41.80%
Department: 0200 - Animal Control Surplus (Deficit):	-260,972.55	-261,746.44	-16,032.15	-83,541.38	-249,527.28	-71,322.22	-27.25%
Department: 0300 - Court Revenue							
Category: R40 - Fines & Forfeitures							
001-0300-4400 Act 316 of 1991 Revenue	200.00	200.00	18.12	72.48	0.00	-127.52	63.76 %
001-0300-4412 City Attorney Reim	26,000.00	26,000.00	2,190.68	8,762.72	0.00	-17,237.28	66.30 %
001-0300-4414 Court Fines	400,000.00	400,000.00	34,646.71	168,004.35	0.00	-231,995.65	58.00 %
001-0300-4416 District Court Reim	14,000.00	14,000.00	1,181.04	4,724.16	0.00	-9,275.84	66.26 %
001-0300-4424 Judge Retirement Reim	4,700.00	4,700.00	394.84	1,579.36	0.00	-3,120.64	66.40 %
001-0300-4426 Ordinance 89-15 Revenue	23,000.00	23,000.00	1,966.60	7,866.40	0.00	-15,133.60	65.80 %
001-0300-4428 Warrant Fees	65,000.00	65,000.00	4,755.67	24,835.71	0.00	-40,164.29	61.79 %
Category: R40 - Fines & Forfeitures Total:	532,900.00	532,900.00	45,153.66	215,845.18	0.00	-317,054.82	59.50%
Category: R60 - Miscellaneous Revenue							
001-0300-4600 Miscellaneous Revenue	50,520.00	50,520.00	19,385.57	29,725.32	0.00	-20,794.68	41.16 %
Category: R60 - Miscellaneous Revenue Total:	50,520.00	50,520.00	19,385.57	29,725.32	0.00	-20,794.68	41.16%
Category: R64 - Reimbursement							
001-0300-4640 Reimbursement RevSaline County	160,000.00	160,000.00	65,941.95	65,941.95	0.00	-94,058.05	58.79 %
Category: R64 - Reimbursement Total:	160,000.00	160,000.00	65,941.95	65,941.95	0.00	-94,058.05	58.79%
Revenue Total:	743,420.00	743,420.00	130,481.18	311,512.45	0.00	-431,907.55	58.10%
Expense							
Category: E01 - Personnel Expense							
001-0300-5000 Salary Expense	346,306.56	346,306.56	26,036.23	113,516.84	0.00	232,789.72	67.22 %
001-0300-5010 Overtime Expense	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>001-0300-5020</u>	26,530.67	26,530.67	1,929.13	8,455.19	0.00	18,075.48	68.13 %
<u>001-0300-5022</u>	420.00	420.00	5.44	102.36	0.00	317.64	75.63 %
<u>001-0300-5025</u>	2,165.00	2,165.00	0.00	1,935.51	0.00	229.49	10.60 %
<u>001-0300-5030</u>	53,130.69	53,130.69	3,988.76	17,366.77	0.00	35,763.92	67.31 %
<u>001-0300-5040</u>	56,863.04	56,863.04	5,523.22	18,743.98	0.00	38,119.06	67.04 %
<u>001-0300-5050</u>	400.00	400.00	182.20	182.20	0.00	217.80	54.45 %
<u>001-0300-5055</u>	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
<u>001-0300-5060</u>	7,500.00	7,500.00	1,810.76	3,597.90	0.00	3,902.10	52.03 %
<u>001-0300-5070</u>	29,000.00	29,000.00	2,405.18	9,620.72	0.00	19,379.28	66.83 %
<b>Category: E01 - Personnel Expense Total:</b>	<b>523,315.96</b>	<b>523,315.96</b>	<b>41,880.92</b>	<b>173,521.47</b>	<b>0.00</b>	<b>349,794.49</b>	<b>66.84%</b>
<b>Category: E10 - Building &amp; Grounds Exp</b>							
<u>001-0300-5102</u>	10,000.00	10,000.00	383.74	658.74	0.00	9,341.26	93.41 %
<u>001-0300-5110</u>	6,600.00	6,600.00	423.28	1,670.63	0.00	4,929.37	74.69 %
<u>001-0300-5111</u>	1,200.00	1,200.00	72.72	687.77	0.00	512.23	42.69 %
<u>001-0300-5112</u>	1,000.00	1,000.00	103.38	397.25	0.00	602.75	60.28 %
<u>001-0300-5115</u>	3,144.00	3,144.00	377.87	1,564.48	0.00	1,579.52	50.24 %
<u>001-0300-5130</u>	1,080.00	1,166.25	86.25	431.25	0.00	735.00	63.02 %
<u>001-0300-5142</u>	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
<b>Category: E10 - Building &amp; Grounds Exp Total:</b>	<b>23,524.00</b>	<b>23,610.25</b>	<b>1,447.24</b>	<b>5,410.12</b>	<b>0.00</b>	<b>18,200.13</b>	<b>77.09%</b>
<b>Category: E30 - Supply Expense</b>							
<u>001-0300-5300</u>	9,000.00	9,000.00	634.72	1,762.76	288.98	6,948.26	77.20 %
<u>001-0300-5350</u>	3,000.00	3,000.00	238.69	2,400.68	0.00	599.32	19.98 %
<b>Category: E30 - Supply Expense Total:</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>873.41</b>	<b>4,163.44</b>	<b>288.98</b>	<b>7,547.58</b>	<b>62.90%</b>
<b>Category: E40 - Operations Expense</b>							
<u>001-0300-5480</u>	161,745.00	161,745.00	16.25	40,168.87	13,375.04	108,201.09	66.90 %
<b>Category: E40 - Operations Expense Total:</b>	<b>161,745.00</b>	<b>161,745.00</b>	<b>16.25</b>	<b>40,168.87</b>	<b>13,375.04</b>	<b>108,201.09</b>	<b>66.90%</b>
<b>Category: E55 - Professional Services</b>							
<u>001-0300-5553</u>	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
<u>001-0300-5589</u>	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
<b>Category: E55 - Professional Services Total:</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>100.00%</b>
<b>Category: E60 - Miscellaneous Expense</b>							
<u>001-0300-5608</u>	500.00	500.00	0.00	0.00	81.00	419.00	83.80 %
<u>001-0300-5614</u>	2,556.00	2,556.00	212.32	1,002.04	0.00	1,553.96	60.80 %
<b>Category: E60 - Miscellaneous Expense Total:</b>	<b>3,056.00</b>	<b>3,056.00</b>	<b>212.32</b>	<b>1,002.04</b>	<b>81.00</b>	<b>1,972.96</b>	<b>64.56%</b>
<b>Expense Total:</b>	<b>727,740.96</b>	<b>727,827.21</b>	<b>44,430.14</b>	<b>224,265.94</b>	<b>13,745.02</b>	<b>489,816.25</b>	<b>67.30%</b>
<b>Department: 0300 - Court Surplus (Deficit):</b>	<b>15,679.04</b>	<b>15,592.79</b>	<b>86,051.04</b>	<b>87,246.51</b>	<b>-13,745.02</b>	<b>57,908.70</b>	<b>-371.38%</b>



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Department: 0400 - Parks

## Revenue

### Category: R62 - Intergovernmental Tsfrs

[001-0400-4627](#) Xfer Designated Tax  
[001-0400-4629](#) Xfer Park 1/8 O & M

Category: R62 - Intergovernmental Tsfrs Total:

Revenue Total: 1,525,650.00 1,525,650.00 127,136.00 127,136.00 508,544.00 508,544.00 0.00 0.00 -1,017,106.00 -1,017,106.00 66.67% 66.67%

## Expense

### Category: E01 - Personnel Expense

[001-0400-5000](#) Salary Expense  
[001-0400-5001](#) Part Time Labor  
[001-0400-5005](#) SWB Reimbursement  
[001-0400-5010](#) Overtime Expense  
[001-0400-5020](#) FICA Expense  
[001-0400-5022](#) Unemployment Expense  
[001-0400-5025](#) Worker's Comp Expense  
[001-0400-5030](#) APERS Expense  
[001-0400-5040](#) Health Insurance Expense  
[001-0400-5050](#) Physical & Drug Screen Exp  
[001-0400-5055](#) Uniform Expense  
[001-0400-5060](#) Travel & Training Expense

Category: E01 - Personnel Expense Total:

884,112.27 884,112.27 65,207.21 65,207.21 267,018.75 267,018.75 -420.07 -420.07 617,513.59 617,513.59 69.85% 69.85%

### Category: E10 - Building & Grounds Exp

[001-0400-5120](#) Insurance - Property  
[001-0400-5145](#) Tools

Category: E10 - Building & Grounds Exp Total:

6,637.00 6,637.00 0.00 0.00 0.00 0.00 0.00 0.00 6,637.00 6,637.00 100.00% 100.00%

### Category: E20 - Vehicle Expense

[001-0400-5200](#) Fuel Expense  
[001-0400-5210](#) Service & Repair - Vehicle  
[001-0400-5225](#) Insurance Expense - Vehicle

Category: E20 - Vehicle Expense Total:

16,400.00 16,400.00 2,330.88 2,330.88 5,279.36 5,279.36 1,900.00 1,900.00 9,220.64 9,220.64 56.22% 56.22%

### Category: E30 - Supply Expense

[001-0400-5350](#) Postage Expense

Category: E30 - Supply Expense Total:

500.00 500.00 56.10 56.10 169.35 169.35 0.00 0.00 330.65 330.65 66.13% 66.13%

### Category: E40 - Operations Expense

[001-0400-5535](#) Sales Tax Expense

Category: E40 - Operations Expense Total:

500.00 500.00 9.00 9.00 9.00 9.00 0.00 0.00 491.00 491.00 98.20% 98.20%

### Category: E55 - Professional Services

[001-0400-5550](#) Prof Services - Acctg & Audit

5,000.00 5,000.00 0.00 0.00 1,563.00 1,563.00 3,437.00 3,437.00 0.00 0.00 0.00% 0.00%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-0400-5586</a>	36,000.00	42,600.00	1,735.00	5,205.00	9,790.00	27,605.00	64.80 %
Prof Services - Other							
Category: E55 - Professional Services Total:	41,000.00	47,600.00	1,735.00	6,768.00	13,227.00	27,605.00	57.99%
Category: E60 - Miscellaneous Expense							
<a href="#">001-0400-5600</a>	0.00	0.00	421.02	421.02	0.00	-421.02	0.00 %
Miscellaneous Expense							
<a href="#">001-0400-5604</a>	7,000.00	7,000.00	6,190.99	6,313.71	0.00	686.29	9.80 %
Hardware - New & Renewals							
<a href="#">001-0400-5608</a>	19,000.00	19,000.00	11,875.00	14,375.00	0.00	4,625.00	24.34 %
Software - New & Renewals							
Category: E60 - Miscellaneous Expense Total:	26,000.00	26,000.00	18,487.01	21,109.73	0.00	4,890.27	18.81%
Category: E72 - Bond Expense							
<a href="#">001-0400-5840</a>	304,650.00	304,650.00	21,665.87	86,216.33	0.00	218,433.67	71.70 %
Principal for Loans							
Category: E72 - Bond Expense Total:	304,650.00	304,650.00	21,665.87	86,216.33	0.00	218,433.67	71.70%
Category: E85 - Interest Expense							
<a href="#">001-0400-5850</a>	37,221.00	37,221.00	4,447.21	18,235.97	0.00	18,985.03	51.01 %
Interest Expense							
Category: E85 - Interest Expense Total:	37,221.00	37,221.00	4,447.21	18,235.97	0.00	18,985.03	51.01%
Expense Total:	1,324,936.27	1,331,536.27	113,938.28	413,354.87	14,706.93	903,474.47	67.85%
Department: 0400 - Parks - Mills Park & Pool	200,713.73	194,113.73	13,197.72	95,189.13	-14,706.93	-113,631.53	58.54%
Revenue							
Category: R50 - Sale of Services							
<a href="#">001-0410-4500</a>	1,000.00	1,000.00	3.00	33.00	0.00	-967.00	96.70 %
Mills Pool-Admin/Concessions							
<a href="#">001-0410-4532</a>	75,000.00	75,000.00	7,752.00	9,663.00	0.00	-65,337.00	87.12 %
Admissions							
<a href="#">001-0410-4534</a>	15,000.00	15,000.00	1,430.00	4,422.50	0.00	-10,577.50	70.52 %
Pavillion Fees							
Category: R50 - Sale of Services Total:	91,000.00	91,000.00	9,185.00	14,118.50	0.00	-76,881.50	84.49%
Revenue Total:	91,000.00	91,000.00	9,185.00	14,118.50	0.00	-76,881.50	84.49%
Expense							
Category: E01 - Personnel Expense							
<a href="#">001-0410-5001</a>	33,000.00	33,000.00	26.76	80.28	0.00	32,919.72	99.76 %
Part Time Labor							
<a href="#">001-0410-5020</a>	2,333.25	2,333.25	2.04	6.14	0.00	2,327.11	99.74 %
FICA Expense							
<a href="#">001-0410-5022</a>	0.00	0.00	0.06	0.17	0.00	-0.17	0.00 %
Unemployment Expense							
Category: E01 - Personnel Expense Total:	35,333.25	35,333.25	28.86	86.59	0.00	35,246.66	99.75%
Category: E10 - Building & Grounds Exp							
<a href="#">001-0410-5102</a>	4,000.00	4,000.00	436.79	436.79	0.00	3,563.21	89.08 %
Repairs & Maint - Building							
<a href="#">001-0410-5104</a>	6,000.00	6,000.00	177.54	177.54	1,049.45	4,773.01	79.55 %
Repairs & Maint - Grounds							
<a href="#">001-0410-5105</a>	13,325.00	13,325.00	18,465.93	18,493.47	-27.54	-5,140.93	-38.58 %
Repairs & Maint - Pool							
<a href="#">001-0410-5110</a>	10,584.00	10,584.00	1,059.68	4,527.88	0.00	6,056.12	57.22 %
Utilities - Electric							
<a href="#">001-0410-5111</a>	150.00	150.00	23.05	78.82	0.00	71.18	47.45 %
Utilities - Gas							
<a href="#">001-0410-5112</a>	9,000.00	9,000.00	285.65	1,255.13	0.00	7,744.87	86.05 %
Utilities - Water							
<a href="#">001-0410-5115</a>	2,061.96	2,061.96	185.36	739.25	0.00	1,322.71	64.15 %
Com Exp - Tel Landline.Interne							
<a href="#">001-0410-5120</a>	4,906.00	4,906.00	0.00	0.00	0.00	4,906.00	100.00 %
Insurance - Property							



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E30 - Supply Expense							
001-0410-5308 Supplies - Concession	100.00	100.00	1.00	4.00	0.00	96.00	96.00 %
001-0410-5328 Supplies - Pools	17,000.00	17,000.00	2,256.61	2,256.61	0.00	14,743.39	86.73 %
Category: E30 - Supply Expense Total:	17,100.00	17,100.00	2,257.61	2,260.61	0.00	14,839.39	86.78 %
Category: E80 - Fixed Assets							
001-0410-5816 Capital Assets - Infrastructure	0.00	24,316.15	0.00	0.00	24,221.81	94.34	0.39 %
Category: E80 - Fixed Assets Total:	0.00	24,316.15	0.00	0.00	24,221.81	94.34	0.39 %
Expense Total:	102,460.21	126,776.36	22,920.47	28,056.08	25,243.72	73,476.56	57.96 %
Department: 0410 - Parks - Mills Park & Pool Surplus (Deficit):	-11,460.21	-35,776.36	-13,735.47	-13,937.58	-25,243.72	-3,404.94	-9.52 %
Department: 0420 - Parks - Midland							
Revenue							
Category: R74 - Sponsorships							
001-0420-4740 User Agre Fees/Sponsors	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00 %
Category: R74 - Sponsorships Total:	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00 %
Revenue Total:	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00 %
Expense							
Category: E10 - Building & Grounds Exp							
001-0420-5104 Repairs & Maint - Grounds	17,920.00	17,920.00	1,984.51	6,132.50	-56.68	11,844.18	66.09 %
001-0420-5110 Utilities - Electric	17,352.00	17,352.00	2,175.16	7,830.24	0.00	9,521.76	54.87 %
001-0420-5112 Utilities - Water	4,000.00	4,000.00	403.14	1,566.93	0.00	2,433.07	60.83 %
Category: E10 - Building & Grounds Exp Total:	39,272.00	39,272.00	4,562.81	15,529.67	-56.68	23,799.01	60.60 %
Category: E80 - Fixed Assets							
001-0420-5816 Capital Assets - Infrastructure	0.00	-19,463.01	0.00	0.00	37,536.99	-57,000.00	292.86 %
001-0420-5898 Capital Asset Contra	0.00	0.00	0.00	19,463.01	0.00	-19,463.01	0.00 %
Category: E80 - Fixed Assets Total:	0.00	-19,463.01	0.00	19,463.01	37,536.99	-76,463.01	392.86 %
Expense Total:	39,272.00	19,808.99	4,562.81	34,992.68	37,480.31	-52,664.00	-265.86 %
Department: 0420 - Parks - Midland Surplus (Deficit):	-4,272.00	15,191.01	-4,562.81	-34,992.68	-37,480.31	-87,664.00	577.08 %
Department: 0430 - Parks - Bishop							
Revenue							
Category: R30 - Membership Fees							
001-0430-4300 Membership Family	205,475.00	205,475.00	14,115.50	56,756.75	0.00	-148,718.25	72.38 %
001-0430-4304 Membership Silver Sneakers	72,000.00	72,000.00	6,555.00	21,802.50	0.00	-50,197.50	69.72 %
Category: R30 - Membership Fees Total:	277,475.00	277,475.00	20,670.50	78,559.25	0.00	-198,915.75	71.69 %
Category: R33 - Rental Fees							
001-0430-4332 Equipment Rental	60,000.00	60,000.00	5,117.50	20,500.00	0.00	-39,500.00	65.83 %
001-0430-4340 Room Rental Party Room	18,000.00	18,000.00	1,005.00	3,480.00	0.00	-14,520.00	80.67 %
001-0430-4350 Use Agreement Fees	26,450.00	26,450.00	0.00	11,338.00	0.00	-15,112.00	57.13 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable) Remaining		Percent Remaining
001-0430-4354		50,000.00	50,000.00	900.00	7,260.00	0.00	-42,740.00	85.48 %	
Category: R33 - Rental Fees Total:		154,450.00	154,450.00	7,022.50	42,578.00	0.00	-111,872.00	72.43%	
Tournaments									
Category: R36 - Park Program Fees									
001-0430-4364		63,000.00	63,000.00	570.00	2,310.00	0.00	-60,690.00	96.33 %	
Basketball									
001-0430-4366		30,000.00	30,000.00	2,319.00	10,063.00	0.00	-19,937.00	66.46 %	
BASS Swim Program									
001-0430-4382		55,000.00	55,000.00	3,632.00	14,449.00	0.00	-40,551.00	73.73 %	
Pool Swim Lessons									
Category: R36 - Park Program Fees Total:		148,000.00	148,000.00	6,521.00	26,822.00	0.00	-121,178.00	81.88%	
Category: R50 - Sale of Services									
001-0430-4500		65,000.00	65,000.00	7,998.00	9,715.00	0.00	-55,285.00	85.05 %	
Concessions - Bishop									
001-0430-4514		45,000.00	45,000.00	2,367.00	10,620.00	0.00	-34,380.00	76.40 %	
Daily Admissions Adults									
001-0430-4530		500.00	500.00	17.00	62.00	0.00	-438.00	87.60 %	
Merchandise Sales									
001-0430-4534		20,000.00	20,000.00	1,339.00	7,134.00	0.00	-12,866.00	64.33 %	
Red Cross Programs									
Category: R50 - Sale of Services Total:		130,500.00	130,500.00	11,721.00	27,531.00	0.00	-102,969.00	78.90%	
Category: R60 - Miscellaneous Revenue									
001-0430-4600		2,000.00	2,000.00	428.75	1,058.14	0.00	-941.86	47.09 %	
Miscellaneous Revenue									
Category: R60 - Miscellaneous Revenue Total:		2,000.00	2,000.00	428.75	1,058.14	0.00	-941.86	47.09%	
Category: R74 - Sponsorships									
001-0430-4740		114,450.00	114,450.00	16,000.00	62,670.77	0.00	-51,779.23	45.24 %	
Sponsorships									
Category: R74 - Sponsorships Total:		114,450.00	114,450.00	16,000.00	62,670.77	0.00	-51,779.23	45.24%	
Revenue Total:		826,875.00	826,875.00	62,363.75	239,219.16	0.00	-587,655.84	71.07%	
Expense									
Category: E01 - Personnel Expense									
001-0430-5000		436,214.58	436,214.58	31,747.49	147,078.34	0.00	289,136.24	66.28 %	
Salary Expense									
001-0430-5001		302,000.00	302,000.00	22,064.79	100,135.26	0.00	201,864.74	66.84 %	
Part Time Labor									
001-0430-5010		5,000.00	5,000.00	599.98	2,333.20	0.00	2,666.80	53.34 %	
Overtime Expense									
001-0430-5020		50,200.32	50,200.32	4,360.63	19,540.44	0.00	30,659.88	61.08 %	
FICA Expense									
001-0430-5022		1,540.00	1,540.00	47.66	325.18	0.00	1,214.82	78.88 %	
Unemployment Expense									
001-0430-5025		7,050.00	7,050.00	0.00	2,850.67	0.00	4,199.33	59.56 %	
Worker's Comp Expense									
001-0430-5030		67,593.29	67,593.29	5,171.52	24,245.49	0.00	43,347.80	64.13 %	
APERS Expense									
001-0430-5040		82,837.28	82,837.28	5,794.99	24,854.39	0.00	57,982.89	70.00 %	
Health Insurance Expense									
001-0430-5050		1,200.00	1,200.00	17.45	883.55	173.15	143.30	11.94 %	
Physical & Drug Screen Exp									
001-0430-5055		2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	100.00 %	
Uniform Expense									
Category: E01 - Personnel Expense Total:		955,985.47	955,985.47	69,804.51	322,246.52	173.15	633,565.80	66.27%	
Category: E10 - Building & Grounds Exp									
001-0430-5102		35,000.00	35,000.00	18,084.27	35,742.12	417.10	-1,159.22	-3.31 %	
Repairs & Maint - Building									
001-0430-5104		59,100.00	81,591.44	35,240.05	53,631.19	25,987.40	1,972.85	2.42 %	
Repairs & Maint - Grounds									
001-0430-5105		76,000.00	76,000.00	6,635.82	33,589.29	-24,061.86	66,472.57	87.46 %	
Repairs & Maint - Pool									
001-0430-5106		7,000.00	7,000.00	876.27	876.27	0.00	6,123.73	87.48 %	
Repairs & Maint - Splash Pad									
001-0430-5110		216,432.00	216,432.00	24,550.82	74,336.36	0.00	142,095.64	65.65 %	
Utilities - Electric									



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0430-5111	48,000.00	48,000.00	3,974.05	21,108.60	0.00	26,891.40	56.02 %
001-0430-5112	12,180.00	12,180.00	1,163.06	4,511.53	0.00	7,668.47	62.96 %
001-0430-5115	21,804.00	21,804.00	1,903.75	7,656.64	0.00	14,147.36	64.88 %
001-0430-5116	6,240.00	6,240.00	433.10	1,732.72	-550.00	5,057.28	81.05 %
001-0430-5120	86,351.00	86,351.00	0.00	0.00	0.00	86,351.00	100.00 %
001-0430-5130	42,000.00	45,500.00	3,331.01	9,518.77	3,500.00	32,481.23	71.39 %
001-0430-5140	3,000.00	3,000.00	0.00	20.39	0.00	2,979.61	99.32 %
001-0430-5142	32,000.00	32,000.00	2,797.80	9,551.93	-506.47	22,954.54	71.73 %
Category: E10 - Building & Grounds Exp Total:							
	645,107.00	671,098.44	98,990.00	252,275.81	4,786.17	414,036.46	61.70%
Category: E20 - Vehicle Expense							
001-0430-5212	9,000.00	11,796.92	5,879.12	11,368.72	0.00	428.20	3.63 %
Category: E20 - Vehicle Expense Total:							
	9,000.00	11,796.92	5,879.12	11,368.72	0.00	428.20	3.63%
Category: E30 - Supply Expense							
001-0430-5300	3,000.00	3,000.00	18.28	525.41	147.54	2,327.05	77.57 %
001-0430-5308	51,600.00	51,600.00	8,779.25	17,724.81	0.00	33,875.19	65.65 %
001-0430-5330	25,000.00	25,000.00	153.80	12,871.34	-9,969.86	22,098.52	88.39 %
001-0430-5332	100.00	100.00	0.00	4.00	0.00	96.00	96.00 %
Category: E30 - Supply Expense Total:							
	79,700.00	79,700.00	8,951.33	31,125.56	-9,822.32	58,396.76	73.27%
Category: E40 - Operations Expense							
001-0430-5460	10,000.00	10,000.00	182.05	3,010.19	0.00	6,989.81	69.90 %
001-0430-5461	6,500.00	6,500.00	22.90	4,787.38	0.00	1,712.62	26.35 %
001-0430-5475	10,800.00	10,800.00	1,224.67	3,724.01	-101.29	7,177.28	66.46 %
001-0430-5480	2,745.00	2,745.00	1,427.13	1,427.13	0.00	1,317.87	48.01 %
001-0430-5485	11,085.00	11,085.00	145.62	6,980.79	0.00	4,104.21	37.02 %
Category: E40 - Operations Expense Total:							
	41,130.00	41,130.00	3,002.37	19,929.50	-101.29	21,301.79	51.79%
Category: E55 - Professional Services							
001-0430-5553	1,000.00	5,800.00	6,310.36	10,054.55	0.00	-4,254.55	-73.35 %
001-0430-5585	29,000.00	29,000.00	165.60	24,957.60	0.00	4,042.40	13.94 %
001-0430-5586	60,000.00	60,000.00	4,097.00	9,330.88	0.00	50,669.12	84.45 %
001-0430-5587	24,000.00	24,000.00	3,060.00	7,935.00	0.00	16,065.00	66.94 %
001-0430-5589	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
Category: E55 - Professional Services Total:							
	114,500.00	119,300.00	13,632.96	52,278.03	0.00	67,021.97	56.18%
Category: E80 - Fixed Assets							
001-0430-5816	0.00	-26,030.28	4,285.12	26,754.56	747,181.58	-799,966.42	3,073.21 %
001-0430-5898	0.00	0.00	22,469.44	22,469.44	0.00	-22,469.44	0.00 %
Category: E80 - Fixed Assets Total:							
	0.00	-26,030.28	26,754.56	49,224.00	747,181.58	-822,435.86	3,159.54%
Expense Total:							
	1,845,422.47	1,852,980.55	227,014.85	738,448.14	742,217.29	372,315.12	20.09%
Department: 0430 - Parks - Bishop Surplus (Deficit):							
	-1,018,547.47	-1,026,105.55	-164,651.10	-499,228.98	-742,217.29	-215,340.72	-20.99%



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

				Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
				Total Budget	Total Budget	Activity	Activity		Favorable	Remaining
									(Unfavorable)	
Department: 0440 - Parks - Alcoa										
Revenue										
Category: R36 - Park Program Fees										
Parks Rental										
Category: R36 - Park Program Fees Total:				1,000.00	1,000.00	210.00	637.50	0.00	-362.50	36.25 %
				1,000.00	1,000.00	210.00	637.50	0.00	-362.50	36.25%
Category: R74 - Sponsorships										
User Agre Fees/Sponsors										
Category: R74 - Sponsorships Total:				5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00 %
				5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
Revenue Total:				6,000.00	6,000.00	210.00	637.50	0.00	-5,362.50	89.38%
Expense										
Category: E10 - Building & Grounds Exp										
Repairs & Maint - Grounds										
				7,100.00	7,100.00	239.64	1,492.80	-933.95	6,541.15	92.13 %
				14,172.00	14,172.00	995.87	4,106.23	0.00	10,065.77	71.03 %
				2,040.00	2,040.00	433.39	836.49	0.00	1,203.51	59.00 %
Category: E10 - Building & Grounds Exp Total:				23,312.00	23,312.00	1,668.90	6,435.52	-933.95	17,810.43	76.40%
Expense Total:				23,312.00	23,312.00	1,668.90	6,435.52	-933.95	17,810.43	76.40%
Department: 0440 - Parks - Alcoa Surplus (Deficit):				-17,312.00	-17,312.00	-1,458.90	-5,798.02	933.95	12,447.93	71.90%
Department: 0450 - Parks - Ashley										
Revenue										
Category: R36 - Park Program Fees										
Parks Rental										
Category: R36 - Park Program Fees Total:				7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50 %
				7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
Revenue Total:				7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
Expense										
Category: E10 - Building & Grounds Exp										
Repairs & Maint - Grounds										
				4,000.00	6,000.00	27.34	5,816.91	8,738.00	-8,554.91	-142.58 %
				1.00	1.00	0.00	0.00	0.00	1.00	100.00 %
Category: E10 - Building & Grounds Exp Total:				4,001.00	6,001.00	27.34	5,816.91	8,738.00	-8,553.91	-142.54%
Category: E80 - Fixed Assets										
Capital Assets - Infrastructure										
Category: E80 - Fixed Assets Total:				0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
				0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Expense Total:				4,001.00	16,001.00	27.34	5,816.91	8,738.00	1,446.09	9.04%
Department: 0450 - Parks - Ashley Surplus (Deficit):				2,999.00	-9,001.00	630.16	-3,331.91	-8,738.00	-3,068.91	-34.10%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Department: 0500 - Fire Revenue		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: R15 - Taxes - Property Fire Rescue Funds		700.00	700.00	0.00	0.00	0.00	-700.00	100.00 %
Category: R15 - Taxes - Property Total:		700.00	700.00	0.00	0.00	0.00	-700.00	100.00%
Category: R20 - Licenses Permits & Fees Burn Permit		1,500.00	1,500.00	300.00	900.00	0.00	-600.00	40.00 %
Category: R20 - Licenses Permits & Fees Total:		1,500.00	1,500.00	300.00	900.00	0.00	-600.00	40.00%
Category: R33 - Rental Fees Use Agreement Fees		18,000.00	18,000.00	1,540.00	6,160.00	0.00	-11,840.00	65.78 %
Category: R33 - Rental Fees Total:		18,000.00	18,000.00	1,540.00	6,160.00	0.00	-11,840.00	65.78%
Category: R60 - Miscellaneous Revenue Miscellaneous Revenue		250.00	250.00	0.00	3,902.43	0.00	3,652.43	1,560.97 %
Category: R60 - Miscellaneous Revenue Total:		250.00	250.00	0.00	3,902.43	0.00	3,652.43	1,460.97%
Category: R62 - Intergovernmental Tsfrs Xfer Designated Tax Xfer Fire Special Tax		1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	-1,130,103.00	66.67 %
Category: R62 - Intergovernmental Tsfrs Total:		2,542,733.00	2,542,733.00	211,894.00	847,576.00	0.00	-1,695,157.00	66.67 %
Category: R66 - Sale of Equipment Sale of Capital Assets		20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00 %
Category: R66 - Sale of Equipment Total:		20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00%
Revenue Total:		4,278,338.00	4,278,338.00	354,997.00	1,423,590.43	0.00	-2,854,747.57	66.73%
Expense								
Category: E01 - Personnel Expense								
Salary Expense		3,339,461.81	3,339,461.81	220,473.36	1,069,063.80	0.00	2,270,398.01	67.99 %
SWB Reimbursement		162,485.00	162,485.00	13,540.42	54,161.68	0.00	108,323.32	66.67 %
Overtime Expense		336,672.67	336,672.67	33,830.62	124,680.46	0.00	211,992.21	62.97 %
FICA Expense		57,001.12	57,001.12	3,851.79	18,115.88	0.00	38,885.24	68.22 %
Unemployment Expense		3,000.00	3,000.00	2.39	688.38	0.00	2,311.62	77.05 %
Worker's Comp Expense		62,700.00	62,700.00	0.00	70,879.44	0.00	-8,179.44	-13.05 %
APERS Expense		8,676.58	8,676.58	645.90	2,955.59	0.00	5,720.99	65.94 %
LOPFI Expense		871,538.36	871,538.36	60,328.10	278,372.51	0.00	593,165.85	68.06 %
LOPFI Perm Advance		-230,000.00	-230,000.00	0.00	0.00	0.00	-230,000.00	100.00 %
Health Insurance Expense		580,440.12	580,440.12	46,166.18	185,781.02	0.00	394,659.10	67.99 %
Physical & Drug Screen Exp		7,000.00	7,000.00	125.00	413.20	0.00	6,586.80	94.10 %
Uniform Expense		15,000.00	15,000.00	3,025.08	6,729.53	-299.43	8,569.90	57.13 %
Travel & Training Expense		25,000.00	25,000.00	256.80	2,049.72	-164.48	23,114.76	92.46 %
Training Aids		1,000.00	1,000.00	268.18	278.06	0.00	721.94	72.19 %
Category: E01 - Personnel Expense Total:		5,239,975.66	5,239,975.66	382,513.82	1,814,169.27	-463.91	3,426,270.30	65.39%



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category: E10 - Building & Grounds Exp		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)		Percent Remaining
001-0500-5102	Repairs & Maint - Building	29,700.00	49,700.00	6,214.16	15,447.49	1,176.38	33,076.13	66.55 %	
001-0500-5110	Utilities - Electric	39,600.00	39,600.00	2,962.53	11,247.99	0.00	28,352.01	71.60 %	
001-0500-5111	Utilities - Gas	6,500.00	6,500.00	367.94	3,122.79	0.00	3,377.21	51.96 %	
001-0500-5112	Utilities - Water	10,260.00	10,260.00	871.44	3,959.17	0.00	6,300.83	61.41 %	
001-0500-5115	Com Exp - Tel Landline,Interne	27,927.96	27,927.96	2,166.14	8,736.39	0.00	19,191.57	68.72 %	
001-0500-5116	Communication Exp - Cellular	12,780.00	12,780.00	1,303.43	5,214.05	-800.00	8,365.95	65.46 %	
001-0500-5120	Insurance - Property	39,547.00	39,547.00	0.00	0.00	0.00	39,547.00	100.00 %	
001-0500-5130	Sanitation	2,900.00	2,900.00	0.00	785.43	0.00	2,114.57	72.92 %	
001-0500-5141	Pest/Chem/Seed/Fert	2,000.00	2,000.00	10.99	267.28	17.58	1,715.14	85.76 %	
001-0500-5142	Janitorial Supplies and Main	18,000.00	18,000.00	1,049.73	4,561.74	225.08	13,213.18	73.41 %	
001-0500-5145	Tools	2,200.00	2,200.00	560.77	1,194.33	58.39	947.28	43.06 %	
Category: E10 - Building & Grounds Exp Total:		191,414.96	211,414.96	15,507.13	54,536.66	677.43	156,200.87	73.88%	
Category: E20 - Vehicle Expense									
001-0500-5200	Fuel Expense	46,000.00	46,000.00	3,140.88	11,146.73	4,500.00	30,353.27	65.99 %	
001-0500-5210	Service & Repair - Vehicle	11,000.00	11,000.00	276.59	790.02	1,563.92	8,646.06	78.60 %	
001-0500-5212	Service & Repair - Equipment	6,000.00	6,000.00	118.71	418.25	8.97	5,572.78	92.88 %	
001-0500-5216	Service & Repair - Apparatus	48,000.00	55,800.54	3,445.89	11,974.38	69.68	43,756.48	78.42 %	
001-0500-5218	Tire Expense	10,000.00	10,000.00	0.00	25.00	495.00	9,480.00	94.80 %	
001-0500-5225	Insurance Expense - Vehicle	38,677.00	38,677.00	0.00	38,676.12	0.00	0.88	0.00 %	
001-0500-5230	Radios	5,000.00	5,000.00	0.00	613.02	5.48	4,381.50	87.63 %	
Category: E20 - Vehicle Expense Total:		164,677.00	172,477.54	6,982.07	63,643.52	6,643.05	102,190.97	59.25%	
Category: E30 - Supply Expense									
001-0500-5300	Supplies - Office	3,250.00	3,250.00	200.10	2,745.06	37.24	467.70	14.39 %	
001-0500-5302	Supplies - Kitchen	1,200.00	1,200.00	20.66	417.67	9.94	772.39	64.37 %	
001-0500-5306	Supplies - Food Allowance	65,700.00	65,700.00	5,256.23	20,211.04	1,577.62	43,911.34	66.84 %	
001-0500-5318	Supplies - Foam	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %	
001-0500-5320	Supplies - Hazardous Mat'l	2,000.00	2,000.00	45.30	189.19	50.95	1,759.86	87.99 %	
001-0500-5323	Material and Maint	45,000.00	25,000.00	276.67	5,102.90	-349.55	20,246.65	80.99 %	
001-0500-5350	Postage Expense	150.00	150.00	57.49	201.28	0.00	-51.28	-34.19 %	
Category: E30 - Supply Expense Total:		119,300.00	99,300.00	5,856.45	28,867.14	1,326.20	69,106.66	69.59%	
Category: E40 - Operations Expense									
001-0500-5480	Dues & Subscriptions	1,000.00	1,000.00	-52.87	269.00	0.00	731.00	73.10 %	
001-0500-5530	Safety Program	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %	
Category: E40 - Operations Expense Total:		16,000.00	16,000.00	-52.87	269.00	0.00	15,731.00	98.32%	
Category: E55 - Professional Services									
001-0500-5553	Prof Services - Advertising	500.00	500.00	0.00	150.45	0.00	349.55	69.91 %	
001-0500-5589	Prof Services - Printing	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %	
Category: E55 - Professional Services Total:		1,000.00	1,000.00	0.00	150.45	0.00	849.55	84.96%	



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E60 - Miscellaneous Expense							
Hardware - New & Renewals	6,000.00	6,000.00	0.00	5,229.35	0.00	770.65	12.84 %
Software - New & Renewals	19,000.00	19,000.00	0.00	5,892.00	0.00	13,108.00	68.99 %
Category: E60 - Miscellaneous Expense Total:	25,000.00	25,000.00	0.00	11,121.35	0.00	13,878.65	55.51%
Category: E72 - Bond Expense							
Principal for Loans	228,746.00	228,746.00	19,631.22	78,142.00	0.00	150,604.00	65.84 %
Category: E72 - Bond Expense Total:	228,746.00	228,746.00	19,631.22	78,142.00	0.00	150,604.00	65.84%
Category: E80 - Fixed Assets							
Capital Assets - Equipment	0.00	-10,865.29	0.00	0.00	-10,865.29	0.00	0.00 %
Capital Asset Contra	0.00	0.00	0.00	10,865.29	0.00	-10,865.29	0.00 %
Category: E80 - Fixed Assets Total:	0.00	-10,865.29	0.00	10,865.29	-10,865.29	-10,865.29	100.00%
Category: E85 - Interest Expense							
Interest Expense	35,576.00	35,576.00	3,029.78	12,502.00	0.00	23,074.00	64.86 %
Category: E85 - Interest Expense Total:	35,576.00	35,576.00	3,029.78	12,502.00	0.00	23,074.00	64.86%
Expense Total:	6,021,689.62	6,018,624.87	433,467.60	2,074,266.68	-2,682.52	3,947,040.71	65.58%
Department: 0500 - Fire - Springhill Vol	-1,743,351.62	-1,740,286.87	-78,470.60	-650,676.25	2,682.52	1,092,293.14	62.77%
Revenue							
Category: R15 - Taxes - Property							
Springhill VFD Assessment	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91 %
Category: R15 - Taxes - Property Total:	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91%
Revenue Total:	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91%
Expense							
Category: E30 - Supply Expense							
Material and Maint	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89 %
Category: E30 - Supply Expense Total:	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89%
Expense Total:	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89%
Department: 0510 - Fire - Springhill Vol Surplus (Deficit):	5,000.00	5,000.00	4,354.05	4,544.38	0.00	-455.62	9.11%
Revenue							
Category: R40 - Fines & Forfeitures							
Intoximeter Revenue	780.00	780.00	67.14	268.56	0.00	-511.44	65.57 %
Category: R40 - Fines & Forfeitures Total:	780.00	780.00	67.14	268.56	0.00	-511.44	65.57%
Revenue							
Category: R60 - Miscellaneous Revenue							
Miscellaneous Revenue	5,000.00	5,750.00	62,062.44	63,020.94	0.00	57,270.94	1,096.02 %
Category: R60 - Miscellaneous Revenue Total:	5,000.00	5,750.00	62,062.44	63,020.94	0.00	57,270.94	996.02%



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

## Category: R62 - Intergovernmental Tsfrs

[001-0600-4627](#) Xfr Designated Tax

Category: R62 - Intergovernmental Tsfrs Total:

Original Total Budget	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	-1,130,103.00	66.67 %
	<b>1,695,155.00</b>	<b>1,695,155.00</b>	<b>141,263.00</b>	<b>565,052.00</b>	<b>0.00</b>	<b>-1,130,103.00</b>	<b>66.67%</b>

## Category: R66 - Sale of Equipment

[001-0600-4900](#) Sale of Capital Assets

Category: R66 - Sale of Equipment Total:

Original Total Budget	0.00	104,400.00	30,000.00	45,700.00	0.00	-58,700.00	56.23 %
	<b>0.00</b>	<b>104,400.00</b>	<b>30,000.00</b>	<b>45,700.00</b>	<b>0.00</b>	<b>-58,700.00</b>	<b>56.23%</b>

## Category: R70 - Grant Revenue

[001-0600-4700](#) Grant - Police DUI/Step[001-0600-4702](#) Grant Revenue

Category: R70 - Grant Revenue Total:

Original Total Budget	26,700.00	26,700.00	3,145.67	33,361.72	0.00	6,661.72	124.95 %
	<b>26,700.00</b>	<b>26,700.00</b>	<b>3,145.67</b>	<b>33,361.72</b>	<b>0.00</b>	<b>6,661.72</b>	<b>124.95 %</b>

Revenue Total:

Original Total Budget	1,727,635.00	1,832,785.00	236,538.25	787,002.73	0.00	-1,045,782.27	57.06%
	<b>1,727,635.00</b>	<b>1,832,785.00</b>	<b>236,538.25</b>	<b>787,002.73</b>	<b>0.00</b>	<b>-1,045,782.27</b>	<b>57.06%</b>

## Expense

## Category: E01 - Personnel Expense

[001-0600-5000](#) Salary Expense[001-0600-5005](#) SWB Reimbursement[001-0600-5010](#) Overtime Expense[001-0600-5020](#) FICA Expense[001-0600-5022](#) Unemployment Expense[001-0600-5025](#) Worker's Comp Expense[001-0600-5035](#) LOPFI Expense[001-0600-5036](#) LOPFI Prem Advance[001-0600-5040](#) Health Insurance Expense[001-0600-5050](#) Physical & Drug Screen Exp[001-0600-5055](#) Uniform Expense[001-0600-5056](#) Uniform Expenses - PR Benefit[001-0600-5057](#) Uniform Expense - New Officer[001-0600-5060](#) Travel & Training Expense[001-0600-5065](#) First Aid Expense

Original Total Budget	2,683,397.29	2,683,397.29	195,903.22	944,759.13	0.00	1,738,638.16	64.79 %
	<b>2,683,397.29</b>	<b>2,683,397.29</b>	<b>195,903.22</b>	<b>944,759.13</b>	<b>0.00</b>	<b>1,738,638.16</b>	<b>64.79 %</b>
	162,485.00	162,485.00	13,540.42	54,161.68	0.00	108,323.32	66.67 %
	65,000.00	65,000.00	8,573.98	23,464.43	0.00	41,535.57	63.90 %
	210,068.79	210,068.79	15,495.90	73,466.99	0.00	136,601.80	65.03 %
	2,700.00	2,700.00	0.00	601.94	0.00	2,098.06	77.71 %
	17,000.00	17,000.00	0.00	22,657.65	0.00	-5,657.65	-33.28 %
	659,641.05	659,641.05	49,774.53	234,866.95	0.00	424,774.10	64.39 %
	-180,000.00	-180,000.00	0.00	0.00	0.00	-180,000.00	100.00 %
	459,528.84	459,528.84	33,799.46	134,139.82	0.00	325,389.02	70.81 %
	3,000.00	3,000.00	465.00	1,729.85	126.00	1,144.15	38.14 %
	16,000.00	16,000.00	1,405.82	3,654.77	500.10	11,845.13	74.03 %
	15,840.00	15,840.00	1,200.00	4,860.00	0.00	10,980.00	69.32 %
	20,000.00	20,000.00	9,630.52	10,692.14	265.54	9,042.32	45.21 %
	28,000.00	28,000.00	1,938.59	13,839.68	770.44	13,389.88	47.82 %
	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
	<b>4,163,160.97</b>	<b>4,163,160.97</b>	<b>331,727.44</b>	<b>1,522,895.03</b>	<b>1,662.08</b>	<b>2,638,603.86</b>	<b>63.38%</b>

Category: E01 - Personnel Expense Total:

Original Total Budget	4,163,160.97	4,163,160.97	331,727.44	1,522,895.03	1,662.08	2,638,603.86	63.38%
	<b>4,163,160.97</b>	<b>4,163,160.97</b>	<b>331,727.44</b>	<b>1,522,895.03</b>	<b>1,662.08</b>	<b>2,638,603.86</b>	<b>63.38%</b>

## Category: E10 - Building &amp; Grounds Exp

[001-0600-5102](#) Repairs & Maint - Building[001-0600-5110](#) Utilities - Electric[001-0600-5111](#) Utilities - Gas[001-0600-5112](#) Utilities - Water[001-0600-5115](#) Com Exp - Tel Landline.Interne[001-0600-5116](#) Communication Exp - Cellular[001-0600-5120](#) Insurance - Property[001-0600-5130](#) Sanitation[001-0600-5142](#) Janitorial Supplies and Main

Original Total Budget	25,200.00	25,200.00	2,777.91	8,643.56	1,624.27	14,932.17	59.25 %
	<b>25,200.00</b>	<b>25,200.00</b>	<b>2,777.91</b>	<b>8,643.56</b>	<b>1,624.27</b>	<b>14,932.17</b>	<b>59.25 %</b>
	27,600.00	27,600.00	1,682.14	7,071.84	0.00	20,528.16	74.38 %
	3,000.00	3,000.00	84.68	1,036.63	0.00	1,963.37	65.45 %
	5,400.00	5,400.00	395.28	2,095.03	0.00	3,304.97	61.20 %
	15,300.00	15,300.00	846.85	3,787.87	0.00	11,512.13	75.24 %
	47,580.00	47,580.00	4,552.89	16,981.64	-1,800.00	32,398.36	68.09 %
	12,998.00	12,998.00	0.00	0.00	0.00	12,998.00	100.00 %
	1,800.00	1,800.00	114.03	584.77	0.00	1,215.23	67.51 %
	5,000.00	5,000.00	689.83	3,264.87	-575.00	2,310.13	46.20 %
	<b>143,878.00</b>	<b>143,878.00</b>	<b>11,143.61</b>	<b>43,466.21</b>	<b>-750.73</b>	<b>101,162.52</b>	<b>70.31%</b>

Category: E10 - Building &amp; Grounds Exp Total:

Original Total Budget	143,878.00	143,878.00	11,143.61	43,466.21	-750.73	101,162.52	70.31%
	<b>143,878.00</b>	<b>143,878.00</b>	<b>11,143.61</b>	<b>43,466.21</b>	<b>-750.73</b>	<b>101,162.52</b>	<b>70.31%</b>



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category: E20 - Vehicle Expense

<a href="#">001-0600-5200</a>	Fuel Expense	186,000.00	186,000.00	14,476.81	58,049.04	18,336.24	109,614.72	58.93 %
<a href="#">001-0600-5210</a>	Service & Repair - Vehicle	24,012.00	24,012.00	4,620.85	19,790.28	-1,852.12	6,073.84	25.30 %
<a href="#">001-0600-5212</a>	Service & Repair - Equipment	1,500.00	1,500.00	0.00	0.00	992.12	507.88	33.86 %
<a href="#">001-0600-5213</a>	Equipment Repairs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %
<a href="#">001-0600-5214</a>	Service & Repair - Heavy Equip	750.00	750.00	0.00	0.00	0.00	750.00	100.00 %
<a href="#">001-0600-5218</a>	Tire Expense	15,000.00	15,000.00	4,764.60	4,764.60	0.00	10,235.40	68.24 %
<a href="#">001-0600-5225</a>	Insurance Expense - Vehicle	30,638.00	30,638.00	0.00	33,455.17	0.00	-2,817.17	-9.20 %
<a href="#">001-0600-5230</a>	Radios	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-0600-5245</a>	Narcotics Rental	60,000.00	60,000.00	4,390.77	21,934.02	5,748.75	32,317.23	53.86 %
Category: E20 - Vehicle Expense Total:		325,900.00	325,900.00	28,253.03	137,993.11	23,224.99	164,681.90	50.53%

Category: E30 - Supply Expense

<a href="#">001-0600-5300</a>	Supplies - Office	6,000.00	6,000.00	500.06	1,987.18	-145.61	4,158.43	69.31 %
<a href="#">001-0600-5310</a>	Supplies - Weapons	20,000.00	20,000.00	0.00	0.00	136.33	19,863.67	99.32 %
<a href="#">001-0600-5312</a>	Supplies - Ammunition	18,000.00	18,000.00	1,181.56	1,181.56	1,803.04	15,015.40	83.42 %
<a href="#">001-0600-5314</a>	Supplies - Vests	10,000.00	10,750.00	0.00	3,243.93	0.00	7,506.07	69.82 %
<a href="#">001-0600-5322</a>	Supplies - Operating - CID	2,900.00	2,900.00	0.00	137.21	0.00	2,762.79	95.27 %
<a href="#">001-0600-5350</a>	Postage Expense	800.00	800.00	56.80	194.92	283.93	321.15	40.14 %
<a href="#">001-0600-5380</a>	Prisoner Care Expense	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
Category: E30 - Supply Expense Total:		58,200.00	58,950.00	1,738.42	6,744.80	2,077.69	50,127.51	85.03%

Category: E40 - Operations Expense

<a href="#">001-0600-5480</a>	Dues & Subscriptions	2,000.00	2,000.00	50.00	795.00	0.00	1,205.00	60.25 %
<a href="#">001-0600-5525</a>	Comm Crime Prevention Outreach	5,900.00	5,900.00	0.00	150.99	0.00	5,749.01	97.44 %
<a href="#">001-0600-5530</a>	Safety Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-0600-5531</a>	Radios - Police	980.00	980.00	0.00	0.00	0.00	980.00	100.00 %
Category: E40 - Operations Expense Total:		10,880.00	10,880.00	50.00	945.99	0.00	9,934.01	91.31%

Category: E55 - Professional Services

<a href="#">001-0600-5553</a>	Prof Services - Advertising	500.00	500.00	0.00	150.45	0.00	349.55	69.91 %
<a href="#">001-0600-5586</a>	Prof Services - Other	6,000.00	6,000.00	282.77	2,483.95	44.00	3,472.05	57.87 %
<a href="#">001-0600-5589</a>	Prof Services - Printing	500.00	500.00	43.95	93.39	0.00	406.61	81.32 %
Category: E55 - Professional Services Total:		7,000.00	7,000.00	326.72	2,727.79	44.00	4,228.21	60.40%

Category: E60 - Miscellaneous Expense

<a href="#">001-0600-5604</a>	Hardware - New & Renewals	18,500.00	46,250.00	9,918.71	9,961.55	0.00	36,288.45	78.46 %
<a href="#">001-0600-5608</a>	Software - New & Renewals	40,702.00	40,702.00	75.00	46,909.89	1,439.40	-7,647.29	-18.79 %
<a href="#">001-0600-5616</a>	Interpreter-Police	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
<a href="#">001-0600-5617</a>	Misc/Equipment Police	800.00	800.00	0.00	0.00	0.00	800.00	100.00 %
Category: E60 - Miscellaneous Expense Total:		60,502.00	88,252.00	9,993.71	56,871.44	1,439.40	29,941.16	33.93%

Category: E70 - Grant Expense

<a href="#">001-0600-5700</a>	Grant Expense	7,000.00	7,000.00	803.17	989.38	371.51	5,639.11	80.56 %
<a href="#">001-0600-5704</a>	Grant Expense JAG	0.00	0.00	11,207.25	11,207.25	14,081.98	-25,289.23	0.00 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Grant Expense - DUI/Step	26,700.00	26,700.00	1,541.66	23,009.05	0.00	3,690.95	13.82 %
Category: E70 - Grant Expense Total:	33,700.00	33,700.00	13,552.08	35,205.68	14,453.49	-15,959.17	-47.36%
Category: E72 - Bond Expense							
Principal for Loans	111,325.00	111,325.00	9,854.46	39,316.62	0.00	72,008.38	64.68 %
Category: E72 - Bond Expense Total:	111,325.00	111,325.00	9,854.46	39,316.62	0.00	72,008.38	64.68%
Category: E80 - Fixed Assets							
Cap Assets - Vehicles	0.00	98,860.30	9,923.70	9,923.70	0.00	88,936.60	89.96 %
Right to Use Asset	498,000.00	498,000.00	46,982.41	194,339.91	0.00	303,660.09	60.98 %
Capital Asset Contra	0.00	0.00	-58,700.00	-58,700.00	0.00	58,700.00	0.00 %
Category: E80 - Fixed Assets Total:	498,000.00	596,860.30	-1,793.89	145,563.61	0.00	451,296.69	75.61%
Category: E85 - Interest Expense							
Interest Expense	98,663.51	98,663.51	414.12	1,757.70	0.00	96,905.81	98.22 %
Category: E85 - Interest Expense Total:	98,663.51	98,663.51	414.12	1,757.70	0.00	96,905.81	98.22%
Department: 0600 - Police - Dispatch							
Expense							
Category: E01 - Personnel Expense							
Salary Expense	321,569.47	321,569.47	24,883.52	110,030.61	0.00	211,538.86	65.78 %
Overtime Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
FICA Expense	24,370.56	24,370.56	1,831.22	8,127.81	0.00	16,242.75	66.65 %
Unemployment Expense	420.00	420.00	0.00	97.97	0.00	322.03	76.67 %
Worker's Comp Expense	16,000.00	16,000.00	0.00	18,838.17	0.00	-2,838.17	-17.74 %
APERS Expense	48,804.84	48,804.84	3,812.16	16,856.64	0.00	31,948.20	65.46 %
Health Insurance Expense	73,152.06	73,152.06	5,523.22	22,092.88	0.00	51,059.18	69.80 %
Physical & Drug Screen Exp	0.00	0.00	125.00	125.00	0.00	-125.00	0.00 %
Category: E01 - Personnel Expense Total:	485,316.93	485,316.93	36,175.12	176,169.08	0.00	309,147.85	63.70%
Category: E64 - Reimbursement							
Emerg Telephone Service Exp	0.00	128,000.00	0.00	0.00	0.00	128,000.00	100.00 %
Category: E64 - Reimbursement Total:	0.00	128,000.00	0.00	0.00	0.00	128,000.00	100.00%
Department: 0610 - Police - Dispatch							
Revenue							
Category: E64 - Reimbursement							
Reimbursement Rev- SRO	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	108.03 %
Category: R64 - Reimbursement Total:	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	8.03%
Revenue Total:	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	8.03%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E01 - Personnel Expense							
001-0620-5000 Salary Expense	490,594.06	490,594.06	42,294.86	201,726.34	0.00	288,867.72	58.88 %
001-0620-5010 Overtime Expense	3,000.00	3,000.00	922.91	5,050.47	0.00	-2,050.47	-68.35 %
001-0620-5020 FICA Expense	37,759.95	37,759.95	3,234.21	15,564.28	0.00	22,195.67	58.78 %
001-0620-5022 Unemployment Expense	540.00	540.00	0.00	111.99	0.00	428.01	79.26 %
001-0620-5025 Worker's Comp Expense	7,900.00	7,900.00	0.00	10,039.62	0.00	-2,139.62	-27.08 %
001-0620-5035 LOPFI Expense	118,459.57	118,459.57	10,437.07	45,756.92	0.00	72,702.65	61.37 %
001-0620-5036 LOPFI Prem Advance	-35,000.00	-35,000.00	0.00	0.00	0.00	-35,000.00	100.00 %
001-0620-5040 Health Insurance Expense	113,688.72	113,688.72	9,473.98	33,430.72	0.00	80,258.00	70.59 %
001-0620-5050 Physical & Drug Screen Exp	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001-0620-5056 Uniform Expenses	9,000.00	9,000.00	1,007.15	2,056.10	0.00	6,943.90	77.15 %
001-0620-5060 Travel & Training Expense	15,000.00	15,000.00	1,122.00	7,532.80	0.00	7,467.20	49.78 %
Category: E01 - Personnel Expense Total:							
	761,442.30	761,442.30	68,492.18	321,269.24	0.00	440,173.06	57.81%
Category: E10 - Building & Grounds Exp							
Communication Exp - Cellular	9,600.00	9,600.00	450.35	1,801.76	-750.00	8,548.24	89.04 %
Category: E10 - Building & Grounds Exp Total:							
	9,600.00	9,600.00	450.35	1,801.76	-750.00	8,548.24	89.04%
Category: E60 - Miscellaneous Expense							
Software - New & Renewals	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00 %
Category: E60 - Miscellaneous Expense Total:							
	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Expense Total:							
	773,542.30	773,542.30	68,942.53	323,071.00	-750.00	451,221.30	58.33%
Department: 0620 - Police - SRO Surplus (Deficit):							
	-387,542.30	-387,542.30	348,041.30	93,912.83	750.00	482,205.13	124.43%
Department: 0630 - Police - K9							
Expense							
Category: E30 - Supply Expense							
Supplies - Food Allowance	1,800.00	1,800.00	249.31	1,008.43	-37.44	829.01	46.06 %
Category: E30 - Supply Expense Total:							
	1,800.00	1,800.00	249.31	1,008.43	-37.44	829.01	46.06%
Category: E40 - Operations Expense							
K9 Training	5,500.00	5,500.00	348.21	2,598.04	-325.11	3,227.07	58.67 %
Category: E40 - Operations Expense Total:							
	5,500.00	5,500.00	348.21	2,598.04	-325.11	3,227.07	58.67%
Category: E55 - Professional Services							
Prof Services - Veterinarian	3,000.00	3,000.00	227.22	1,313.50	0.00	1,686.50	56.22 %
Category: E55 - Professional Services Total:							
	3,000.00	3,000.00	227.22	1,313.50	0.00	1,686.50	56.22%
Expense Total:							
	10,300.00	10,300.00	824.74	4,919.97	-362.55	5,742.58	55.75%
Department: 0630 - Police - K9 Total:							
	10,300.00	10,300.00	824.74	4,919.97	-362.55	5,742.58	55.75%
Fund: 001 - General Fund Surplus (Deficit):							
	5.36	-101,983.11	571,404.75	-185,150.52	-1,226,249.40	-1,309,416.81	-1,283.95%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Fund: 002 - Sales Tax Fund											
Department: 0100 - Administration											
Revenue											
Category: R10 - Taxes - Sales											
One Cent Sales Tax											
002-0100-4105											
				6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96 %	
Category: R10 - Taxes - Sales Total:				6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%	
Revenue Total:				6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%	
Expense											
Category: E62 - Intergovernmental Tsfr											
Xfer to General											
002-0100-5620											
				6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00 %	
Category: E62 - Intergovernmental Tsfr Total:				6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00%	
Expense Total:				6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00%	
Department: 0100 - Administration Surplus (Deficit):				0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%	
Fund: 002 - Sales Tax Fund Surplus (Deficit):				0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%	
Fund: 003 - Franchise Fees Fund											
Department: 0100 - Administration											
Revenue											
Category: R50 - Sale of Services											
AT&T / SW Bell Franchise Fee											
003-0100-4502											
				80,000.00	80,000.00	0.00	7,158.79	0.00	-72,841.21	91.05 %	
003-0100-4506				250,000.00	250,000.00	67,527.78	175,945.17	0.00	-74,054.83	29.62 %	
003-0100-4508				15,000.00	15,000.00	0.00	8,143.76	0.00	-6,856.24	45.71 %	
003-0100-4510				75,000.00	75,000.00	0.00	12,809.38	0.00	-62,190.62	82.92 %	
003-0100-4526				606,000.00	606,000.00	48,788.94	231,772.28	0.00	-374,227.72	61.75 %	
003-0100-4528				300,000.00	300,000.00	38,786.91	147,498.04	0.00	-152,501.96	50.83 %	
003-0100-4564				15,000.00	15,000.00	3,542.84	6,885.07	0.00	-8,114.93	54.10 %	
Category: R50 - Sale of Services Total:				1,341,000.00	1,341,000.00	158,646.47	590,212.49	0.00	-750,787.51	55.99%	
Revenue Total:				1,341,000.00	1,341,000.00	158,646.47	590,212.49	0.00	-750,787.51	55.99%	
Expense											
Category: E62 - Intergovernmental Tsfr											
Xfer to General											
003-0100-5620											
				258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67 %	
Category: E62 - Intergovernmental Tsfr Total:				258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%	
Expense Total:				258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%	
Department: 0100 - Administration Surplus (Deficit):				1,082,400.00	1,082,400.00	137,096.47	504,012.49	0.00	-578,387.51	53.44%	
Department: 0800 - Street											
Expense											
Category: E62 - Intergovernmental Tsfr											
Xfer to Fund Bond Funds											
003-0800-5622											
				1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82 %	
Category: E62 - Intergovernmental Tsfr Total:				1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%	



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
Department: 0800 - Street Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
Fund: 003 - Franchise Fees Fund Surplus (Deficit):	271.24	271.24	44,639.31	138,266.96	-307,090.00	-169,094.28	52,341.20%
Fund: 005 - Designated Tax Fund							
Department: 0200 - Animal Control							
Revenue							
Category: R10 - Taxes - Sales							
Designated Tax - AC	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58 %
Category: R10 - Taxes - Sales Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Revenue Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Expense							
Category: E62 - Intergovernmental Tsfr							
Xfer to General - AC	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67 %
Category: E62 - Intergovernmental Tsfr Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Expense Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Department: 0200 - Animal Control Surplus (Deficit):	0.00	0.00	-5,634.35	-13,004.70	0.00	-13,004.70	0.00%
Department: 0400 - Parks							
Revenue							
Category: R10 - Taxes - Sales							
Designated Tax - Park	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58 %
Category: R10 - Taxes - Sales Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Revenue Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Expense							
Category: E62 - Intergovernmental Tsfr							
Xfer to General - Park	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67 %
Category: E62 - Intergovernmental Tsfr Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Expense Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Department: 0400 - Parks Surplus (Deficit):	0.00	0.00	-5,634.35	-13,004.70	0.00	-13,004.70	0.00%
Department: 0500 - Fire							
Revenue							
Category: R10 - Taxes - Sales							
Designated Tax - Fire	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58 %
Category: R10 - Taxes - Sales Total:	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58%
Revenue Total:	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58%



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Expense		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		Percent Remaining
							Favorable	(Unfavorable)	
Category: E62 - Intergovernmental Tsfr									
Xfer to General - Fire									
Category: E62 - Intergovernmental Tsfr Total:		1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00		66.67 %
Expense Total:		1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00		66.67%
Department: 0500 - Fire Surplus (Deficit):		0.00	0.00	-14,086.37	-32,513.74	0.00	-32,513.74		0.00%
Department: 0600 - Police									
Revenue									
Category: R10 - Taxes - Sales									
Designated Tax - Police									
Category: R10 - Taxes - Sales Total:		1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74		68.58 %
Revenue Total:		1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74		68.58%
Expense									
Category: E62 - Intergovernmental Tsfr									
Xfer to General - Police									
Category: E62 - Intergovernmental Tsfr Total:		1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00		66.67 %
Expense Total:		1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00		66.67%
Department: 0600 - Police Surplus (Deficit):		0.00	0.00	-14,086.37	-32,513.74	0.00	-32,513.74		0.00%
Department: 0800 - Street									
Revenue									
Category: R10 - Taxes - Sales									
Designated Tax - Street									
Category: R10 - Taxes - Sales Total:		2,034,860.00	2,034,860.00	152,611.97	639,045.93	0.00	-1,395,814.07		68.60 %
Revenue Total:		2,034,860.00	2,034,860.00	152,611.97	639,045.93	0.00	-1,395,814.07		68.60%
Expense									
Category: E62 - Intergovernmental Tsfr									
Xfer to Street									
Category: E62 - Intergovernmental Tsfr Total:		2,034,860.00	2,034,860.00	169,516.00	678,064.00	0.00	1,356,796.00		66.68 %
Expense Total:		2,034,860.00	2,034,860.00	169,516.00	678,064.00	0.00	1,356,796.00		66.68%
Department: 0800 - Street Surplus (Deficit):		0.00	0.00	-16,904.03	-39,018.07	0.00	-39,018.07		0.00%
Fund: 005 - Designated Tax Fund Surplus (Deficit):		0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95		0.00%



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

						Variance	
						Favorable	Percent
						(Unfavorable)	Remaining
Original	Current	Period	Fiscal	Encumbrances			
Total Budget	Total Budget	Activity	Activity				
0.00	0.00	0.00	1.32	0.00		-1.32	0.00 %
0.00	0.00	0.00	1.32	0.00		-1.32	0.00%
0.00	0.00	0.00	1.32	0.00		-1.32	0.00%
0.00	0.00	0.00	1.32	0.00		-1.32	0.00%
0.00	0.00	0.00	1.32	0.00		-1.32	0.00%
Fund: 007 - Investment Account							
Department: 0100 - Administration							
Expense							
Category: E62 - Intergovernmental Tsfr							
Xfer to Other							
Category: E62 - Intergovernmental Tsfr Total:							
Expense Total:							
Department: 0100 - Administration Total:							
Fund: 007 - Investment Account Total:							
Fund: 020 - Animal Control Donation							
Department: 0200 - Animal Control							
Revenue							
Category: R68 - Donation Revenue							
Donation Revenue Ord 2011-24							
2,500.00	2,500.00	0.00	0.00	0.00		-2,500.00	100.00 %
2,500.00	2,500.00	0.00	0.00	0.00		-2,500.00	100.00%
2,500.00	2,500.00	0.00	0.00	0.00		-2,500.00	100.00%
Category: R68 - Donation Revenue Total:							
Revenue Total:							
Fund: 020 - Animal Control Donation Surplus (Deficit):							
Fund: 020 - Animal Control Donation Surplus (Deficit):							
Expense							
Category: E55 - Professional Services							
AC Donation Expense							
2,500.00	2,500.00	0.00	589.08	0.00		1,910.92	76.44 %
2,500.00	2,500.00	0.00	589.08	0.00		1,910.92	76.44%
2,500.00	2,500.00	0.00	589.08	0.00		1,910.92	76.44%
Category: E55 - Professional Services Total:							
Expense Total:							
Department: 0200 - Animal Control Surplus (Deficit):							
0.00	0.00	0.00	-589.08	0.00		-589.08	0.00%
0.00	0.00	0.00	-589.08	0.00		-589.08	0.00%
Fund: 030 - Act 1256 of 1995 Court							
Department: 0300 - Court							
Revenue							
Category: R40 - Fines & Forfeitures							
Act 1256 Civil Division							
71,250.00	71,250.00	2,040.00	8,820.00	0.00		-62,430.00	87.62 %
330,000.00	330,000.00	29,334.92	158,959.30	0.00		-171,040.70	51.83 %
401,250.00	401,250.00	31,374.92	167,779.30	0.00		-233,470.70	58.19%
Category: R40 - Fines & Forfeitures Total:							
Revenue Total:							
401,250.00	401,250.00	31,374.92	167,779.30	0.00		-233,470.70	58.19%
Fund: 030 - Act 1256 of 1995 Court							
Department: 0300 - Court							
Expense							
Category: E01 - Personnel Expense							
Act 1256 Judge Retirement							
5,200.00	5,200.00	394.84	1,579.36	0.00		3,620.64	69.63 %
5,200.00	5,200.00	394.84	1,579.36	0.00		3,620.64	69.63%
Category: E01 - Personnel Expense Total:							
Fund: 040 - Operations Expense							
Act 316 of 1991 Expense							
250.00	250.00	18.12	72.48	0.00		177.52	71.01 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
030-0300-5415	17,500.00	17,500.00	1,342.64	5,370.56	0.00	12,129.44	69.31 %
030-0300-5425	140,500.00	140,500.00	10,741.60	42,966.40	0.00	97,533.60	69.42 %
030-0300-5430	15,250.00	15,250.00	1,181.04	4,724.16	0.00	10,525.84	69.02 %
030-0300-5435	28,500.00	28,500.00	2,190.68	8,762.72	0.00	19,737.28	69.25 %
030-0300-5440	167,150.00	167,150.00	13,472.26	96,168.66	0.00	70,981.34	42.47 %
030-0300-5445	26,000.00	26,000.00	1,966.60	7,866.40	0.00	18,133.60	69.74 %
030-0300-5495	900.00	900.00	67.14	268.56	0.00	631.44	70.16 %
Category: E40 - Operations Expense Total:	396,050.00	396,050.00	30,980.08	166,199.94	0.00	229,850.06	58.04%
Expense Total:	401,250.00	401,250.00	31,374.92	167,779.30	0.00	233,470.70	58.19%
Department: 0300 - Court Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 030 - Act 1256 of 1995 Court Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 031 - Act 1809 of 2001 Court Auto							
Department: 0300 - Court							
Revenue							
Category: R40 - Fines & Forfeitures							
Act 1809 of 2001 Revenue							
031-0300-4408	36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84 %
Category: R40 - Fines & Forfeitures Total:	36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84%
Revenue Total:	36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84%
Expense							
Category: E60 - Miscellaneous Expense							
Software - New & Renewals							
031-0300-5608	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79 %
Category: E60 - Miscellaneous Expense Total:	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79%
Expense Total:	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79%
Department: 0300 - Court Surplus (Deficit):	0.00	0.00	4,209.05	3,220.15	0.00	3,220.15	0.00%
Fund: 031 - Act 1809 of 2001 Court Auto Surplus (Deficit):	0.00	0.00	4,209.05	3,220.15	0.00	3,220.15	0.00%
Fund: 045 - Park 1/8 SalesTax O & M							
Department: 0400 - Parks							
Revenue							
Category: R10 - Taxes - Sales							
Park 1/8 Sales Tax							
045-0400-4110	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96 %
Category: R10 - Taxes - Sales Total:	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96%
Revenue Total:	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E62 - Intergovernmental Tsfr Xfer to General <a href="#">045-0400-5620</a>	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00 %
Category: E62 - Intergovernmental Tsfr Total:	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00%
Expense Total:	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00%
Department: 0400 - Parks Surplus (Deficit):	0.00	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	0.00%
Fund: 045 - Park 1/8 SalesTax O & M Surplus (Deficit):	0.00	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	0.00%
Fund: 051 - Act 833 of 1991 Fire Department: 0500 - Fire Revenue Category: R15 - Taxes - Property State Turnback <a href="#">051-0500-4150</a>	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38 %
Category: R15 - Taxes - Property Total:	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38%
Revenue Total:	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38%
Expense Category: E40 - Operations Expense Act 833 Expense <a href="#">051-0500-5410</a>	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00 %
Category: E40 - Operations Expense Total:	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00%
Expense Total:	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00%
Department: 0500 - Fire Surplus (Deficit):	0.00	0.00	0.00	8,292.24	0.00	8,292.24	0.00%
Fund: 051 - Act 833 of 1991 Fire Surplus (Deficit):	0.00	0.00	0.00	8,292.24	0.00	8,292.24	0.00%
Fund: 055 - Fire 3/8 SalesTax Department: 0500 - Fire Revenue Category: R10 - Taxes - Sales Fire 3/8 Sales Tax <a href="#">055-0500-4120</a>	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96 %
Category: R10 - Taxes - Sales Total:	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96%
Revenue Total:	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96%
Expense Category: E62 - Intergovernmental Tsfr Xfer to General <a href="#">055-0500-5620</a>	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00 %
Category: E62 - Intergovernmental Tsfr Total:	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00%
Expense Total:	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00%
Department: 0500 - Fire Surplus (Deficit):	0.00	0.00	-21,129.05	-48,768.61	0.00	-48,768.61	0.00%
Fund: 055 - Fire 3/8 SalesTax Surplus (Deficit):	0.00	0.00	-21,129.05	-48,768.61	0.00	-48,768.61	0.00%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Fund: 061 - Act 918 of 1983 Police  
Department: 0600 - Police

Revenue

Category: R40 - Fines & Forfeitures

Admin of Justice Revenue

[061-0600-4410](#)

Category: R40 - Fines & Forfeitures Total:

Revenue Total:

Expense

Category: E60 - Miscellaneous Expense

Miscellaneous Expense

[061-0600-5600](#)

Category: E60 - Miscellaneous Expense Total:

Expense Total:

Department: 0600 - Police Surplus (Deficit):

Fund: 061 - Act 918 of 1983 Police Surplus (Deficit):

Fund: 062 - Act 988 of 1991 Emerg Veh  
Department: 0600 - Police

Revenue

Category: R40 - Fines & Forfeitures

Act 988 of 1991 Revenue

[062-0600-4402](#)

Category: R40 - Fines & Forfeitures Total:

Revenue Total:

Expense

Category: E40 - Operations Expense

Act 988 Expense

[062-0600-5420](#)

Category: E40 - Operations Expense Total:

Expense Total:

Department: 0600 - Police Surplus (Deficit):

Fund: 062 - Act 988 of 1991 Emerg Veh Surplus (Deficit):

Fund: 068 - State Drug Control  
Department: 0600 - Police

Revenue

Category: R40 - Fines & Forfeitures

Drug Seizure Revenue

[068-0600-4418](#)

Category: R40 - Fines & Forfeitures Total:

Revenue Total:

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20 %
15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20%
15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20%
15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	0.00%
0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	0.00%
12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00 %
12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00%
12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00%
12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00 %
12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	0.00%
0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	0.00%
2,500.00	2,500.00	0.00	1,908.00	0.00	-592.00	23.68 %
2,500.00	2,500.00	0.00	1,908.00	0.00	-592.00	23.68%
2,500.00	2,500.00	0.00	1,908.00	0.00	-592.00	23.68%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E60 - Miscellaneous Expense							
Miscellaneous Expense							
Category: E60 - Miscellaneous Expense Total:	2,500.00	5,000.00	0.00	0.00	4,531.87	468.13	9.36 %
Expense Total:	2,500.00	5,000.00	0.00	0.00	4,531.87	468.13	9.36%
Department: 0600 - Police Surplus (Deficit):	0.00	-2,500.00	0.00	1,908.00	-4,531.87	-123.87	-4.95%
Fund: 068 - State Drug Control Surplus (Deficit):	0.00	-2,500.00	0.00	1,908.00	-4,531.87	-123.87	-4.95%
Fund: 080 - Street Fund							
Department: 0140 - Stormwater							
Expense							
Category: E01 - Personnel Expense							
Salary Expense	353,559.81	353,559.81	25,716.32	118,741.69	0.00	234,818.12	66.42 %
Overtime Expense	695.00	695.00	568.71	1,170.11	0.00	-475.11	-68.36 %
FICA Expense	27,100.51	27,100.51	1,967.76	8,990.80	0.00	18,109.71	66.82 %
Unemployment Expense	480.00	480.00	0.00	84.32	0.00	395.68	82.43 %
Worker's Comp Expense	600.00	600.00	0.00	345.88	0.00	254.12	42.35 %
APERS Expense	54,271.85	54,271.85	4,027.09	18,349.42	0.00	35,922.43	66.19 %
Health Insurance Expense	71,545.92	71,545.92	5,129.02	20,794.70	0.00	50,751.22	70.94 %
Physical & Drug Screen Exp	300.00	300.00	90.00	90.00	0.00	210.00	70.00 %
Uniform Expense	5,000.00	5,000.00	0.00	313.06	0.00	4,686.94	93.74 %
Travel & Training Expense	12,000.00	12,000.00	3,314.52	5,337.89	0.00	6,662.11	55.52 %
Category: E01 - Personnel Expense Total:	525,553.09	525,553.09	40,813.42	174,217.87	0.00	351,335.22	66.85%
Category: E10 - Building & Grounds Exp							
Communication Exp - Cellular	4,512.00	4,512.00	356.35	1,069.15	-225.00	3,667.85	81.29 %
Category: E10 - Building & Grounds Exp Total:	4,512.00	4,512.00	356.35	1,069.15	-225.00	3,667.85	81.29%
Category: E20 - Vehicle Expense							
Fuel Expense	9,000.00	9,000.00	1,005.18	3,308.44	1,000.00	4,691.56	52.13 %
Service & Repair - Vehicle	12,000.00	12,000.00	0.00	11.90	0.00	11,988.10	99.90 %
Tire Expense	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
Insurance Expense - Vehicle	20.00	20.00	0.00	19.25	0.00	0.75	3.75 %
Category: E20 - Vehicle Expense Total:	27,020.00	27,020.00	1,005.18	3,339.59	1,000.00	22,680.41	83.94%
Category: E30 - Supply Expense							
Supplies - Office	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
Supplies - Operating	17,700.00	17,700.00	442.39	2,297.07	0.00	15,402.93	87.02 %
Prisoner Care Expense	2,700.00	2,700.00	134.03	460.16	0.00	2,239.84	82.96 %
Category: E30 - Supply Expense Total:	25,400.00	25,400.00	576.42	2,757.23	0.00	22,642.77	89.14%
Category: E40 - Operations Expense							
Elections or Permit Fee Exp	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00 %
Public Education Expense	12,000.00	12,000.00	788.38	7,666.81	973.40	3,359.79	28.00 %



## For Fiscal: 2025 Period Ending: 04/30/2025

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Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
080-0800-5115	14,640.00	14,640.00	969.21	3,811.67	0.00	10,828.33	73.96 %
080-0800-5116	4,500.00	4,500.00	740.71	3,347.95	-410.00	1,562.05	34.71 %
080-0800-5120	21,346.00	21,346.00	0.00	0.00	0.00	21,346.00	100.00 %
080-0800-5130	3,500.00	3,500.00	576.87	1,153.73	9,999.05	-7,652.78	-218.65 %
080-0800-5140	8,000.00	8,000.00	510.14	1,103.67	-108.68	7,005.01	87.56 %
080-0800-5142	5,000.00	5,000.00	0.00	69.57	0.00	4,930.43	98.61 %
080-0800-5145	14,000.00	14,000.00	1,657.56	3,113.14	0.00	10,886.86	77.76 %
Category: E10 - Building & Grounds Exp Total:	231,090.00	231,090.00	16,077.02	57,497.16	9,625.38	163,967.46	70.95%
Category: E20 - Vehicle Expense							
Fuel Expense	90,000.00	90,000.00	5,748.75	21,107.63	5,900.00	62,992.37	69.99 %
Service & Repair - Vehicle	84,000.00	90,565.06	14,161.31	36,795.14	13,997.97	39,771.95	43.92 %
Tire Expense	20,000.00	20,000.00	5,788.47	6,088.08	0.00	13,911.92	69.56 %
Insurance Expense - Vehicle	49,977.00	49,977.00	0.00	49,862.92	0.00	114.08	0.23 %
Radios	5,000.00	5,000.00	0.00	0.00	2,063.72	2,936.28	58.73 %
Equipment Rental	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %
Category: E20 - Vehicle Expense Total:	250,477.00	257,042.06	25,698.53	113,853.77	21,961.69	121,226.60	47.16%
Category: E30 - Supply Expense							
Supplies - Office	8,000.00	8,000.00	119.18	990.32	0.00	7,009.68	87.62 %
Supplies - Signs	30,000.00	30,000.00	2,032.69	2,208.72	175.00	27,616.28	92.05 %
Supplies - Operating	244,992.00	244,992.00	3,778.72	52,330.44	-2,893.80	195,555.36	79.82 %
Material and Maint	190,500.00	190,500.00	5,561.76	39,183.49	-2,581.52	153,898.03	80.79 %
Postage Expense	504.00	504.00	64.39	209.65	0.00	294.35	58.40 %
Category: E30 - Supply Expense Total:	473,996.00	473,996.00	11,556.74	94,922.62	-5,300.32	384,373.70	81.09%
Category: E40 - Operations Expense							
Dues & Subscriptions	7,000.00	7,000.00	55.95	317.15	166.66	6,516.19	93.09 %
Safety Program	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
Sales Tax Expense	4,000.00	4,000.00	0.00	123.00	0.00	3,877.00	96.93 %
Street Lights Installed	60,000.00	60,000.00	5,488.38	20,243.48	0.00	39,756.52	66.26 %
Traffic Signal Maintenance	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
Category: E40 - Operations Expense Total:	96,000.00	96,000.00	5,544.33	20,683.63	166.66	75,149.71	78.28%
Category: E55 - Professional Services							
Prof Services - Acctg & Audit	13,750.00	13,750.00	0.00	4,297.00	9,453.00	0.00	0.00 %
Prof Services - Advertising	500.00	500.00	1,535.92	1,619.67	0.00	-1,119.67	-223.93 %
Prof Services - Bridge Inspection	750.00	750.00	0.00	1,487.64	0.00	-737.64	-98.35 %
Prof Services - Engineering	264,000.00	264,000.00	0.00	0.00	0.00	264,000.00	100.00 %
Prof Services - Other	214,000.00	232,548.75	12,211.11	40,145.49	51,372.91	141,030.35	60.65 %
Prof Services - Printing	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
Category: E55 - Professional Services Total:	493,500.00	512,048.75	13,747.03	47,549.80	60,825.91	403,673.04	78.83%
Category: E60 - Miscellaneous Expense							
Software - New & Renewals	23,000.00	23,000.00	0.00	1,572.00	14,072.25	7,355.75	31.98 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Copiers & Maintenance	1,776.00	1,776.00	147.74	591.02	0.00	1,184.98	66.72 %
Category: E60 - Miscellaneous Expense Total:	24,776.00	24,776.00	147.74	2,163.02	14,072.25	8,540.73	34.47%
Principal for Loans	0.00	136,550.00	0.00	0.00	0.00	136,550.00	100.00 %
Category: E72 - Bond Expense	0.00	136,550.00	0.00	0.00	0.00	136,550.00	100.00%
Capital Assets - Vehicles	0.00	41,000.00	0.00	0.00	287,738.22	-246,738.22	-601.80 %
Capital Assets - Equipment	250,005.00	9,858.60	182,396.40	182,396.40	602,439.29	-774,977.09	-7,860.92 %
Capital Assets - Infrastructure	12.00	12.00	0.00	0.00	0.00	12.00	100.00 %
Category: E80 - Fixed Assets Total:	250,017.00	50,870.60	182,396.40	182,396.40	890,177.51	-1,021,703.31	-2,008.44%
Interest Expense	0.00	30,700.00	0.00	0.00	0.00	30,700.00	100.00 %
Category: E85 - Interest Expense	0.00	30,700.00	0.00	0.00	0.00	30,700.00	100.00%
Loan Proceeds	3,570,996.65	3,564,214.06	355,976.38	1,008,947.44	994,071.88	1,561,194.74	43.80%
Category: R10 - Taxes - Sales	639,363.35	646,145.94	16,513.51	373,224.42	-994,071.88	-1,266,993.40	196.08%
Category: R85 - Interest Revenue	2,678.26	9,460.85	-38,226.24	172,973.77	-1,002,820.28	-839,307.36	8,871.37%
Category: R10 - Taxes - Sales Total:	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00 %
Interest Revenue	0.00	0.00	61.64	61.64	0.00	61.64	0.00 %
Category: R85 - Interest Revenue Total:	0.00	0.00	61.64	61.64	0.00	61.64	0.00%
Department: 0800 - Street Fund Surplus (Deficit):	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
Fund: 080 - Street Fund Surplus (Deficit):	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
Department: 0800 - Street Total:	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
Fund: 082 - Street Amend 78 Total:	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
Capital Asset Contra	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00 %
Category: E80 - Fixed Assets	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%
Category: E80 - Fixed Assets Total:	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%
Expense Total:	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%
Department: 0110 - Information Technology Total:	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%



Budget Report

Department: 0420 - Parks - Midland

Expense

Category: E80 - Fixed Assets

[090-0420-5898](#) Capital Asset Contra

	0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00 %
Expense Total:	0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00 %
Department: 0420 - Parks - Midland Total:	0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00 %

Department: 0430 - Parks - Bishop

Expense

Category: E80 - Fixed Assets

[090-0430-5898](#) Capital Asset Contra

	0.00	0.00	0.00	-22,469.44	0.00	22,469.44	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	-22,469.44	0.00	22,469.44	0.00 %
Expense Total:	0.00	0.00	0.00	-22,469.44	0.00	22,469.44	0.00 %
Department: 0430 - Parks - Bishop Total:	0.00	0.00	0.00	-22,469.44	0.00	22,469.44	0.00 %

Department: 0500 - Fire

Expense

Category: E80 - Fixed Assets

[090-0500-5898](#) Capital Asset Contra

	0.00	0.00	0.00	-10,865.29	0.00	10,865.29	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	-10,865.29	0.00	10,865.29	0.00 %
Expense Total:	0.00	0.00	0.00	-10,865.29	0.00	10,865.29	0.00 %
Department: 0500 - Fire Total:	0.00	0.00	0.00	-10,865.29	0.00	10,865.29	0.00 %

Department: 0600 - Police

Expense

Category: E80 - Fixed Assets

[090-0600-5898](#) Capital Asset Contra

	0.00	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00 %
Expense Total:	0.00	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00 %
Department: 0600 - Police Total:	0.00	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00 %

Category: E85 - Interest Expense

Loss

[090-0600-5855](#)

	0.00	0.00	0.00	-58,700.00	0.00	58,700.00	0.00 %
Category: E85 - Interest Expense Total:	0.00	0.00	0.00	-58,700.00	0.00	58,700.00	0.00 %
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 0600 - Police Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Department: 0800 - Street

Expense

Category: E80 - Fixed Assets

[090-0800-5824](#) Depreciation Expense

	0.00	0.00	159,308.83	159,308.83	0.00	-159,308.83	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	159,308.83	159,308.83	0.00	-159,308.83	0.00 %



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Capital Asset Contra	0.00	0.00	-525,000.00	-571,646.70	0.00	571,646.70	0.00 %
Category: E80 - Fixed Assets Total:	0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00 %
Expense Total:	0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00 %
Department: 0800 - Street Total:	0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00 %
Fund: 090 - Long Term Governmental Capital Asset Fund Total:	0.00	0.00	-535,846.78	-612,821.78	0.00	612,821.78	0.00 %
Fund: 110 - Special Redemp - 2016 Bond							
Department: 0100 - Administration							
Revenue							
Category: R62 - Intergovernmental Tsfrs							
Xfer from Other Fund	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39 %
Category: R62 - Intergovernmental Tsfrs Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39 %
Category: R85 - Interest Revenue							
Gain on Investment	0.00	0.00	43.95	327.97	0.00	327.97	0.00 %
Category: R85 - Interest Revenue Total:	0.00	0.00	43.95	327.97	0.00	327.97	0.00 %
Revenue Total:	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	63.30 %
Department: 0100 - Administration Total:	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	63.30 %
Fund: 110 - Special Redemp - 2016 Bond Total:	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	63.30 %
Fund: 113 - Debt Service Reserve Fund							
Department: 0100 - Administration							
Revenue							
Category: R85 - Interest Revenue							
Interest Revenue	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39 %
Category: R85 - Interest Revenue Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39 %
Revenue Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39 %
Expense							
Category: E62 - Intergovernmental Tsfr							
Xfer to other fund	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39 %
Category: E62 - Intergovernmental Tsfr Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39 %
Expense Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39 %
Department: 0100 - Administration Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 113 - Debt Service Reserve Fund Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 114 - 2016 Bond Fund							
Department: 0000 - Administration							
Expense							
Category: E72 - Bond Expense							
Bond Principle Pmt	1,672,525.00	1,672,525.00	0.00	0.00	0.00	1,672,525.00	100.00 %



Budget Report

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">114-0000-5724</a>	950.00	950.00	0.00	0.00	0.00	950.00	100.00 %
Bond Fees							
Category: E72 - Bond Expense Total:	1,673,475.00	1,673,475.00	0.00	0.00	0.00	1,673,475.00	100.00%
<a href="#">114-0000-5850</a>	1,672,525.00	1,672,525.00	0.00	0.00	0.00	1,672,525.00	100.00 %
Interest Expense							
Category: E85 - Interest Expense Total:	1,672,525.00	1,672,525.00	0.00	0.00	0.00	1,672,525.00	100.00%
Expense Total:	3,346,000.00	3,346,000.00	0.00	0.00	0.00	3,346,000.00	100.00%
Department: 0000 - Administration Total:	3,346,000.00	3,346,000.00	0.00	0.00	0.00	3,346,000.00	100.00%
Department: 0100 - Administration Revenue							
Category: R10 - Taxes - Sales Loan Proceeds	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58 %
Category: R10 - Taxes - Sales Total:	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
Revenue Total:	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
Department: 0100 - Administration Total:	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
Department: 0400 - Parks Revenue							
Category: R85 - Interest Revenue Interest Revenue	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28 %
Category: R85 - Interest Revenue Total:	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
Revenue Total:	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
Department: 0400 - Parks Total:	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
Fund: 114 - 2016 Bond Fund Surplus (Deficit):	94,310.00	94,310.00	259,935.97	1,080,934.93	0.00	986,624.93	-1,046.15%
Fund: 182 - 2023 Improvement Revenue Bond Fund Department: 0800 - Street Revenue							
Category: R62 - Intergovernmental Tsfrs Xfer from Other	554,877.00	554,877.00	38,386.25	172,685.76	0.00	-382,191.24	68.88 %
Category: R62 - Intergovernmental Tsfrs Total:	554,877.00	554,877.00	38,386.25	172,685.76	0.00	-382,191.24	68.88%
Category: R85 - Interest Revenue Interest Revenue	5,000.00	5,000.00	338.08	2,599.38	0.00	-2,400.62	48.01 %
Category: R85 - Interest Revenue Total:	5,000.00	5,000.00	338.08	2,599.38	0.00	-2,400.62	48.01%
Revenue Total:	559,877.00	559,877.00	38,724.33	175,285.14	0.00	-384,591.86	68.69%
Expense Category: E72 - Bond Expense Bond Principal Pmt	0.00	0.00	0.00	70,000.00	0.00	-70,000.00	0.00 %
Category: E72 - Bond Expense Total:	0.00	0.00	0.00	70,000.00	0.00	-70,000.00	0.00%



**Budget Report**

For Fiscal: 2025 Period Ending: 04/30/2025

Category: E85 - Interest Expense  
Interest Expense  
[182-0800-5850](#)

Category: E85 - Interest Expense Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	300,000.00	300,000.00	0.00	223,130.00	0.00	76,870.00	25.62 %
Expense Total:	300,000.00	300,000.00	0.00	223,130.00	0.00	76,870.00	25.62 %

Department: 0800 - Street Surplus (Deficit):  
Fund: 182 - 2023 Improvement Revenue Bond Fund Surplus (Deficit):

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35 %
	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35 %

Fund: 183 - 2023 Street Bond DSR  
Department: 0800 - Street  
Revenue

Category: R85 - Interest Revenue  
Interest Revenue  
[183-0800-4850](#)

Category: R85 - Interest Revenue Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08 %
Revenue Total:	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08 %

Expense  
Category: E62 - Intergovernmental Tsfr  
Xfer to Other  
[183-0800-5626](#)

Category: E62 - Intergovernmental Tsfr Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	55.52 %
Expense Total:	33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	55.52 %
Department: 0800 - Street Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41 %
Fund: 183 - 2023 Street Bond DSR Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41 %

Fund: 185 - Street Bond 2016 DS  
Department: 0800 - Street  
Revenue

Category: R62 - Intergovernmental Tsfrs  
Xfer from Other  
[185-0800-4627](#)

Category: R62 - Intergovernmental Tsfrs Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	636,444.00	636,444.00	50,884.53	205,787.19	0.00	-430,656.81	67.67 %
Revenue Total:	636,444.00	636,444.00	50,884.53	205,787.19	0.00	-430,656.81	67.67 %

Category: R85 - Interest Revenue  
Interest Revenue  
[185-0800-4850](#)

Category: R85 - Interest Revenue Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	5,000.00	5,000.00	401.88	4,288.43	0.00	-711.57	14.23 %
Revenue Total:	5,000.00	5,000.00	401.88	4,288.43	0.00	-711.57	14.23 %

Expense  
Category: E72 - Bond Expense  
Bond Principal Pmt  
Bond Fees  
[185-0800-5722](#)  
[185-0800-5724](#)

Category: E72 - Bond Expense Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	375,000.00	375,000.00	0.00	385,000.00	0.00	-10,000.00	-2.67 %
	1,000.00	1,000.00	83.33	333.32	0.00	666.68	66.67 %



## Budget Report

[185-0800-5750](#) Interest Expense

Category: E72 - Bond Expense Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	262,000.00	262,000.00	0.00	128,846.88	0.00	133,153.12	50.82 %
Expense Total:	638,000.00	638,000.00	83.33	514,180.20	0.00	123,819.80	19.41%
Department: 0800 - Street Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%
Fund: 185 - Street Bond 2016 DS Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%

Fund: 186 - Street Bond 2016 DSR

Department: 0800 - Street

Revenue

Category: R85 - Interest Revenue

[186-0800-4850](#) Interest Revenue

Category: R85 - Interest Revenue Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	10,000.00	10,000.00	1,171.73	4,645.38	0.00	-5,354.62	53.55 %
Revenue Total:	10,000.00	10,000.00	1,171.73	4,645.38	0.00	-5,354.62	53.55%

Expense

Category: E62 - Intergovernmental Tsfr

[186-0800-5626](#) Xfer to Other

Category: E62 - Intergovernmental Tsfr Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	0.00	0.00	0.00	1,235.24	0.00	-1,235.24	0.00 %
Expense Total:	0.00	0.00	0.00	1,235.24	0.00	-1,235.24	0.00%
Department: 0800 - Street Surplus (Deficit):	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	65.90%
Fund: 186 - Street Bond 2016 DSR Surplus (Deficit):	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	65.90%

Fund: 188 - 2023 Improvement Fund

Department: 0800 - Street

Revenue

Category: R85 - Interest Revenue

[188-0800-4850](#) Interest Revenue

Category: R85 - Interest Revenue Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	0.00	0.00	5,388.74	25,004.11	0.00	25,004.11	0.00 %
Revenue Total:	0.00	0.00	5,388.74	25,004.11	0.00	25,004.11	0.00%

Expense

Category: E90 - Construction Projects

[188-0800-5900](#) Construction

Category: E90 - Construction Projects Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	1,700,000.00	1,700,000.00	15,607.25	587,253.95	0.00	1,112,746.05	65.46 %
Expense Total:	1,700,000.00	1,700,000.00	15,607.25	587,253.95	0.00	1,112,746.05	65.46%
Department: 0800 - Street Surplus (Deficit):	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	66.93%
Fund: 188 - 2023 Improvement Fund Surplus (Deficit):	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	66.93%



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Fund: 500 - Water Fund  
Department: 0000 - Administration

## Expense

## Category: E55 - Professional Services

Bad Debt Expense

500-0000-5501

Category: E55 - Professional Services Total:

Expense Total:

Department: 0000 - Administration Total:

Department: 0900 - Water

## Revenue

## Category: R50 - Sale of Services

500-0900-4504 CAW Pass thru Fees500-0900-4536 Penalties500-0900-4537 Insufficient Check Fee500-0900-4540 Sales - CAW System Devel500-0900-4542 Sales - FSDWA500-0900-4544 W was Misc now One Time Charges500-0900-4548 Sales - Pump Maintenance500-0900-4550 Sales - Service Charges500-0900-4554 Sales - Water500-0900-4556 Sales - Water Connections500-0900-4561 Sales Tax Revenue500-0900-4566 Woodland Hills Watershed

Category: R50 - Sale of Services Total:

## Category: R60 - Miscellaneous Revenue

Miscellaneous Revenue

500-0900-4600

Category: R60 - Miscellaneous Revenue Total:

## Category: R62 - Intergovernmental Tsfrs

Xfer from Other

500-0900-4623

Category: R62 - Intergovernmental Tsfrs Total:

## Category: R64 - Reimbursement

Reimbursement Revenue

500-0900-4640

Category: R64 - Reimbursement Total:

Revenue Total:

## Expense

## Category: E01 - Personnel Expense

Salary Expense

500-0900-5000500-0900-5005 SWB Reimbursement500-0900-5010 Overtime Expense

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
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0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00 %
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0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
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0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
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0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
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20,000.00	20,000.00	16,142.65	61,835.30	0.00	41,835.30	309.18 %
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360,000.00	360,000.00	32,512.00	125,011.40	0.00	-234,988.60	65.27 %
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5,000.00	5,000.00	550.00	2,050.00	0.00	-2,950.00	59.00 %
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6,529.00	6,529.00	1,425.00	3,595.42	0.00	-2,933.58	44.93 %
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39,600.00	39,600.00	3,478.61	13,874.09	0.00	-25,725.91	64.96 %
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15,000.00	15,000.00	-2,063.75	-1,616.25	-7,600.00	-24,216.25	161.44 %
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32,000.00	32,000.00	1,761.45	7,045.05	0.00	-24,954.95	77.98 %
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27,500.00	27,500.00	2,980.00	19,265.00	0.00	-8,235.00	29.95 %
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3,746,400.00	3,746,400.00	284,231.78	1,190,260.99	0.00	-2,556,139.01	68.23 %
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32,400.00	32,400.00	2,271.00	5,409.00	0.00	-26,991.00	83.31 %
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350,000.00	350,000.00	28,074.37	117,350.92	0.00	-232,649.08	66.47 %
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4,356.00	4,356.00	931.43	3,653.11	0.00	-702.89	16.14 %
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4,638,785.00	4,638,785.00	372,294.54	1,547,734.03	-7,600.00	-3,098,650.97	66.80%
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5,000.00	5,000.00	297.17	297.17	0.00	-4,702.83	94.06 %
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5,000.00	5,000.00	297.17	297.17	0.00	-4,702.83	94.06%
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724,500.00	724,500.00	0.00	0.00	0.00	-724,500.00	100.00 %
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724,500.00	724,500.00	0.00	0.00	0.00	-724,500.00	100.00%
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50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00 %
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50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
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5,418,285.00	5,418,285.00	372,591.71	1,548,031.20	-7,600.00	-3,877,853.80	71.57%
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1,004,892.39	1,004,892.39	69,713.41	300,590.80	0.00	704,301.59	70.09 %
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156,392.00	156,392.00	13,032.67	52,130.68	0.00	104,261.32	66.67 %
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28,825.00	28,825.00	1,957.48	4,465.43	0.00	24,359.57	84.51 %
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Budget Report

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance (Unfavorable)	Percent Remaining
<u>500-0900-5020</u>	78,115.30	78,115.30	5,373.34	22,888.70	0.00	55,226.60	70.70 %
<u>500-0900-5022</u>	1,080.00	1,080.00	8.85	236.84	0.00	843.16	78.07 %
<u>500-0900-5025</u>	30,094.00	30,094.00	0.00	10,718.57	0.00	19,375.43	64.38 %
<u>500-0900-5030</u>	154,642.74	154,642.74	10,834.78	46,120.02	0.00	108,522.72	70.18 %
<u>500-0900-5030</u>	141,607.20	141,607.20	11,830.88	47,059.94	0.00	94,547.26	66.77 %
<u>500-0900-5040</u>	1,800.00	1,800.00	277.20	562.40	0.00	1,237.60	68.76 %
<u>500-0900-5050</u>	600.00	600.00	75.00	300.00	0.00	300.00	50.00 %
<u>500-0900-5054</u>	15,000.00	15,000.00	1,065.00	6,396.07	0.00	8,603.93	57.36 %
<u>500-0900-5055</u>	20,000.00	20,000.00	384.60	2,230.81	0.00	17,769.19	88.85 %
<u>500-0900-5060</u>							
<b>Category: E01 - Personnel Expense Total:</b>	<b>1,633,048.63</b>	<b>1,633,048.63</b>	<b>114,553.21</b>	<b>493,700.26</b>	<b>0.00</b>	<b>1,139,348.37</b>	<b>69.77%</b>
<b>Category: E10 - Building &amp; Grounds Exp</b>							
<u>500-0900-5102</u>	8,800.00	8,800.00	966.18	1,437.97	230.74	7,131.29	81.04 %
<u>500-0900-5104</u>	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00 %
<u>500-0900-5110</u>	51,048.00	51,048.00	4,198.75	17,823.97	0.00	33,224.03	65.08 %
<u>500-0900-5111</u>	2,500.00	2,500.00	227.63	1,361.89	0.00	1,138.11	45.52 %
<u>500-0900-5112</u>	500.00	500.00	26.72	104.27	0.00	395.73	79.15 %
<u>500-0900-5112</u>	8,748.00	8,748.00	707.95	2,795.31	0.00	5,952.69	68.05 %
<u>500-0900-5115</u>	10,560.00	10,560.00	1,005.75	4,094.38	-860.00	7,325.62	69.37 %
<u>500-0900-5116</u>	22,368.00	22,368.00	0.00	0.00	0.00	22,368.00	100.00 %
<u>500-0900-5120</u>	6,000.00	6,010.78	1,252.14	1,775.97	2,115.11	2,119.70	35.26 %
<u>500-0900-5130</u>	2,000.00	2,000.00	107.94	749.09	-174.62	1,425.53	71.28 %
<u>500-0900-5142</u>	25,000.00	25,000.00	272.05	697.50	0.00	24,302.50	97.21 %
<u>500-0900-5145</u>							
<b>Category: E10 - Building &amp; Grounds Exp Total:</b>	<b>141,024.00</b>	<b>141,034.78</b>	<b>8,765.11</b>	<b>30,840.35</b>	<b>1,311.23</b>	<b>108,883.20</b>	<b>77.20%</b>
<b>Category: E20 - Vehicle Expense</b>							
<u>500-0900-5200</u>	58,500.00	58,500.00	3,396.01	13,348.66	5,000.00	40,151.34	68.63 %
<u>500-0900-5210</u>	30,000.00	30,000.00	3,267.75	8,982.35	780.83	20,236.82	67.46 %
<u>500-0900-5218</u>	15,000.00	15,000.00	0.00	250.15	0.00	14,749.85	98.33 %
<u>500-0900-5225</u>	10,281.00	10,281.00	0.00	10,313.74	0.00	-32.74	-0.32 %
<b>Category: E20 - Vehicle Expense Total:</b>	<b>113,781.00</b>	<b>113,781.00</b>	<b>6,663.76</b>	<b>32,894.90</b>	<b>5,780.83</b>	<b>75,105.27</b>	<b>66.01%</b>
<b>Category: E30 - Supply Expense</b>							
<u>500-0900-5300</u>	9,000.00	9,000.00	11.92	410.28	90.00	8,499.72	94.44 %
<u>500-0900-5322</u>	144,000.00	144,000.00	17,511.97	37,467.72	41,898.95	64,633.33	44.88 %
<u>500-0900-5350</u>	2,000.00	2,000.00	110.95	451.33	0.00	1,548.67	77.43 %
<u>500-0900-5360</u>	1,452,500.00	1,452,500.00	157,963.16	615,899.33	1,040,000.00	-203,399.33	-14.00 %
<b>Category: E30 - Supply Expense Total:</b>	<b>1,607,500.00</b>	<b>1,607,500.00</b>	<b>175,598.00</b>	<b>654,228.66</b>	<b>1,081,988.95</b>	<b>-128,717.61</b>	<b>-8.01%</b>
<b>Category: E40 - Operations Expense</b>							
<u>500-0900-5475</u>	67,200.00	67,200.00	5,564.76	21,592.99	0.00	45,607.01	67.87 %
<u>500-0900-5480</u>	40,000.00	40,000.00	2,371.50	7,955.87	2,366.67	29,677.46	74.19 %
<u>500-0900-5515</u>	40,000.00	40,000.00	0.00	40,718.40	0.00	-718.40	-1.80 %
<u>500-0900-5530</u>	6,000.00	6,000.00	567.64	567.64	363.54	5,068.82	84.48 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Sales Tax Expense	350,000.00	350,000.00	30,035.00	118,560.00	0.00	231,440.00	66.13 %
Category: E40 - Operations Expense Total:	503,200.00	503,200.00	38,538.90	189,394.90	2,730.21	311,074.89	61.82%
Category: E55 - Professional Services							
Prof Services - Acctg & Audit	6,650.00	6,650.00	0.00	2,078.00	4,572.00	0.00	0.00 %
Prof Services - Advertising	1,000.00	1,000.00	0.00	83.74	0.00	916.26	91.63 %
Prof Services - Engineering	121,000.00	123,523.12	1,420.00	1,420.00	1,103.12	121,000.00	97.96 %
Prof Services - Other	111,000.00	129,548.75	-2,960.80	43,623.21	36,208.75	49,716.79	38.38 %
Prof Services - Printing	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	100.00 %
Category: E55 - Professional Services Total:	287,650.00	308,721.87	-1,540.80	47,204.95	41,883.87	219,633.05	71.14%
Category: E60 - Miscellaneous Expense							
Hardware - New & Renewals	12,000.00	12,000.00	709.76	2,706.45	0.00	9,293.55	77.45 %
Software - New & Renewals	23,000.00	23,000.00	0.00	160.00	43,371.63	-20,531.63	-89.27 %
Copiers & Maintenance	1,534.00	1,534.00	106.16	681.75	0.00	852.25	55.56 %
Category: E60 - Miscellaneous Expense Total:	36,534.00	36,534.00	815.92	3,548.20	43,371.63	-10,385.83	-28.43%
Category: E62 - Intergovernmental Tsfr							
Xfer to Other	187,500.00	187,500.00	15,996.82	66,732.76	0.00	120,767.24	64.41 %
Category: E62 - Intergovernmental Tsfr Total:	187,500.00	187,500.00	15,996.82	66,732.76	0.00	120,767.24	64.41%
Category: E72 - Bond Expense							
Bond Fees	43,002.00	43,002.00	3,003.05	12,012.20	0.00	30,989.80	72.07 %
Category: E72 - Bond Expense Total:	43,002.00	43,002.00	3,003.05	12,012.20	0.00	30,989.80	72.07%
Category: E80 - Fixed Assets							
Capital Assets - Vehicles	65,000.00	65,000.00	0.00	0.00	282,177.00	-217,177.00	-334.12 %
Capital Assets - Equipment	0.00	-23,161.04	23,161.04	23,161.04	671,252.08	-717,574.16	3,098.19 %
Capital Assets - Infrastructure	280,001.00	1,256,728.40	980.00	8,480.00	1,052,277.90	195,970.50	15.59 %
Depreciation Expense	487,000.00	487,000.00	0.00	0.00	0.00	487,000.00	100.00 %
Category: E80 - Fixed Assets Total:	832,001.00	1,785,567.36	24,141.04	31,641.04	2,005,706.98	-251,780.66	-14.10%
Category: E85 - Interest Expense							
Interest Expense	67,454.50	67,454.50	5,674.42	30,884.33	0.00	36,570.17	54.21 %
Category: E85 - Interest Expense Total:	67,454.50	67,454.50	5,674.42	30,884.33	0.00	36,570.17	54.21%
Department: 0900 - Wastewater Revenue							
Category: R50 - Sale of Services							
Sales - Wastewater	5,790,000.00	5,790,000.00	478,055.69	1,987,558.21	0.00	-3,802,441.79	65.67 %
Sales - WW Connections	0.00	0.00	2,100.00	8,185.00	0.00	8,185.00	0.00 %
Category: R50 - Sale of Services Total:	5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	-3,794,256.79	65.53%
Department: 0900 - Water Surplus (Deficit):							
Expense Total:	5,452,695.13	6,427,344.14	392,209.43	1,593,082.55	3,182,773.70	1,651,487.89	25.69%
Department: 0900 - Water Surplus (Deficit):	-34,410.13	-1,009,059.14	-19,617.72	-45,051.35	-3,190,373.70	-2,226,365.91	-220.64%



Budget Report

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
							Favorable (Unfavorable)	Percent Remaining
Category: R60 - Miscellaneous Revenue								
Xfer Wastewater Impact		50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00 %
Category: R60 - Miscellaneous Revenue Total:		50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
Revenue Total:		5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	-3,844,256.79	65.83%
Expense								
Category: E62 - Intergovernmental Tsfr								
Xfer to Water		5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	3,794,256.79	65.53 %
Xfer to Wastewater Impact		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00 %
Category: E62 - Intergovernmental Tsfr Total:		5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	3,844,256.79	65.83%
Expense Total:		5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	3,844,256.79	65.83%
Department: 0950 - Wastewater Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 500 - Water Fund Surplus (Deficit):		-34,410.13	-1,009,059.14	-176,891.72	-202,325.35	-3,190,373.70	-2,383,639.91	-236.22%
Fund: 510 - Wastewater Fund								
Department: 0900 - Water								
Expense								
Category: E60 - Miscellaneous Expense								
Software - New & Renewals		0.00	0.00	0.00	1,572.00	0.00	-1,572.00	0.00 %
Category: E60 - Miscellaneous Expense Total:		0.00	0.00	0.00	1,572.00	0.00	-1,572.00	0.00%
Expense Total:		0.00	0.00	0.00	1,572.00	0.00	-1,572.00	0.00%
Department: 0900 - Water Total:		0.00	0.00	0.00	1,572.00	0.00	-1,572.00	0.00%
Department: 0950 - Wastewater								
Revenue								
Category: R60 - Miscellaneous Revenue								
Miscellaneous Revenue		3,675.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Category: R60 - Miscellaneous Revenue Total:		3,675.00	0.00	0.00	0.00	0.00	0.00	0.00%
Category: R62 - Intergovernmental Tsfrs								
Xfer from Other Fund		1,069,500.00	1,099,500.00	0.00	0.00	0.00	-1,099,500.00	100.00 %
Xfer from Sewer Sales		5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	-3,794,256.79	65.53 %
Category: R62 - Intergovernmental Tsfrs Total:		6,859,500.00	6,889,500.00	480,155.69	1,995,743.21	0.00	-4,893,756.79	71.03%
Category: R64 - Reimbursement								
Reimbursement Revenue		50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00 %
Category: R64 - Reimbursement Total:		50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
Revenue Total:		6,913,175.00	6,939,500.00	480,155.69	1,995,743.21	0.00	-4,943,756.79	71.24%
Expense								
Category: E01 - Personnel Expense								
Salary Expense		1,454,216.32	1,354,216.32	84,436.40	422,248.60	0.00	931,967.72	68.82 %
SWB Reimbursement		156,392.00	156,392.00	13,032.67	52,130.68	0.00	104,261.32	66.67 %



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Overtime Expense	100,000.00	100,000.00	11,632.23	38,107.64	0.00	61,892.36	61.89 %
FICA Expense	118,897.56	118,897.56	7,166.32	34,459.48	0.00	84,438.08	71.02 %
Unemployment Expense	1,260.00	1,260.00	0.00	315.60	0.00	944.40	74.95 %
Worker's Comp Expense	24,000.00	24,000.00	0.00	19,666.64	0.00	4,333.36	18.06 %
APERS Expense	238,105.94	238,105.94	14,716.88	69,147.88	0.00	168,958.06	70.96 %
Health Insurance Expense	330,062.04	330,062.04	20,239.64	83,470.37	0.00	246,591.67	74.71 %
Physical & Drug Screen Exp	1,800.00	1,800.00	85.00	85.00	0.00	1,715.00	95.28 %
Uniform Expense	22,500.00	22,500.00	3,440.53	7,443.95	-100.00	15,156.05	67.36 %
Travel & Training Expense	16,000.00	16,000.00	540.00	1,267.50	0.00	14,732.50	92.08 %
Category: E01 - Personnel Expense Total:	2,463,233.86	2,363,233.86	155,289.67	728,343.34	-100.00	1,634,990.52	69.18 %
Category: E10 - Building & Grounds Exp							
Repairs & Maint - Building	25,000.00	25,000.00	707.69	1,893.08	65.92	23,041.00	92.16 %
Utilities - Electric	380,004.00	380,004.00	37,784.01	132,948.91	0.00	247,055.09	65.01 %
Utilities - Gas	2,700.00	2,700.00	236.35	1,393.44	0.00	1,306.56	48.39 %
Utilities - Water	114,720.00	114,720.00	7,189.78	37,029.53	0.00	77,690.47	67.72 %
Com Exp - Tel Landline.Interne	8,664.00	8,664.00	707.95	2,795.30	0.00	5,868.70	67.74 %
Communication Exp - Cellular	9,360.00	9,360.00	912.95	3,636.94	-735.00	6,458.06	69.00 %
Insurance - Property	36,260.00	36,260.00	0.00	0.00	0.00	36,260.00	100.00 %
Sanitation	120,000.00	120,010.78	7,080.66	22,771.52	2,115.30	95,123.96	79.26 %
Supplies - B&G	3,000.00	3,000.00	444.06	1,015.62	-174.62	2,159.00	71.97 %
Janitorial Supplies and Main	1,500.00	1,500.00	0.00	145.28	0.00	1,354.72	90.31 %
Tools	25,000.00	25,000.00	945.27	3,616.94	0.00	21,383.06	85.53 %
Category: E10 - Building & Grounds Exp Total:	726,208.00	726,218.78	56,008.72	207,246.56	1,271.60	517,700.62	71.29 %
Category: E20 - Vehicle Expense							
Fuel Expense	75,000.00	75,000.00	5,218.54	16,936.63	5,000.00	53,063.37	70.75 %
Service & Repair - Vehicle	110,000.00	110,000.00	14,400.05	30,710.27	3,026.55	76,263.18	69.33 %
Tire Expense	20,000.00	20,000.00	5,431.20	7,657.31	458.03	11,884.66	59.42 %
Insurance Expense - Vehicle	23,769.00	23,769.00	0.00	23,940.86	0.00	-171.86	-0.72 %
Equipment Rental	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %
Category: E20 - Vehicle Expense Total:	253,769.00	253,769.00	25,049.79	79,245.07	8,484.58	166,039.35	65.43 %
Category: E30 - Supply Expense							
Supplies - Office	8,000.00	8,000.00	1,145.12	1,333.80	0.00	6,666.20	83.33 %
Supplies - Operating	350,000.00	350,000.00	23,036.12	95,599.20	-59.42	254,460.22	72.70 %
Supplies - Chemicals	435,000.00	435,000.00	35,663.79	93,846.71	16,970.04	324,183.25	74.52 %
Supplies - Lab	75,000.00	75,000.00	3,008.65	11,899.86	0.00	63,100.14	84.13 %
Postage Expense	2,000.00	2,000.00	95.11	352.93	0.00	1,647.07	82.35 %
Category: E30 - Supply Expense Total:	870,000.00	870,000.00	62,948.79	203,032.50	16,910.62	650,056.88	74.72 %
Category: E40 - Operations Expense							
Credit Card Fees	67,200.00	67,200.00	5,564.76	21,593.02	0.00	45,606.98	67.87 %
Dues & Subscriptions	15,000.00	15,000.00	160.95	9,029.15	166.67	5,804.18	38.69 %



Budget Report

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Safety Program	7,000.00	7,000.00	743.05	837.25	545.31	5,617.44	80.25 %
Category: E40 - Operations Expense Total:	89,200.00	89,200.00	6,468.76	31,459.42	711.98	57,028.60	63.93%
Prof Services - Professional Services	6,650.00	6,650.00	0.00	2,078.00	4,572.00	0.00	0.00 %
Prof Services - Acctg & Audit	2,500.00	2,500.00	0.00	83.71	0.00	2,416.29	96.65 %
Prof Services - Advertising	188,000.00	294,071.88	10,497.30	58,882.40	156,034.57	79,154.91	26.92 %
Prof Services - Other	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	100.00 %
Prof Services - Printing	245,150.00	351,221.88	10,497.30	61,044.11	160,606.57	129,571.20	36.89%
Category: E55 - Professional Services Total:							
Hardware - New & Renewals	8,000.00	8,000.00	1,364.45	2,599.93	0.00	5,400.07	67.50 %
Software - New & Renewals	40,000.00	40,000.00	290.00	2,899.25	58,219.32	-21,118.57	-52.80 %
Copiers & Maintenance	1,534.00	1,534.00	106.16	681.78	0.00	852.22	55.56 %
Category: E60 - Miscellaneous Expense Total:	49,534.00	49,534.00	1,760.61	6,180.96	58,219.32	-14,866.28	-30.01%
Xfer to Other	289,500.00	289,500.00	24,007.78	99,787.16	0.00	189,712.84	65.53 %
Category: E62 - Intergovernmental Tsfr	289,500.00	289,500.00	24,007.78	99,787.16	0.00	189,712.84	65.53%
Bond Fees	49,000.00	49,000.00	4,074.71	16,298.84	0.00	32,701.16	66.74 %
Category: E72 - Bond Expense	49,000.00	49,000.00	4,074.71	16,298.84	0.00	32,701.16	66.74%
Capital Assets - Land	0.00	110,000.00	0.00	0.00	0.00	110,000.00	100.00 %
Capital Assets - Vehicles	275,008.00	167,318.00	45,690.00	45,690.00	173,287.00	-51,659.00	-30.87 %
Capital Assets - Equipment	125,006.00	161,306.00	634,167.96	634,167.96	68,394.00	-541,255.96	-335.55 %
Capital Assets - Infrastructure	633,001.00	2,009,223.44	-18,280.50	58,976.50	1,498,682.74	451,564.20	22.47 %
Depreciation Expense	780,000.00	780,000.00	0.00	0.00	0.00	780,000.00	100.00 %
Category: E80 - Fixed Assets	1,813,015.00	3,227,847.44	661,577.46	738,834.46	1,740,363.74	748,649.24	23.19%
Interest Expense	89,915.00	89,915.00	6,478.18	34,041.04	8,033.14	47,840.82	53.21 %
Category: E85 - Interest Expense	89,915.00	89,915.00	6,478.18	34,041.04	8,033.14	47,840.82	53.21%
Expense Total:	6,938,524.86	8,359,439.96	1,014,161.77	2,205,513.46	1,994,501.55	4,159,424.95	49.76%
Department: 0950 - Wastewater Surplus (Deficit):	-25,349.86	-1,419,939.96	-534,006.08	-209,770.25	-1,994,501.55	-784,331.84	-55.24%
Fund: 510 - Wastewater Fund Surplus (Deficit):	-25,349.86	-1,419,939.96	-534,006.08	-211,342.25	-1,994,501.55	-785,903.84	-55.35%
Revenue	0.00	0.00	250.00	500.00	0.00	500.00	0.00 %
Category: R20 - Licenses Permits & Fees	0.00	0.00	1,100.00	2,400.00	0.00	2,400.00	0.00 %
Subdivision Plat & Filing Fees							
Impact Fees							

Fund: 515 - Stormwater Utility Fund  
Department: 0140 - Stormwater



## Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Stormwater in Lieu Fees	20,000.00	20,000.00	0.00	2,000.00	0.00	-18,000.00	90.00 %
Category: R20 - Licenses Permits & Fees Total:	20,000.00	20,000.00	1,350.00	4,900.00	0.00	-15,100.00	75.50%
Category: R50 - Sale of Services							
Stormwater Rev - Residential	258,000.00	258,000.00	22,020.65	87,646.90	0.00	-170,353.10	66.03 %
Stormwater Rev - Business	46,800.00	46,800.00	3,978.00	15,853.52	0.00	-30,946.48	66.12 %
Category: R50 - Sale of Services Total:	304,800.00	304,800.00	25,998.65	103,500.42	0.00	-201,299.58	66.04%
Revenue Total:	324,800.00	324,800.00	27,348.65	108,400.42	0.00	-216,399.58	66.63%
Expense							
Category: E80 - Fixed Assets							
Capital Assets - Infrastructure	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00 %
Category: E80 - Fixed Assets Total:	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00%
Expense Total:	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00%
Department: 0140 - Stormwater Surplus (Deficit):	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	-15.53%
Fund: 515 - Stormwater Utility Fund Surplus (Deficit):	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	-15.53%
Department: 0900 - Water							
Expense							
Category: E62 - Intergovernmental Tsfr							
Xfer to Water	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00 %
Category: E62 - Intergovernmental Tsfr Total:	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00%
Expense Total:	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00%
Department: 0900 - Water Total:	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00%
Department: 0950 - Wastewater							
Revenue							
Category: R62 - Intergovernmental Tsfrs							
Xfer from Water	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08	65.09 %
Category: R62 - Intergovernmental Tsfrs Total:	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08	65.09%
Revenue Total:	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08	65.09%
Expense							
Category: E62 - Intergovernmental Tsfr							
Xfer to Other	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00 %
Category: E62 - Intergovernmental Tsfr Total:	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
Expense Total:	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
Department: 0950 - Wastewater Surplus (Deficit):	187,500.00	157,500.00	40,004.60	166,519.92	0.00	9,019.92	-5.73%
Fund: 525 - Depreciation - WW Surplus (Deficit):	0.00	-30,000.00	40,004.60	166,519.92	0.00	196,519.92	655.07%



## Budget Report

Fund: 550 - Impact - Water  
Department: 0900 - Water

Revenue  
Category: R20 - Licenses Permits & Fees  
Impact Fees  
[550-0900-4259](#)

Category: R20 - Licenses Permits &amp; Fees Total:

Revenue Total:

## Expense

Category: E62 - Intergovernmental Tsfr  
Xfer to Other  
[550-0900-5626](#)

Category: E62 - Intergovernmental Tsfr Total:

Expense Total:

Department: 0900 - Water Surplus (Deficit):

Fund: 550 - Impact - Water Surplus (Deficit):

Fund: 555 - Impact - WW

Department: 0950 - Wastewater

## Revenue

Category: R20 - Licenses Permits & Fees  
Impact Fees  
[555-0950-4259](#)

Category: R20 - Licenses Permits &amp; Fees Total:

Revenue Total:

Department: 0950 - Wastewater Total:

Fund: 555 - Impact - WW Total:

Fund: 604 - W/WW Ref Rev 2017 Bd Fr

Department: 0000 - Administration

## Revenue

Category: R62 - Intergovernmental Tsfrs  
Xfer from Other Fund  
[604-0000-4623](#)

Category: R62 - Intergovernmental Tsfrs Total:

## Category: R85 - Interest Revenue

Interest Revenue

[604-0000-4850](#)

Category: R85 - Interest Revenue Total:

Revenue Total:

## Expense

Category: E62 - Intergovernmental Tsfr  
Xfer to Other  
[604-0000-5626](#)

Category: E62 - Intergovernmental Tsfr Total:

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
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	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31 %
	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%
	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%

	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00 %
	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%
	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%

	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60 %
	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%

	50,000.00	50,000.00	20,052.61	80,210.44	0.00	30,210.44	160.42 %
	50,000.00	50,000.00	20,052.61	80,210.44	0.00	30,210.44	60.42%

	2,000.00	2,000.00	395.72	1,105.92	0.00	-894.08	44.70 %
	2,000.00	2,000.00	395.72	1,105.92	0.00	-894.08	44.70%
	52,000.00	52,000.00	20,448.33	81,316.36	0.00	29,316.36	56.38%

	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00 %
	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category: E72 - Bond Expense

[604-0000-5724](#)

Bond Fees

Category: E72 - Bond Expense Total:	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	2,000.00	2,000.00	166.67	666.68	0.00	1,333.32	66.67 %
	2,000.00	2,000.00	166.67	666.68	0.00	1,333.32	66.67%
Expense Total:	52,000.00	52,000.00	166.67	666.68	0.00	51,333.32	98.72%
Department: 0000 - Administration Surplus (Deficit):	0.00	0.00	20,281.66	80,649.68	0.00	80,649.68	0.00%
Fund: 604 - W/WW Ref Rev 2017 Bd Fr Surplus (Deficit):	0.00	0.00	20,281.66	80,649.68	0.00	80,649.68	0.00%

Fund: 606 - W/WW Ref Rev Bonds 2017 DSR

Department: 0000 - Administration

Revenue

Category: R85 - Interest Revenue

[606-0000-4850](#)

Interest Revenue

Category: R85 - Interest Revenue Total:	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00 %
Revenue Total:	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
Department: 0000 - Administration Total:	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
Fund: 606 - W/WW Ref Rev Bonds 2017 DSR Total:	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%

Fund: 620 - 10/2023 Infrastructure Fee W/WW

Department: 0900 - Water

Expense

Category: E62 - Intergovernmental Tsfr

[620-0900-5626](#)

Xfer to Water

Category: E62 - Intergovernmental Tsfr Total:	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00 %
Expense Total:	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
Department: 0900 - Water Total:	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%

Department: 0950 - Wastewater

Revenue

Category: R50 - Sale of Services

[620-0950-4546](#)

Infrastructure Fee

Category: R50 - Sale of Services Total:	1,980,000.00	1,980,000.00	170,383.50	669,892.75	0.00	-1,310,107.25	66.17 %
Revenue Total:	1,980,000.00	1,980,000.00	170,383.50	669,892.75	0.00	-1,310,107.25	66.17%
Department: 0950 - Wastewater Total:	1,980,000.00	1,980,000.00	170,383.50	669,892.75	0.00	-1,310,107.25	66.17%
Fund: 620 - 10/2023 Infrastructure Fee W/WW Surplus (Deficit):	713,000.00	713,000.00	170,383.50	669,892.75	0.00	-43,107.25	6.05%
Report Surplus (Deficit):	-297,375.13	-4,234,104.83	1,870,688.78	2,182,193.68	-9,102,126.01	-2,685,827.50	-63.43%



Budget Report

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		Percent Remaining
						Favorable (Unfavorable)	Remaining	
Fund: 001 - General Fund								
Department: 0100 - Administration								
Revenue								
R15 - Taxes - Property	1,639,220.00	1,639,220.00	123,612.22	368,531.39	0.00	-1,270,688.61	77.52%	
R60 - Miscellaneous Revenue	1,000.00	3,190.00	1,808.49	7,575.66	0.00	4,385.66	137.48%	
R62 - Intergovernmental Tsfers	7,039,220.00	7,039,220.00	586,602.00	2,346,408.00	0.00	-4,692,812.00	66.67%	
R85 - Interest Revenue	300,000.00	300,000.00	33,109.93	127,648.48	0.00	-172,351.52	57.45%	
Revenue Total:	8,979,440.00	8,981,630.00	745,132.64	2,850,163.53	0.00	-6,131,466.47	68.27%	
Expense								
E01 - Personnel Expense	454,331.72	454,331.72	21,675.83	130,474.55	3,018.32	320,838.85	70.62%	
E10 - Building & Grounds Exp	50,068.00	50,155.42	3,236.10	11,298.38	-440.64	39,297.68	78.35%	
E20 - Vehicle Expense	2,265.00	2,265.00	79.46	429.24	100.00	1,735.76	76.63%	
E30 - Supply Expense	10,260.00	10,260.00	2,492.71	5,583.08	-478.39	5,155.31	50.25%	
E40 - Operations Expense	120,512.00	100,512.00	1,528.43	6,557.61	558.34	93,396.05	92.92%	
E55 - Professional Services	118,700.00	122,248.75	15,635.07	36,122.98	10,674.75	75,451.02	61.72%	
E60 - Miscellaneous Expense	18,101.00	20,291.00	2,751.52	10,415.89	212.97	9,662.14	47.62%	
E68 - Donation Expense	95,550.00	95,550.00	22,500.00	47,568.65	0.00	47,981.35	50.22%	
E85 - Interest Expense	3,550.00	3,550.00	579.46	2,371.90	0.00	1,178.10	33.19%	
Expense Total:	873,337.72	859,163.89	70,478.58	250,822.28	13,645.35	594,696.26	69.22%	
Department: 0100 - Administration Surplus (Deficit):	8,106,102.28	8,122,466.11	674,654.06	2,599,341.25	-13,645.35	-5,536,770.21	68.17%	
Department: 0110 - Information Technology								
Expense								
E01 - Personnel Expense	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00%	
E20 - Vehicle Expense	1,000.00	1,000.00	46.68	46.68	0.00	953.32	95.33%	
E60 - Miscellaneous Expense	403,760.00	313,760.00	21,630.15	87,837.94	71,734.44	154,187.62	49.14%	
E72 - Bond Expense	31,150.00	31,150.00	2,273.08	9,038.25	0.00	22,111.75	70.98%	
E80 - Fixed Assets	0.00	2,313.83	0.00	147,686.17	10,810.00	-156,182.34	-6,749.95%	
Expense Total:	445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%	
Department: 0110 - Information Technology Total:	445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%	
Department: 0120 - Planning & Development								
Revenue								
R10 - Taxes - Sales	125,000.00	125,000.00	20,228.70	58,606.15	0.00	-66,393.85	53.12%	
R20 - Licenses Permits & Fees	550,800.00	550,800.00	14,593.81	121,759.47	-3,753.00	-432,793.53	78.58%	
R64 - Reimbursement	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%	
Revenue Surplus (Deficit):	676,800.00	676,800.00	34,822.51	180,365.62	-3,753.00	-500,187.38	73.90%	
Expense								
E01 - Personnel Expense	665,407.79	665,407.79	56,086.27	236,221.25	359.91	428,826.63	64.45%	
E10 - Building & Grounds Exp	9,753.00	9,774.56	622.74	2,302.80	-325.00	7,796.76	79.77%	



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
E20 - Vehicle Expense	12,149.34	12,149.34	536.54	6,811.39	319.36	5,018.59	41.31%
E30 - Supply Expense	4,500.00	4,500.00	158.89	393.79	-39.01	4,145.22	92.12%
E40 - Operations Expense	43,928.00	63,928.00	20,118.75	39,319.68	-833.00	25,441.32	39.80%
E55 - Professional Services	43,820.00	43,820.00	16.45	3,265.80	-2,500.00	43,054.20	98.25%
E60 - Miscellaneous Expense	10,100.00	17,100.00	49.99	17,048.52	243.90	-192.42	-1.13%
E72 - Bond Expense	44,500.00	44,500.00	3,326.27	13,225.99	0.00	31,274.01	70.28%
E85 - Interest Expense	5,071.00	5,071.00	847.94	3,470.88	0.00	1,600.12	31.55%
<b>Expense Total:</b>	<b>839,229.13</b>	<b>866,250.69</b>	<b>81,763.84</b>	<b>322,060.10</b>	<b>-2,773.84</b>	<b>546,964.43</b>	<b>63.14%</b>
<b>Department: 0120 - Planning &amp; Development Surplus (Deficit):</b>	<b>-162,429.13</b>	<b>-189,450.69</b>	<b>-46,941.33</b>	<b>-141,694.48</b>	<b>-979.16</b>	<b>46,777.05</b>	<b>24.69%</b>
<b>Revenue</b>							
R20 - Licenses Permits & Fees	24,380.00	24,380.00	1,072.96	4,711.46	0.00	-19,668.54	80.67%
R40 - Fines & Forfeitures	6,000.00	6,000.00	200.00	890.00	0.00	-5,110.00	85.17%
R62 - Intergovernmental Tsfrs	678,072.00	678,072.00	56,505.00	226,020.00	0.00	-452,052.00	66.67%
<b>Revenue Surplus (Deficit):</b>	<b>708,452.00</b>	<b>708,452.00</b>	<b>57,777.96</b>	<b>231,621.46</b>	<b>0.00</b>	<b>-476,830.54</b>	<b>67.31%</b>
<b>Expense</b>							
E01 - Personnel Expense	739,339.55	739,339.55	56,584.93	233,294.73	-265.61	506,310.43	68.48%
E10 - Building & Grounds Exp	45,592.00	45,717.41	3,106.89	16,155.55	504.17	29,057.69	63.56%
E20 - Vehicle Expense	9,373.00	9,373.00	271.46	4,928.78	389.69	4,054.53	43.26%
E30 - Supply Expense	25,650.00	26,154.33	1,050.02	4,725.72	-1,125.14	22,553.75	86.23%
E40 - Operations Expense	2,325.00	2,325.00	136.29	677.45	0.00	1,647.55	70.86%
E55 - Professional Services	34,500.00	34,644.15	4,033.09	12,635.73	-3,381.83	25,390.25	73.29%
E60 - Miscellaneous Expense	10,000.00	10,000.00	0.00	8,235.16	162.00	1,602.84	16.03%
E72 - Bond Expense	92,230.00	92,230.00	6,989.35	27,800.23	0.00	64,429.77	69.86%
E80 - Fixed Assets	0.00	0.00	0.00	0.00	253,244.00	-253,244.00	0.00%
E85 - Interest Expense	10,415.00	10,415.00	1,638.08	6,709.49	0.00	3,705.51	35.58%
<b>Expense Total:</b>	<b>969,424.55</b>	<b>970,198.44</b>	<b>73,810.11</b>	<b>315,162.84</b>	<b>249,527.28</b>	<b>405,508.32</b>	<b>41.80%</b>
<b>Department: 0200 - Animal Control Surplus (Deficit):</b>	<b>-260,972.55</b>	<b>-261,746.44</b>	<b>-16,032.15</b>	<b>-83,541.38</b>	<b>-249,527.28</b>	<b>-71,322.22</b>	<b>-27.25%</b>
<b>Revenue</b>							
R40 - Fines & Forfeitures	532,900.00	532,900.00	45,153.66	215,845.18	0.00	-317,054.82	59.50%
R60 - Miscellaneous Revenue	50,520.00	50,520.00	19,385.57	29,725.32	0.00	-20,794.68	41.16%
R64 - Reimbursement	160,000.00	160,000.00	65,941.95	65,941.95	0.00	-94,058.05	58.79%
<b>Revenue Surplus (Deficit):</b>	<b>743,420.00</b>	<b>743,420.00</b>	<b>130,481.18</b>	<b>311,512.45</b>	<b>0.00</b>	<b>-431,907.55</b>	<b>58.10%</b>
<b>Expense</b>							
E01 - Personnel Expense	523,315.96	523,315.96	41,880.92	173,521.47	0.00	349,794.49	66.84%
E10 - Building & Grounds Exp	23,524.00	23,610.25	1,447.24	5,410.12	0.00	18,200.13	77.09%
E30 - Supply Expense	12,000.00	12,000.00	873.41	4,163.44	288.98	7,547.58	62.90%
E40 - Operations Expense	161,745.00	161,745.00	16.25	40,168.87	13,375.04	108,201.09	66.90%
E55 - Professional Services	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	100.00%



## Budget Report

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
E60 - Miscellaneous Expense	3,056.00	3,056.00	212.32	1,002.04	81.00	1,972.96	64.56%
Expense Total:	727,740.96	727,827.21	44,430.14	224,265.94	13,745.02	489,816.25	67.30%
Department: 0300 - Court Surplus (Deficit):	15,679.04	15,592.79	86,051.04	87,246.51	-13,745.02	57,908.70	-371.38%
Department: 0400 - Parks							
Revenue	1,525,650.00	1,525,650.00	127,136.00	508,544.00	0.00	-1,017,106.00	66.67%
R62 - Intergovernmental Tsfrs	1,525,650.00	1,525,650.00	127,136.00	508,544.00	0.00	-1,017,106.00	66.67%
Expense	884,112.27	884,112.27	65,207.21	267,018.75	-420.07	617,513.59	69.85%
E01 - Personnel Expense	8,637.00	8,637.00	0.00	0.00	0.00	8,637.00	100.00%
E10 - Building & Grounds Exp	22,316.00	22,316.00	2,330.88	13,827.74	1,900.00	6,588.26	29.52%
E20 - Vehicle Expense	500.00	500.00	56.10	169.35	0.00	330.65	66.13%
E30 - Supply Expense	500.00	500.00	9.00	9.00	0.00	491.00	98.20%
E40 - Operations Expense	41,000.00	47,600.00	1,735.00	6,768.00	13,227.00	27,605.00	57.99%
E55 - Professional Services	26,000.00	26,000.00	18,487.01	21,109.73	0.00	4,890.27	18.81%
E60 - Miscellaneous Expense	304,650.00	304,650.00	21,665.87	86,216.33	0.00	218,433.67	71.70%
E72 - Bond Expense	37,221.00	37,221.00	4,447.21	18,235.97	0.00	18,985.03	51.01%
E85 - Interest Expense	1,324,936.27	1,331,536.27	113,938.28	413,354.87	14,706.93	903,474.47	67.85%
Expense Total:	200,713.73	194,113.73	13,197.72	95,189.13	-14,706.93	-113,631.53	58.54%
Department: 0400 - Parks Surplus (Deficit):							
Revenue	91,000.00	91,000.00	9,185.00	14,118.50	0.00	-76,881.50	84.49%
R50 - Sale of Services	91,000.00	91,000.00	9,185.00	14,118.50	0.00	-76,881.50	84.49%
Expense	35,333.25	35,333.25	28.86	86.59	0.00	35,246.66	99.75%
E01 - Personnel Expense	50,026.96	50,026.96	20,634.00	25,708.88	1,021.91	23,296.17	46.57%
E10 - Building & Grounds Exp	17,100.00	17,100.00	2,257.61	2,260.61	0.00	14,839.39	86.78%
E30 - Supply Expense	0.00	24,316.15	0.00	0.00	24,221.81	94.34	0.39%
E80 - Fixed Assets	102,460.21	126,776.36	22,920.47	28,056.08	25,243.72	73,476.56	57.96%
Expense Total:	-11,460.21	-35,776.36	-13,735.47	-13,937.58	-25,243.72	-3,404.94	-9.52%
Department: 0410 - Parks - Mills Park & Pool Surplus (Deficit):							
Revenue	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00%
R74 - Sponsorships	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00%
Expense	39,272.00	39,272.00	4,562.81	15,529.67	-56.68	23,799.01	60.60%
E10 - Building & Grounds Exp	0.00	-19,463.01	0.00	19,463.01	37,536.99	-76,463.01	392.86%
E80 - Fixed Assets							



**Budget Report**

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 0430 - Parks - Bishop</b>							
Revenue							
R30 - Membership Fees	277,475.00	277,475.00	20,670.50	78,559.25	0.00	-198,915.75	71.69%
R33 - Rental Fees	154,450.00	154,450.00	7,022.50	42,578.00	0.00	-111,872.00	72.43%
R36 - Park Program Fees	148,000.00	148,000.00	6,521.00	26,822.00	0.00	-121,178.00	81.88%
R50 - Sale of Services	130,500.00	130,500.00	11,721.00	27,531.00	0.00	-102,969.00	78.90%
R60 - Miscellaneous Revenue	2,000.00	2,000.00	428.75	1,058.14	0.00	-941.86	47.09%
R74 - Sponsorships	114,450.00	114,450.00	16,000.00	62,670.77	0.00	-51,779.23	45.24%
	<b>826,875.00</b>	<b>826,875.00</b>	<b>62,363.75</b>	<b>239,219.16</b>	<b>0.00</b>	<b>-587,655.84</b>	<b>71.07%</b>
Expense							
E01 - Personnel Expense	955,985.47	955,985.47	69,804.51	322,246.52	173.15	633,565.80	66.27%
E10 - Building & Grounds Exp	645,107.00	671,098.44	98,990.00	252,275.81	4,786.17	414,036.46	61.70%
E20 - Vehicle Expense	9,000.00	11,796.92	5,879.12	11,368.72	0.00	428.20	3.63%
E30 - Supply Expense	79,700.00	79,700.00	8,951.33	31,125.56	-9,822.32	58,396.76	73.27%
E40 - Operations Expense	41,130.00	41,130.00	3,002.37	19,929.50	-101.29	21,301.79	51.79%
E55 - Professional Services	114,500.00	119,300.00	13,632.96	52,278.03	0.00	67,021.97	56.18%
E80 - Fixed Assets	0.00	-26,030.28	26,754.56	49,224.00	747,181.58	-822,435.86	3,159.54%
	<b>1,845,422.47</b>	<b>1,852,980.55</b>	<b>227,014.85</b>	<b>738,448.14</b>	<b>742,217.29</b>	<b>372,315.12</b>	<b>20.09%</b>
Expense Total:	<b>-1,018,547.47</b>	<b>-1,026,105.55</b>	<b>-164,651.10</b>	<b>-499,228.98</b>	<b>-742,217.29</b>	<b>-215,340.72</b>	<b>-20.99%</b>
<b>Department: 0430 - Parks - Bishop Surplus (Deficit):</b>							
Revenue							
R36 - Park Program Fees	1,000.00	1,000.00	210.00	637.50	0.00	-362.50	36.25%
R74 - Sponsorships	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
	<b>6,000.00</b>	<b>6,000.00</b>	<b>210.00</b>	<b>637.50</b>	<b>0.00</b>	<b>-5,362.50</b>	<b>89.38%</b>
Expense							
E10 - Building & Grounds Exp	23,312.00	23,312.00	1,668.90	6,435.52	-933.95	17,810.43	76.40%
	<b>23,312.00</b>	<b>23,312.00</b>	<b>1,668.90</b>	<b>6,435.52</b>	<b>-933.95</b>	<b>17,810.43</b>	<b>76.40%</b>
Expense Total:	<b>-17,312.00</b>	<b>-17,312.00</b>	<b>-1,458.90</b>	<b>-5,798.02</b>	<b>933.95</b>	<b>12,447.93</b>	<b>71.90%</b>
<b>Department: 0440 - Parks - Alcoa Surplus (Deficit):</b>							
Revenue							
R36 - Park Program Fees	7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
	<b>7,000.00</b>	<b>7,000.00</b>	<b>657.50</b>	<b>2,485.00</b>	<b>0.00</b>	<b>-4,515.00</b>	<b>64.50%</b>
Expense							
E10 - Building & Grounds Exp	4,001.00	6,001.00	27.34	5,816.91	8,738.00	-8,553.91	-142.54%



Budget Report

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
E80 - Fixed Assets	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Expense Total:	4,001.00	16,001.00	27.34	5,816.91	8,738.00	1,446.09	9.04%
Department: 0450 - Parks - Ashley Surplus (Deficit):	2,999.00	-9,001.00	630.16	-3,331.91	-8,738.00	-3,068.91	-34.10%
Revenue	700.00	700.00	0.00	0.00	0.00	-700.00	100.00%
R15 - Taxes - Property	1,500.00	1,500.00	300.00	900.00	0.00	-600.00	40.00%
R20 - Licenses Permits & Fees	18,000.00	18,000.00	1,540.00	6,160.00	0.00	-11,840.00	65.78%
R33 - Rental Fees	250.00	250.00	0.00	3,902.43	0.00	3,652.43	-1,460.97%
R60 - Miscellaneous Revenue	4,237,888.00	4,237,888.00	353,157.00	1,412,628.00	0.00	-2,825,260.00	66.67%
R62 - Intergovernmental Tsfrs	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00%
R66 - Sale of Equipment	4,278,338.00	4,278,338.00	354,997.00	1,423,590.43	0.00	-2,854,747.57	66.73%
Expense	5,239,975.66	5,239,975.66	382,513.82	1,814,169.27	-453.91	3,426,270.30	65.39%
E01 - Personnel Expense	191,414.96	211,414.96	15,507.13	54,536.66	677.43	156,200.87	73.88%
E10 - Building & Grounds Exp	164,677.00	172,477.54	6,982.07	63,643.52	6,643.05	102,190.97	59.25%
E20 - Vehicle Expense	119,300.00	99,300.00	5,856.45	28,867.14	1,326.20	69,106.66	69.59%
E30 - Supply Expense	16,000.00	16,000.00	-52.87	269.00	0.00	15,731.00	98.32%
E40 - Operations Expense	1,000.00	1,000.00	0.00	150.45	0.00	849.55	84.96%
E55 - Professional Services	25,000.00	25,000.00	0.00	11,121.35	0.00	13,878.65	55.51%
E60 - Miscellaneous Expense	228,746.00	228,746.00	19,631.22	78,142.00	0.00	150,604.00	65.84%
E72 - Bond Expense	0.00	-10,865.29	0.00	10,865.29	-10,865.29	-10,865.29	100.00%
E80 - Fixed Assets	35,576.00	35,576.00	3,029.78	12,502.00	0.00	23,074.00	64.86%
E85 - Interest Expense	6,021,689.62	6,018,624.87	433,467.60	2,074,266.68	-2,682.52	3,947,040.71	65.58%
Expense Total:	-1,743,351.62	-1,740,286.87	-78,470.60	-650,676.25	2,682.52	1,092,293.14	62.77%
Department: 0500 - Fire - Springhill Vol	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91%
Revenue	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91%
R15 - Taxes - Property	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89%
Expense	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89%
E30 - Supply Expense	5,000.00	5,000.00	4,354.05	4,544.38	0.00	-455.62	9.11%
Department: 0510 - Fire - Springhill Vol Surplus (Deficit):	780.00	780.00	67.14	268.56	0.00	-511.44	65.57%
Revenue	5,000.00	5,750.00	62,062.44	63,020.94	0.00	57,270.94	-996.02%
R40 - Fines & Forfeitures	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	-1,130,103.00	66.67%
R60 - Miscellaneous Revenue	0.00	104,400.00	30,000.00	45,700.00	0.00	-58,700.00	56.23%
R62 - Intergovernmental Tsfrs							
R66 - Sale of Equipment							



**Budget Report**

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
R70 - Grant Revenue	26,700.00	26,700.00	3,145.67	112,961.23	0.00	86,261.23	-33.08%
<b>Revenue Surplus (Deficit):</b>	<b>1,727,635.00</b>	<b>1,832,785.00</b>	<b>236,538.25</b>	<b>787,002.73</b>	<b>0.00</b>	<b>-1,045,782.27</b>	<b>57.06%</b>
<b>Expense</b>							
E01 - Personnel Expense	4,163,160.97	4,163,160.97	331,727.44	1,522,895.03	1,662.08	2,638,603.86	63.38%
E10 - Building & Grounds Exp	143,878.00	143,878.00	11,143.61	43,466.21	-750.73	101,162.52	70.31%
E20 - Vehicle Expense	325,900.00	325,900.00	28,253.03	137,993.11	23,224.99	164,681.90	50.53%
E30 - Supply Expense	58,200.00	58,950.00	1,738.42	6,744.80	2,077.69	50,127.51	85.03%
E40 - Operations Expense	10,880.00	10,880.00	50.00	945.99	0.00	9,934.01	91.31%
E55 - Professional Services	7,000.00	7,000.00	326.72	2,727.79	44.00	4,228.21	60.40%
E60 - Miscellaneous Expense	60,502.00	88,252.00	9,993.71	56,871.44	1,439.40	29,941.16	33.93%
E70 - Grant Expense	33,700.00	33,700.00	13,552.08	35,205.68	14,453.49	-15,959.17	-47.36%
E72 - Bond Expense	111,325.00	111,325.00	9,854.46	39,316.62	0.00	72,008.38	64.68%
E80 - Fixed Assets	498,000.00	596,860.30	-1,793.89	145,563.61	0.00	451,296.69	75.61%
E85 - Interest Expense	98,663.51	98,663.51	414.12	1,757.70	0.00	96,905.81	98.22%
<b>Expense Total:</b>	<b>5,511,209.48</b>	<b>5,638,569.78</b>	<b>405,259.70</b>	<b>1,993,487.98</b>	<b>42,150.92</b>	<b>3,602,930.88</b>	<b>63.90%</b>
<b>Department: 0600 - Police Surplus (Deficit):</b>	<b>-3,783,574.48</b>	<b>-3,805,784.78</b>	<b>-168,721.45</b>	<b>-1,206,485.25</b>	<b>-42,150.92</b>	<b>2,557,148.61</b>	<b>67.19%</b>
<b>Department: 0610 - Police - Dispatch</b>							
<b>Expense</b>							
E01 - Personnel Expense	485,316.93	485,316.93	36,175.12	176,169.08	0.00	309,147.85	63.70%
E64 - Reimbursement	0.00	128,000.00	0.00	0.00	0.00	128,000.00	100.00%
<b>Expense Total:</b>	<b>485,316.93</b>	<b>613,316.93</b>	<b>36,175.12</b>	<b>176,169.08</b>	<b>0.00</b>	<b>437,147.85</b>	<b>71.28%</b>
<b>Department: 0610 - Police - Dispatch Total:</b>	<b>485,316.93</b>	<b>613,316.93</b>	<b>36,175.12</b>	<b>176,169.08</b>	<b>0.00</b>	<b>437,147.85</b>	<b>71.28%</b>
<b>Department: 0620 - Police - SRO</b>							
<b>Revenue</b>							
R64 - Reimbursement	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	-8.03%
<b>Revenue Surplus (Deficit):</b>	<b>386,000.00</b>	<b>386,000.00</b>	<b>416,983.83</b>	<b>416,983.83</b>	<b>0.00</b>	<b>30,983.83</b>	<b>-8.03%</b>
<b>Expense</b>							
E01 - Personnel Expense	761,442.30	761,442.30	68,492.18	321,269.24	0.00	440,173.06	57.81%
E10 - Building & Grounds Exp	9,600.00	9,600.00	450.35	1,801.76	-750.00	8,548.24	89.04%
E60 - Miscellaneous Expense	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
<b>Expense Total:</b>	<b>773,542.30</b>	<b>773,542.30</b>	<b>68,942.53</b>	<b>323,071.00</b>	<b>-750.00</b>	<b>451,221.30</b>	<b>58.33%</b>
<b>Department: 0620 - Police - SRO Surplus (Deficit):</b>	<b>-387,542.30</b>	<b>-387,542.30</b>	<b>348,041.30</b>	<b>93,912.83</b>	<b>750.00</b>	<b>482,205.13</b>	<b>124.43%</b>
<b>Department: 0630 - Police - K9</b>							
<b>Expense</b>							
E30 - Supply Expense	1,800.00	1,800.00	249.31	1,008.43	-37.44	829.01	46.06%
E40 - Operations Expense	5,500.00	5,500.00	348.21	2,598.04	-325.11	3,227.07	58.67%



**Budget Report**

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
E55 - Professional Services	3,000.00	3,000.00	227.22	1,313.50	0.00	1,686.50	56.22%
Expense Total:	10,300.00	10,300.00	824.74	4,919.97	-362.55	5,742.58	55.75%
Department: 0630 - Police - K9 Total:	10,300.00	10,300.00	824.74	4,919.97	-362.55	5,742.58	55.75%
Fund: 001 - General Fund Surplus (Deficit):	5.36	-101,983.11	571,404.75	-185,150.52	-1,226,249.40	-1,309,416.81	-1,283.95%
Fund: 002 - Sales Tax Fund							
Department: 0100 - Administration							
Revenue	6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%
R10 - Taxes - Sales	6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%
Revenue Surplus (Deficit):							
Expense	6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00%
E62 - Intergovernmental Tsfr	6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00%
Expense Total:	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%
Department: 0100 - Administration Surplus (Deficit):	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%
Fund: 002 - Sales Tax Fund Surplus (Deficit):							
Fund: 003 - Franchise Fees Fund							
Department: 0100 - Administration							
Revenue	1,341,000.00	1,341,000.00	158,646.47	590,212.49	0.00	-750,787.51	55.99%
R50 - Sale of Services	1,341,000.00	1,341,000.00	158,646.47	590,212.49	0.00	-750,787.51	55.99%
Revenue Surplus (Deficit):							
Expense	258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%
E62 - Intergovernmental Tsfr	258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%
Expense Total:	1,082,400.00	1,082,400.00	137,096.47	504,012.49	0.00	-578,387.51	53.44%
Department: 0100 - Administration Surplus (Deficit):							
Department: 0800 - Street							
Expense	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
E62 - Intergovernmental Tsfr	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
Expense Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
Department: 0800 - Street Total:							
Fund: 003 - Franchise Fees Fund Surplus (Deficit):	271.24	271.24	44,639.31	138,266.96	-307,090.00	-169,094.28	62,341.20%
Fund: 005 - Designated Tax Fund							
Department: 0200 - Animal Control							
Revenue	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
R10 - Taxes - Sales	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Revenue Surplus (Deficit):							



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
E62 - Intergovernmental Tsfr							
Department: 0200 - Animal Control	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0400 - Parks	678,062.00	678,062.00	50,870.65	213,015.30	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0500 - Fire	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0600 - Police	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0800 - Street	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0005 - Designated Tax Fund	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0200 - Animal Control	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0400 - Parks	678,062.00	678,062.00	50,870.65	213,015.30	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0500 - Fire	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0600 - Police	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0800 - Street	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							
Department: 0005 - Designated Tax Fund	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr							



**Budget Report**

**Category**

Fund: 007 - Investment Account  
 Department: 0100 - Administration  
 Expense  
 E62 - Intergovernmental Tsr

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
0.00	0.00	0.00	1.32	0.00	-1.32	0.00%
0.00	0.00	0.00	1.32	0.00	-1.32	0.00%
0.00	0.00	0.00	1.32	0.00	-1.32	0.00%
0.00	0.00	0.00	1.32	0.00	-1.32	0.00%
Department: 0100 - Administration Total:						
Fund: 007 - Investment Account Total:						

Fund: 020 - Animal Control Donation  
 Department: 0200 - Animal Control  
 Revenue  
 R68 - Donation Revenue

2,500.00	2,500.00	0.00	0.00	0.00	-2,500.00	100.00%
2,500.00	2,500.00	0.00	0.00	0.00	-2,500.00	100.00%
Revenue Surplus (Deficit):						
2,500.00	2,500.00	0.00	589.08	0.00	1,910.92	76.44%
2,500.00	2,500.00	0.00	589.08	0.00	1,910.92	76.44%
Expense Total:						
0.00	0.00	0.00	-589.08	0.00	-589.08	0.00%
0.00	0.00	0.00	-589.08	0.00	-589.08	0.00%
Department: 0200 - Animal Control Surplus (Deficit):						
Fund: 020 - Animal Control Donation Surplus (Deficit):						

Fund: 030 - Act 1256 of 1995 Court  
 Department: 0300 - Court  
 Revenue  
 R40 - Fines & Forfeitures

401,250.00	401,250.00	31,374.92	167,779.30	0.00	-233,470.70	58.19%
401,250.00	401,250.00	31,374.92	167,779.30	0.00	-233,470.70	58.19%
Revenue Surplus (Deficit):						
5,200.00	5,200.00	394.84	1,579.36	0.00	3,620.64	69.63%
396,050.00	396,050.00	30,980.08	166,199.94	0.00	229,850.06	58.04%
401,250.00	401,250.00	31,374.92	167,779.30	0.00	233,470.70	58.19%
Expense Total:						
0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 0300 - Court Surplus (Deficit):						
Fund: 030 - Act 1256 of 1995 Court Surplus (Deficit):						

Fund: 031 - Act 1809 of 2001 Court Auto  
 Department: 0300 - Court  
 Revenue  
 R40 - Fines & Forfeitures

36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84%
36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84%
Revenue Surplus (Deficit):						



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
E60 - Miscellaneous Expense	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79%
Department: 0300 - Court Surplus (Deficit):	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79%
Fund: 031 - Act 1809 of 2001 Court Auto Surplus (Deficit):	0.00	0.00	4,209.05	3,220.15	0.00	3,220.15	0.00%
Fund: 045 - Park 1/8 SalesTax O & M	0.00	0.00	4,209.05	3,220.15	0.00	3,220.15	0.00%
Department: 0400 - Parks							
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96%
Revenue Surplus (Deficit):	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96%
Expense Total:	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00%
Department: 0400 - Parks Surplus (Deficit):	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00%
Fund: 045 - Park 1/8 SalesTax O & M Surplus (Deficit):	0.00	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	0.00%
Fund: 051 - Act 833 of 1991 Fire	0.00	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	0.00%
Department: 0500 - Fire							
Revenue							
R15 - Taxes - Property							
Expense							
E40 - Operations Expense	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38%
Revenue Surplus (Deficit):	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38%
Expense Total:	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00%
Department: 0500 - Fire Surplus (Deficit):	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00%
Fund: 051 - Act 833 of 1991 Fire Surplus (Deficit):	0.00	0.00	0.00	8,292.24	0.00	8,292.24	0.00%
Fund: 055 - Fire 3/8 SalesTax	0.00	0.00	0.00	8,292.24	0.00	8,292.24	0.00%
Department: 0500 - Fire							
Revenue							
R10 - Taxes - Sales							
Expense							
E62 - Intergovernmental Tsfr	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96%
Revenue Surplus (Deficit):	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96%
Expense Total:	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00%
Department: 0500 - Fire Surplus (Deficit):	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00%
Fund: 055 - Fire 3/8 SalesTax Surplus (Deficit):	0.00	0.00	-21,129.05	-48,768.61	0.00	-48,768.61	0.00%
Fund: 055 - Fire 3/8 SalesTax Surplus (Deficit):	0.00	0.00	-21,129.05	-48,768.61	0.00	-48,768.61	0.00%



**Budget Report**

**Category**

Fund: 061 - Act 918 of 1983 Police

Department: 0600 - Police

Revenue

R40 - Fines & Forfeitures

Expense

E60 - Miscellaneous Expense

Fund: 061 - Act 918 of 1983 Police Surplus (Deficit):

Fund: 062 - Act 988 of 1991 Emerg Veh

Department: 0600 - Police

Revenue

R40 - Fines & Forfeitures

Expense

E40 - Operations Expense

Fund: 062 - Act 988 of 1991 Emerg Veh Surplus (Deficit):

Fund: 068 - State Drug Control

Department: 0600 - Police

Revenue

R40 - Fines & Forfeitures

Expense

E60 - Miscellaneous Expense

Fund: 068 - State Drug Control Surplus (Deficit):

Fund: 080 - Street Fund

Department: 0140 - Stormwater

Expense

E01 - Personnel Expense

E10 - Building & Grounds Exp

E20 - Vehicle Expense

E30 - Supply Expense

E40 - Operations Expense

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Revenue Surplus (Deficit):	15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20%
	15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20%
Expense Total:	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	0.00%
	0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	0.00%
Fund: 061 - Act 918 of 1983 Police Surplus (Deficit):							
Revenue Surplus (Deficit):	12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00%
	12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00%
Expense Total:	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	0.00%
	0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	0.00%
Fund: 062 - Act 988 of 1991 Emerg Veh Surplus (Deficit):							
Revenue Surplus (Deficit):	2,500.00	2,500.00	0.00	1,908.00	0.00	-592.00	23.68%
	2,500.00	2,500.00	0.00	1,908.00	0.00	-592.00	23.68%
Expense Total:	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 068 - State Drug Control Surplus (Deficit):							
Revenue Surplus (Deficit):	2,500.00	2,500.00	0.00	0.00	4,531.87	468.13	9.36%
	2,500.00	2,500.00	0.00	0.00	4,531.87	468.13	9.36%
Expense Total:	2,500.00	2,500.00	0.00	0.00	0.00	-123.87	-4.95%
	2,500.00	2,500.00	0.00	0.00	0.00	-123.87	-4.95%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 068 - State Drug Control Surplus (Deficit):							
Revenue Surplus (Deficit):	525,553.09	525,553.09	40,813.42	174,217.87	0.00	351,335.22	66.85%
	525,553.09	525,553.09	40,813.42	174,217.87	0.00	351,335.22	66.85%
Expense Total:	4,512.00	4,512.00	356.35	1,069.15	-225.00	3,667.85	81.29%
	4,512.00	4,512.00	356.35	1,069.15	-225.00	3,667.85	81.29%
Department: 0140 - Stormwater	27,020.00	27,020.00	1,005.18	3,339.59	1,000.00	22,680.41	83.94%
	27,020.00	27,020.00	1,005.18	3,339.59	1,000.00	22,680.41	83.94%
Expense Total:	25,400.00	25,400.00	576.42	2,757.23	0.00	22,642.77	89.14%
	25,400.00	25,400.00	576.42	2,757.23	0.00	22,642.77	89.14%
Department: 0140 - Stormwater	13,200.00	13,200.00	788.38	7,666.81	973.40	4,559.79	34.54%
	13,200.00	13,200.00	788.38	7,666.81	973.40	4,559.79	34.54%



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
E55 - Professional Services	41,000.00	41,000.00	11,200.00	11,200.00	7,000.00	22,800.00	55.61%
<b>Department: 0800 - Street Revenue</b>	<b>636,685.09</b>	<b>636,685.09</b>	<b>54,739.75</b>	<b>200,250.65</b>	<b>8,748.40</b>	<b>427,686.04</b>	<b>67.17%</b>
R15 - Taxes - Property	2,174,000.00	2,174,000.00	192,843.90	692,218.86	0.00	-1,481,781.14	68.16%
R60 - Miscellaneous Revenue	1,500.00	1,500.00	10,129.99	11,889.00	0.00	10,389.00	-692.60%
R62 - Intergovernmental Tsfrs	2,034,860.00	2,034,860.00	169,516.00	678,064.00	0.00	-1,356,796.00	66.68%
<b>Expense</b>	<b>4,210,360.00</b>	<b>4,210,360.00</b>	<b>372,489.89</b>	<b>1,382,171.86</b>	<b>0.00</b>	<b>-2,828,188.14</b>	<b>67.17%</b>
E01 - Personnel Expense	1,751,140.65	1,751,140.65	100,808.59	489,881.04	2,542.80	1,258,716.81	71.88%
E10 - Building & Grounds Exp	231,090.00	231,090.00	16,077.02	57,497.16	9,625.38	163,967.46	70.95%
E20 - Vehicle Expense	250,477.00	257,042.06	25,698.53	113,853.77	21,961.69	121,226.60	47.16%
E30 - Supply Expense	473,996.00	473,996.00	11,556.74	94,922.62	-5,300.32	384,373.70	81.09%
E40 - Operations Expense	96,000.00	96,000.00	5,544.33	20,683.63	166.66	75,149.71	78.28%
E55 - Professional Services	493,500.00	512,048.75	13,747.03	47,549.80	60,825.91	403,673.04	78.83%
E60 - Miscellaneous Expense	24,776.00	24,776.00	147.74	2,163.02	14,072.25	8,540.73	34.47%
E72 - Bond Expense	0.00	136,550.00	0.00	0.00	0.00	136,550.00	100.00%
E80 - Fixed Assets	250,017.00	50,870.60	182,396.40	182,396.40	890,177.51	-1,021,703.31	-2,008.44%
E85 - Interest Expense	0.00	30,700.00	0.00	0.00	0.00	30,700.00	100.00%
<b>Expense Total:</b>	<b>3,570,996.65</b>	<b>3,564,214.06</b>	<b>355,976.38</b>	<b>1,008,947.44</b>	<b>994,071.88</b>	<b>1,561,194.74</b>	<b>43.80%</b>
<b>Department: 0800 - Street Surplus (Deficit):</b>	<b>639,363.35</b>	<b>646,145.94</b>	<b>16,513.51</b>	<b>373,224.42</b>	<b>-994,071.88</b>	<b>-1,266,993.40</b>	<b>196.08%</b>
<b>Fund: 080 - Street Fund Surplus (Deficit):</b>	<b>2,678.26</b>	<b>9,460.85</b>	<b>-38,226.24</b>	<b>172,973.77</b>	<b>-1,002,820.28</b>	<b>-839,307.36</b>	<b>8,871.37%</b>
<b>Fund: 082 - Street Amend 78 Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00%</b>
R10 - Taxes - Sales	0.00	0.00	61.64	61.64	0.00	61.64	0.00%
R85 - Interest Revenue	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
<b>Department: 0800 - Street Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,061.64</b>	<b>1,000,061.64</b>	<b>0.00</b>	<b>1,000,061.64</b>	<b>0.00%</b>
<b>Fund: 082 - Street Amend 78 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,061.64</b>	<b>1,000,061.64</b>	<b>0.00</b>	<b>1,000,061.64</b>	<b>0.00%</b>
<b>Fund: 090 - Long Term Governmental Capital Asset Fund Department: 0110 - Information Technology Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,061.64</b>	<b>1,000,061.64</b>	<b>0.00</b>	<b>1,000,061.64</b>	<b>0.00%</b>
E80 - Fixed Assets	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-147,686.17</b>	<b>-147,686.17</b>	<b>0.00</b>	<b>147,686.17</b>	<b>0.00%</b>
<b>Department: 0110 - Information Technology Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-147,686.17</b>	<b>-147,686.17</b>	<b>0.00</b>	<b>147,686.17</b>	<b>0.00%</b>
<b>Department: 0110 - Information Technology Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-147,686.17</b>	<b>-147,686.17</b>	<b>0.00</b>	<b>147,686.17</b>	<b>0.00%</b>



**Budget Report**

**Category**

**Department: 0420 - Parks - Midland**

Expense  
E80 - Fixed Assets

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-19,463.01</b>	<b>0.00</b>	<b>19,463.01</b>	<b>0.00%</b>
<b>Department: 0420 - Parks - Midland Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-19,463.01</b>	<b>0.00</b>	<b>19,463.01</b>	<b>0.00%</b>

**Department: 0430 - Parks - Bishop**

Expense  
E80 - Fixed Assets

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
0.00	0.00	-22,469.44	-22,469.44	0.00	22,469.44	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>-22,469.44</b>	<b>-22,469.44</b>	<b>0.00</b>	<b>22,469.44</b>	<b>0.00%</b>
<b>Department: 0430 - Parks - Bishop Total:</b>	<b>0.00</b>	<b>-22,469.44</b>	<b>-22,469.44</b>	<b>0.00</b>	<b>22,469.44</b>	<b>0.00%</b>

**Department: 0500 - Fire**

Expense  
E80 - Fixed Assets

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
0.00	0.00	0.00	-10,865.29	0.00	10,865.29	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-10,865.29</b>	<b>0.00</b>	<b>10,865.29</b>	<b>0.00%</b>
<b>Department: 0500 - Fire Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-10,865.29</b>	<b>0.00</b>	<b>10,865.29</b>	<b>0.00%</b>

**Department: 0600 - Police**

Expense  
E80 - Fixed Assets  
E85 - Interest Expense

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
0.00	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>58,700.00</b>	<b>58,700.00</b>	<b>0.00</b>	<b>-58,700.00</b>	<b>0.00%</b>
<b>Department: 0600 - Police Total:</b>	<b>0.00</b>	<b>58,700.00</b>	<b>58,700.00</b>	<b>0.00</b>	<b>-58,700.00</b>	<b>0.00%</b>

**Department: 0800 - Street**

Expense  
E80 - Fixed Assets

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>-365,691.17</b>	<b>-412,337.87</b>	<b>0.00</b>	<b>412,337.87</b>	<b>0.00%</b>
<b>Department: 0800 - Street Total:</b>	<b>0.00</b>	<b>-365,691.17</b>	<b>-412,337.87</b>	<b>0.00</b>	<b>412,337.87</b>	<b>0.00%</b>

**Fund: 090 - Long Term Governmental Capital Asset Fund Total:**

**Fund: 110 - Special Redemp - 2016 Bond**

**Department: 0100 - Administration**

Revenue  
R62 - Intergovernmental Tsfrs  
R85 - Interest Revenue

Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39%
<b>Revenue Surplus (Deficit):</b>	<b>0.00</b>	<b>43.95</b>	<b>327.97</b>	<b>0.00</b>	<b>327.97</b>	<b>0.00%</b>
<b>Department: 0100 - Administration Total:</b>	<b>30,000.00</b>	<b>2,731.57</b>	<b>11,011.29</b>	<b>0.00</b>	<b>-18,988.71</b>	<b>63.30%</b>
<b>Revenue Surplus (Deficit):</b>	<b>30,000.00</b>	<b>2,731.57</b>	<b>11,011.29</b>	<b>0.00</b>	<b>-18,988.71</b>	<b>63.30%</b>
<b>Department: 0100 - Administration Total:</b>	<b>30,000.00</b>	<b>2,731.57</b>	<b>11,011.29</b>	<b>0.00</b>	<b>-18,988.71</b>	<b>63.30%</b>
<b>Department: 110 - Special Redemp - 2016 Bond Surplus (Deficit):</b>	<b>30,000.00</b>	<b>2,731.57</b>	<b>11,011.29</b>	<b>0.00</b>	<b>-18,988.71</b>	<b>63.30%</b>

**Fund: 110 - Special Redemp - 2016 Bond Surplus (Deficit):**



**Budget Report**

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 113 - Debt Service Reserve Fund</b>							
Department: 0100 - Administration							
Revenue							
R85 - Interest Revenue	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39%
Expense							
E62 - Intergovernmental Tsfr	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39%
Expense Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39%
Department: 0100 - Administration Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 113 - Debt Service Reserve Fund Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Fund: 114 - 2016 Bond Fund</b>							
Department: 0000 - Administration							
Expense							
E72 - Bond Expense	1,673,475.00	1,673,475.00	0.00	0.00	0.00	1,673,475.00	100.00%
E85 - Interest Expense	1,672,525.00	1,672,525.00	0.00	0.00	0.00	1,672,525.00	100.00%
Expense Total:	3,346,000.00	3,346,000.00	0.00	0.00	0.00	3,346,000.00	100.00%
Department: 0000 - Administration Total:	3,346,000.00	3,346,000.00	0.00	0.00	0.00	3,346,000.00	100.00%
<b>Department: 0100 - Administration</b>							
Revenue							
R10 - Taxes - Sales	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
Revenue Surplus (Deficit):	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
<b>Department: 0100 - Administration Surplus (Deficit):</b>	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
<b>Fund: 114 - 2016 Bond Fund Surplus (Deficit):</b>	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
<b>Fund: 182 - 2023 Improvement Revenue Bond Fund</b>							
Department: 0800 - Street							
Revenue							
R62 - Intergovernmental Tsfrs	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
R85 - Interest Revenue	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
Revenue Surplus (Deficit):	50,000.00	50,000.00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
Fund: 114 - 2016 Bond Fund Surplus (Deficit):	94,310.00	94,310.00	259,935.97	1,080,934.93	0.00	986,624.93	-1,046.15%
<b>Department: 0800 - Street</b>							
Revenue							
R62 - Intergovernmental Tsfrs	554,877.00	554,877.00	38,386.25	172,685.76	0.00	-382,191.24	68.88%
R85 - Interest Revenue	5,000.00	5,000.00	338.08	2,599.38	0.00	-2,400.62	48.01%
Revenue Surplus (Deficit):	559,877.00	559,877.00	38,724.33	175,285.14	0.00	-384,591.86	68.69%
<b>Expense</b>							
E72 - Bond Expense	0.00	0.00	0.00	70,000.00	0.00	-70,000.00	0.00%



**Budget Report**

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
E85 - Interest Expense	300,000.00	300,000.00	0.00	223,130.00	0.00	76,870.00	25.62%
Expense Total:	300,000.00	300,000.00	0.00	293,130.00	0.00	6,870.00	2.29%
Department: 0800 - Street Surplus (Deficit):	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35%
Fund: 182 - 2023 Improvement Revenue Bond Fund Surplus (Deficit):	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35%
Fund: 183 - 2023 Street Bond DSR							
Department: 0800 - Street Revenue	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08%
R85 - Interest Revenue	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08%
Revenue Surplus (Deficit):							
Expense	33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	55.52%
E62 - Intergovernmental Tsfr	33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	55.52%
Expense Total:	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41%
Department: 0800 - Street Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41%
Fund: 183 - 2023 Street Bond DSR Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41%
Fund: 185 - Street Bond 2016 DS							
Department: 0800 - Street Revenue	636,444.00	636,444.00	50,884.53	205,787.19	0.00	-430,656.81	67.67%
R62 - Intergovernmental Tsfrs	5,000.00	5,000.00	401.88	4,288.43	0.00	-711.57	14.23%
R85 - Interest Revenue	641,444.00	641,444.00	51,286.41	210,075.62	0.00	-431,368.38	67.25%
Revenue Surplus (Deficit):							
Expense	638,000.00	638,000.00	83.33	514,180.20	0.00	123,819.80	19.41%
E72 - Bond Expense	638,000.00	638,000.00	83.33	514,180.20	0.00	123,819.80	19.41%
Expense Total:	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%
Department: 0800 - Street Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%
Fund: 185 - Street Bond 2016 DS Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%
Fund: 186 - Street Bond 2016 DSR							
Department: 0800 - Street Revenue	10,000.00	10,000.00	1,171.73	4,645.38	0.00	-5,354.62	53.55%
R85 - Interest Revenue	10,000.00	10,000.00	1,171.73	4,645.38	0.00	-5,354.62	53.55%
Revenue Surplus (Deficit):							
Expense	0.00	0.00	0.00	1,235.24	0.00	-1,235.24	0.00%
E62 - Intergovernmental Tsfr	0.00	0.00	0.00	1,235.24	0.00	-1,235.24	0.00%
Expense Total:	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	65.90%
Department: 0800 - Street Surplus (Deficit):	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	65.90%
Fund: 186 - Street Bond 2016 DSR Surplus (Deficit):	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	65.90%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 188 - 2023 Improvement Fund							
Department: 0800 - Street Revenue							
R85 - Interest Revenue	0.00	0.00	5,388.74	25,004.11	0.00	25,004.11	0.00%
Expense	0.00	0.00	5,388.74	25,004.11	0.00	25,004.11	0.00%
E90 - Construction Projects	1,700,000.00	1,700,000.00	15,607.25	587,253.95	0.00	1,112,746.05	65.46%
Expense Total:	1,700,000.00	1,700,000.00	15,607.25	587,253.95	0.00	1,112,746.05	65.46%
Department: 0800 - Street Surplus (Deficit):	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	66.93%
Fund: 188 - 2023 Improvement Fund Surplus (Deficit):	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	66.93%
Fund: 500 - Water Fund							
Department: 0000 - Administration							
Expense							
E55 - Professional Services	0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
Expense Total:	0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
Department: 0000 - Administration Total:	0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
Department: 0900 - Water							
Revenue							
R50 - Sale of Services	4,638,785.00	4,638,785.00	372,294.54	1,547,734.03	-7,600.00	-3,098,650.97	66.80%
R60 - Miscellaneous Revenue	5,000.00	5,000.00	297.17	297.17	0.00	-4,702.83	94.06%
R62 - Intergovernmental Tsfrs	724,500.00	724,500.00	0.00	0.00	0.00	-724,500.00	100.00%
R64 - Reimbursement	50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
Revenue Surplus (Deficit):	5,418,285.00	5,418,285.00	372,591.71	1,548,031.20	-7,600.00	-3,877,853.80	71.57%
Expense							
E01 - Personnel Expense	1,633,048.63	1,633,048.63	114,553.21	493,700.26	0.00	1,139,348.37	69.77%
E10 - Building & Grounds Exp	141,024.00	141,034.78	8,765.11	30,840.35	1,311.23	108,883.20	77.20%
E20 - Vehicle Expense	113,781.00	113,781.00	6,663.76	32,894.90	5,780.83	75,105.27	66.01%
E30 - Supply Expense	1,607,500.00	1,607,500.00	175,598.00	654,228.66	1,081,988.95	-128,717.61	-8.01%
E40 - Operations Expense	503,200.00	503,200.00	38,538.90	189,394.90	2,730.21	311,074.89	61.82%
E55 - Professional Services	287,650.00	308,721.87	-1,540.80	47,204.95	41,883.87	219,633.05	71.14%
E60 - Miscellaneous Expense	36,534.00	36,534.00	815.92	3,548.20	43,371.63	-10,385.83	-28.43%
E62 - Intergovernmental Tsfr	187,500.00	187,500.00	15,996.82	66,732.76	0.00	120,767.24	64.41%
E72 - Bond Expense	43,002.00	43,002.00	3,003.05	12,012.20	0.00	30,989.80	72.07%
E80 - Fixed Assets	832,001.00	1,785,567.36	24,141.04	31,641.04	2,005,706.98	-251,780.66	-14.10%
E85 - Interest Expense	67,454.50	67,454.50	5,674.42	30,884.33	0.00	36,570.17	54.21%
Expense Total:	5,452,695.13	6,427,344.14	392,209.43	1,593,082.55	3,182,773.70	1,651,487.89	25.69%
Department: 0900 - Water Surplus (Deficit):	-34,410.13	-1,009,059.14	-19,617.72	-45,051.35	-3,190,373.70	-2,226,365.91	-220.64%



## Budget Report

## Category

## Department: 0950 - Wastewater

## Revenue

R50 - Sale of Services

R60 - Miscellaneous Revenue

## Expense

E62 - Intergovernmental Tsf

Revenue Surplus (Deficit):

Expense Total:

Department: 0950 - Wastewater Surplus (Deficit):

Fund: 500 - Water Fund Surplus (Deficit):

## Fund: 510 - Wastewater Fund

## Department: 0900 - Water

## Expense

E60 - Miscellaneous Expense

Department: 0900 - Water Total:

## Department: 0950 - Wastewater

## Revenue

R60 - Miscellaneous Revenue

R62 - Intergovernmental Tsf

R64 - Reimbursement

## Expense

E01 - Personnel Expense

E10 - Building &amp; Grounds Exp

E20 - Vehicle Expense

E30 - Supply Expense

E40 - Operations Expense

E55 - Professional Services

E60 - Miscellaneous Expense

E62 - Intergovernmental Tsf

E72 - Bond Expense

E80 - Fixed Assets

E85 - Interest Expense

Revenue Surplus (Deficit):

Expense Total:

Department: 0950 - Wastewater Surplus (Deficit):

Fund: 510 - Wastewater Fund Surplus (Deficit):

Budget Report							
Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 0950 - Wastewater							
Revenue							
R50 - Sale of Services	5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	-3,794,256.79	65.53%
R60 - Miscellaneous Revenue	50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
	5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	-3,844,256.79	65.83%
Revenue Surplus (Deficit):							
Expense							
E62 - Intergovernmental Tsfr	5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	3,844,256.79	65.83%
	5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	3,844,256.79	65.83%
Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 0950 - Wastewater Surplus (Deficit):	-34,410.13	-1,009,059.14	-176,891.72	-202,325.35	-3,190,373.70	-2,383,639.91	-236.22%
Fund: 500 - Water Fund Surplus (Deficit):							
	0.00	0.00	0.00	0.00	0.00	-1,572.00	0.00%
	0.00	0.00	0.00	0.00	0.00	-1,572.00	0.00%
Expense Total:	0.00	0.00	0.00	0.00	0.00	-1,572.00	0.00%
Department: 0900 - Water Total:	0.00	0.00	0.00	0.00	0.00	-1,572.00	0.00%
Revenue Surplus (Deficit):	6,913,175.00	6,939,500.00	480,155.69	1,995,743.21	0.00	-4,943,756.79	71.24%
Revenue							
R60 - Miscellaneous Revenue	2,463,233.86	2,363,233.86	155,289.67	728,343.34	-100.00	1,634,990.52	69.18%
R62 - Intergovernmental Tsfrs	726,208.00	726,218.78	56,008.72	207,246.56	1,271.60	517,700.62	71.10%
R64 - Reimbursement	253,769.00	253,769.00	25,049.79	79,245.07	8,484.58	166,039.35	65.43%
	870,000.00	870,000.00	62,948.79	203,032.50	16,910.62	650,056.88	74.72%
Expense							
E01 - Personnel Expense	89,200.00	89,200.00	6,468.76	31,459.42	711.98	57,028.60	63.93%
E10 - Building & Grounds Exp	245,150.00	351,221.88	10,497.30	61,044.11	160,606.57	129,571.20	36.89%
E20 - Vehicle Expense	49,534.00	49,534.00	1,760.61	6,180.96	58,219.32	-14,866.28	-30.01%
E30 - Supply Expense	289,500.00	289,500.00	24,007.78	99,787.16	0.00	189,712.84	66.66%
E40 - Operations Expense	49,000.00	49,000.00	4,074.71	16,298.84	0.00	32,701.16	65.53%
E55 - Professional Services	1,813,015.00	3,227,847.44	661,577.46	738,834.46	1,740,363.74	748,649.24	23.23%
E60 - Miscellaneous Expense	89,915.00	89,915.00	6,478.18	34,041.04	8,033.14	47,840.82	53.53%
E62 - Intergovernmental Tsfr	6,938,524.86	8,359,439.96	1,014,161.77	2,205,513.46	1,994,501.55	4,159,424.95	49.76%
E72 - Bond Expense	-25,349.86	-1,419,939.96	-534,006.08	-209,770.25	-1,994,501.55	-784,331.84	-55.24%
E80 - Fixed Assets	-25,349.86	-1,419,939.96	-534,006.08	-211,342.25	-1,994,501.55	-785,903.84	-55.35%
E85 - Interest Expense							
Expense Total:	6,938,524.86	8,359,439.96	1,014,161.77	2,205,513.46	1,994,501.55	4,159,424.95	49.76%
Department: 0950 - Wastewater Surplus (Deficit):	-25,349.86	-1,419,939.96	-534,006.08	-209,770.25	-1,994,501.55	-784,331.84	-55.24%
Fund: 510 - Wastewater Fund Surplus (Deficit):	-25,349.86	-1,419,939.96	-534,006.08	-211,342.25	-1,994,501.55	-785,903.84	-55.35%



# Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 515 - Stormwater Utility Fund							
Department: 0140 - Stormwater							
Revenue							
R20 - Licenses Permits & Fees	20,000.00	20,000.00	1,350.00	4,900.00	0.00	-15,100.00	75.50%
R50 - Sale of Services	304,800.00	304,800.00	25,998.65	103,500.42	0.00	-201,299.58	66.04%
Expense	324,800.00	324,800.00	27,348.65	108,400.42	0.00	-216,399.58	66.63%
E80 - Fixed Assets	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00%
Expense Total:	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00%
Fund: 525 - Stormwater Utility Fund							
Department: 0900 - Water							
Revenue							
E62 - Intergovernmental Tsfr	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	-15.53%
Expense	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	-15.53%
Expense Total:	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	-15.53%
Fund: 0900 - Water							
Department: 0900 - Water							
Revenue							
E62 - Intergovernmental Tsfrs	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00%
Expense	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00%
Expense Total:	187,500.00	187,500.00	0.00	0.00	0.00	187,500.00	100.00%
Fund: 0950 - Wastewater							
Department: 0950 - Wastewater							
Revenue							
E62 - Intergovernmental Tsfr	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08	65.09%
Expense	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08	65.09%
Expense Total:	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08	65.09%
Fund: 0950 - Wastewater							
Department: 0950 - Wastewater							
Revenue							
E62 - Intergovernmental Tsfrs	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
Expense	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
Expense Total:	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
Fund: 550 - Impact - Water							
Department: 0900 - Water							
Revenue							
R20 - Licenses Permits & Fees	0.00	-30,000.00	40,004.60	166,519.92	0.00	9,019.92	-5.73%
Expense	0.00	-30,000.00	40,004.60	166,519.92	0.00	196,519.92	655.07%
Expense Total:	0.00	-30,000.00	40,004.60	166,519.92	0.00	196,519.92	655.07%
Fund: 550 - Impact - Water							
Department: 0900 - Water							
Revenue							
R20 - Licenses Permits & Fees	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%
Expense	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%
Expense Total:	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%
Fund: 550 - Impact - Water							
Department: 0900 - Water							
Revenue							
R20 - Licenses Permits & Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Expense	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Expense Total:	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
Fund: 550 - Impact - Water							
Department: 0900 - Water							
Revenue							
R20 - Licenses Permits & Fees	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%
Expense	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%
Expense Total:	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%



Budget Report

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
Fund: 555 - Impact - WW							
Department: 0950 - Wastewater							
Revenue	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
R20 - Licenses Permits & Fees	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
Revenue Surplus (Deficit):	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
Department: 0950 - Wastewater Surplus (Deficit):	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
Fund: 555 - Impact - WW Surplus (Deficit):	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
Revenue	50,000.00	50,000.00	20,052.61	80,210.44	0.00	30,210.44	-60.42%
R62 - Intergovernmental Tsfrs	2,000.00	2,000.00	395.72	1,105.92	0.00	-894.08	44.70%
R85 - Interest Revenue	52,000.00	52,000.00	20,448.33	81,316.36	0.00	29,316.36	-56.38%
Revenue Surplus (Deficit):	52,000.00	52,000.00	20,448.33	81,316.36	0.00	29,316.36	-56.38%
Expense	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
E62 - Intergovernmental Tsfr	2,000.00	2,000.00	166.67	666.68	0.00	1,333.32	66.67%
E72 - Bond Expense	52,000.00	52,000.00	166.67	666.68	0.00	51,333.32	98.72%
Expense Total:	52,000.00	52,000.00	166.67	666.68	0.00	80,649.68	0.00%
Revenue Surplus (Deficit):	0.00	0.00	20,281.66	80,649.68	0.00	80,649.68	0.00%
Department: 0000 - Administration Surplus (Deficit):	0.00	0.00	20,281.66	80,649.68	0.00	80,649.68	0.00%
Fund: 604 - W/WW Ref Rev 2017 Bd Fr Surplus (Deficit):	0.00	0.00	20,281.66	80,649.68	0.00	80,649.68	0.00%
Revenue	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
R85 - Interest Revenue	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
Revenue Surplus (Deficit):	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
Department: 0000 - Administration Surplus (Deficit):	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
Fund: 606 - W/WW Ref Rev Bonds 2017 DSR	0.00	0.00	949.77	3,783.15	0.00	3,783.15	0.00%
Expense	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
E62 - Intergovernmental Tsfr	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
Expense Total:	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
Department: 0900 - Water	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
Expense	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
E62 - Intergovernmental Tsfr	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
Expense Total:	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%
Department: 0900 - Water Total:	1,267,000.00	1,267,000.00	0.00	0.00	0.00	1,267,000.00	100.00%



Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 0950 - Wastewater							
Revenue							
R50 - Sale of Services							
	1,980,000.00	1,980,000.00	170,383.50	669,892.75	0.00	-1,310,107.25	66.17%
Revenue Surplus (Deficit):	1,980,000.00	1,980,000.00	170,383.50	669,892.75	0.00	-1,310,107.25	66.17%
Department: 0950 - Wastewater Surplus (Deficit):							
	1,980,000.00	1,980,000.00	170,383.50	669,892.75	0.00	-1,310,107.25	66.17%
Fund: 620 - 10/2023 Infrastructure Fee W/WW Surplus (Deficit):	713,000.00	713,000.00	170,383.50	669,892.75	0.00	-43,107.25	6.05%
Report Surplus (Deficit):	-297,375.13	-4,234,104.83	1,870,688.78	2,182,193.68	-9,102,126.01	-2,685,827.50	-63.43%



## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable	(Unfavorable)
001 - General Fund	5.36	-101,983.11	571,404.75	-185,150.52	-1,226,249.40	-1,309,416.81	
002 - Sales Tax Fund	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	
003 - Franchise Fees Fund	271.24	271.24	44,639.31	138,266.96	-307,090.00	-169,094.28	
005 - Designated Tax Fund	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	
007 - Investment Account	0.00	0.00	0.00	-1.32	0.00	-1.32	
020 - Animal Control Donation	0.00	0.00	0.00	-589.08	0.00	-589.08	
030 - Act 1256 of 1995 Court	0.00	0.00	0.00	0.00	0.00	0.00	
031 - Act 1809 of 2001 Court Aut	0.00	0.00	4,209.05	3,220.15	0.00	3,220.15	
045 - Park 1/8 SalesTax O & M	0.00	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	
051 - Act 833 of 1991 Fire	0.00	0.00	0.00	8,292.24	0.00	8,292.24	
055 - Fire 3/8 SalesTax	0.00	0.00	-21,129.05	-48,768.61	0.00	-48,768.61	
061 - Act 918 of 1983 Police	0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	
062 - Act 988 of 1991 Emerg Veh	0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	
068 - State Drug Control	0.00	-2,500.00	0.00	1,908.00	-4,531.87	-123.87	
080 - Street Fund	2,678.26	9,460.85	-38,226.24	172,973.77	-1,002,820.28	-839,307.36	
082 - Street Amend 78	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	
090 - Long Term Governmental C	0.00	0.00	535,846.78	612,821.78	0.00	612,821.78	
110 - Special Redemp - 2016 Bon	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	
113 - Debt Service Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	
114 - 2016 Bond Fund	94,310.00	94,310.00	259,935.97	1,080,934.93	0.00	986,624.93	
182 - 2023 Improvement Revenue	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	
183 - 2023 Street Bond DSR	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	
185 - Street Bond 2016 DS	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	
186 - Street Bond 2016 DSR	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	
188 - 2023 Improvement Fund	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	
500 - Water Fund	-34,410.13	-1,009,059.14	-176,891.72	-202,325.35	-3,190,373.70	-2,383,639.91	
510 - Wastewater Fund	-25,349.86	-1,419,939.96	-534,006.08	-211,342.25	-1,994,501.55	-785,903.84	
515 - Stormwater Utility Fund	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	
525 - Depreciation - WW	0.00	-30,000.00	40,004.60	166,519.92	0.00	196,519.92	
550 - Impact - Water	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	
555 - Impact - WW	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	
604 - W/WW Ref Rev 2017 Bd Fr	0.00	0.00	20,281.66	80,649.68	0.00	80,649.68	
606 - W/WW Ref Rev Bonds 201	0.00	0.00	949.77	3,783.15	0.00	3,783.15	
620 - 10/2023 Infrastructure Fee W,	713,000.00	713,000.00	170,383.50	669,892.75	0.00	-43,107.25	
<b>Report Surplus (Deficit):</b>	<b>-297,375.13</b>	<b>-4,234,104.83</b>	<b>1,870,688.78</b>	<b>2,182,193.68</b>	<b>-9,102,126.01</b>	<b>-2,685,827.50</b>	



**RESOLUTION NO. 2025 \_\_\_\_\_**  
**A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT**  
**FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025**

**WHEREAS**, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 17, 2024, recorded as Resolution 2024-54, and

**WHEREAS**, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2025 as attached.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:**

**Section** This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant,

**1.** Arkansas, for the twelve (12) month period beginning January 1, 2025 and ending December 31, 2025.

- |                                  |            |
|----------------------------------|------------|
| • General Fund                   | 347,616.54 |
| • Street Fund                    | 12,332.59  |
| • Utility Revenue Fund 500 Water | 383,000.00 |
| • Utility Fund WW                | 21,000.00  |

**Section** The amended city budget for the calendar year 2025 is hereby amended and adopted to read as attached.

**2.**

**PASSED AND APPROVED this 27th day of , May 2025.**

APPROVED:

\_\_\_\_\_  
Chris Treat, Mayor

ATTEST:

\_\_\_\_\_  
Mark Smith, City Clerk



Account	Amount	Description
001-0200-4700	-5,000.00	Animal Best Friends Grant Awarded
001-0200-5600	5,000.00	Spending Animal Best Friends Grant
001-0400-4900	-16,500.00	Parks Sold items on Gov tDeals
001-0400-5810	16,500.00	Parks using Gov Deals Money to buy a Kubota Side by Side
001-0450-5104	1,262.00	Reclass correcting capital for Roof at His Soc
001-0450-5816	-1,262.00	Reclass correcting capital for Roof at His Soc
001-0600-4702	-79,500.00	Grant money received for PD
001-0600-5704	75,000.00	Grant money must be used in 2025
001-0600-5806	300,000.00	purchasing 411 Royal Lane for PD offices
001-0600-5310	52,116.54	PD Taser Contract renewal year one of 5 years
185-0800-4627	-1,500.00	bond transfer finance derived budget adjustment
186-0800-5626	1,500.00	bond transfer finance derived budget adjustment
080-0800-4900	-20,900.00	sales of street capital assets
080-0800-5810	20,900.00	using sale money to buy street capital
080-0800-5810	12,332.59	using remaining borrowed funds to buy dump trailer for Street
500-0900-5501	160,000.00	working through Collection batches in Water billing
500-0900-5360	203,000.00	adjusting CAW bills for water to match Purchase Orders anticipated pricing
500-0900-5608	20,000.00	increasing water Tech budget
510-0950-5608	21,000.00	increasing ww Tech budget





City of Bryant, AR  
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0400-5810	\$16,500	Capital Assets - Equipment	\$0	\$16,500
001-0400-4900	-\$16,500	Sale of Capital Assets	\$0	\$16,500

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Using revenues from selling no longer used equipment on GovDeals to purchase a needed side by side for the grounds crew to use when preparing fields for recreational play and during tournaments.

Adj Requested by: Keith Cox Title Director Dept Parks  
Date Requested: 5/22/25

Dept Head Signature: [Signature]

Approved By: \_\_\_\_\_

Council      No      Yes      Resolution # \_\_\_\_\_  
Agenda?





City of Bryant, AR  
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0600-5806	\$300,000	Building and land purchase	\$0	\$300,000

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Request to purchase the building and property at 411 Roya Lane (Bryant). The purchase price is \$300,000. The building would be remodeled into a multipurpose Training Annex for the PD (Classroom and offices). An additional request for remodeling and outfitting will come if the building is purchased and quotes are obtained.

Adj Requested by: Carl Minden Title Chief of Police Dept Police  
Date Requested: 05-21-2025 (amended)

Dept Head Signature: *Carl Minden*

Approved By: \_\_\_\_\_

Council      No      Yes      Resolution # \_\_\_\_\_  
Agenda?



# Real Estate Contract (Commercial)



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Form Serial Number: **022163-200174-6134958**

4. **CONVEYANCE:** Unless otherwise specified, conveyance of the Property shall be made to Buyer by ☒ general warranty deed ☐ special warranty deed, in fee simple absolute, except it shall be subject to recorded instruments and easements if any, which do not materially affect the value of the Property. Unless expressly reserved herein, **SUCH CONVEYANCE SHALL INCLUDE ALL MINERAL RIGHTS OWNED BY SELLER CONCERNING AND LOCATED ON THE PROPERTY, IF ANY, UNLESS OTHERWISE SPECIFIED IN PARAGRAPH 17. IT IS THE RESPONSIBILITY OF THE BUYER TO INDEPENDENTLY VERIFY AND INVESTIGATE THE EXISTENCE OR NONEXISTENCE OF MINERAL RIGHTS AND ANY LEGAL RAMIFICATIONS THEREOF.** Seller warrants and represents only signatures set forth below are required to transfer legal title to the Property. Seller also warrants and represents that Seller has peaceable possession of the Property, including all improvements and fixtures thereon, and the legal authority and capacity to convey the Property by a good and sufficient general warranty deed, free from any liens, leaseholds or other interests.

5. **TITLE INSURANCE:** Buyer and Seller understand that Listing Firm and Selling Firm are not licensed title insurance agents as defined by Arkansas law and do not and cannot receive direct or indirect compensation from any Closing Agent regarding the closing process or the possible purchase of title insurance by one or more of Buyer and Seller. Regardless of the policy chosen, Buyer and Seller shall have the right to choose their Closing Agent(s). Within 30 days of acceptance, Seller shall furnish to Buyer a commitment for an American Land Title Association (ALTA) owner's title insurance policy in the amount of the Purchase Price issued by a company of Seller's choice authorized to insure title to real property in the State of Arkansas and which company is reasonably acceptable to Buyer.

Where the title commitment shows special exceptions to title other than those standard exceptions contained in the ALTA commitment form, and where such special exceptions relate to restrictions, conditions, defects or other matters that would interfere with Buyer's use or adversely affect the value of the Property, then within 5 days of delivery of the title commitment, Buyer shall deliver written notice thereof to Seller. Such notice shall state specifically those exceptions to which Buyer objects. All objections not specifically enumerated within such a timely delivered notice shall be deemed to be waived by Buyer.

Within 5 days of Buyer's delivery of notice of objections to Seller, Seller may cure such objections or have the exceptions waived or removed by the title company issuing the commitment.

If, within such 5 day period, Seller fails to cure and/or waive such objections and exceptions, or within that period, Seller delivers written notice to Buyer that it will not so cure, then within 5 days from delivery of such notice from Seller or the end of the period within which Seller may cure (whichever is applicable), Buyer shall have the option to:

- A. Terminate this Real Estate Contract by delivering written notice thereof to Seller, in which event all sums paid or deposited by Buyer shall be returned to Buyer; or
- B. Agree to purchase the Property as scheduled subject to such objections and exceptions with no reduction in the Purchase Price; or
- C. Agree to extend the Closing date for 30 days to give Seller additional time to cure such objections. If Buyer fails to deliver notice of termination or grant an extension of the Closing date within that period, the objections shall be deemed to be waived and the transaction shall close as scheduled.

Seller shall furnish the committed owner's title insurance policy as soon as practicable after Closing, and shall pay all expenses related to the owner's title insurance policy.

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Serial#, 022163-200174-6134958

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**8. SURVEY:** Buyer has been given the opportunity to obtain a new certified survey. Should Buyer decline to obtain a survey as offered in Paragraph 8A of this Real Estate Contract, Buyer agrees to hold Seller, Listing Firm and Selling Firm involved in this Real Estate Contract harmless of any problems relative to any survey discrepancies that may exist or be discovered (or occur) after Closing.

☒ **A.** A new survey satisfactory to Buyer, certified to Buyer within thirty (30) days prior to Closing by a registered land surveyor,

☐ showing property lines only ☐ ALTA Certified Survey

☒ showing all improvements, easements and any encroachments will be provided and paid for by:

☒ Buyer ☐ Seller ☐ Equally split between Buyer and Seller.

☐ **B.** Buyer declines survey.

☐ **C.** Other \_\_\_\_\_

Specific Survey Requirements: \_\_\_\_\_

Should Buyer agree to accept the most recent survey provided by Seller, this survey is for information purposes only and Buyer will not be entitled to the legal benefits of a survey certified in Buyer's name.

**9. PRORATIONS:** Taxes and special assessments due on or before Closing shall be paid by Seller. Any deposits on rental Property are to be transferred to Buyer at Closing. Insurance, general taxes and special assessments, rental payments and interest on any assumed loans shall be prorated as of Closing, unless otherwise specified herein.

**10. FIXTURES AND ATTACHED EQUIPMENT:** Unless specifically excluded herein, all fixtures and attached equipment, if any, are included in the Purchase Price. If any personal property is included in the Purchase Price it will be described in a separate exhibit attached hereto and incorporated by reference herein (hereinafter referred to as the "Personal Property"). The Personal Property does not include any software or related materials that Seller does not have the legal right to transfer or license to Buyer, and does not include any items leased to Seller under any operating contract. Seller agrees to execute a Bill of Sale at Closing transferring ownership of the Personal Property to Buyer.

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## 12. POSSESSION: Possession of the Property shall be delivered to Buyer: (Check one)

- ☐ A. Upon the Closing (Seller's delivery of executed and acknowledged Deed).
- ☒ B. Other, as follows: Subject to Month-to-Month Tenancy with the existing Tenant(Hertz)

## 13. SELLER PROPERTY DISCLOSURE: (Check one)

- ☐ A. Buyer and Seller acknowledge that upon the authorization of Seller either Selling Firm or Listing Firm have delivered to Buyer, prior to the execution of this Real Estate Contract, a written disclosure prepared by Seller concerning the condition of the Property, but this fact neither limits nor restricts Buyer's Disclaimer of Reliance set forth in Paragraph 16 of this Real Estate Contract. The written disclosure prepared by Seller is dated (month) \_\_\_\_\_ (day) \_\_\_\_\_, (year) \_\_\_\_\_, and is warranted by Seller to be the latest disclosure and the answers contained in the disclosure are warranted to be true, correct, and complete to Seller's knowledge.
- ☐ B. Buyer hereby requests Seller to provide a written disclosure about the condition of the Property that is true and correct to Seller's knowledge within three (3) business days after this Real Estate Contract has been signed by Buyer and Seller. If Seller does not provide the disclosure within the three (3) business days, Buyer may declare this Real Estate Contract terminated with Buyer and Seller both agreeing to sign the Termination of Contract, with Buyer to receive a refund of the Earnest Money. If Buyer finds the disclosure unacceptable within three (3) business days after receipt of disclosure, this Real Estate Contract may be declared terminated by Buyer, with Buyer and Seller both agreeing to sign the Termination of Contract, with Buyer to receive a refund of the Earnest Money. Receipt of this disclosure neither limits nor restricts in any way Buyer's Disclaimer of Reliance set forth in Paragraph 16 of this Real Estate Contract.
- ☐ C. Although a disclosure form may have been completed (or can be completed) by Seller, Buyer has neither received nor requested and does not desire from Seller a written disclosure concerning the condition of the Property prior to the execution of this Real Estate Contract, but this fact neither limits nor restricts in any way Buyer's Disclaimer of Reliance set forth in Paragraph 16 of this Real Estate Contract. BUYER IS STRONGLY URGED BY SELLING FIRM AND LISTING FIRM TO MAKE ALL INDEPENDENT INSPECTIONS DEEMED NECESSARY PRIOR TO SIGNING THIS REAL ESTATE CONTRACT.
- ☒ D. Buyer understands no disclosure form is available and will not be provided by Seller. BUYER IS STRONGLY URGED BY SELLING FIRM AND LISTING FIRM TO MAKE ALL INDEPENDENT INSPECTIONS DEEMED NECESSARY PRIOR TO SIGNING THIS REAL ESTATE CONTRACT.

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## 17. OTHER:

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**18. CONTINGENCIES:** Buyer's offer to purchase the Property is expressly contingent upon Buyer's satisfaction of the contingencies checked below within the deadline indicated for each contingency. Buyer shall notify Seller in writing when the contingencies are satisfied. If Buyer fails to provide such written notice before the indicated deadline that a contingency checked below has been satisfied, then this Real Estate Contract shall be terminated with Buyer and Seller both agreeing to sign the Termination of Contract, with Buyer to receive a refund of the Earnest Money and Buyer and Seller shall have no further obligation to each other unless otherwise provided in this Real Estate Contract.

Seller shall respond to Buyer requests regarding above listed contingencies within 5 days of receipt. If Seller does not respond within the days stated above, Buyer may elect to: (1) accept Property in its condition at Closing, or (2) terminate this Real Estate Contract and recover Earnest Money and both Buyer and Seller agree to sign a Termination of Contract Addendum.

### Contingencies (check all that apply):

- ☐ A. Obtain satisfactory financing, in Buyer's sole discretion, within \_\_\_\_\_ days after acceptance.
- ☐ B. Obtain satisfactory results of a feasibility study, in Buyer's sole discretion, within \_\_\_\_\_ days after acceptance.
- ☐ C. Obtain satisfactory results of a Property inspection, in Buyer's sole discretion, within \_\_\_\_\_ days after acceptance.
- ☐ D. Obtain satisfactory results of an environmental report, in Buyer's sole discretion, within \_\_\_\_\_ days after acceptance.
- ☐ E. Obtain satisfactory rezoning, platting, re-platting, or zoning verification, in Buyer's sole discretion, within \_\_\_\_\_ days after acceptance.

(continued on next page)



# Real Estate Contract (Commercial)



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## 19. AGENCY: (Check all that apply)

- ☐ **A. LISTING FIRM AND SELLING FIRM REPRESENT SELLER:** Buyer acknowledges that Listing Firm and Selling Firm and all licensees associated with those entities are the agents of Seller and that it is Seller who employed them, whom they represent, and to whom they are responsible. Buyer acknowledges that before eliciting or receiving confidential information from Buyer, Selling Firm, which may be the same as Listing Firm, verbally disclosed that Selling Firm represents Seller.
- ☒ **B. LISTING FIRM REPRESENTS SELLER AND SELLING FIRM REPRESENTS BUYER:** Buyer and Seller acknowledge that Listing Firm is employed by Seller and Selling Firm is employed by Buyer. All licensees associated with Listing Firm are employed by, represent, and are responsible to Seller. All licensees associated with Selling Firm are employed by, represent, and are responsible to Buyer. Buyer acknowledges Selling Firm verbally disclosed that Listing Firm represents Seller. Seller acknowledges Listing Firm verbally disclosed that Selling Firm represents Buyer.
- ☐ **C. LISTING FIRM AND SELLING FIRM ARE THE SAME AND REPRESENT BOTH BUYER AND SELLER:** Seller and Buyer hereby acknowledge and agree that Listing and Selling Firm are the same and all licensees associated with Listing and Selling Firm are representing both Buyer and Seller in the purchase and sale of the above referenced Property and that Listing/Selling Firm has been and is now the agent of both Seller and Buyer with respect to this transaction. Seller and Buyer have both consented to and hereby confirm their consent to agency representation of both parties. Further, Seller and Buyer agree:
- (i) Listing/Selling Firm shall not be required to and shall not disclose to either Buyer or Seller any personal, financial or other confidential information concerning the other party without the express written consent of that party; however, Buyer and Seller agree Listing/Selling Firm shall disclose to Buyer information known to Listing/Selling Firm related to defects in the Property and such information shall not be deemed "confidential information." Confidential information shall include but not be limited to any price Seller is willing to accept that is less than the offering price or any price Buyer is willing to pay that is higher than that offered in writing.
  - (ii) by selecting this option 19C, Buyer and Seller acknowledge that when Listing/Selling Firm represents both parties, a possible conflict of interest exists, and Seller and Buyer further agree to forfeit their individual right to receive the undivided loyalty of Listing/Selling Firm.
  - (iii) to waive any claim now or hereafter arising out of any conflicts of interest from Listing/Selling Firm representing both parties. Buyer and Seller acknowledge Listing/Selling Firm verbally disclosed that Listing/Selling Firm represents both parties in this transaction, and Buyer and Seller have given their written consent to this representation before entering into this Real Estate Contract.
- ☐ **D. SELLING FIRM REPRESENTS BUYER (NO LISTING FIRM):** Seller acknowledges that Selling Firm and all licensees associated with Selling Firm are the agents of Buyer and that it is Buyer who employed them, whom they represent, and to whom they are responsible. Seller acknowledges that at first contact, Selling Firm verbally disclosed that Selling Firm represents Buyer. Any reference to "Listing Firm" in this Real Estate Contract will be considered to mean Selling Firm, both Buyer and Seller acknowledging that all real estate agents (unless Seller is a licensed Real Estate Agent) involved in this Real Estate Contract only represent Buyer.
- ☐ **E. LISTING FIRM REPRESENTS SELLER (NO SELLING FIRM):** Buyer acknowledges Listing Firm and all licensees associated with Listing Firm are the agents of Seller and it is Seller who employed them, whom they represent, and to whom they are responsible. Buyer acknowledges that at first contact, Listing Firm verbally disclosed that Listing Firm represents Seller. Any reference to "Selling Firm" in this Real Estate Contract will be considered to mean Listing Firm, both Buyer and Seller acknowledging that all real estate agents (unless Buyer is a licensed Real Estate Agent) involved in this Real Estate Contract only represent Seller.

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**30. COUNTERPARTS:** This Real Estate Contract may be executed in multiple counterparts each of which shall be regarded as an original hereof but all of which together shall constitute one in the same. Electronic signatures shall be deemed original signatures and shall be binding upon the parties.

**31. FIRPTA COMPLIANCE, TAX REPORTING:** Buyer and Seller agree to disclose on or before Closing, to the person or company acting as Closing Agent for this transaction, their United States citizenship status, solely for the purpose of compliance with the Foreign Investment in Real Property Taxation Act (FIRPTA). In addition, Buyer and Seller shall execute all documents required by such Closing Agent to document compliance with the FIRPTA and all other applicable laws. Buyer and Seller agree that nothing in this Real Estate Contract is intended to limit the responsibility of the Closing Agent as defined pursuant to United States Treasury Regulation 1.6045-4) to (i) be the "reporting person" under state and federal tax laws (including without limitation 26 USC Section 6045(e)), and (ii) file all necessary forms regarding the Closing, including without limitation form 1099, 8288 or 8288A. By accepting the role as Closing Agent, this Real Estate Contract shall obligate the Closing Agent to fulfill their responsibilities as set forth above and as defined by the above statutes. Seller will execute an affidavit confirming compliance with FIRPTA, as prepared by the Closing Agent.

**32. NOTICE:** All notices, requests and other communications under this Agreement shall be in writing and shall be delivered in person, or sent by overnight courier or certified mail, return receipt requested, addressed as follows:

If to Seller: **Michael Jasso, 16155 Mars Hill Road, Bauxite, AR 72011**

With a copy to: **Young Chun, 8700 Hwy 107, Suite A, Sherwood, AR 72120**  
**Youngchun124@gmail.com**

If to Buyer: **City of Bryant, 210 SW 3rd Street, Bryant, AR 72022**

With a copy to: **Lance Penfield, 3525 Hwy 5 North, Bryant, AR 72019**

Or at such other address, and to the attention of such person, of which the parties shall have given notice as herein provided. All such notices, requests and other communications shall be deemed to have been sufficiently given for all purposes hereof on the second day after the date of the mailing thereof or the first day after being sent by overnight courier.

**33. TAX DEFERRED EXCHANGE:** Each party agrees to cooperate with the other, if requested in writing, to effect a tax deferred exchange under the provisions of the Internal Revenue Code of 1986, as amended, provided such exchange is without cost or expense to cooperating party, and the requesting party shall indemnify and hold the other harmless from and against any cost or expense or other liability, tax or action which may be incurred in connection with such exchange.

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# Real Estate Contract (Commercial)



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The above offer was: ☐ rejected ☐ counter-offered

(Form Serial Number \_\_\_\_\_)

☐ Buyer informed of Notification of Existing Real Estate Contract Addendum  
(Form Serial Number \_\_\_\_\_)  
(month) \_\_\_\_\_ (day) \_\_\_\_\_, (year) \_\_\_\_\_, at \_\_\_\_\_ (a.m.) ☐ (p.m.) ☐

\_\_\_\_\_  
Seller's Initials

\_\_\_\_\_  
Seller's Initials

The above Real Estate Contract is executed on

(month) May (day) 2, (year) 2025, at 3:40 (a.m.) ☐ (p.m.) ☒

Michelle Phillips & Company Realtors  
Listing Firm

Signature: Michelle Phillips

Signature: Ayalew Jasso

Printed Name: Michelle Phillips  
Principal or Executive Broker

Printed Name: Ayalew Jasso  
Seller

AREC License # PB00055120

Broker email: michelle-phillips@sbcsglobal.net

Signature: Young Chun

Signature: \_\_\_\_\_

Printed Name: Young Chun  
Listing Agent

Printed Name: \_\_\_\_\_  
Seller

AREC License # EB00059139

Agent email: Youngchun124@gmail.com

Agent cell number: 501-213-9518

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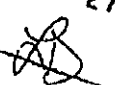
Prepared by: Lanco Penfold | Barley Penfold Moudy Realtors | lancopenfold@bpnrealtors.com |

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EXHIBIT "B"

Return to:  
Saline County Abstract & Guaranty Company  
3301 Main Street, Suite 2  
Bryant, AR 72022

FILED  
SALINE COUNTY  
CIRCUIT CLERK  
2014 OCT 23 PM 1:27  
BY: 

**WARRANTY DEED  
(CORPORATION)**

**KNOW ALL MEN BY THESE PRESENTS:**

That, M & N Distributors, Inc., a corporation organized under and by virtue of the laws of the State of Arkansas, by its President, and, duly authorized by proper resolution of the Board of Directors, for the consideration of the sum of ---TEN AND 00/100--- DOLLARS---(\$10.00)---and other good and valuable consideration, in hand paid by Michael Jasso, an unmarried man, Grantee(s) the receipt of which is hereby acknowledged, does grant, bargain, sell and convey unto the said Michael Jasso, an unmarried man, Grantee(s) and unto his heirs and assigns forever, the following described land, situated in the County of Saline and the State of Arkansas to-wit:

A part of the SE1/4 of the SE1/4 of Section 21, Township 1 South, Range 14 West, Saline County, Arkansas, described as follows: Commencing at the Southwest corner of said SE1/4 SE1/4 and run thence S 89°55'20" E, Deeded (S 89°59'14" E) along the South line of SE1/4 SE1/4 60.02 feet to the East Right-of-Way of Bishop Road; thence N 01°34'28" E, along said East Right-of-Way of Bishop Road for 205.33 feet to a 1/2 inch rebar on the South Right-of-Way of Roy Lane; thence N 89°21'16" E, along South Right-of-Way of Roy Lane for 324.55 feet to the point of beginning; thence continue N 89°21'16" E, along the South Right-of-Way, 100.00 feet to a found 1/2 inch rebar and cap #1281; thence S 01°30'56" W, 210.63 feet to the South line of SE1/4 SE1/4; thence North 89°55'20" W, Deeded (N 89°59'14" W) 100.00 feet; thence N 01°31'35" E, 209.37 feet to the Point of Beginning.

Subject to restrictions, conditions, covenants and easements, of record, if any.

**TO HAVE AND TO HOLD** the same unto the said Grantee(s) and unto his heirs and assigns forever, with all appurtenances thereunto belonging.

And the Grantor hereby covenants with said Grantee(s) that it will forever warrant and defend the title to the said lands against all claims whatsoever.

14 078730





City of Bryant, AR  
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0600-5310	\$52,116.54	Axon Taser Contract Renewal (5 years)	\$20,000	\$72,116.54

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Our five year contract with Axon for Tasers expires in September. Our current contract is no longer available and we are two models behind. This new contract will cover the devices, cartridges, and instructor training for the next five years. Renewing with this contract will allow for the new Tasers to arrive and be implemented at the same time period the current Tasers are going out of contract/warranty.

Adj Requested by: Carl Minden Title Chief of Police Dept Police  
Date Requested: 05-15-2025

Dept Head Signature: 

Approved By: \_\_\_\_\_

Council      No      Yes      Resolution # \_\_\_\_\_  
Agenda?



Payment Summary

Date	Subtotal	Tax	Total
Aug 2025	\$316,270.00	\$28,367.10	\$344,637.10
Total	\$316,270.00	\$28,367.10	\$344,637.10



## Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION PRO	20378	AXON VR - HEADSET - HTC FOCUS 3	3	1	08/15/2025
BUNDLE - TASER 10 CERTIFICATION PRO	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	08/15/2025
BUNDLE - TASER 10 CERTIFICATION PRO	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	08/15/2025
BUNDLE - TASER 10 CERTIFICATION PRO	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	08/15/2025
BUNDLE - TASER 10 CERTIFICATION PRO	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	08/15/2025
BUNDLE - TASER 10 CERTIFICATION PRO	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	08/15/2025
BUNDLE - TASER 10 CERTIFICATION PRO	100399	AXON TASER 10 - CARTRIDGE - LIVE	160	1	08/15/2026
BUNDLE - TASER 10 CERTIFICATION PRO	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	08/15/2026
BUNDLE - TASER 10 CERTIFICATION PRO	100399	AXON TASER 10 - CARTRIDGE - LIVE	160	1	08/15/2027
BUNDLE - TASER 10 CERTIFICATION PRO	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	08/15/2027
BUNDLE - TASER 10 CERTIFICATION PRO	100210	AXON VR - TAP REFRESH 1 - TABLET	3	1	02/15/2028
BUNDLE - TASER 10 CERTIFICATION PRO	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	3	1	02/15/2028
BUNDLE - TASER 10 CERTIFICATION PRO	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	3	1	02/15/2028
BUNDLE - TASER 10 CERTIFICATION PRO	20373	AXON VR - TAP REFRESH 1 - HEADSET	3	1	02/15/2028
BUNDLE - TASER 10 CERTIFICATION PRO	100399	AXON TASER 10 - CARTRIDGE - LIVE	150	1	08/15/2028
BUNDLE - TASER 10 CERTIFICATION PRO	100400	AXON TASER 10 - CARTRIDGE - HALT	410	1	08/15/2028
BUNDLE - TASER 10 CERTIFICATION PRO	100399	AXON TASER 10 - CARTRIDGE - LIVE	160	1	08/15/2029
BUNDLE - TASER 10 CERTIFICATION PRO	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	08/15/2029

## Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION PRO	101180	AXON TASER - DATA SCIENCE PROGRAM	52	09/15/2025	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	20248	AXON TASER - EVIDENCE.COM LICENSE	1	09/15/2025	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	20248	AXON TASER - EVIDENCE.COM LICENSE	52	09/15/2025	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	20370	AXON VR - USER ACCESS - FULL VR	52	09/15/2025	09/14/2030

## Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION PRO	100731	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	52
BUNDLE - TASER 10 CERTIFICATION PRO	101193	AXON TASER - ON DEMAND CERTIFICATION	1
A la Carte	101267	AXON VR - PSO - FULL INSTALLATION	1
A la Carte	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1

## Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION PRO	100197	AXON VR - EXT WARRANTY - HEADSET	3	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	100213	AXON VR - EXT WARRANTY - TABLET	3	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	52	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	1	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	101007	AXON VR - EXT WARRANTY - CONTROLLER	3	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	3	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80374	AXON TASER - EXT WARRANTY - BATTERY PACK 7T/710	1	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80374	AXON TASER - EXT WARRANTY - BATTERY PACK 7T/710	11	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80374	AXON TASER - EXT WARRANTY - BATTERY PACK 7T/710	52	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY 7T/710	1	08/15/2026	09/14/2030



Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

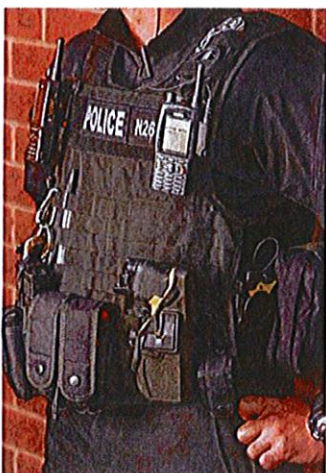




## TASER ENERGY DEVICES WITH AXON EVIDENCE

### SIMPLIFY EVIDENCE HANDLING AND STRENGTHEN OVERSIGHT

By prioritizing transparency and accountability, law enforcement agencies not only enhance community trust but also gain significant operational benefits with Axon's TASER energy devices when used with Axon Evidence. TASER energy devices capture detailed event and pulse logs, crucial for transparent records and supporting officers' testimonies, thus potentially reducing legal expenses associated with use of force incidents. Axon Evidence streamlines device management, automatic evidence uploads and firmware updates, alongside easy inventory tracking and unmatched cost efficiency.



### ENHANCED TRANSPARENCY FOR EVERY INCIDENT

TASER energy devices automatically log the following information whenever an officer uses the device in the field. This provides agencies with accurate incident records and policy compliance monitoring:

#### DETAILED SHOW AND USE OF FORCE INSIGHTS

- Unholstered and Holstered<sup>1</sup>
- Armed and Disarmed
- Weapon Raised and Lowered<sup>1</sup>
- Warning Alert/Arc
- Trigger Pulled
- Cartridges Deployed
- Cartridge Flight Distance<sup>1</sup>
- Energy Discharged
- Percentage of Discharge Duration (where energy was actually sent into a connection)<sup>1,2</sup>
- Connection Resistance<sup>1</sup> (e.g. material type)

“ I was called to be an expert witness for a case where a violent, drug-intoxicated subject was subdued with a **TASER X2**. The subject filed an intent to sue for excessive use of force. While in court the TASER X2's firing logs were presented as evidence, corroborating the deputies' accounts and helping **prevent a lawsuit from developing.**”

Kevin Sailor  
WESTMINSTER PD<sup>3</sup>

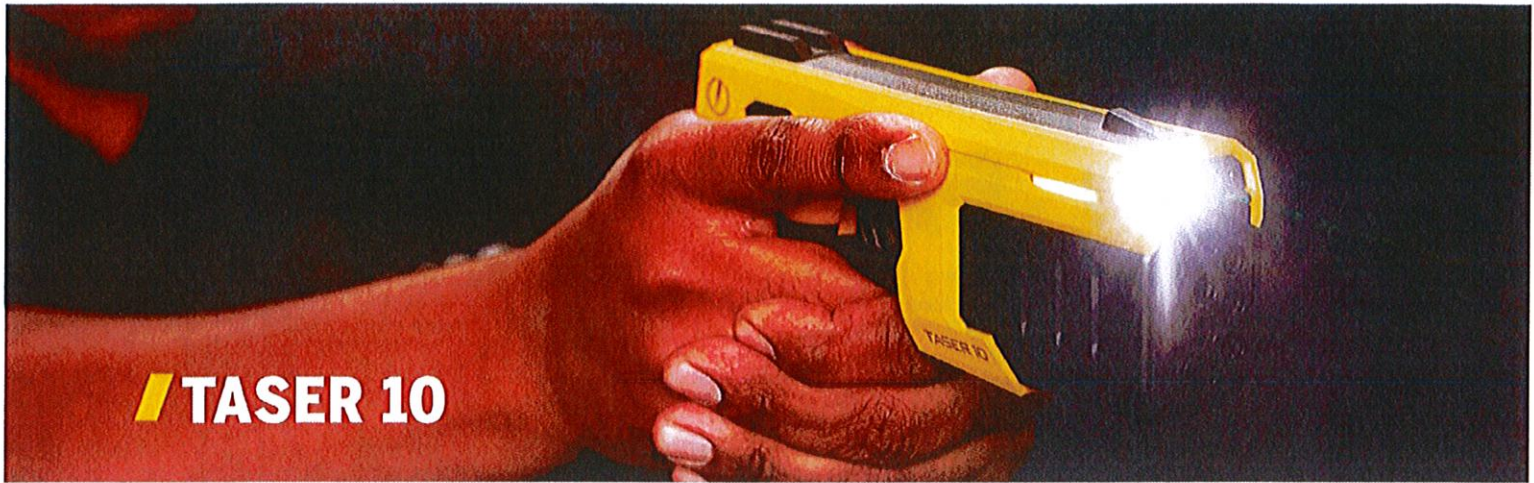
<sup>1</sup> Data only available with the TASER X2, not previous models.

<sup>2</sup> Measured resistance tells us if a connection is usable by the weapon (e.g. within its operational range) and what type of material the electrical current is pulsing through. As a general reference, the following ranges were identified during a scientific study: < 300 ohms is not human tissue; 400 to 800 ohms can be human muscle; > 900 ohms is skin, fat, or not human tissue (Dawes et al. 2010). Reference: Dawes D, Ho J, Krohn M, Miner J. 2010. Electrical Characteristics of an Electronic Control Device Under a Physiologic Load: A Brief Report. PACE. 33(3):330-336.

<sup>3</sup> How Safe Are TASER Weapons?







## A NEW ERA IN LESS-LETHAL TECHNOLOGY

Through extensive research and customer feedback, Axon has developed our most capable and sophisticated TASER energy weapon to date. TASER 10 has a maximum range of 45 feet and 10 probes, featuring individually targeted probes and any-probe connect. These new capabilities significantly increase accuracy and effectiveness, decreasing the likelihood of escalation to lethal force.

### FEATURES AND BENEFITS

#### / 45-FOOT MAXIMUM RANGE

At nearly double the range of previous TASER energy weapons, TASER 10 creates more time and space to de-escalate and resolve conflicts.

#### / 10 SINGLE-PROBE CARTRIDGES

10 single-probe cartridges provide users with up to 9 opportunities to achieve an effective connection and induce neuromuscular incapacitation (NMI).

#### / INDIVIDUALLY TARGETED PROBES

Intuitive single probe deployment allows users to place each probe with precision and accuracy regardless of distance to the subject. Users can also create their own spread up close and at a long range, choosing their preferred target area.

#### / ANY-PROBE CONNECT

Users no longer need to concern themselves with probe polarity. Any two deployed probes can create a successful connection. If there are multiple (more than two) probe connections, TASER 10 automatically selects and energizes only the top four connections, safely optimizing neuromuscular incapacitation, regardless of the total number of probes deployed.

#### / VR INTEGRATION

Integration with Axon VR allows officers to enhance TASER proficiency, use-of-force decision-making, confidence and accuracy under stress.

#### / AUDIBLE AND VISUAL WARNING ALERT

A bright pulsing light and loud alert sound emit whenever the weapon's Warning Alert is initiated, allowing the user the opportunity to de-escalate without deploying cartridges.



By upgrading to the TASER 10, your department is advancing generations beyond your current TASER X26P technology, implementing an all-inclusive certification program and introducing VR to your training program. These advancement significantly boosts operational effectiveness and success, officer safety, reliability and TASER program management, all contributing to long-term value for Bryant PD and the city as a whole.

Below, I shared the key reasons why investing in TASER 10 will ultimately benefit Bryant PD and how the TASER 10's improvements directly tackle the limitations that sometimes kept older devices from being used to their full potential (such as limited range or past reliability issues):

- **Extended Range:** TASER 10 provides an effective range of up to 45 feet, nearly doubling the 25-foot range of the X26P, allowing officers to engage subjects from a safer distance and in more circumstances and situations, significantly reducing risks while increasing usage.
- **Multi-Shot Capability:** The TASER 10 can deploy up to 10 individual probe cartridges without reloading, whereas the X26P was a single-deployment device. This significantly enhances both accuracy and chances of a successful deployment.
- **Improved Probe Design:** TASER 10's probes fly faster (205 FPS vs. 180 FPS with the X26P) and uses a wire with a non-conductive coating that spools out from the probe itself rather than directly from the TASER handle. This reduces the amount of bounce-offs and disconnects and aids with post-deployment management.
- **Adaptive Cross-Connect Technology:** The TASER 10 can intelligently manage multiple probes that hit a target. It automatically selects the best two (or even three or four) probe connections out of the probes that have hit, and dynamically adjusts the electrical pulse between them up to 44 times per second to achieve effective incapacitation vs 19 pulses per second with X26P.
- **Enhanced Lighting and Warning Features:** TASER 10 comes with a built-in 210 lumen flashlight (with a 1000 lumen strobe capability in warning mode) to improve low-light use and deescalate, whereas X26Ps do not have integrated lights. It also has a new Warning Alert function – a loud, pulsating alert tone and flashing light that can be activated as a deterrent without firing.

**Additionally, it's essential to recognize that TASER use isn't just about physical deployment. Each time an officer simply displays the TASER, activates its laser, or demonstrates a warning alert, it often leads directly to de-escalation. These "non-contact" uses significantly reduce incidents of physical force, injuries, and related liabilities and are important to consider as part of the uses of the TASER.**

**In summary, transitioning to the T10 program offers clear and compelling advantages over your existing X26P platform:**

- **Comprehensive Solution:** T10 effectively addresses and resolves any limitations present in the X26P, ensuring optimal performance and reliability.
- **Superior Versatility:** With increased situational application capabilities, the T10 can adapt seamlessly to diverse scenarios beyond the scope of the X26P, significantly enhancing operational flexibility.



# TASER 10 CERTIFICATION PRO PLAN

Everything you need to elevate your TASER 10 program with advanced training and tools

The Certification Pro Plan goes beyond the essentials, offering your agency an all-inclusive solution to optimize TASER 10 performance. With access to the Full VR Package, your operators can sharpen their decision-making, communication, and operational readiness through immersive drills and real-world scenarios. This plan ensures your team is better equipped to reduce misses, clothing disconnects, and close probe spreads while streamlining program management and delivering advanced training options.

In this brochure, we will walk you through the different components of the Certification Pro Plan, from the weapon itself and its accessories to Axon's online, virtual reality (VR) and in-person training offerings.

## WHAT'S INCLUDED IN THE CERTIFICATION PLAN

- TASER 10 energy weapon handle
- Magazines
- Cartridges
- Holster
- Hardware warranty
- Axon Evidence license
- Rechargeable battery
- Dock
- End-user training via Axon Academy online
- Voucher for Axon TASER Instructor Certification<sup>1</sup>
- Voucher for Axon TASER Master Instructor Certification<sup>2</sup>
- Admin-level access to Axon Academy for Certified Instructors
- TASER Research Evaluation and Data Program (TREND)
- Full VR Package
- Hook & Loop Training (HALT) suit
- Training target

## A NEW ERA IN LESS-LETHAL TECHNOLOGY

The Certification Pro Plan includes the TASER 10 alongside key accessories, including cartridges for duty use, annual training and the new holster.

### HANDLE

The TASER 10 has a maximum range of 45 feet and 10 individually targeted probes. Unlike previous models that relied on predefined positive and negative charged probes, the TASER 10 features any-probe connect. This means that any probe can connect with any other probe, offering greater flexibility and versatility in its operation.

### MAGAZINES

The Certification Pro Plan includes four different magazine types: live duty, live training, HALT and inert to enhance training for agencies and clearly distinguish between training logs and field use logs.

<sup>1</sup>Instructor voucher offered at a 1% ratio to agencies with 50 or more licenses.

<sup>2</sup>One Master Instructor voucher offered at 50 or more licenses with additional voucher per 1,000 cumulative licenses.

**AXON.COM/TASER10**





### **END-USER TRAINING VIA AXON ACADEMY ONLINE**

Each user covered in the Certification Pro Plan receives full access to Axon Academy's online training for TASER 10, which includes all pre-work necessary for on-site training: Axon Training TASER Certification Version 23 (Safety, Medical, Best Practices); TASER 10 Features, Functionality, Safety, Tactical Consideration, Theory and Testing.

### **VOUCHER FOR AXON TASER INSTRUCTOR CERTIFICATION**

Those purchasing over 50 licenses receive a voucher to TASER Instructor Certification courses held across the US.

### **VOUCHER FOR AXON TASER MASTER INSTRUCTOR CERTIFICATION**

Those purchasing over 50 licenses receive a voucher to TASER Instructor Certification courses held across the US.

### **ADMIN-LEVEL ACCESS TO AXON ACADEMY FOR CERTIFIED INSTRUCTORS**

Administrators at the agency level can manage course progress for end-users, communicate with students and assess performance/pre-requisite completion before on-site training dates.

### **TASER RESEARCH EVALUATION AND DATA PROGRAM (TREND)**

Introducing a user-friendly form housed in Axon Standards, specifically developed for the comprehensive collection and standardization of TASER show of force and use of force data. Its self-service dashboards empower agencies with deep, actionable insights into their TASER program's performance. These insights will allow agencies to tailor training strategies to improve their effectiveness rates and officers' decision-making capabilities.

### **FULL VR PACKAGE**

The Full VR Package unlocks Axon VR's complete suite of immersive training tools, including vRBT, Community Engagement Training, AI-Powered Verbal Skills and tactical weapon training. This comprehensive solution enables officers to train effectively through immersive drills and real-world scenarios, honing critical decision-making, communication and officer readiness.

### **HOOK & LOOP TRAINING (HALT SUIT)**

More hands-on time means more opportunities to deploy cartridges and practice scenarios using our latest HALT suit that eliminates pin-prick injuries and enables reality-based training.

### **TRAINING TARGET**

Axon's training targets are specifically designed for live cartridge use with increased durability, portability, and enhanced clarity on preferred target zones for TASER energy weapon use. They require less backing than previous designs and can withstand hits from all cartridge types/probe lengths.







City of Bryant, AR  
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
080-0800-4900	-\$20,900.00	Sale of Capital Assets	\$20,900.00	0
080-0800-5810	+20,900.00	Fixed Assets - Equipment	\$250,005.00	\$270,905.00

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases


\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Moving \$20,900.00 of Gov Deals created revenue from 080-0800-4900 to 080-0800-5810 for purchase of capital equipment.

Adj Requested by: Troy Ellis Title Street Superintendent Dept Street  
Date Requested: 5/13/2025

Dept Head Signature: 

Approved By: \_\_\_\_\_

Council      No      Yes      Resolution # \_\_\_\_\_  
Agenda?





City of Bryant, AR  
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
080-0800-5810	\$12,332.59	Fixed Assets - Equipment	0	\$12,332.59

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Using remaining funds in the 080-0800-5810 account and Gov Deals revenue to purchase and dump trailer in which the Street Department needs to assist in the yard waste pickup program. Yard Waste numbers have been at an extremely high volume, This will also keep using from having to use another departments dump trailer tying up their asset.

Adj Requested by: Troy Ellis Title Street Superintendent Dept Street  
Date Requested: 5/13/2025

Dept Head Signature: 

Approved By: \_\_\_\_\_

Council      No      Yes      Resolution # \_\_\_\_\_  
Agenda?



## Nationwide Trailers Cabot

7216 T.P. White Dr  
Cabot, AR 72023 US

Phone: (501) 982-9022 Fax:  
Email: info@nationwidetrailers.com  
Web site: www.trailercountry.com

Bill To:  
City of Bryant  
City of Bryant  
210 SW 3rd street  
Bryant, AR 72022 US

## QUOTE - DO NOT PAY

Quote: 07-44461  
Date: 5/13/2025

PO:  
CustId: CITY OF BRYANT.

Cust Email: fglover@cityofbryant.com  
Phone: (501) 710-0040  
Salesperson: bwest  
User: bwest

Ship To:  
City of Bryant

Item	Type	Description	Qty	Tax	Price	Discount	Net Price
77236 / 14,000	UN	PJ Trailers DLJ1672BSSK Yr: 2025 S/N: 4P51D212XS1419075 PJ - DLJ1672BSSK	1.0000		\$11,920.00		\$11,920.00
S&H-AR	MC	Service and Handling Fee	1.0000		\$129.00		\$129.00
23580R16BM865P	PA	OT - Tire & Wheel 235/80R16 LR-E on 16" BM 865 PR	1.0000	Y	\$258.99		\$258.99
Total:							\$12,307.99

Totals							
				Sub Total:			\$12,307.99
		Sales Tax AR9.5:				\$24.60	
				Total Tax:			\$24.60
				Invoice Total:			\$12,332.59

Signature: \_\_\_\_\_

Cash or Check Price  
Make all checks payable to Nationwide Trailers  
Quote is good for 15 days.





# AGENDA ITEM HISTORY SHEET

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**ITEM TITLE**

Comprehensive Street Maintenance and Widening Plan

**AGENDA NO.**

**AGENDA DATE:** 5/27/2025

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**FUNDING CERTIFICATION** (Finance Director) (Signature, if applicable)

---

**MANAGEMENT STAFF REVIEW** (Signature)

**MAYOR** (Signature)

---

**ITEM HISTORY** (Previous Council reviews, action related to this item, and other pertinent history)

The City of Bryant ran articles for Request for Qualifications in the Arkansas Democrat Gazette and on the City of Bryant Website for qualifications meeting the posted scope of the Comprehensive Street Maintenance and Widening Plan.

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**ITEM COMMENTARY** (Background discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

The City of Bryant received three RFQ's from three separate engineering firms. Upon review of the RFQ's by a six person staff panel Garnat Engineering/Volkert had the highest graded score. This would make them the most qualified candidate for the RFQ for Comprehensive Street Maintenance and Widening Plan, Attached is the original Request for Qualifications posting and the Garnat Service 2/27/2025

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(This section to be completed by the Mayor)

**ACTION PROPOSED** (Motion for Consideration)

Motion to move forward with Phase I of the Comprehensive Street Maintenance and Widening Plan, with an amount not to exceed \$150,000.00 for Phase I.





## REQUEST FOR QUALIFICATIONS

The City of Bryant, Arkansas invites qualified professional firms that are licensed, bonded and insured in the State of Arkansas to submit proposals to conduct a phased comprehensive street maintenance and widening plan.

### A. INTRODUCTION

Proposals may be submitted to the City of Bryant no later than **12 noon on March 13, 2025**. All proposals should conform to the format described in this Request for Proposals and should be submitted to the attention of:

Tim Fournier  
Director of Public Works  
City of Bryant  
210 SW Third Street  
Bryant, Arkansas 72022

All submittals should include three (3) complete hard copies and one (1) electronic copy of the proposal in a sealed envelope marked "RFP FOR COMPREHENSIVE STREET MAINTENANCE AND WIDENING PLAN."

Proposals will be opened and evaluated in private. From the proposals submitted, the City will select firms for further consideration. Additional information may be requested from these firms, and the City may schedule interviews prior to making a final selection. The City reserves the right to reject any or all responses and waive any irregularities or formalities in responses received. The City reserves the right to negotiate with the apparent acceptable firm(s).

### B. PRESENTATION OF QUALIFICATIONS AND AWARD CONTRACT

The City reserves the right to select a short list of consultants at its own discretion to present their qualifications, respond to questions, and supply supplemental information.

Based on submissions, the City's executive staff will select one (1) consultant based on qualifications. The proposal should adhere to the submitted proposal and should not exceed 15 minutes.. The City of Bryant City will review the proposal and take into consideration qualifications.

The contract will be awarded to that consultant, if their proposal conforms with the Request for Qualifications and which will be most advantageous to the City, taking relative experience working on similar projects and other factors into consideration.

### C. ADDENDA AND EXPLANATIONS



Any consultant in doubt as to the meaning of any part of this Request for Qualifications may request an interpretation from the City. All such requests, or other inquiries regarding this RFQ, should be made to Tim Fournier, Public Works Director at 501-366-7614 or [tfournier@cityofbryant.com](mailto:tfournier@cityofbryant.com).

At the request of the consultant or in the event that the City deems the interpretation to be substantive, the interpretation will be made by written addendum issued by the City. In the event a written addendum is issued, either as a result of a request for interpretation or the result of a change in the requested proposal specification initiated by the City, a copy of such addendum will be mailed to all prospective consultants. In all cases, it will be the consultants' responsibility to obtain all addenda issued.

**D. USE OF SUBCONTRACTORS AND/OR SUBCONSULTANTS**

In order that the City may be assured that only qualified and competent subcontractors and/or sub consultants will be employed on the proposed project, each consultant shall submit with their qualifications a list of subcontractors and/or sub consultants who would be called upon to perform the work. The consultant must determine to their own satisfaction that a listed subcontractor and/or sub consultant has been successfully engaged in this particular type of work for a reasonable length of time and is qualified both technically and financially to perform that pertinent phase of the work for which they are listed.

No contract awarded by the City of Bryant may be assigned or any part subcontracted without written consent. In no case shall such consent relieve the consultant from his/her obligations or change the terms of the contract.

**E. COMPETENCY OF CONSULTANT**

No proposal will be accepted from, or contract awarded to any person, firm or corporation that is in arrears or is in default upon any debt or contract. The consultant, if requested, must present evidence of ability and possession of necessary facilities, and financial resources to comply with the terms of the Scope of Services.

**F. CITY ORDINANCES**

The consultant will strictly comply with all applicable ordinances of the City of Bryant, laws of the State of Arkansas, and laws of the federal government.

**G. HOLD HARMLESS**

The consultant is responsible for any and all damages to property or persons arising out of an error, omission and/or negligent act in the prosecution of his/her work. Further, the consultant will indemnify and save harmless the City, its officers, agents and employees from all suits, claims, actions, or damages of any nature whatsoever resulting there from. These indemnities are not limited by the listing of any insurance coverage.

**H. TERMINATION OF CONTRACT**

The City reserves the right to terminate the whole or any part of this contract, upon written notice to the consultant, in the event that sufficient funds to complete the contract are not appropriated by the City of Bryant.

The City further reserves the right to terminate the whole or any part of this contract, upon written notice to the consultant, in the event of default by the consultant. Default is defined as failure of the consultant to perform any of the contract or failure to make sufficient progress so as to endanger performance of this contract in accordance with its terms. In the event of default and termination, the

City will procure upon such terms and in such manner as may be deemed appropriate services similar to those so terminated. The consultant shall be liable for excess costs for such similar services unless acceptable evidence is submitted that failure to perform the contract was due to causes beyond the control and without the fault of negligence of the consultant.



**I. HEALTH AND SAFETY ACT**

All work under this contract shall comply with the Occupational Safety and Health Act (OSHA) of 1975 and revisions thereof, and all other applicable Federal, State, or local statutes, rules, or regulations affecting the work done under the contract.

**J. SURVIVAL**

The provisions of this Request for Qualifications shall survive and shall not merge with the contract awarded to the consultant selected, but shall be additional terms thereof and the submission of a proposal shall be deemed as acceptance of these terms.

**K. MINORITY BUSINESS AND WOMEN BUSINESS ENTERPRISE REQUIREMENTS**

The City of Bryant in an effort to reaffirm its policy of nondiscrimination, encourages the efforts of consultants and subcontractors to take affirmative action in providing for Equal Employment Opportunity without regard to race, religion, creed, color, sex, national origin, age, handicap unrelated to ability to perform the job, or protected veterans' status.

**L. SCOPE OF SERVICES**

The successful consultant(s) will be responsible for all or part of the tasks listed below. The City reserves the right to modify this Scope of Services and to request proposal modifications any time during the consultant evaluation process.

**1. Background and Objectives:**

- Provide a schematic design overview of recommendations based on current street conditions, most current street pavement analysis and transportation master plan, including current street conditions.
- Define the objectives of the study, including assessing the adequacy of current street conditions, analyzing the impact of future growth on street infrastructure, recommending maintenance plans, reconstruction plans, widening, routing and necessary drainage needs for specific known or anticipated public safety issues.
- Provide schematic designs for streets that shall be widened or routed. Plans shall account for drainage, utility relocation, stabilization, surveying, easement acquisition, easement preparation.
- Provide cost estimates for proposed maintenance and widening plan.
- Provide funding recommendations.

**2. Data Collection and Analysis:**

- Gather and analyze data for traffic counts, costs, capital improvement plans, commercial growth, population growth projections, and regulatory requirements.
- Review street pavement analysis, transportation master plan and City of Bryant ETJ.

**3. Stakeholder Engagement:**

- Engage stakeholders, including utility staff, elected officials, community members, and developers.

**6. Regulatory Compliance:**

- Ensure compliance with relevant local, state, federal and Army Corp of Engineers regulations, including public notice, permit, and approval processes.

**7. Reporting and Documentation:**

- Prepare a comprehensive final report documenting the findings, analysis, and recommendations of the study.



- Present the report to the governing body and provide support for the implementation of recommendations.
  -
8. Ongoing Monitoring and Review:
- Provide 10-year recommendations for street maintenance and widening based on study data and factual findings.
9. Project Management:
- Provide project management services to ensure the timely and successful completion of the rate study. This includes coordinating with staff, managing project timelines and budgets, and addressing any issues or challenges that arise during the study process.

This scope of services outlines the key components of a comprehensive street maintenance and widening plan aimed at ensuring the public health and safety, and long-term viability of the street system while accommodating future growth and development.

Thank you for your interest in the City of Bryant. We will look forward to receiving and reviewing your qualifications for this contract.



## AGREEMENT BETWEEN GNE & BRYANT PUBLIC WORKS

THIS AGREEMENT is entered into between GarNat Engineering, LLC (GNE) and Bryant Public Works Department (Owner) relative to the design of **City of Bryant Comprehensive Street Maintenance and Widening Plan** (the Project).

1. GNE shall provide the Services described in Attachment A, "Scope of Services."
2. Owner shall pay GNE in accordance with Attachment B, "Fee". Payments to GNE will be paid by Owner based on monthly invoices prepared by GNE. Payments will be due within 30 days of receipt of invoice.
3. In performance of the Services, GNE shall comply with applicable regulatory requirements including federal, state, and local laws, rules, regulations, orders, codes, criteria, and standards.
4. GNE shall indemnify and hold harmless Owner from and against all claims, losses, damages, and expenses (including attorney's fees and defense costs) to the extent such claims, losses, damages, or expenses are caused by any negligent act, error, or omission of GNE or any person or organization for whom GNE is legally liable. The foregoing indemnification obligations shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable under workers' compensation acts, disability benefit acts, or other employee benefits acts and shall extend to and include any actions brought by, or in the name of, any employee of GNE or others for whom GNE is legally liable.
5. GNE shall maintain the following insurance:
  - (a) General Liability Insurance with a limit of not less than \$1,000,000 per occurrence and \$2,000,000 annual aggregate.
  - (b) Professional Liability Insurance with limits of not less than \$1,000,000 per occurrence and \$2,000,000 annual aggregate.

At least thirty (30) days' advance written notice shall be given to Owner prior to cancellation or non-renewal of the above policies. Owner shall be added as additional insureds under (a) and (b) above.

6. This Agreement may be terminated upon written notice at Owner's convenience or by either party in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement. In the event of termination for Owner's convenience, Owner shall pay GNE for all Services performed. The provisions of Paragraph 4 shall remain effective following any termination or completion of this Agreement.

7. Written notices between GNE and Owner shall be sent to the e-mail addresses listed below the names of the parties executing this agreement.

8. GNE undertakes performance of the Services as an independent contractor and shall be wholly responsible for the methods of performance. GNE has complete and sole responsibility for its employees, agents, subcontractors or any other persons or entity that GNE hires to perform or assist in performing the Services hereunder. Nothing contained herein shall be construed as constituting any relationship between Owner and GNE's employees, agents, subcontractors or any other persons for which GNE is responsible.

9. The Services provided for in this Agreement are for the sole use and benefit of, and nothing in this Agreement shall be construed to give any rights or benefits to anyone other than, Owner and GNE.

IN WITNESS WHEREOF, GNE and Owner have executed this Agreement, to be effective as of \_\_\_\_\_, 2025. The individuals signing this Agreement represent and warrant that they have the power and authority to enter into this Agreement and bind the parties for whom they sign.

GarNat Engineering, LLC

Bryant Public Works Department

\_\_\_\_\_  
Vernon Williams, P.E.

President

Date: \_\_\_\_\_ Fed Tax ID: 27-4524318

e-mail: [garnatengineering@gmail.com](mailto:garnatengineering@gmail.com)

\_\_\_\_\_  
Chris Treat

Mayor, City of Bryant

Date: \_\_\_\_\_

e-mail: [ctreat@cityofbryant.com](mailto:ctreat@cityofbryant.com)



## **ATTACHMENT A**

### **Scope of Services**

#### **General**

The Owner desires to develop a long-term comprehensive street maintenance and widening plan that addresses priority projects, funding mechanisms, and a maintenance management plan. The Owner has selected GNE and its subconsultant Volkert, Inc. to assist with the preparation of this comprehensive street maintenance and widening plan. It is anticipated that the overall scope of work will be completed in four phases with each phase outlined and budgeted in separate agreements. The phases are:

- Phase I – Background Research, Stakeholder Engagement and Data Collection
- Phase II – Data Analysis and Cost Estimating
- Phase III – Draft Street Maintenance and Widening Plan, Funding Mechanisms, Regulatory Compliance Requirements and Stakeholder Engagement
- Phase IV – Long-Term Street Maintenance and Widening Prioritization Plan

Phase I of the Comprehensive Street Maintenance and Widening plan will be completed in this agreement and includes the following scope of work.

#### **PHASE I – Background Research, Stakeholder Engagement and Data Collection**

##### **Task 1 – Background Research**

1. Review existing resources that pertain to the Owner's street system. Resources include but are not limited to Metroplan's Long-Range Metropolitan Transportation Plan, Bryant's Comprehensive Growth Plan, Bryant's Land Use Plan, Bryant's Master Transportation Plan, Bryant's Comprehensive Drainage Master Plan and Bryant's ordinances.
2. Receive training on the City of Bryant's Pavement Data Viewer. Review the data and formulate preliminary lists of priority maintenance locations based on pavement conditions.
3. Obtain and monitor upcoming projects with municipalities that potentially affect the Owner's infrastructure. Municipalities include the City of Benton, City of Alexander, Saline County, and ARDOT.

##### **Task 2 – Stakeholder Engagement**

1. Interview municipalities and obtain information on their priority projects and wish lists that affect the Owner's infrastructure. Municipalities include the City of Benton, Saline County, and ARDOT.
2. Interview City staff, elected officials and key private stakeholders to obtain information on their priority projects and wish lists that affects the Owner's infrastructure.
3. Prepare and coordinate with the Owner's staff an interactive GIS survey for community engagement to be published on the Owner's website to gain public input on priority locations.
4. Prepare a postcard questionnaire to be included in the Owner's water bills to gain public input on priority locations. The questionnaire will also be made available on the Owner's website.
5. The Owner will provide printing and social media services to disseminate information on the surveys and promote community engagement.



### **Task 3 – Data Collection**

1. Obtain Owner's infrastructure data including but not limited city limits, pre-annexation shape files, and street related complaint records.
2. Identify private streets and streets maintained by other municipalities within and adjacent to Bryant City Limits.
3. Collect available ARDOT traffic counts, crash data and bridge condition data within Bryant City Limits.
4. Conduct site visits and collect field data for areas where additional information is deemed necessary. Additional field data will be limited to photos and site measurements. Topographic surveys, pavement condition surveys and traffic counts are not included in this data collection.
5. Data from all three tasks will be compiled on GIS maps showing preliminary priority maintenance projects. No cost estimates will be compiled in this phase. A summary report of findings along with recommendations for Phase II will be developed.
6. Recommend additional data including but not limited to traffic counts and geotechnical investigations to be collected in Phase II to supplement existing data, resources and studies.

### **Task 4 – Project Management**

1. GNE will conduct monthly update meetings with the Owner.
2. GNE will inform the Owner of interview times and locations with municipalities, elected officials and major developers prior to each event. The Owner can provide staff to attend these interviews as it deems necessary.
3. GNE will provide a scope of work and budget for Phase II by July 31, 2025 for the Owner's 2026 budget approval.
4. GNE will conduct a Phase I wrap-up meeting with Owner's staff to summarize its findings and recommendations.

### **Schedule**

GNE shall begin work within 30 calendar days after receiving written notice from the Owner and complete the work within 210 calendar days thereafter.

### **Additional Services**

The following listed services are specifically excluded from GNE's scope of work.

- Phase II – Data Analysis and Cost Estimating
- Phase III – Draft Street Maintenance and Widening Plan, Funding Mechanisms, Regulatory Compliance Requirements and Stakeholder Engagement
- Phase IV – Long-Term Street Maintenance and Widening Prioritization Plan

GNE will provide these services for an additional fee. GNE will develop the scope and budget during Phase I to be approved by the Owner as a supplemental agreement.



**ATTACHMENT B**  
**Fee**

<b><u>Project Task</u></b>	<b><u>Compensation</u></b>
Task 1	\$ 37,500.00
Task 2	\$75,000.00
Task 3	\$ 22,500.00
Task 4	\$ 15,000.00
<b>Total</b>	<b>\$150,000.00</b> <b>Lump Sum</b>

**Reimbursable Expenses**

In addition to the compensation listed above, GNE will be reimbursed for the following items:

- Printing
- Postage
- Advertising fees
- Expenses for travel outside of Pulaski and Saline Counties

Reimbursable expenses will be billed at cost with a markup of 5 percent.

**Reimbursable Subconsultants**

Subconsultant fees for services provided have been incorporated into the above fee schedule. Subconsultant reimbursable expenses will be billed at cost with a markup of 5 percent.



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

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### **Phase 1 Report**

Prepared by:



**4701 Northshore Drive  
North Little Rock, Arkansas 72118**

**March 2023  
Garver Project No.: 20T20090**





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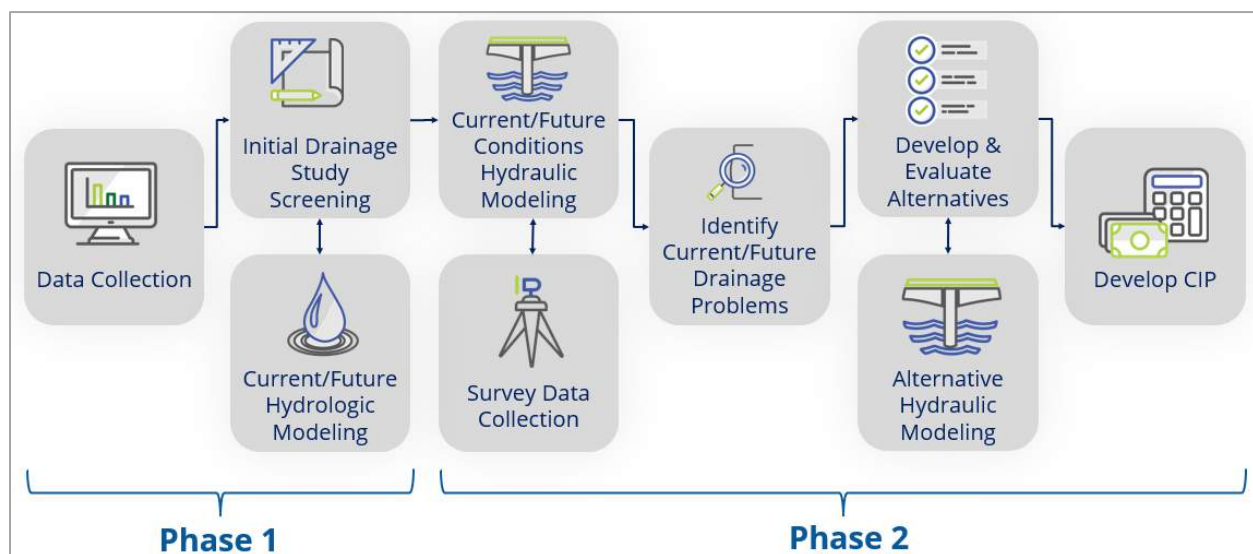
## 1.0 Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



**Figure 1. CDMP Project Process**

This report discusses the processes and findings of Phase 1.





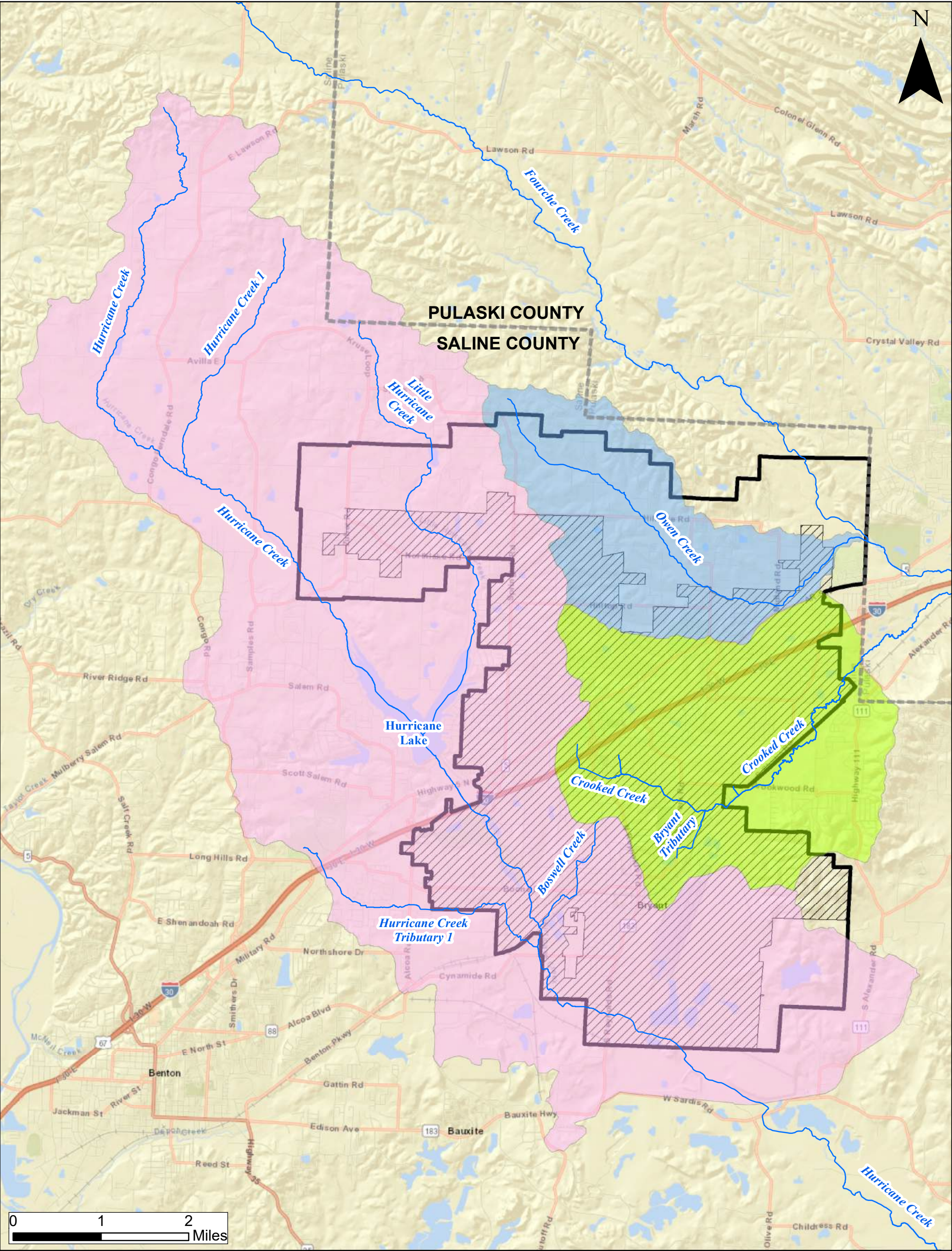
## 2.0 General Information

According to the project Request for Qualifications (RFQ), the City of Bryant is a home-rule city with an incorporated population of 20,231, according to the 2020 census. The City has experienced rapid growth, especially over the past five years, and expects to continue this trajectory of growth in the future. The growth consists of both residential and commercial development, increasing the demand on the existing drainage infrastructure of the City and showing the need for updated and improved infrastructure.

The City of Bryant planning area includes three main drainage basins: Hurricane Creek, Crooked Creek, and Owen Creek. Hurricane Creek is the most western basin, draining approximately 52% of the Bryant planning area. Owen Creek receives approximately 23% of the drainage and is in the northeastern portion of the planning basin. The remaining 25%, located in the southeastern section of the planning area, drains to Crooked Creek. A map of the study area and the three main drainage basins is shown in **Figure 2**.

Since 2008, a number of large flooding events have occurred throughout the City. This recurrence of significant flood issues has led to the need for a comprehensive study and plan for drainage within the City and planning area. This plan, as described in Section 1.0, will provide the City with tools to improve existing drainage conditions and plan for future mitigation. Phase 1 of the CDMP involves Data Collection and an Initial Drainage Study Screening. The results of these tasks will lead to the identification of areas for further study and improvement. Following the completion of Phase 1, a detailed scope of Phase 2 will be developed.





**FIGURE 2.**  
**CDMP STUDY AREA MAP**

- |  |   |
|--|---|
|  Streams              |  Crooked Creek Basin   |
|  Bryant City Limits   |  Hurricane Creek Basin |
|  Bryant Planning Area |  Owen Creek Basin      |







## **2.1 Drainage Basin Characteristics**

The City of Bryant is located along a large drainage divide between two United States Geological Survey (USGS) Hydrologic Unit Code 6 (HUC-6) watersheds, the Lower Ouachita and the Lower Arkansas – Fourche La Pave. The city limits and planning area are divided into three smaller drainage basins: Crooked Creek, Hurricane Creek, and Owen Creek. Hurricane Creek is located along the western portion of the city and contributes to the Lower Ouachita Watershed. The other two basins, Crooked Creek and Owen Creek, are located in the eastern portion of the city and contribute to the Lower Arkansas – Fourche La Pave Watershed. The three drainage basins are described below.

### **2.1.1 Crooked Creek Basin**

The portion of Crooked Creek Basin studied for this CDM is roughly 9.7 square miles. As mentioned in Section 1.0, Crooked Creek makes up approximately 25% of the planning area. When compared to the current city limits, Crooked Creek Basin accounts for approximately 36% of the area.

The headwaters of Crooked Creek are located within city limits, just west of the intersection of Highway 183 (Reynolds Road) and Highway 5. Runoff flows generally south from this area, draining to a ditch south of W. Commerce Street. This ditch then flows under I-30 and turns generally east-southeast. Crooked Creek Tributary begins just north of I-30 near Main Street and flows south under the interstate until its confluence with Crooked Creek at Dell Drive.

After flowing under Highway 183, Crooked Creek continues east under Mills Park Road. Approximately 1,800 feet downstream of Mills Park Road, Bryant Tributary flows into Crooked Creek. This tributary drains the area northwest of Saline County Airport and the Bloomfield Hills subdivisions. Approximately 1,300 feet downstream of the tributary confluence, Crooked Creek passes under the Union Pacific Railroad. Just upstream of this crossing, the terrain allows for some flow to leave Crooked Creek along the north (upstream) side of the railroad embankment. The ditch in this area is labeled as Trailer Park Ditch, which flows east for approximately 1,100 feet before also passing under the railroad. Trailer Park Ditch flows back into Crooked Creek just west of Linden Drive.

Crooked Creek flows northeast along the south side of the railroad embankment for approximately 8,800 feet before flowing back under the railroad. The portion of Crooked Creek and its drainage basin south of the railroad are outside of Bryant city limits and the planning area.





Crooked Creek reenters the city limits after passing back under the railroad approximately 1,200 feet east of S. Shobe Road. The creek then flows generally east-northeast through undeveloped land until leaving the city limits and planning area approximately 1,450 feet west-southwest of Highway 111 (Alexander Road). Crooked Creek continues flowing generally northeast until it drains into Fourche Creek near Pulaski Technical College in Pulaski County. Fourche Creek flows through the City of Little Rock and eventually drains into the Arkansas River.

### 2.1.2 Hurricane Creek Basin

Hurricane Creek Basin accounts for approximately 55% of the Bryant city limits and 52% of the planning area. The total study area analyzed for the CDMP, including portions outside the planning area, is approximately 44.9 square miles.

The headwaters of Hurricane Creek begin approximately 4,500 feet northwest of the intersection of W. Lawson Road and Congo Ferndale Road in rural Saline County. It flows generally south-southeast, eventually feeding into the western branch of Hurricane Lake. The lake is reported by the Encyclopedia of Arkansas as a 332-acre manmade lake constructed in 1942. Hurricane Lake is located within the City of Benton near the Bryant city limits. The eastern branch of Hurricane Lake is fed by Little Hurricane Creek. Little Hurricane Creek begins near the Saline County/Pulaski County line just north of Sparks Road. It flows generally south under Northlake Road before entering the lake. The confluence of the two branches of Hurricane Lake occurs approximately 2,100 feet upstream of the Hurricane Lake Dam.

Hurricane Creek continues downstream of the Hurricane Lake Dam outfall, flowing under Highway 5 and I-30. The creek then continues south through The Greens at Hurricane Creek, an 18-hole golf course and apartment community. Several small weirs create ponds in this area. Just south of the golf course, Hurricane Creek flows under Boone Road. Boone Road experiences frequent overtopping in the area of Hurricane Creek. Downstream of Boone Road, Hurricane Creek continues south-southeast under the Union Pacific Railroad and Cynamide Road. It then turns more southeast and flows under Highway 183 (Reynolds Road). The creek then flows out of the city limits and planning area. Hurricane Creek continues flowing south-southeast for over 35 miles before flowing into the Saline River near the Grant County/Dallas County line.

### 2.1.3 Owen Creek Basin

Owen Creek is the smallest drainage basin within the city limits, accounting for only about 9%. It makes up approximately 23% of the planning area. Overall, the studied drainage basin for Owen Creek is approximately 6 square miles.





The headwaters of Owen Creek begin just outside the planning area near the intersection of Springhill Road and Pamela Way. Owen Creek flows generally southeast through a mostly wooded area. It flows under Hilldale Road twice, entering the city limits at the more downstream crossing of the road. It then flows under Midland Road before turning northeast. Owen Creek flows into Fourche Creek approximately 3,000 feet upstream of the Fourche Creek crossing of Highway 5 (Stagecoach Road). Fourche Creek flows through the City of Little Rock before draining into the Arkansas River.

### **3.0 Data Collection**

In order to complete the CDMP, an array of data was collected. The collected data and information are described in the sections below.

#### **3.1 Historical Records of Drainage, Flooding, and Rainfall**

##### **3.1.1 City and Public News Records**

The City has documented many past flood events. Historical flood data was compiled from various sources, including City personnel, local news stories, and official social media reports. Major flood events reported since 2008 are listed in **Table 1**. The events listed are based on available information; this is not a comprehensive list of all flood events affecting the City.





**Table 1. Major Flood Events within the City of Bryant**

Date	Location of Flood Issue	Flood Type	Stream Affected	Total Event Precipitation (in)*
March 30-April 4, 2008	Forest Cove/Augusta Cove	Roadway, Yard, Residential	Shoal Creek	4.20
April 30-May 20, 2011	Boone Road	Roadway	Hurricane Creek	6.26
November 20-22, 2011	Boone Road	Roadway	Hurricane Creek	7.02
March 20-23, 2012	Boone Road	Roadway	Hurricane Creek	5.53
April 29-30, 2017	Boone Road	Roadway	Hurricane Creek	5.14
February 19-24, 2018	Boone Road	Roadway	Hurricane Creek	8.44
April 18, 2019	Hilldale Road/Hilltop Road/Springhill Road/Midland Road	Roadway	Owen Creek	5.44
May 17-20, 2021	Oak Glenn Neighborhood	Roadway, Yard, Residential	Owen Creek Tributary	2.26
March 22, 2022	Boone Road	Roadway	Hurricane Creek	3.35

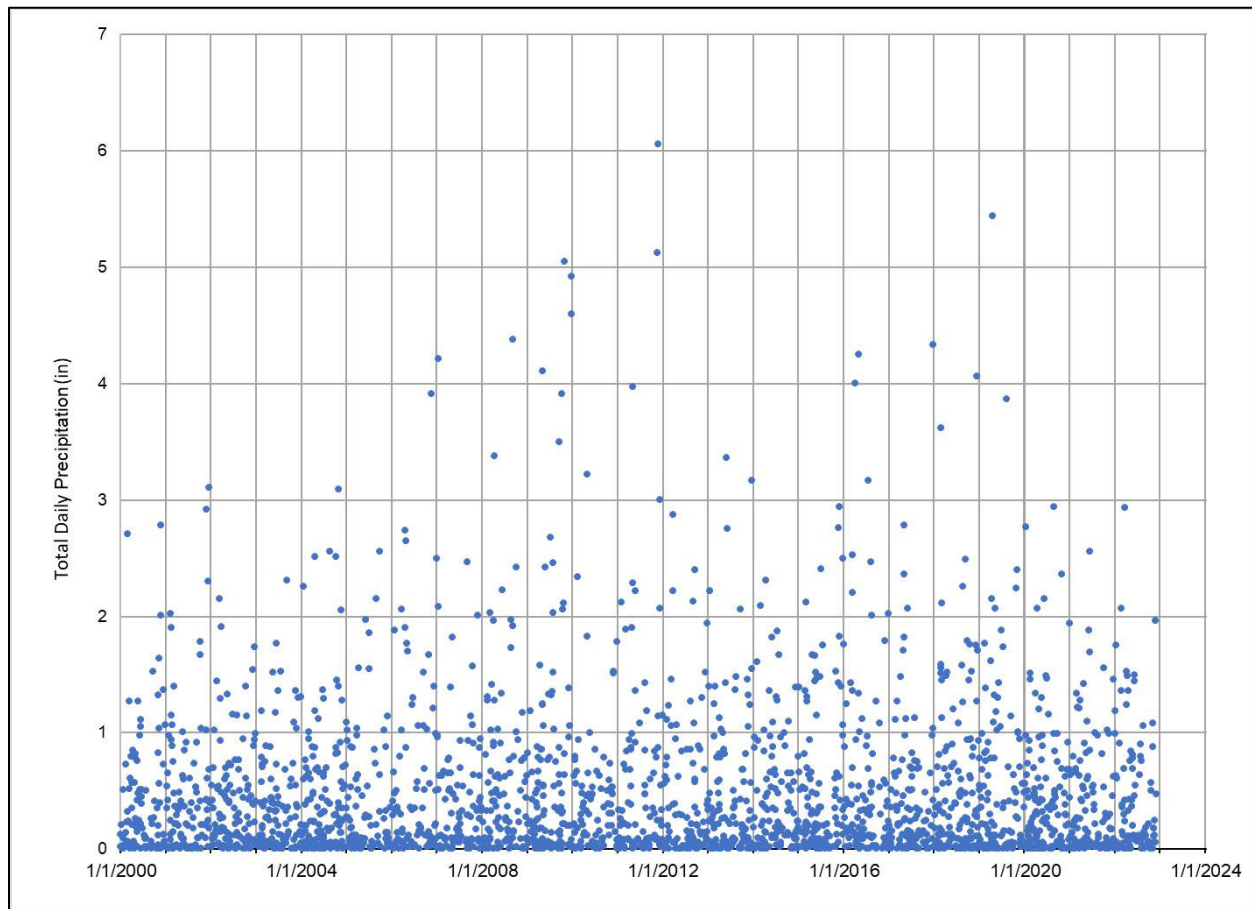
\*Total event precipitation from NOAA weather station at Adams Field at Little Rock National Airport.

### 3.1.2 Rainfall Data

#### 3.1.2.1 Historical Rainfall Data

Historical rainfall data was available from the National Weather Service (NWS) for Adams Field at the Little Rock National Airport (LIT), which is located approximately 15 miles to the northeast of Bryant. This is the nearest National Oceanic and Atmospheric Administration (NOAA) weather station to the City of Bryant. **Figure 3** displays the daily total rainfall amounts record at LIT since 2000. This data was collected from the NOAA National Centers for Environmental Information website.





**Figure 3. Daily Total Rainfall Data at Little Rock National Airport**

Since January 1, 2000, over 2,400 days recorded at least 0.01 inches of rainfall. Of those days, 252 days recorded between 1 and 2 inches, 73 days recorded between 2 and 3 inches, and 27 days recorded greater than 3 inches of rainfall. The maximum recorded daily total rainfall was 6.06 inches, occurring on November 21, 2011.

### 3.1.2.2 Statistical Rainfall Data

Statistical rainfall data for the City of Bryant was collected from the NOAA Atlas 14 Precipitation Frequency Data Server (Atlas 14) website. Select data is presented in **Table 2**. This precipitation data represents average partial duration time series amounts for specific durations. Select durations and recurrence intervals were chosen based on data that planned for use during the hydrologic task of this project.





**Table 2. Select Atlas 14 Precipitation Frequency Data (in inches) for Bryant, Arkansas**

Duration	Average Recurrence Interval (years)						
	2	5	10	25	50	100	500
5 min	0.514	0.61	0.687	0.79	0.865	0.939	1.10
15 min	0.919	1.09	1.23	1.41	1.55	1.68	1.97
1 hr	1.82	2.17	2.44	2.82	3.10	3.38	4.00
2 hr	2.28	2.70	3.05	3.52	3.88	4.24	5.06
3 hr	2.56	3.04	3.44	4.00	4.43	4.87	5.91
6 hr	3.09	3.72	4.26	5.03	5.64	6.27	7.82
12 hr	3.70	4.55	5.28	6.35	7.21	8.11	10.4
1 day	4.37	5.43	6.35	7.71	8.81	9.97	12.9

### 3.1.3 Residential Drainage Issue Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received. **Table 3** gives a breakdown of the received comments by issue type.

**Table 3. Resident Comments by Type**

Issue Type	Number of Reported Issues
House or Business Flooding	37
Roadway Flooding	44
Yard Flooding	161
Other (includes erosion, storm sewer)	14

According to **Table 3**, over half of the issues reported by residents involved flooding issues in residential or commercial green space (i.e. yards). However, 14% of comments involved flooding that affected a building. Residents that chose the “other” category provided comments involving issues such as stream bank erosion or storm sewer issues.

**Table 4** displays the number of comments within each of the three major drainage basins. Crooked Creek Basin reported just over 49% of the comments, and Hurricane Creek Basin reported 45%. Only 6% of the comments were located within the Owen Creek Basin.





**Table 4. Resident Comments by Basin**

Drainage Basin	Number of Reported Issues
Crooked Creek Basin	128
Hurricane Creek Basin	119
Owen Creek Basin	17

**Table 5** provides the number of comments located within a Flood Emergency Management Association (FEMA) Special Flood Hazard Area (SFHA).

**Table 5. Resident Comments by FEMA SFHA**

Special Flood Hazard Area	Number of Reported Issues
Floodway	3
Zone A/AE (non-floodway)	14
Zone X, 0.2% Annual Chance Event	2
Zone X, Minimal Flood Hazard	245

The data presented above suggests that most drainage issues within the City occur outside of FEMA-mapped floodplains. All three comments within a mapped floodway occurred along Crooked Creek. The comments regarding issues within Zone A or AE floodplains occurred in all three basins, with the highest concentration of issues occurring along Hurricane Creek near Boone Road and the confluence with Boswell Creek.

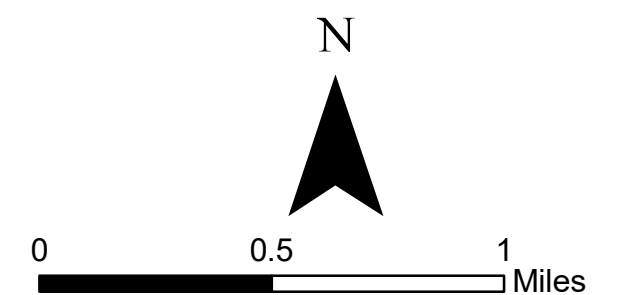
**Figure 4** shows the resident reported comments within Crooked Creek Basin. **Figure 5** displays the comments within Hurricane Creek Basin, and **Figure 6** shows the comments within Owen Creek Basin. All resident comments are available in Appendix A.

The resident comments were analyzed and later used to compare to hydraulic modeling results for verification of drainage issues. Appendix A includes information regarding the hydraulic modeling results and the identified potential drainage project locations corresponding to the resident comments.

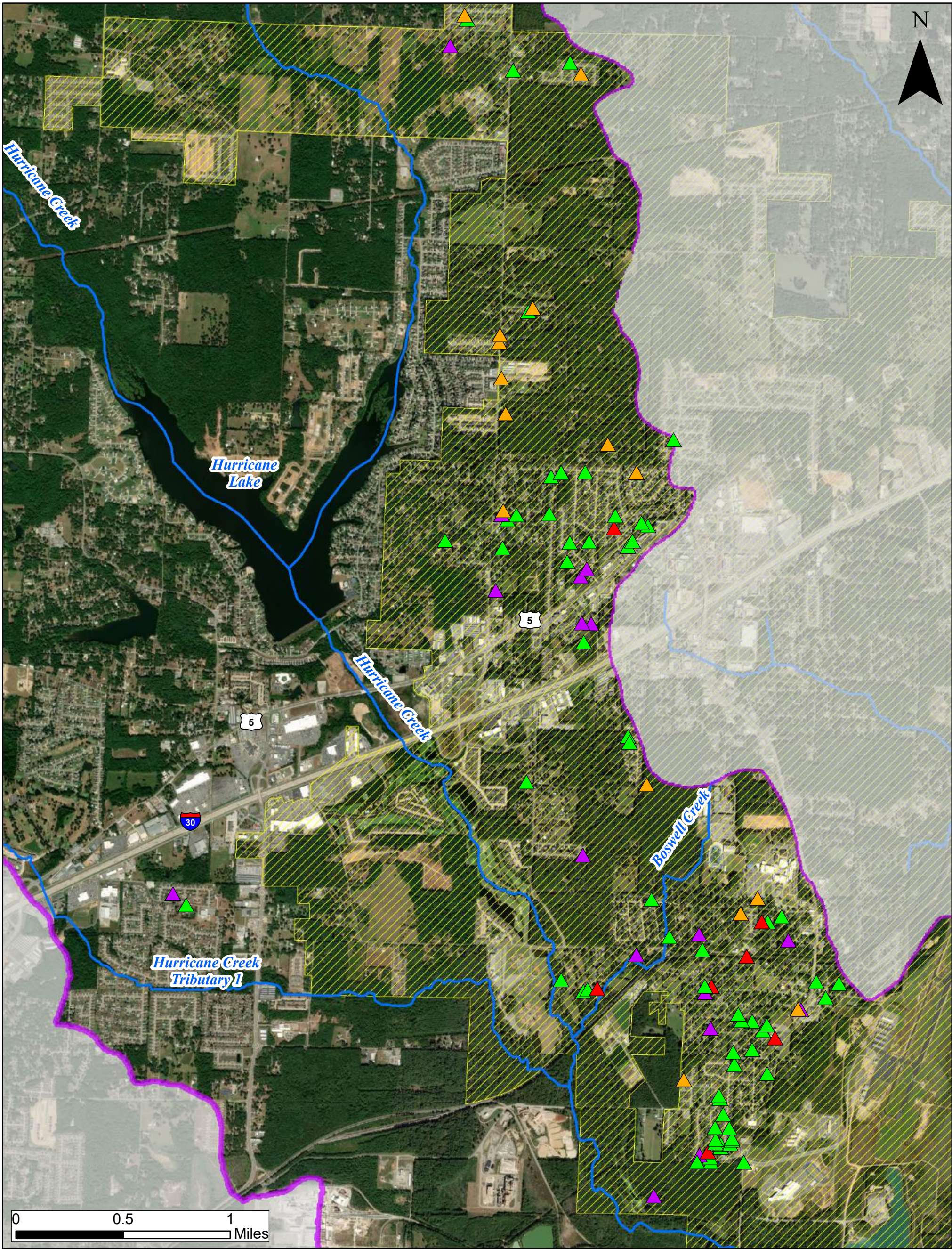


# FIGURE 4. CROOKED CREEK BASIN ISSUE MAP

- ▲ House/Business Issue
- ▲ Road Issue
- ▲ Yard Issue
- ▲ Other Issue
- Streams
- ▨ Bryant City Limits
- ▭ Bryant Planning Area














**FIGURE 5.**  
**HURRICANE CREEK BASIN**  
**ISSUE MAP**

- |                        |               |                      |
|------------------------|---------------|----------------------|
| ▲ House/Business Issue | ▲ Yard Issue  | — Streams            |
| ▲ Road Issue           | ▲ Other Issue | ▨ Bryant City Limits |



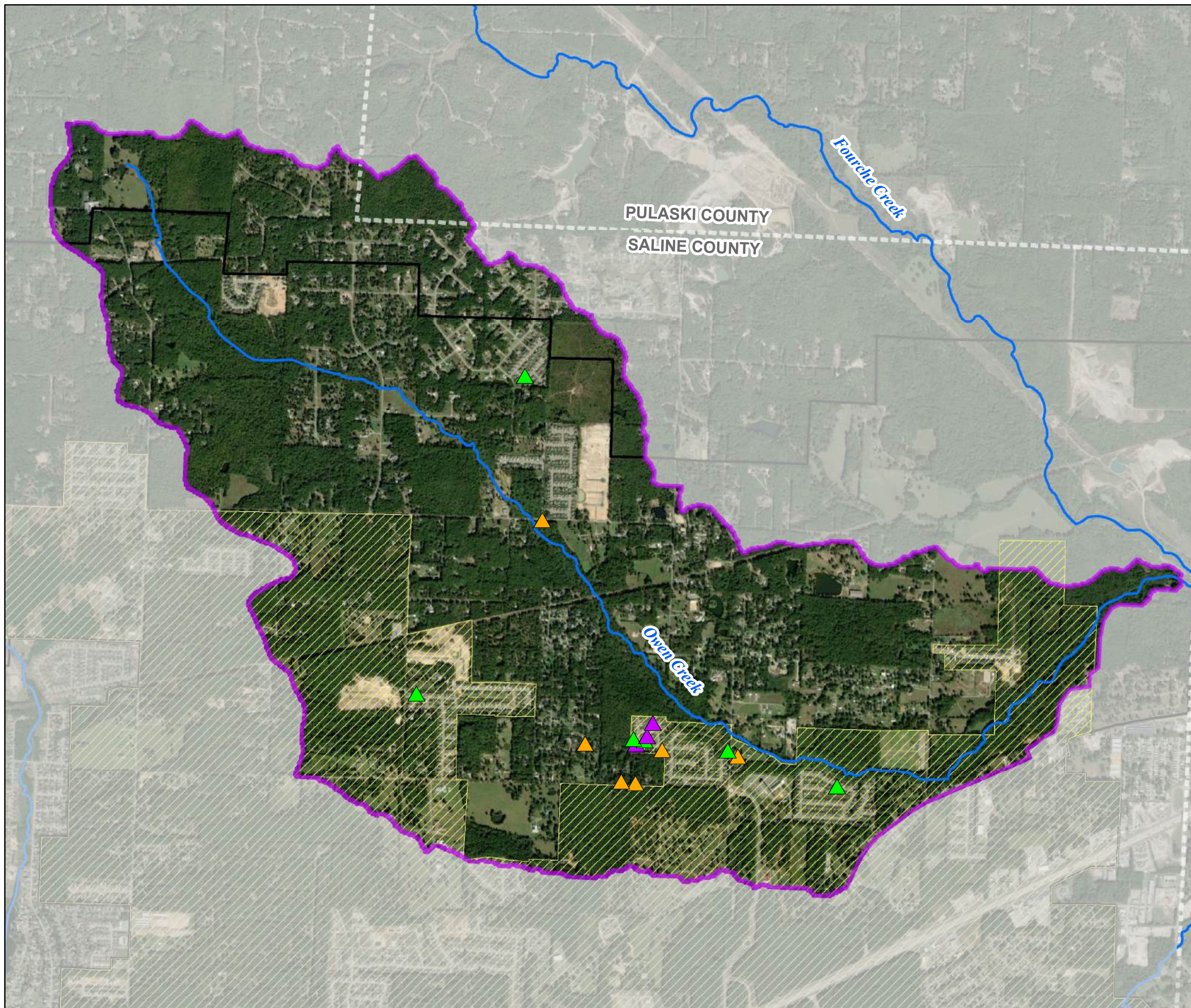


**FIGURE 6.  
OWEN CREEK BASIN  
ISSUE MAP**

-  House/Business Issue
-  Road Issue
-  Yard Issue
-  Other Issue
-  Streams
-  Bryant City Limits
-  Bryant Planning Area

N

0 0.5 1 Miles







## 3.2 FEMA NFIP Data

### 3.2.1 FEMA Mapping and Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0370E, and 0380E. The planning area has multiple streams that are mapped as Zone A or AE, which designates a 1% annual exceedance probability (AEP) (commonly known as 100-year) event boundary.

Zone AE mapping indicates that a detailed hydraulic study has been performed on the mapped stream. Typically, Zone AE mapping includes a regulatory floodway, which represents the encroachment boundary along a stream that would increase the base flood elevations (BFEs) by up to 1 foot. The stream extents mapped as Zone AE with floodway are listed in **Table 6**.

**Table 6. Effective Zone AE with Floodway Streams**

Drainage Basin	Stream Name	Zone AE Mapped Stream Extents
Hurricane Creek Basin	Hurricane Creek	Approximately 2,400 feet downstream of Zuber Road (near upstream end of Hurricane Lake) to just downstream of Highway 183
	Little Hurricane Creek	Just downstream of Northlake Road to confluence with Hurricane Creek
Crooked Creek Basin	Crooked Creek	Approximately 650 feet upstream of Highway 183 to confluence with Fourche Creek (confluence located in Pulaski County)
	Crooked Creek Tributary	Just downstream of I-30 to confluence with Crooked Creek
	Bryant Tributary	Just downstream of Arcadia Circle to confluence with Crooked Creek
	Trailer Park Ditch	From flow diversion near Union Pacific Railroad crossing to confluence with Crooked Creek
Owen Creek Basin	Owen Creek	Approximately 1,950 feet upstream of Hilldale Road to confluence with Fourche Creek





Zone A mapping indicates an approximated 1% AEP floodplain boundary for a stream for which a detailed study has not been performed. These streams do not have a mapped floodway. The stream extents in the city limits and planning area that are mapped as Zone A are listed in **Table 7**. All Zone A mapped streams are in the Hurricane Creek Basin. Effective FEMA floodplain mapping for Hurricane Creek Basin, Crooked Creek Basin, and Owen Creek Basin is shown in **Figures 7, 8, and 9**, respectively.

**Table 7. Effective Zone A Streams**

<b>Drainage Basin</b>	<b>Stream Name</b>	<b>Zone A Mapped Stream Extents</b>
<b>Hurricane Creek Basin</b>	Hurricane Creek	Approximately 1,000 feet downstream of W. Lawson Road to approximately 2,400 feet downstream of Zuber Road (beginning of Zone AE mapping)
	Hurricane Creek	Just downstream of Highway 183 (end of Zone AE mapping) to confluence with Saline River (in Grant County)
	Hurricane Creek 1	Approximately 6,700 feet upstream of S. Avilla Road to confluence with Hurricane Creek
	Hurricane Creek 1.1	Approximately 2,000 feet upstream of Samples Road to confluence with Hurricane Creek 1
	Hurricane Creek 1.2	Approximately 1,200 feet downstream of Cow Patty Trail to confluence with Hurricane Creek 1
	Little Hurricane Creek	Just downstream of Hester Lake outfall to just downstream of Northlake Road (beginning of Zone AE mapping)
	Little Hurricane Creek A	Approximately 740 feet upstream of E. Worth Avenue to confluence with Little Hurricane Creek
	Little Hurricane Creek B	Just downstream of Seven Landing Road to confluence with Little Hurricane Creek
	Little Hurricane Creek C	Approximately 800 feet upstream of Springhill Road to confluence with Little Hurricane Creek
	Little Hurricane Creek C1	Just upstream of Humes Road to confluence with Little Hurricane Creek C
	Little Hurricane Creek D	Approximately 2,150 feet upstream of Springhill Road to confluence with Hurricane Creek C







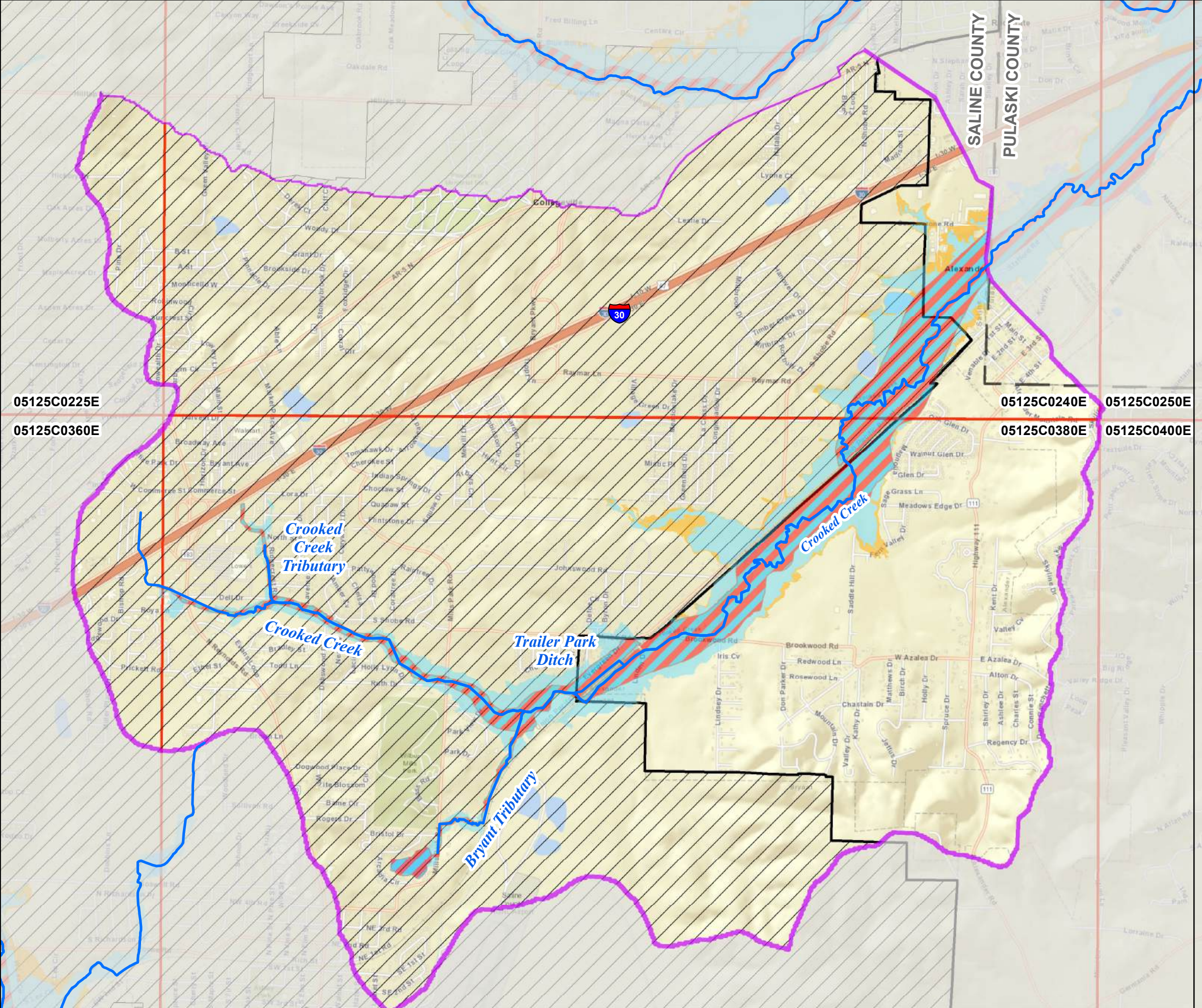
<b>Drainage Basin</b>	<b>Stream Name</b>	<b>Zone A Mapped Stream Extents</b>
	Little Hurricane Creek E	Approximately 420 feet upstream of Northlake Road to confluence with Hurricane Creek
	Little Hurricane Creek F	Approximately 2,000 feet upstream of Northlake Road to confluence with Hurricane Creek (at Northlake Road crossing)
	Hurricane Creek Tributary 1	Approximately 970 feet upstream of Heritage Farms Drive to confluence with Hurricane Creek
	Hurricane Creek Tributary 1A	Approximately 270 feet upstream of Bay Meadow Drive to confluence with Hurricane Creek Tributary 1
	Boswell Creek	Approximately 2,000 feet upstream of Boswell Road to confluence with Hurricane Creek





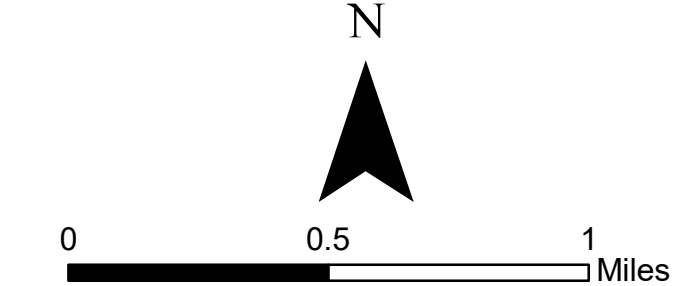


# FIGURE 8. CROOKED CREEK BASIN FEMA MAP









- Floodway
- 1% Annual Chance Event
- 0.2% Annual Chance Event
- Bryant City Limits
- FEMA FIRM Panel
- Bryant Planning Area

Effective FEMA FIRM Panel boundaries and Floodplain boundaries were acquired from NFHL DIFRM Data for Saline County, dated June 5, 2020, and Pulaski County, dated May 17, 2021.





# FIGURE 9. OWEN CREEK BASIN FEMA MAP

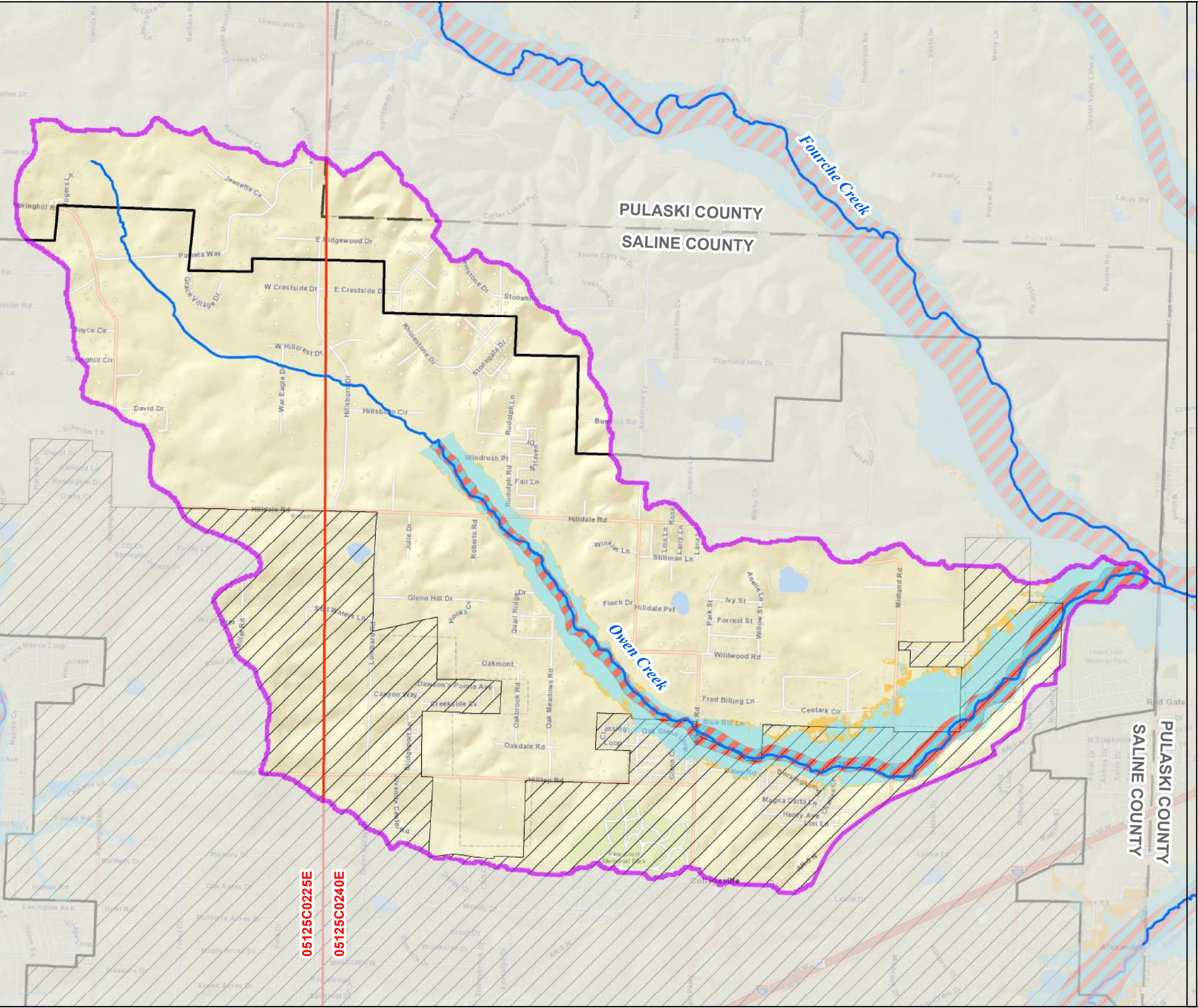
-  Floodway
-  1% Annual Chance Event
-  0.2% Annual Chance Event
-  FEMA FIRM Panel
-  Bryant City Limits
-  Bryant Planning Area

Effective FEMA FIRM Panel boundaries and Floodplain boundaries were acquired from NFHL DIFRM Data for Saline County, dated June 5, 2020, and Pulaski County, dated May 17, 2021.

N



0 0.5 1 Miles







### 3.2.2 Flood Insurance Policies and Repetitive Loss Data

Flood insurance policy data and repetitive loss information for the City of Bryant was acquired from the State NFIP coordinator at the Arkansas Natural Resources Division (NRD) in June 2022.

A total of 67 flood insurance policies were issued in the City at the time of data collection. Policy data is provided in **Table 8**. Of the 67 policies, 11 covered locations are located within Zone A or AE floodplains. The remainder of the policies were for Zone X locations.

**Table 8. Flood Insurance Policy Data**

Parameter	Value
<b>Policy Count</b>	67
<b>Premium Total (includes federal policy fee)</b>	\$43,091
<b>Total Building Coverage</b>	\$14,050,700
<b>Total Contents Coverage</b>	\$4,276,000
<b>Average Building Coverage</b>	\$209,712
<b>Average Contents Coverage</b>	\$77,745

Repetitive loss data for the City is given in **Table 9**. Of the 14 claims made in the City, 6 of the properties have experienced repetitive losses.

**Table 9. Repetitive Loss Data**

Parameter	Value
<b>Number of Property Losses</b>	14
<b>Repetitive Loss Properties</b>	6
<b>Total Building Payments</b>	\$240,906
<b>Total Contents Payments</b>	\$66,925
<b>Single Family Property Losses</b>	6
<b>Other Property Losses</b>	0





Data relating to the insurance policies and repetitive losses in the City of Bryant is given in Appendix B.

### 3.2.3 Letters of Map Amendments

Though a structure may be located within a SFHA, the elevation of the structure, property, or portion of the property may be above the base flood elevation (BFE). In order to have the property removed and to lower or eliminate the need for its associated floodplain insurance, a Letter of Map Amendment (LOMA) can be applied for. The LOMA application requires that an Elevation Certificate (EC) be completed for the property to show record of its elevation. Currently, the FEMA Map Service Center has 35 LOMA documents on record for properties within the City of Bryant. Specific site information for the LOMAs in the City is given in Appendix C.

## 3.3 As-built Plans and Data for Existing Infrastructure

### 3.3.1 Roadway, Bridge, and Development Plans

The City of Bryant has many as-built drawings available for streets, structures, and subdivisions. Due to the volume of information available, as-built drawings will be requested for the CDMP as needed. These drawings will be utilized during the hydraulic modeling process to most appropriately represent the hydraulic system in the modeled areas. In addition, state highway structure drawings will be requested as needed from the Arkansas Department of Transportation (ARDOT).

### 3.3.2 Traffic Data

Average Daily Traffic (ADT) data is available for federal and state highways and other major roadways in Arkansas through ARDOT. The most current publicly available data is for 2021. **Figure 10** displays the 2021 map published by ARDOT and acquired from the ARDOT Traffic Information Systems website.

### 3.3.3 Roadway Functional Class

ARDOT provides functional classification for all state highways and interstates as well as some county and city streets. There are 65 roadways within the planning area with an assigned functional class. The classification identifies the type of service that the roadway is intended to provide. The ARDOT Roadway Drainage Manual defines the





design storm events for each type of classification, with design events ranging from 2-year to 50-year depending on the functional class and type of drain.

The roadways within the planning area with an identified functional classification are listed in Appendix D.

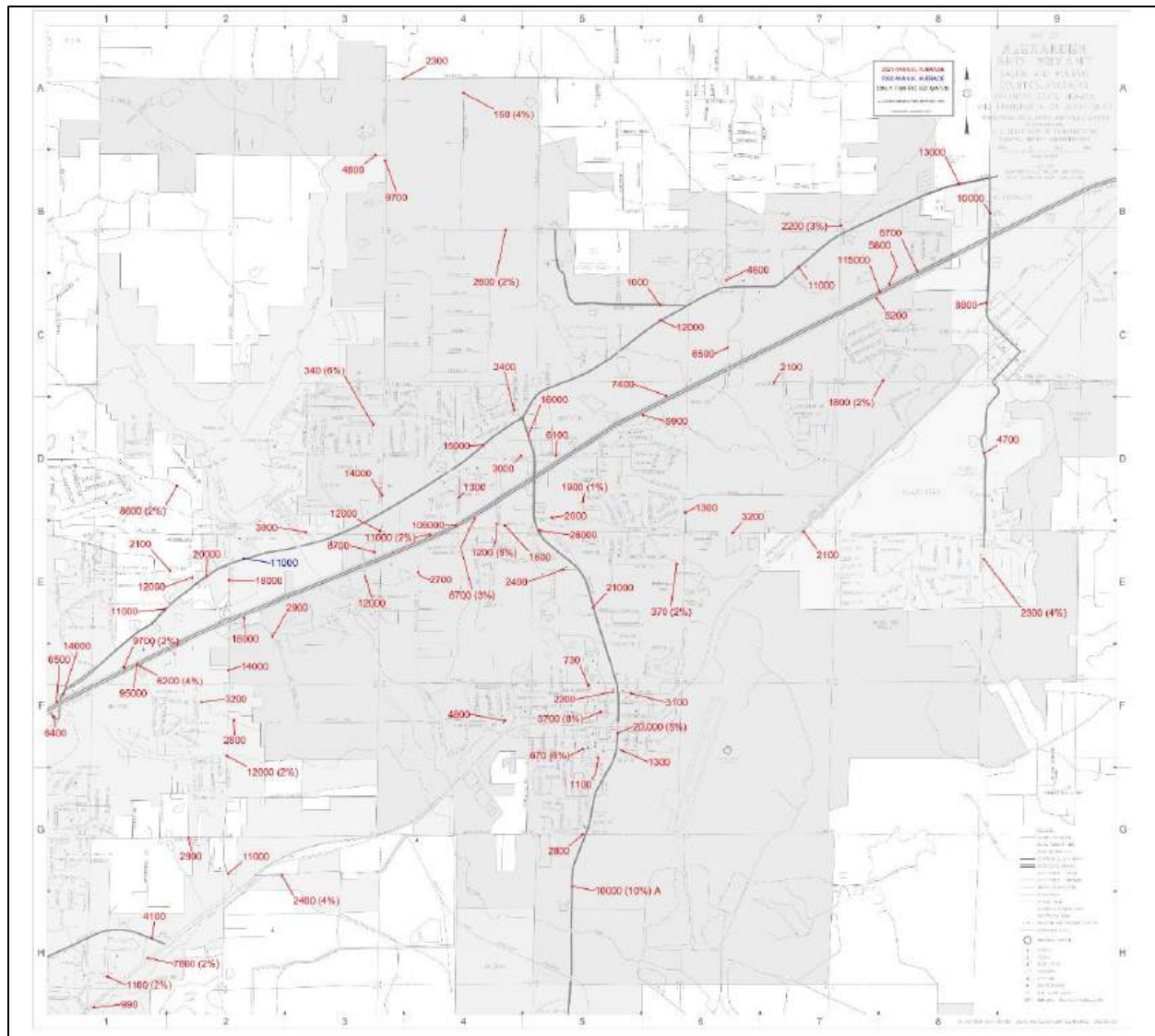


Figure 10. 2021 Average Daily Traffic Estimates for Bryant, Arkansas





### 3.4 Current Drainage Infrastructure

The City of Bryant has an extensive existing stormwater drainage system. The City provided Garver with a Geographic Information Systems (GIS) database for the stormwater system that included the following shapefiles:

- Stormwater points: inlets, outlets, grates, curb inlets, and other drainage features;
- Stormwater outfalls: points along the city boundary where drainage flows out of the City; and
- Stormwater flowlines: culverts, detention basins, open channels, proposed culverts, unchannelized flow, and streams.

**Table 10** lists the types of stormwater points included in the received dataset. The stormwater points are displayed in **Figure 11**.

**Table 10. Stormwater Point Data**

Stormwater Point Type	Number of Stormwater Points
Box	1,195
Box (no manhole)	13
Curb Cut	235
Drop Inlet (no manhole)	6
End of Pipe	1,816
Flow Break	760
Grate	258
Proposed	1
Stormwater Box (no access)	12
Not Assigned	58

**Table 11** lists the number of stormwater outfalls owned by the City and by ARDOT. The stormwater outfall points are displayed in **Figure 12**.

**Table 11. Stormwater Outfall Data**

Outfall Ownership	Number of Outfalls
City of Bryant	199
ARDOT	17

**Table 12** lists the stormwater flowline types and the number of each type. The stormwater flowlines are also displayed in **Figure 12**.





**Table 12. Stormwater Flowline Data**

<b>Stormwater Flowline Type</b>	<b>Number of Flowlines</b>	<b>Length of Flowline Type (ft)</b>
<b>Culvert</b>	2,337	215,727
<b>Detention Basin</b>	1	766
<b>Open Channel</b>	6,026	1,213,335
<b>Proposed Culvert</b>	1	61
<b>Stream</b>	108	53,090
<b>Unchannelized Flow</b>	75	3,825

The culvert lines were reviewed by Garver. In addition to the provided shapefiles for existing culverts within the city limits, Garver identified culvert locations throughout the planning area outside of the city limits. This data was utilized during the initial drainage screening model process that will be discussed later in this report.

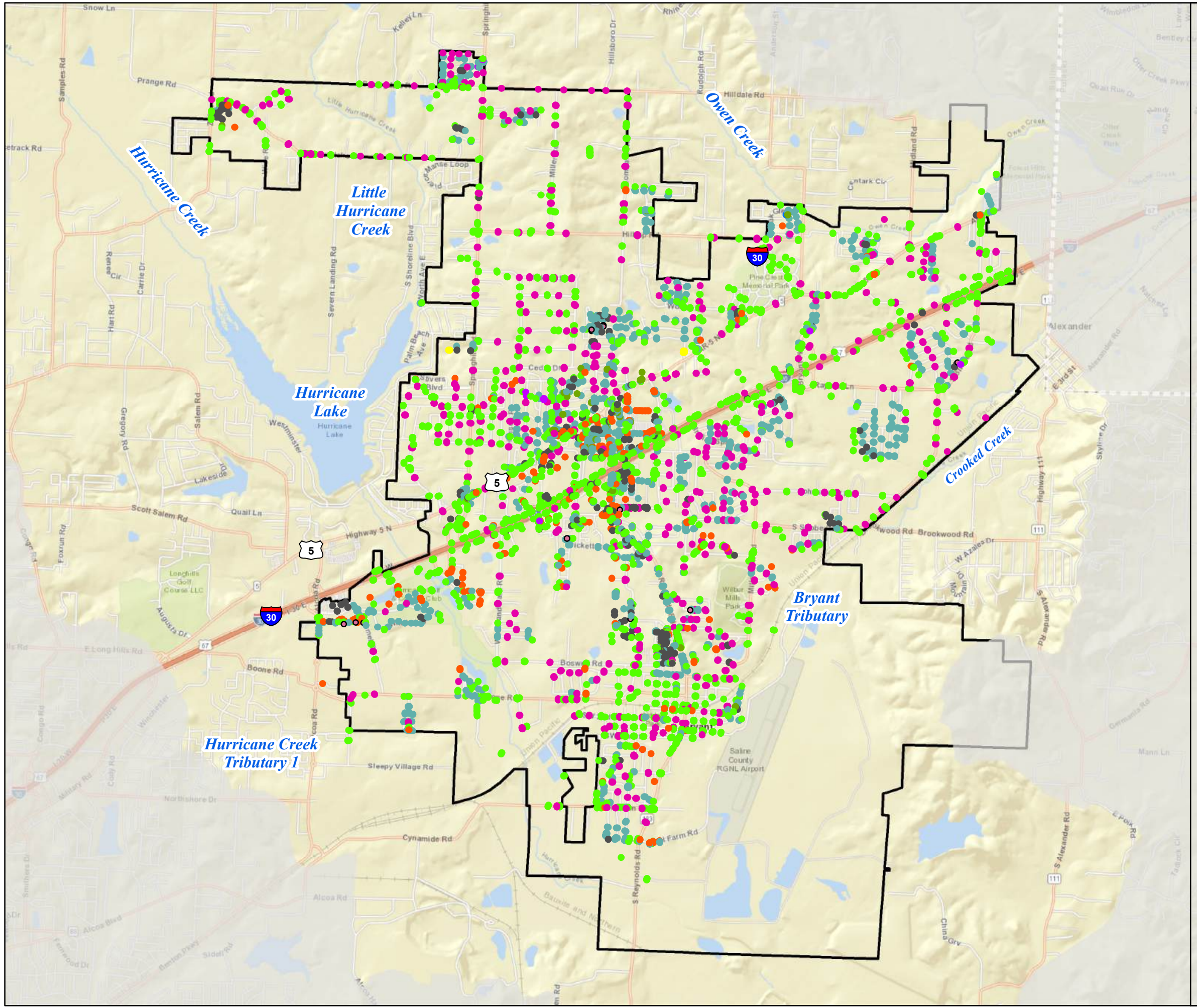
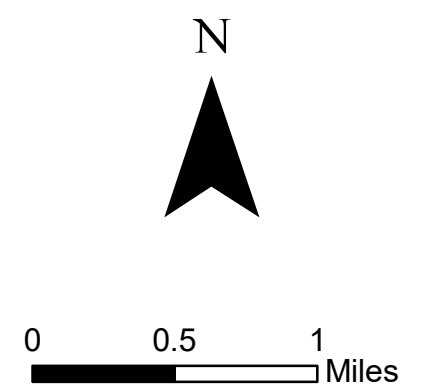
According to the received data, the City's stormwater system includes approximately 215,727 feet (40.9 miles) of total culvert length. This dataset includes public roadway crossings, private driveway culverts, and longer underground storm sewer pipes. The provided data also shows over 1.2 million feet (approximately 230 miles) of open channels, which includes roadside ditches and other small channels. In addition to this line type, the data includes a separate category for streams, showing over 53,00 feet (10 miles) of streams within city limits.



# FIGURE 11.

## GIS STORMWATER POINT DATA

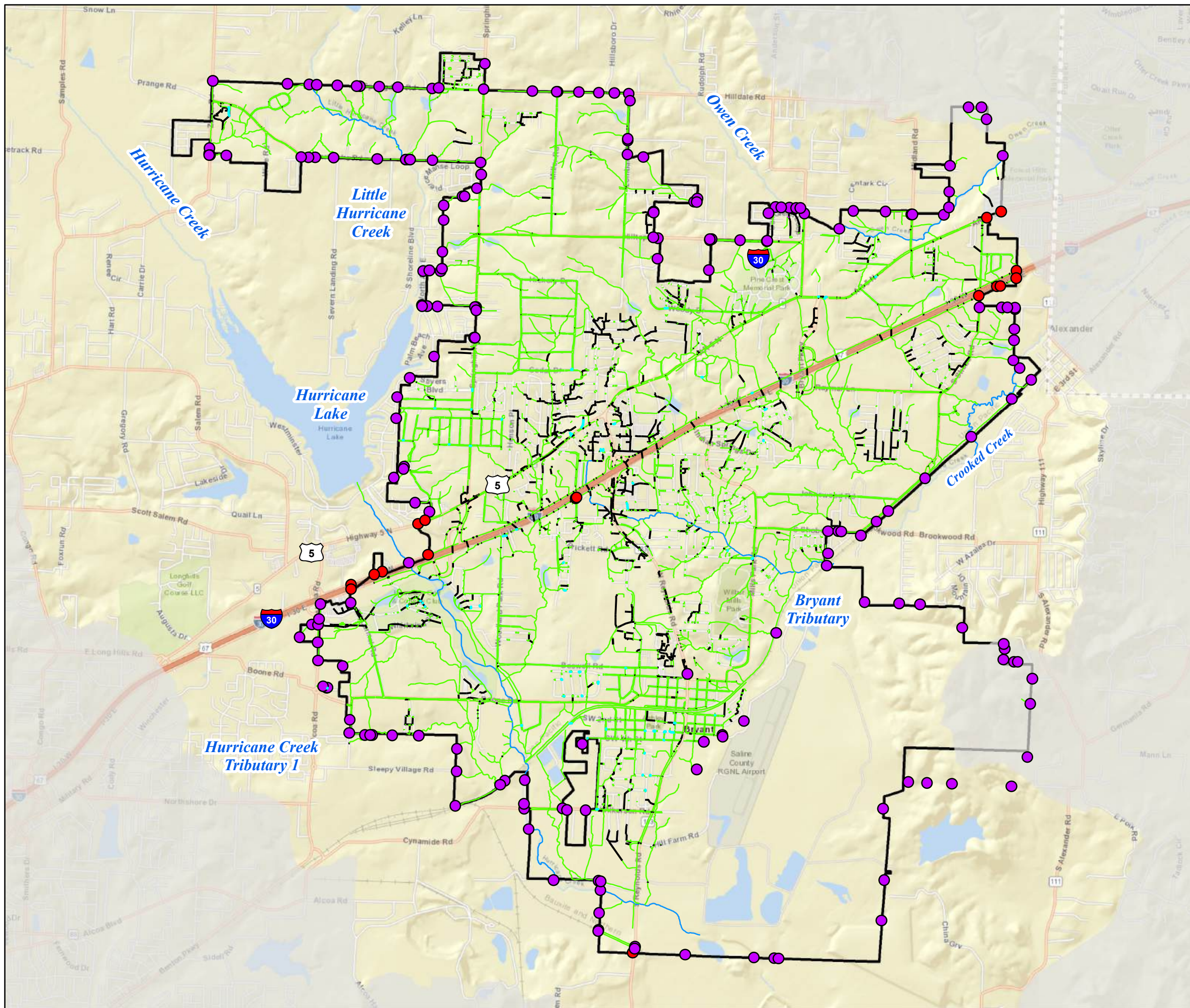
- BOX
- BOX (NO MANHOLE)
- CURB CUT
- DROP INLET (NO MANHOLE)
- END OF PIPE
- FLOW BREAK
- GRATE
- NOT ASSIGNED
- PROPOSED
- SW BOX - NO ACCESS
- Bryant City Limits



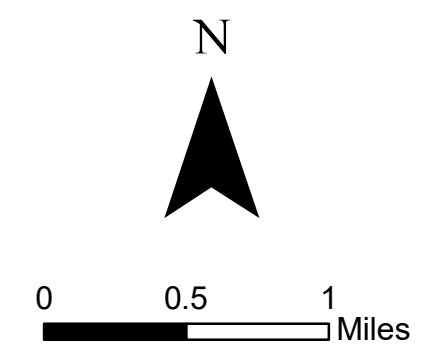


# FIGURE 12.

## GIS STORMWATER FLOWLINE AND OUTFALL DATA



- Ownership**
- ARDOT Stormwater Outfalls
  - City Stormwater Outfalls
  - Culvert
  - Detention Basin
  - Open Channel
  - Proposed Culvert
  - Stream
  - Unchannelized Flow
  - Bryant City Limits







### 3.5 GIS Data

The following table, **Table 13**, describes the GIS datasets collected for this CDMP, including those mentioned in previous sections of this report. Data was collected from a variety of sources, including the contracted GIS online platform, EFS GeoTechnologies (EFS) and publicly available websites, including the ESRI ArcGIS online platform.

**Table 13. Collected GIS Datasets**

<b>Dataset</b>	<b>Description</b>	<b>Dataset Source</b>
<b>Bryant City Limits</b>	Current city limit boundary	EFS
<b>City Master Street Plan</b>	Roadway lines and names	EFS
<b>City Planning Area</b>	Current planning area (ETJ)	EFS
<b>City Proposed Zoning</b>	Current proposed zoning map	EFS
<b>City Special Zoning</b>	Special zoning types	EFS
<b>City Stormwater Outfalls</b>	Drainage outfall locations along city limit boundary	EFS
<b>City Stormwater Points</b>	Drainage point locations throughout city limits	EFS
<b>City Zoning Districts</b>	Current existing zoning map	EFS
<b>Saline County Parcels</b>	Current parcel information for county	EFS
<b>Subdivisions</b>	Subdivision boundaries within city planning area	EFS
<b>Average Daily Traffic Counts</b>	Average Daily Traffic (ADT) information for roadways from ARDOT– dataset current through 2019	Arkansas GIS Office
<b>HUC 8 Boundary</b>	Hydrologic Unit Code (HUC) 8 watershed Boundary	USGS
<b>Saline County DFIRM Data</b>	Digital Flood Insurance Rate Map (DFIRM) data for Saline County, including floodplain boundaries, BFE lines, water lines, and other FEMA shapefiles	FEMA Map Service Center
<b>Pulaski County DFIRM Data</b>	Digital Flood Insurance Rate Map (DFIRM) data for Pulaski County, including floodplain boundaries, BFE lines, water lines, and other FEMA shapefiles	FEMA Map Service Center





Dataset	Description	Dataset Source
National Land Cover Data (NLCD)	Land cover dataset from 2019 from Multi-Resolution Land Characteristics Consortium (MRLC)	ESRI
Hydrologic Soil Group (HSG)	Hydrologic soil group (HSG) from Soil Survey Geographic Database (SSURGO)	ESRI
1-meter DEM lidar	1-meter Digital Elevation Model (DEM) lidar topography dataset for project area; data from 2016 USGS Ouachita dataset	Arkansas GIS Office

### 3.6 Existing Hydrologic and Hydraulic Models

Hydrologic and hydraulic studies have previously been performed for areas within the City of Bryant and the planning area. Available studies were collected and reviewed.

#### 3.6.1 Hurricane Creek Basin Effective Studies

Since Hurricane Creek is a Zone AE mapped floodplain, Effective hydrologic and hydraulic (H&H) studies were available. A FEMA data request was submitted, and Effective data was received from FEMA on March 23, 2022. In addition to hydrologic and hydraulic models, Technical Support Data Notebooks (TSDN) for the Effective hydrologic and hydraulic studies were received. The hydrology TSDN was dated March 31, 2014, and the hydraulic TSDN was dated November 11, 2014.

The received hydrologic study for the Hurricane Creek Basin was performed in HEC-HMS version 3.5. The model extends from the headwaters of the drainage basin down to Highway 183 (Reynolds Road). The received model will be discussed in further detail in Section 4.1 of this report.

Multiple hydraulic models were received for streams in the Hurricane Creek Basin; received studies were both detailed and limited detail. According to the TSDN, detailed studies utilized survey data for structures, while limited detail studies utilized approximate structure data collected field visits. Additionally, while the 10-, 25-, 50-, 100-, and 500-year flood events were studied for the detailed study streams, only the 100- and 500-year events were studied in the limited detail studies. Detailed models were received for Hurricane Creek and Little Hurricane Creek. Limited detailed studies were received for Hurricane Creek Tributary 1, Hurricane Creek Tributary 1A, and Boswell Creek. All received models were performed in HEC-RAS version 4.1. **Table 14** describes the received models and their extents.





**Table 14. Received Effective Hydraulic Models for Hurricane Creek Basin**

<b>Stream Name</b>	<b>Model Extents</b>	<b>Study Type</b>
<b>Hurricane Creek</b>	From approximately 2,300 feet downstream of Zuber Road to Highway 183	Detailed
<b>Little Hurricane Creek</b>	From just downstream of Northlake Road to confluence with Hurricane Creek/Lake	Detailed
<b>Hurricane Creek Tributary 1</b>	Approximately 650 feet downstream of Winchester Drive to the confluence with Hurricane Creek	Limited Detail
<b>Hurricane Creek Tributary 1A</b>	Approximately 700 feet downstream of Boone Road to confluence with Hurricane Creek Tributary 1	Limited Detail
<b>Boswell Creek</b>	Just downstream of Boswell Road to confluence with Hurricane Creek	Limited Detail

### 3.6.2 Crooked Creek Basin Effective Studies

The Effective study for Crooked Creek was first described in the FIS Report for the City of Alexander, published on July 20, 1981. It explains that the Effective flows for Crooked Creek were calculated using NOAA Technical Papers 40 and 49, with the 500-year event extrapolated from the other values calculated.

The hydraulic study for Crooked Creek was performed using HEC-2, a hydraulic software that is now outdated. A FEMA data request was submitted, and data was received on April 22, 2022. The received information for Crooked Creek included scanned PDF documents with model input and output for portions of the creek. The scanned document received for Lettered Sections A and B was dated April 15, 1980. The document received for Lettered Sections C through F was dated May 25, 1993. The document received for the portion of Crooked Creek in Pulaski County was dated March 7, 1986.





In addition to scanned documents, a HEC-2 input file was received for the portion of Crooked Creek from Lettered Section C to F. This input file includes cross section geometry and flow data for the creek in this area. Though HEC-2 is an outdated software, the input file can be read in HEC-RAS for modeling purposes.

In addition to Crooked Creek itself, Crooked Creek Tributary, Bryant Tributary, and Trailer Park Ditch are also mapped as Zone AE, suggesting that detailed studies were performed for these streams as well. The 2020 FIS Report states that all three mapped tributaries to Crooked Creek were studied in 1996 using HEC-1 and HEC-2. No model files were received from FEMA for these three streams. The FIS Report only reports the 100-year flow rates; no other storm events are reported.

### 3.6.3 Owen Creek Basin Effective Studies

According to the 2020 FIS Report, Owen Creek was studied in April 2000 using HEC-1 to determine flow rates and HEC-RAS version 2.2 to determine floodplain extents and WSELs. A FEMA data request was submitted, and data was received on April 22, 2022. Two HEC-RAS models were received; one model includes a plan for running the 10-, 50-, 100-, and 500-year events, and the other models the floodway. The model geometries are not georeferenced. The FIS Report states that Owen Creek is modeled from approximately 1,000 feet upstream of Hilddale Road to the Pulaski County line.

No hydrologic model or data was received as part of the FEMA data request, but the 2020 FIS Report provides flow rates along Owen Creek.

## 3.7 City Master Plans and Regulations

The City has numerous master plans, regulations, and ordinances that affect drainage. These are described in the sections below.

### 3.7.1 Stormwater Management Manual

The City has a published Stormwater Management Manual that was adopted on December 17, 2019. According to the manual, its purpose is to “provide minimum standard for analysis, design, construction, and management of storm drainage facilities and pollution prevention” within the City. The general outline of the manual is as follows:

- Section 100: General Provisions
- Section 200: Drainage Planning and Submittal
- Section 300: Storm Water Management Policy
- Section 400: Storm Water Runoff





- Section 500: Open Channel Flow
- Section 600: Storm Sewer Systems
- Section 700: Street Drainage
- Section 800: Storm Inlets
- Section 900: Culverts and Bridges
- Section 1000: Detention Basins
- Section 1100: Sediment and Erosion Control

### 3.7.2 Stormwater Management Ordinance No. 2019-32/2020-23

The City of Bryant adopted Stormwater Management Ordinance No. 2019-32 and amended the ordinance as No. 2020-23. This ordinance provides minimum requirements for construction site erosion control and stormwater management for existing and future land development. The main purposes of this ordinance are as follows:

1. Protect and preserve waterbodies and their ecosystems from contaminants;
2. Ensure that Best Management Practices (BMPs) are used and maintained;
3. Mitigate flooding, erosion, and sedimentation;
4. Ensure illicit discharge detention and elimination;
5. Assure City compliance with state and federal requirements pertaining to the Federal Clean Water Act.

### 3.7.3 Saline County Hazard Mitigation Plan

The City of Bryant, along with other communities in the county, participated in the development of the Saline County Hazard Mitigation Plan (HMP), approved on September 14, 2017. The plan lists ways in which each community planned to incorporate the HMP into their own plans. It lists Bryant as anticipating the use of the HMP for the following areas related to stormwater and/or drainage: grant application documentation, subdivision management, budget, and building codes.

The plan lists potential mitigation projects for communities within the county. In order for a project to be receive FEMA funding, it must be included in this list. Two projects listed in the HMP that cover the City of Bryant are the following:





- F-26: Conduct drainage improvements at Stillman Loop, Union Pacific Railroad, and Hidden Creek;
- F-27: Conduct drainage projects in areas inside and outside the floodplain that require larger drainage improvements, elevation of roadway, or any other type of flood mitigation project.

F-27 covers any potential flood mitigation project that the City may want to receive FEMA funding for, including BRIC grant funding. The specific locations in F-26 will be investigated during the project identification task of Phase 1 of this CDMP.





## 4.0 Hydrology

In order to perform hydraulic analyses during Phase 1 and the subsequent Phase 2 of the CDMP, detailed hydrologic analyses were required throughout the city limits and planning area. The hydrologic analyses of each basin are discussed in the following sections.

### 4.1 Hurricane Creek Basin Hydrology

As was discussed in Section 3.6.1, the FEMA Effective hydrologic study for Hurricane Creek Basin was performed in HEC-HMS version 3.5. The model extends from the headwaters of the drainage basin down to Highway 183 (Reynolds Road).

Since the Effective model was performed in 2014, the model input was reviewed for ensure that it represents current conditions. It was found that the curve number (CN) and other parameters were still representative of the basin. However, the original model utilized TP-40 precipitation data, as the model was developed prior to the release of NOAA Atlas 14 data. Therefore, the model was updated to utilize Atlas 14 precipitation values. It was also run in the most recent version of HEC-HMS, version 4.10. When compared to the Effective FEMA flow rates, the updated flows were within 1.4% on average, with a maximum difference of 5.3%. **Table 15** provides the updated flows for Hurricane Creek Basin.





**Table 15. Updated Summary of Discharges for Hurricane Creek Basin**

Location along Stream		Drainage area (sq mi)	Flow Rate (cfs)				
			10-yr	25-yr	50-yr	100-yr	500-yr
<b>Hurricane Creek</b>	Approximately 2,000 feet downstream of Congo Ferndale Road	5.69	2,021	2,612	3,055	3,510	4,606
	Immediately downstream of Samples Road	11.76	3,684	4,910	5,832	6,787	8,962
	Approximately 1,000 feet upstream of Zuber Road	13.85	3,908	5,242	6,250	7,300	9,765
	Hurricane Creek (Upstream of Hurricane Lake)	17.73	5,152	7,013	8,519	10,174	14,138
	Hurricane Lake Outfall	24.88	8,684	11,697	14,076	16,593	22,633
	Immediately upstream of Interstate 30	28.05	10,410	13,967	16,681	19,494	26,550
	Immediately upstream of Boone Road	30.88	10,567	13,995	16,773	19,762	27,051
	Immediately upstream of Cynamide Road	34.55	10,926	14,724	17,687	20,812	28,511
	Immediately upstream of State Highway 183	36.83	10,827	14,825	17,951	21,256	29,353
<b>Little Hurricane Creek</b>	Just downstream of Northlake Road	4.11	2,673	3,431	3,981	4,534	5,798
	Just upstream of Hurricane Lake	6.59	3,778	4,937	5,775	6,654	8,669







## 4.2 Crooked Creek Basin Hydrology

As described in Section 3.6.2, the Effective flows for Crooked Creek were calculated using NOAA Technical Papers 40 and 49, with the 500-year event extrapolated. However, Garver was contracted to perform an updated hydrologic analysis for the Bryant Parkway project. Garver developed an HEC-HMS model for Crooked Creek from the headwaters to the western Union Pacific Railroad crossing near Trailer Park Ditch. For the CDMP, this model was utilized and extended to the Effective FEMA extents at the Pulaski County line.

**Table 16** provides the updated flows for Crooked Creek Basin. Flows determined in the updated Garver model were compared to Effective flows used in the Effective hydraulic model, which included only the 1% AEP event. By comparison, most locations were within 2% of the flow in the Effective model. However, two locations, near the Union Pacific Railroad (west crossing) and Linden Drive, were 10.8% and 17.3% different. The differences in these locations are likely due to the split flow between Crooked Creek and Trailer Park Ditch. Garver conducted a 2-dimensional (2D) hydraulic model of basin that provides a more representative flow distribution in this area. The 2D model will be discussed later in this report.





**Table 16. Updated Summary of Discharges for Crooked Creek Basin**

Stream Name	Location along Stream	Drainage Area (sq mi)	Flow Rate (cfs)				
			10-yr	25-yr	50-yr	100-yr	500-yr
<b>Crooked Creek</b>	~1,200 feet downstream of Reynolds Road (Hwy 183)	0.49	842	1,007	1,132	1,252	1,519
	~630 feet upstream of Mill Park Road	1.40	2,221	2,687	3,025	3,363	4,151
	At Union Pacific Railroad - West Crossing	2.38	2,834	3,548	4,073	4,598	5,846
	At Linden Drive	3.30	3,494	4,469	5,191	5,923	7,628
	At Brookwood Road	3.49	3,614	4,640	5,403	6,173	7,963
	At Union Pacific Railroad - East Crossing	7.79	5,718	7,427	8,791	10,211	13,586
	At Alexander Road (Hwy 111)	9.71	6,165	8,072	9,613	11,240	15,070
<b>Unnamed Tributary 2</b>	At Highway 5	0.65	848	1,034	1,172	1,309	1,610
	~2,100 feet downstream of I-30	1.45	1,885	2,285	2,579	2,870	3,561
	Tributary at confluence with Crooked Creek (near Shobe Road)	2.68	2,461	3,023	3,442	3,898	4,976
<b>Crooked Creek Tributary</b>	Tributary at confluence with Crooked Creek (at Dell Drive)	0.28	618	736	825	910	1,096
<b>Bryant Tributary</b>	Tributary at confluence with Crooked Creek	0.64	780	993	1,156	1,309	1,659
<b>Trailer Park Ditch</b>	Ditch at confluence with Crooked Creek (at Union Pacific Railroad)	0.21	270	351	414	477	617







### 4.3 Owen Creek Basin Hydrology

According to Section 3.6.3, the Effective model for Owen Creek was developed in HEC-1. A model was not received as part of the FEMA data request. A new HEC-HMS was developed for the CDMP. **Table 17** provides the updated flows for Owen Creek.

**Table 17. Updated Summary of Discharges for Owen Creek Basin**

Location along Stream	Drainage Area (sq mi)	Flow Rate (cfs)						
		2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
Just downstream of Hillsboro Road	1.45	841	1,170	1,454	1,846	2,147	2,450	3,127
At Hilldale Road (E-W)/ Midland Road	2.46	1,075	1,508	1,909	2,491	2,956	3,424	4,480
Just upstream of Owen Creek Tributary	3.12	1,118	1,600	2,023	2,640	3,131	3,666	4,894
Just downstream of Owen Creek Tributary	4.37	1,817	2,563	3,207	4,162	4,887	5,627	7,375
At Hilldale Road (N-S)	4.54	1,864	2,615	3,263	4,223	4,954	5,732	7,512
At Midland Road	5.26	2,162	2,948	3,552	4,451	5,174	5,924	7,872
Near confluence with Fourche Creek	5.93	2,103	2,907	3,581	4,509	5,257	6,078	8,095

Flows calculated in the HEC-HMS model were compared to those published in the Effective FIS Report for Owen Creek. Published flows for the 1% AEP were on average about 22% greater than Effective flows. All published flows were less than those calculated in the HEC-HMS model. Differences in calculated and published values are most likely due to a combination of reasons, including significant development in the drainage basin since the original calculations were performed and changes in calculation methodologies between HEC-1 and HEC-HMS.





## 5.0 Initial Drainage Study Screening

An initial drainage study screening was performed for the City and planning area. This was done by developing a simplified 2D hydraulic model of each subbasin. The purpose of these models was to understand the overall flow patterns of each basin, develop flood mapping for multiple storm events for the entire City, and quantify flood risk by developing a flood severity index. The results of the severity index were then combined with results from the resident drainage issue database to identify locations for further study in Phase 2 of the CDMP.

The initial screening models were developed for each major basin, with one model for each of the following basins:

- Little Hurricane Creek
- Hurricane Creek
- Crooked Creek
- Owen Creek

The modeling methods and assumptions are described in the following section.

### 5.1 Methodology

The initial screening models were developed using a 2D hydraulic modeling software generated in U.S. Army Corps of Engineers' (USACE) HEC-RAS software version 6.2. As the developed models are intended to understand overall drainage patterns and identify potential problem locations, the model geometries were simplified to meet this purpose. Therefore, the developed screening models utilize lidar topography to represent all hydraulic structures, and culverts and bridges were not explicitly modeled. This approach is common for watershed-based modeling; more detailed modeling will be conducted in Phase 2 for design purposes.

#### 5.1.1 2D Mesh Development

The 2D mesh for each model was structured so that the elements are larger outside of the floodplain and in higher elevations, which are less likely to be inundated during the model simulations. The element density is generally the greatest at bridge openings, roadway embankments, and major streams. A finer mesh (more nodes and elements) will lead to longer model runtimes (the time it takes to process results). The mesh for each model was developed to produce acceptable results but minimize excessive runtimes. The mesh contains cells with a minimum cell size of 15 feet and a maximum cell size of 60 feet.





The main channels were represented with rectangular adaptive mesh elements that are generally elongated in the direction of flow along the channels. Likewise, roadway embankments are generally represented by quadrilateral elements. The remainder of the mesh is composed of hexagonal non-adaptive elements. Breaklines were drawn along the thalweg of smaller channels to ensure that the channels were represented in the mesh. Breaklines were also used to define significant changes in topography and to adjust the mesh density where appropriate.

#### 5.1.2 Surface Terrain Data

The terrain data for the 2D model was built from 2016 USGS Ouachita dataset 1-meter Digital Elevation Model (DEM) lidar topography. This elevation data is publicly available through the Arkansas GIS Office. Because the models were built for screening uses and not design, detailed crossing structure data was not used. Instead, the terrain was modified to include channels through the roadway with the same structure width observed in aerial imagery. This allows flow to pass while still showing the ponding effects at crossings.

#### 5.1.3 Curve Numbers

Since the model uses rain-on-mesh methodology, infiltration needed to be represented. The SCS Curve Number Method was utilized as the infiltration method. Curve numbers (CN) were determined using aerial imagery, USGS hydrologic soil groups, and the 2019 National Land Cover Database (NLCD), available from USGS. This dataset was checked against the most current aerial imagery and updated as needed to reflect any newly developed areas. A 10-foot resolution CN raster was used as an input for the model.

#### 5.1.4 Manning's Roughness Coefficients

The roughness coefficients for the project domain were set using a Manning's  $n$  gridded dataset. The land use types and corresponding Manning's  $n$  roughness coefficients are listed in **Table 18**. The Manning's  $n$  values used for the non-channel areas were derived from the HEC-RAS Users' Manual as well as the modeler's previous experience with rain-on-mesh 2D models.





**Table 18. Screening Model Land Use Types and Roughness Coefficients**

Land Use Type	Manning's <i>n</i> Value
Channel	0.05
Developed, Low Intensity	0.0678
Emergent Herbaceous Wetlands	0.1825
Developed, High Intensity	0.0404
Cultivated Crops	0.037
Developed, Medium Intensity	0.0678
Developed, Open Space	0.0404
Deciduous Forest	0.36
Evergreen Forest	0.32
Mixed Forest	0.4
Herbaceous	0.368
Hay-Pasture	0.325
Shrub-Scrub	0.4
Woody Wetlands	0.086
Barren Land	0.0113

#### 5.1.5 Boundary Conditions

The 5-, 10-, 50-, and 100-year storms were analyzed in unsteady flow conditions with rain-on-mesh precipitation. A 1-minute interval precipitation hyetograph for each storm event was generated in HEC-HMS using NOAA Atlas 14 data. The Atlas 14 rainfall values utilized for the City were discussed in Section 3.1.2.2, with values in **Table 2**. The downstream boundary conditions for each model were set to normal water surface elevation (WSEL) with a downstream energy-grade slope that was estimated from lidar data in the downstream channel bottom slope.

#### 5.1.6 Model Controls

Each model was set to run for three days to allow the hydrographs to peak and reach their descending limb. The time step was controlled by courant condition. Arbitrary start dates and times were selected. Diffusion Wave was used for the governing 2D hydraulic equations.





## 5.2 Initial Screening Model Results

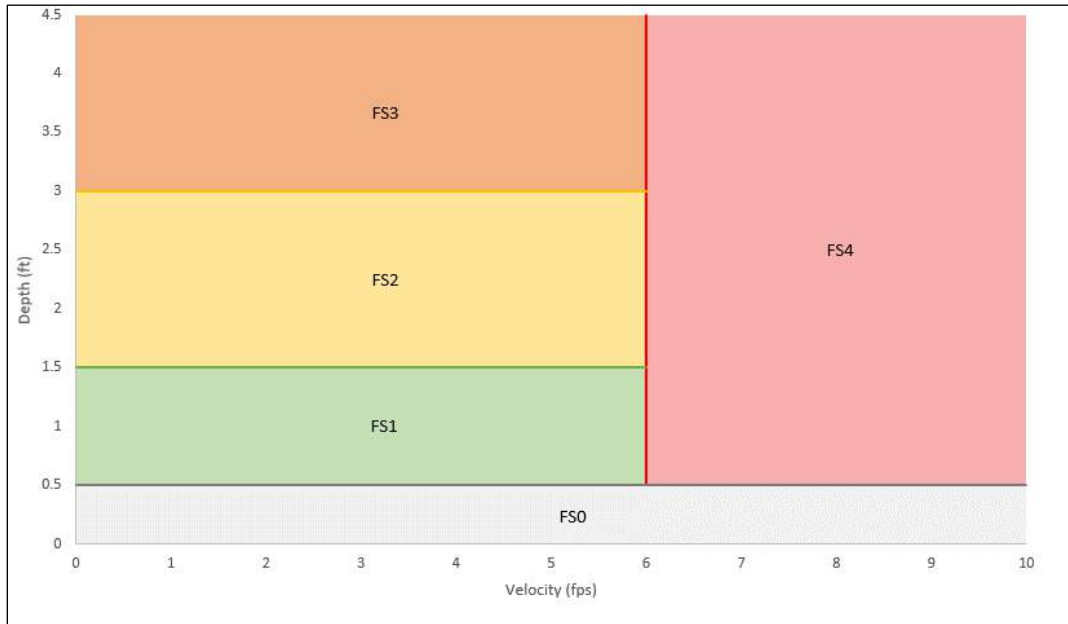
The results of the 2D models were reviewed to determine the existing flow patterns throughout the City. To identify existing drainage deficiencies, a flood severity index was developed based on the 2D model results. Flood depth and velocity were used to determine flood severity levels.

The hydraulic parameters were calculated in the HEC-RAS sub-program RASMapper and categorized using the flood severity index described in **Table 19** and **Figure 13**.

**Table 19. Flood Severity Index Classes**

<b>Class</b>	<b>Description</b>	<b>Depth y (ft)</b>	<b>Velocity v (ft/s)</b>
<b>FS0</b>	Minimal severity	< 0.5	-
<b>FS1</b>	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
<b>FS2</b>	Moderate flooding hazard for buildings	< 3	< 6.0
<b>FS3</b>	Potential for structural damage	> 3	< 6.0
<b>FS4</b>	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0



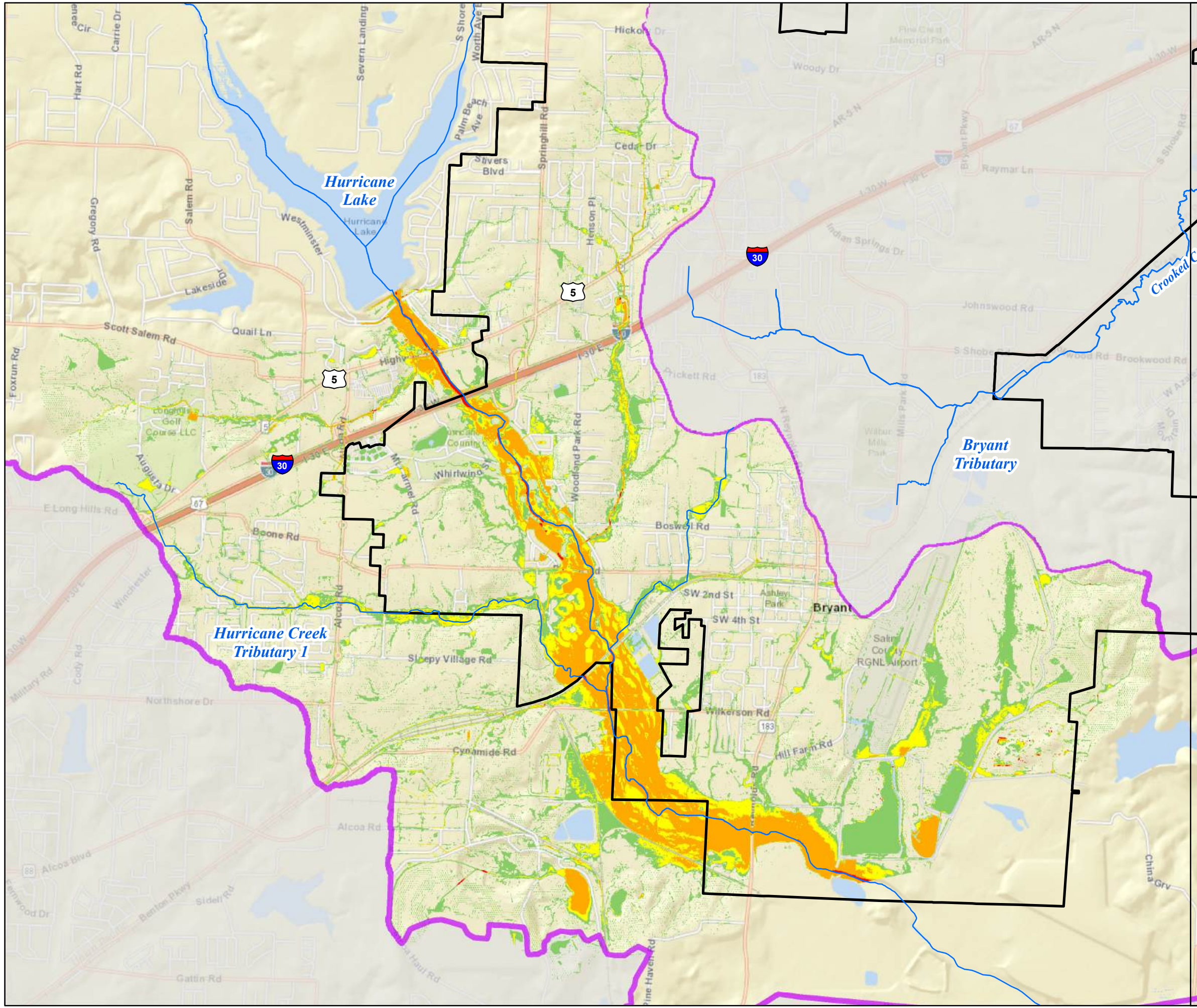


**Figure 13. Flood Severity Index Graph**

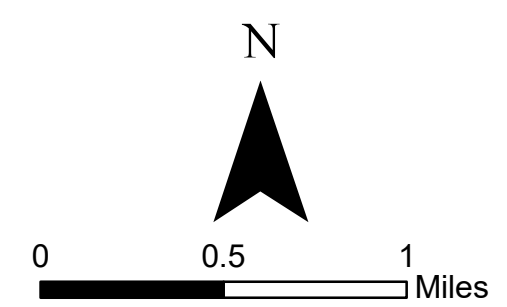
The flood severity for each basin was plotted for the 5-, 10-, 50-, and 100-year events. This allowed for severity to be plotted for more frequent events as well as the less frequent, larger storm events. The flood severity for the four analyzed events in the lower Hurricane Creek Basin are mapped in **Figure 14** through **Figure 17**. Because of the selected modeling boundary, Little Hurricane Creek Basin was modeled separately. The four analyst events for Little Hurricane Creek Basin are mapped in **Figure 18** through **Figure 21**. Crooked Creek Basin is mapped in **Figure 22** through **Figure 25**, and Owen Creek Basin in **Figure 26** through **Figure 29**.



**FIGURE 14.  
HURRICANE CREEK  
BASIN 5-YEAR FLOOD  
SEVERITY INDEX**

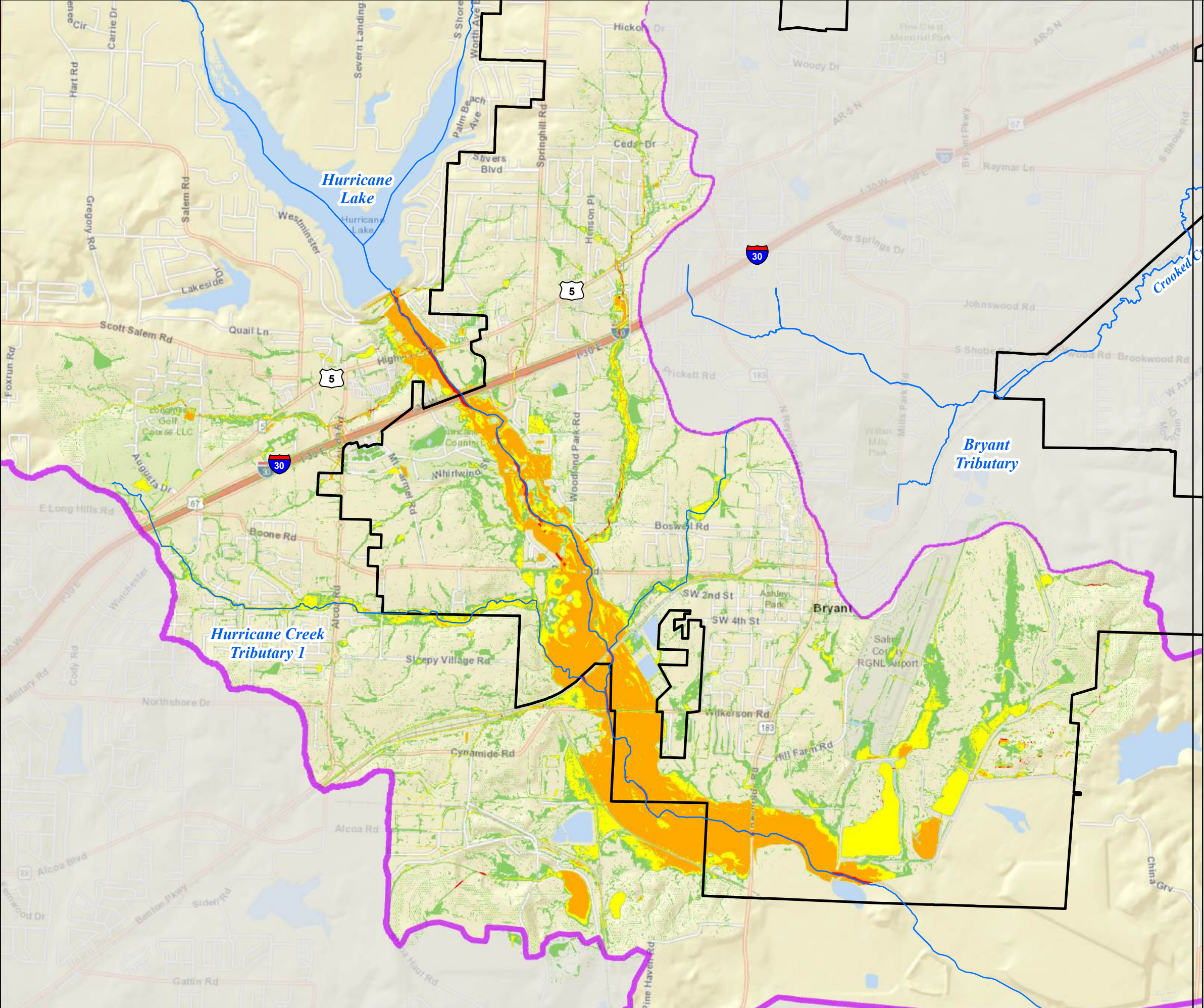


- Streams
- Bryant City Limits
- Flood Severity Index
  - FS1
  - FS2
  - FS3
  - FS4

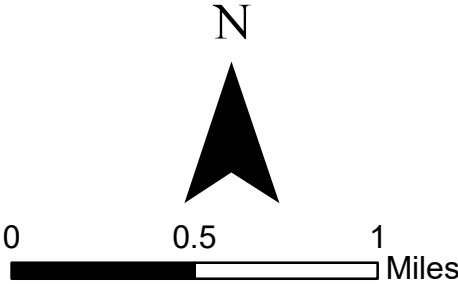




**FIGURE 15.  
HURRICANE CREEK  
BASIN 10-YEAR FLOOD  
SEVERITY INDEX**

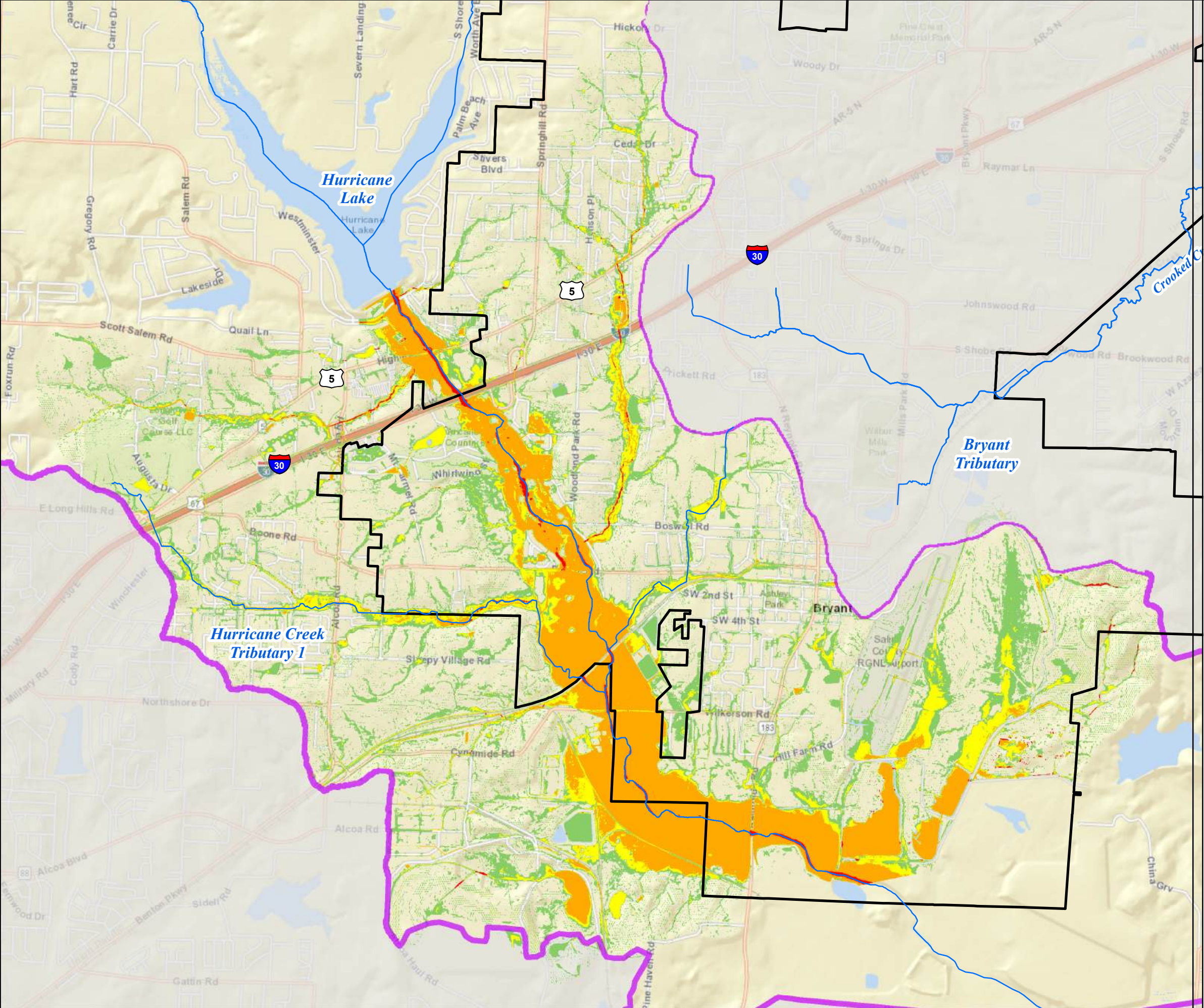


- Streams
- Bryant City Limits
- Flood Severity Index
- FS1
  - FS2
  - FS3
  - FS4

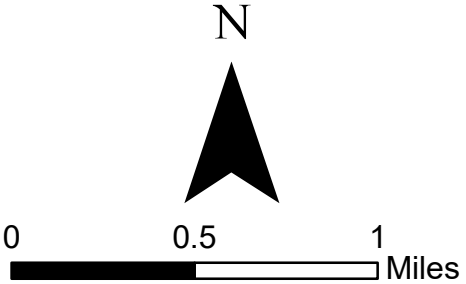




**FIGURE 16.  
HURRICANE CREEK  
BASIN 50-YEAR FLOOD  
SEVERITY INDEX**

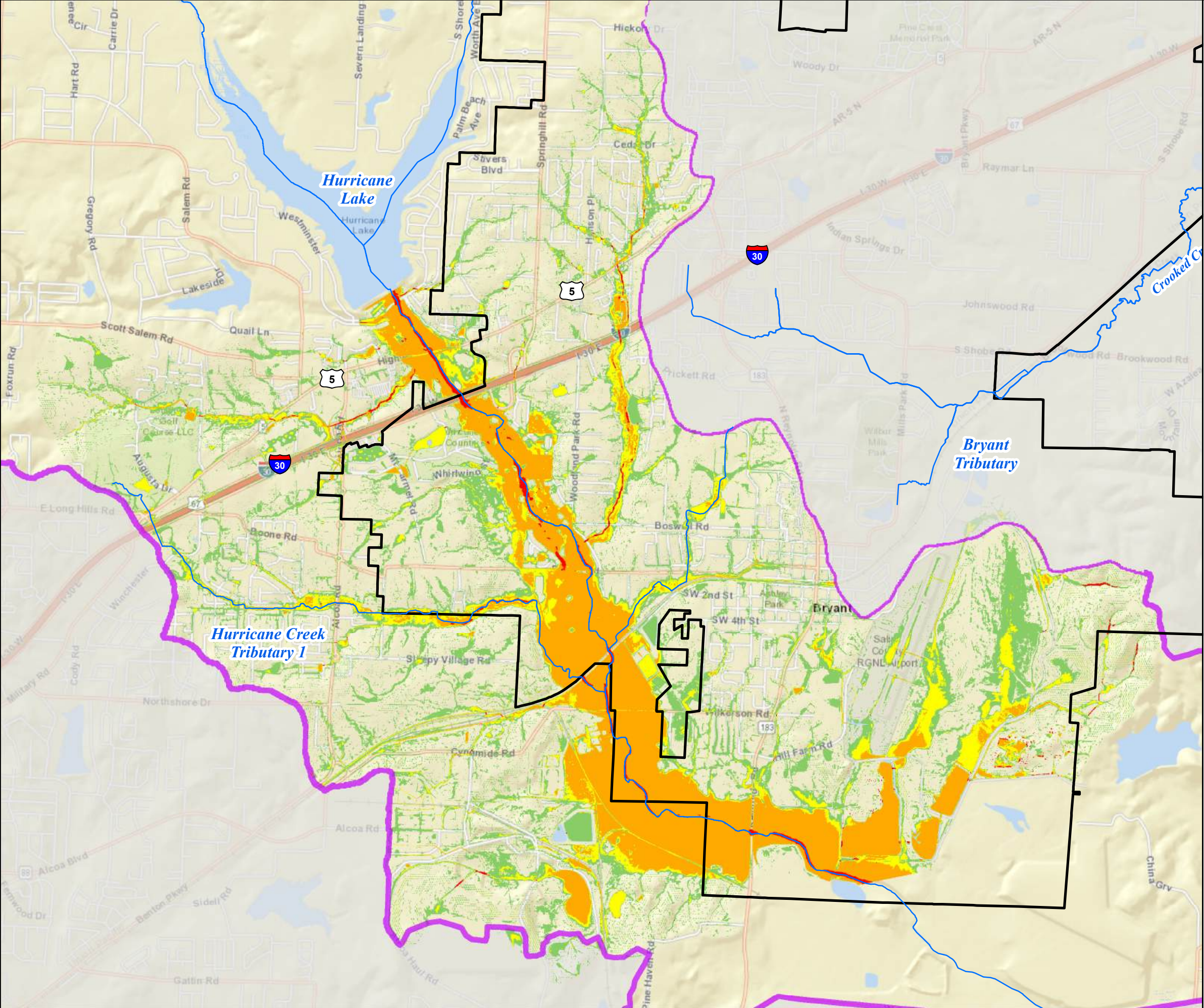


- Streams
- Bryant City Limits
- Flood Severity Index
  - FS1
  - FS2
  - FS3
  - FS4

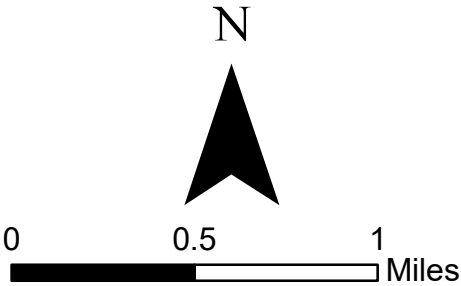




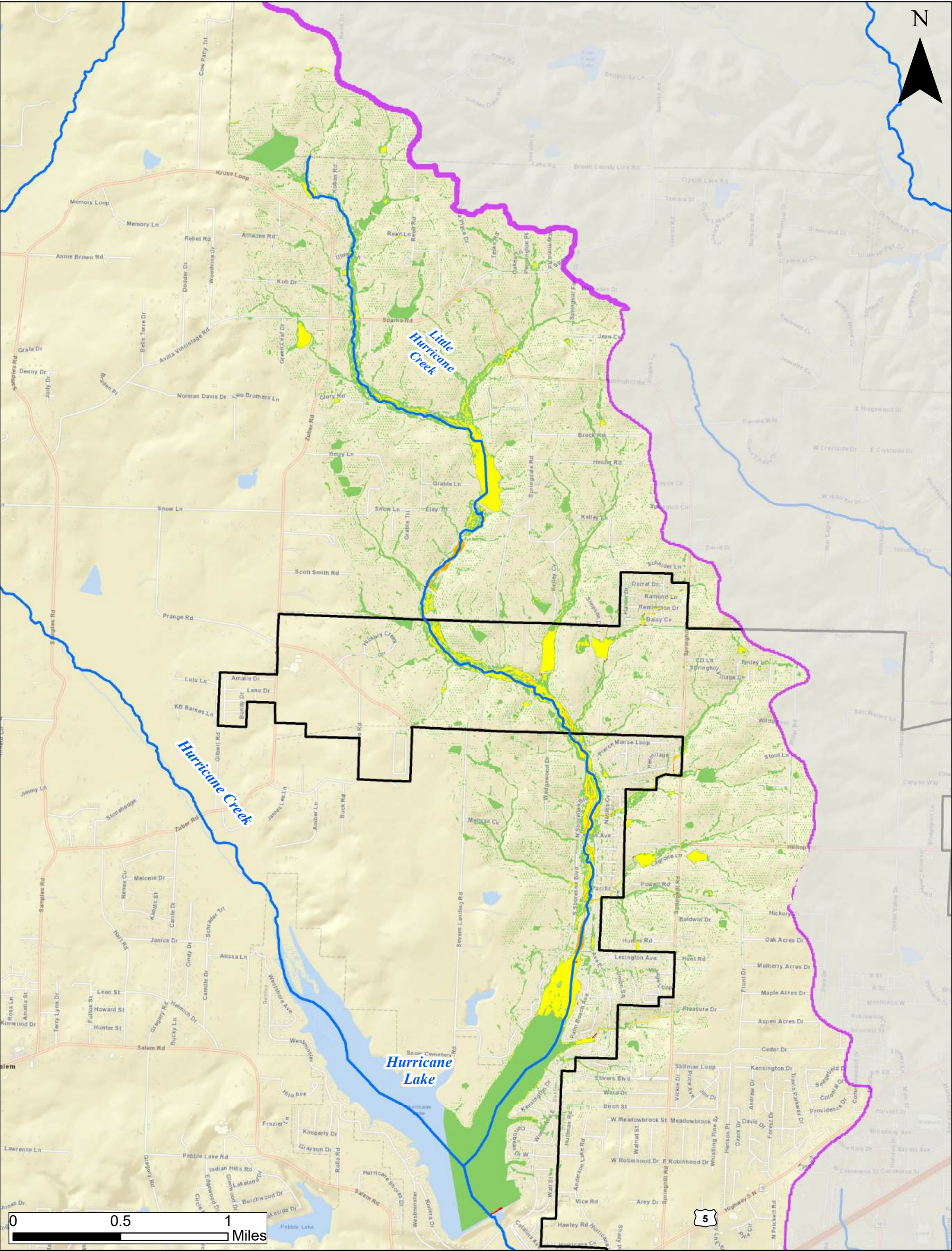
**FIGURE 17.  
HURRICANE CREEK  
BASIN 100-YEAR FLOOD  
SEVERITY INDEX**



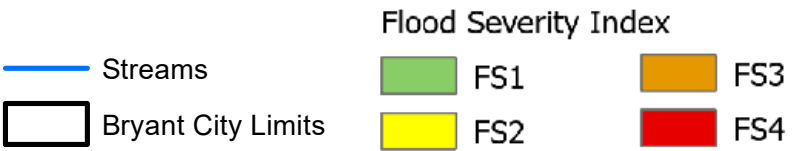
- Streams
- Bryant City Limits
- Flood Severity Index
  - FS1
  - FS2
  - FS3
  - FS4



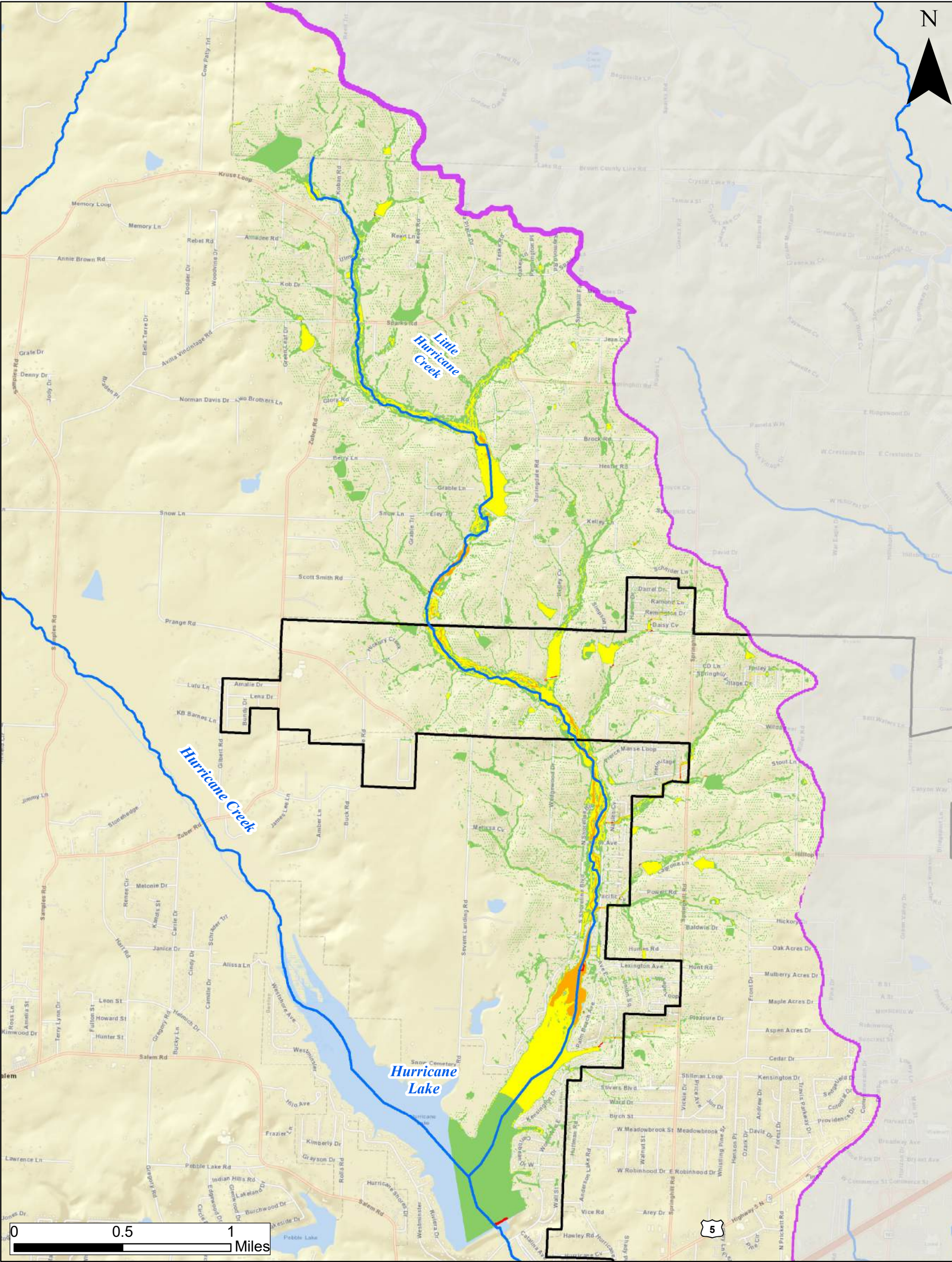




**FIGURE 18.**  
**LITTLE HURRICANE CREEK**  
**BASIN 5-YEAR FLOOD SEVERITY INDEX**



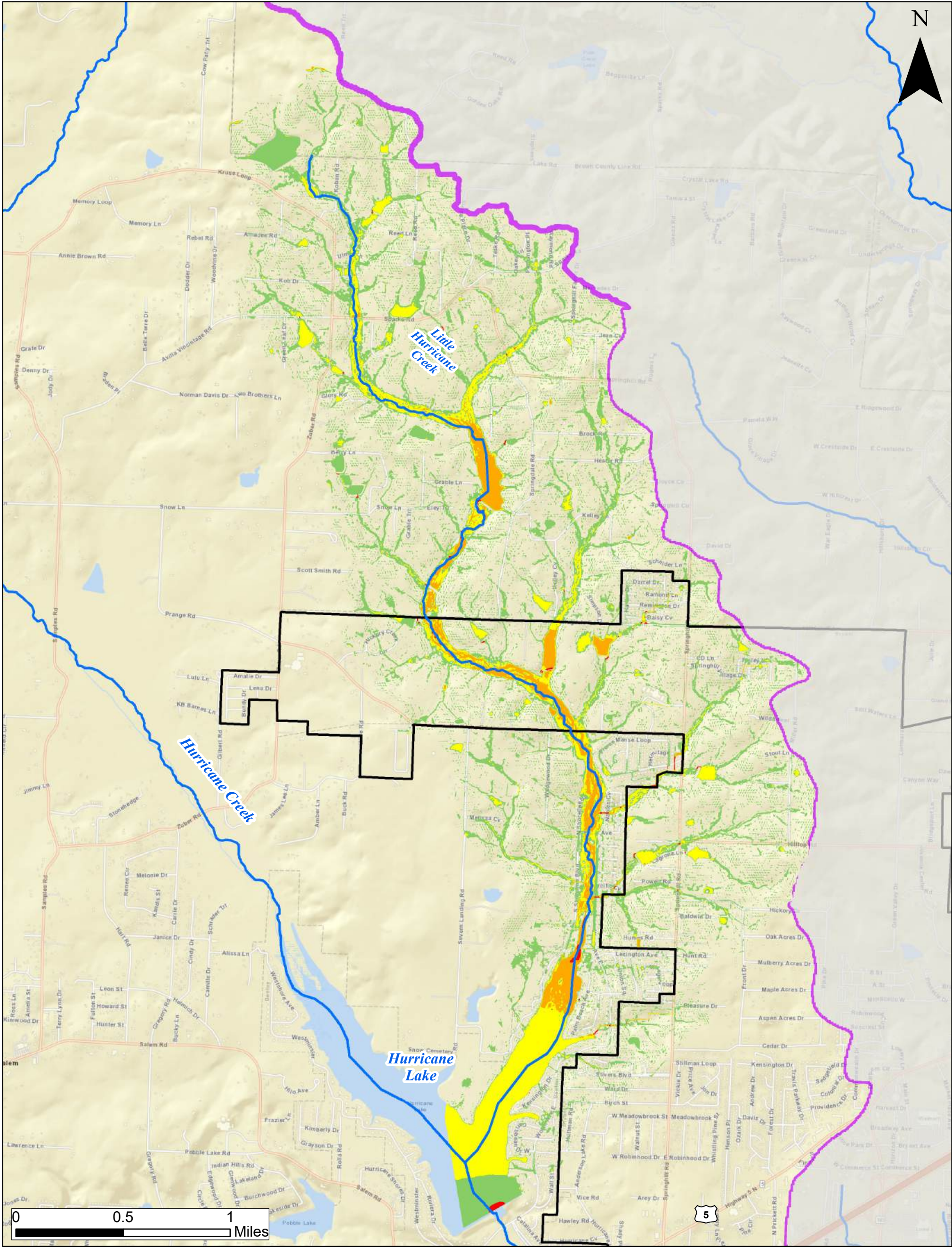





**FIGURE 19.**  
**LITTLE HURRICANE CREEK**  
**BASIN 10-YEAR FLOOD SEVERITY INDEX**














**FIGURE 20.**  
**LITTLE HURRICANE CREEK**  
**BASIN 50-YEAR FLOOD SEVERITY INDEX**

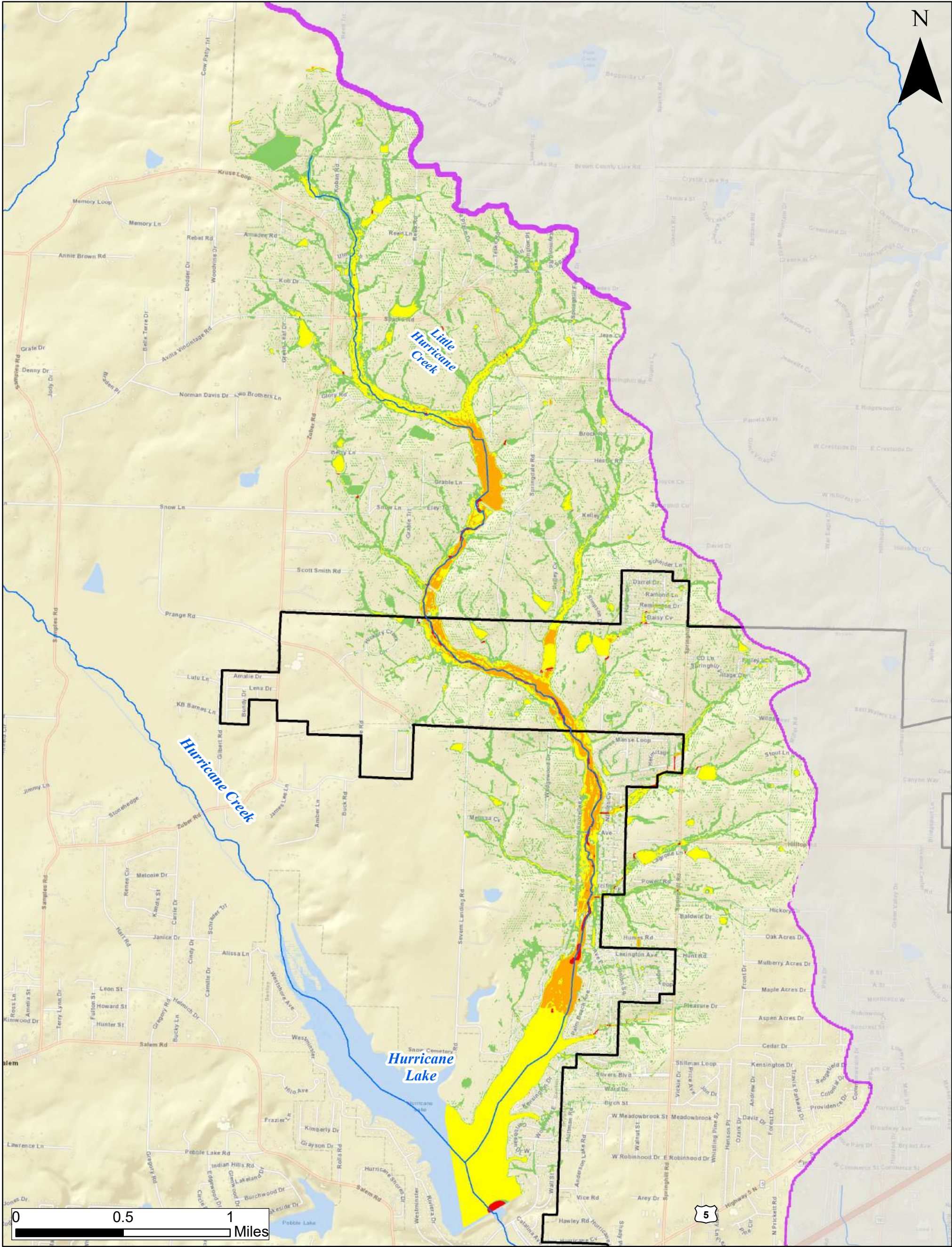


Flood Severity Index


 Streams	 FS1	 FS3
 Bryant City Limits	 FS2	 FS4














**FIGURE 21.**  
**LITTLE HURRICANE CREEK**  
**BASIN 100-YEAR FLOOD SEVERITY INDEX**



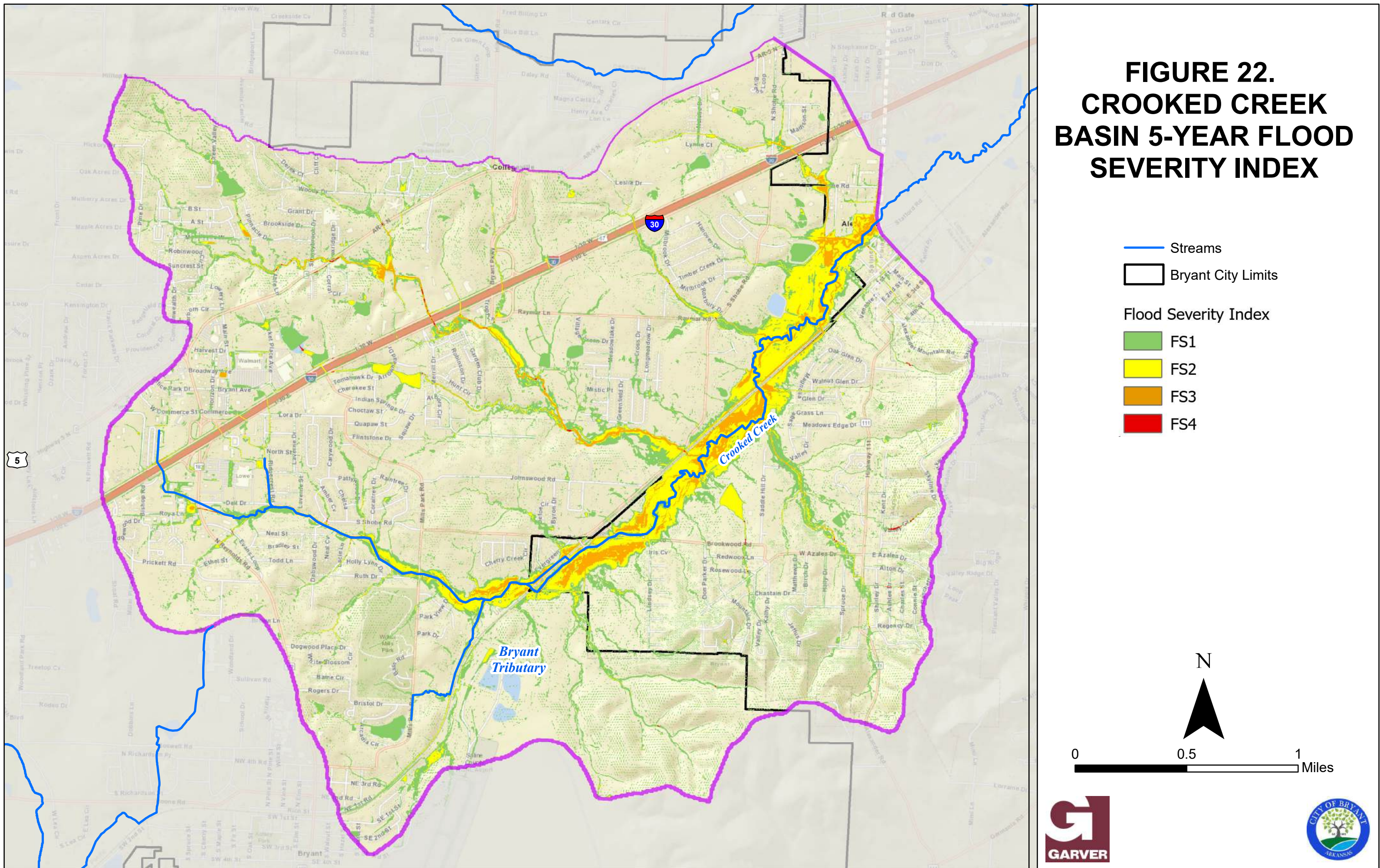
Flood Severity Index

 Streams	 FS1	 FS3
 Bryant City Limits	 FS2	 FS4



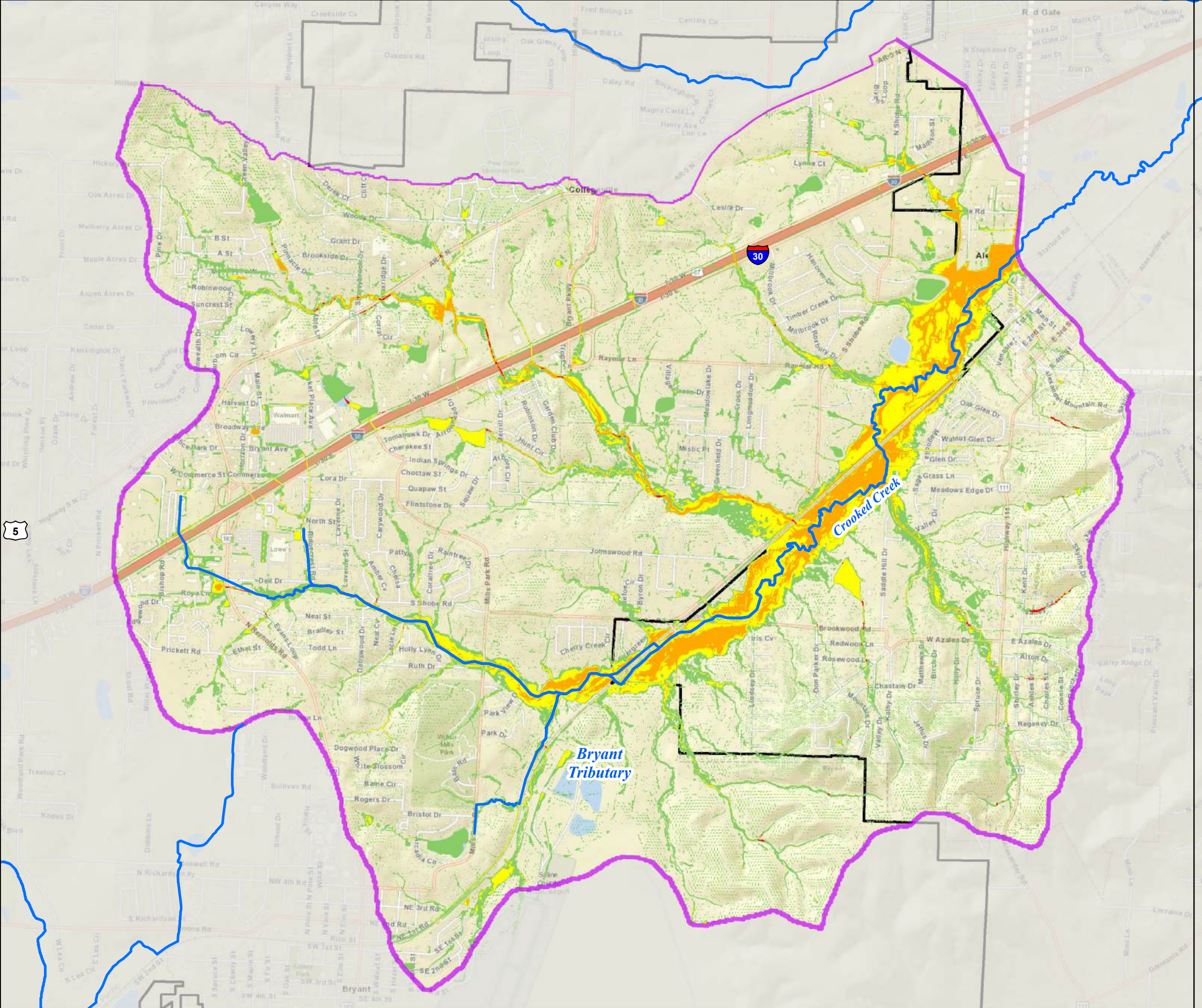


**FIGURE 22.  
CROOKED CREEK  
BASIN 5-YEAR FLOOD  
SEVERITY INDEX**





**FIGURE 23.  
CROOKED CREEK  
BASIN 10-YEAR FLOOD  
SEVERITY INDEX**



- Streams
- Bryant City Limits
- Flood Severity Index
- FS1
  - FS2
  - FS3
  - FS4

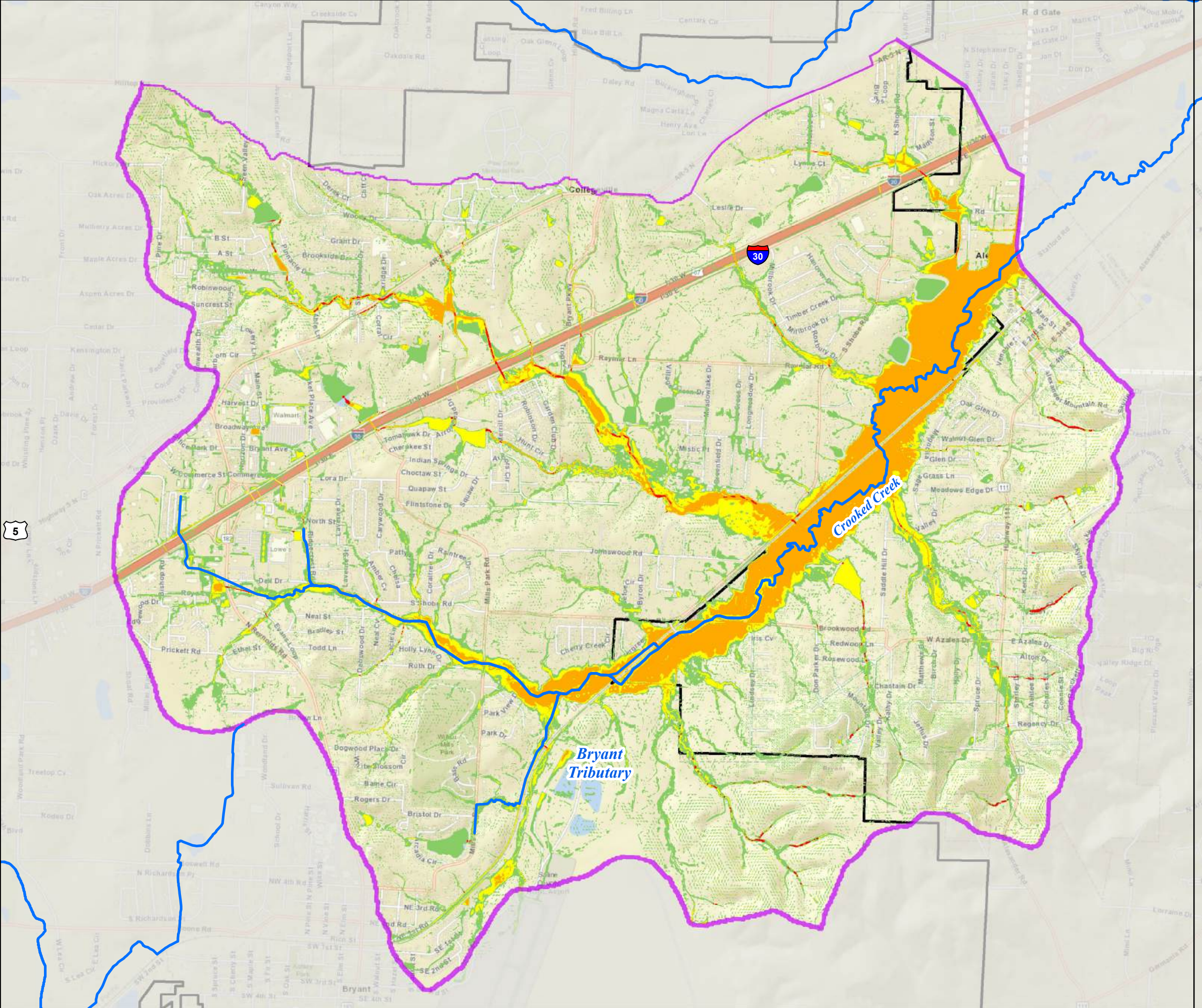
N

0 0.5 1 Miles





**FIGURE 24.  
CROOKED CREEK  
BASIN 50-YEAR FLOOD  
SEVERITY INDEX**



- Streams
- Bryant City Limits
- Flood Severity Index
- FS1
  - FS2
  - FS3
  - FS4

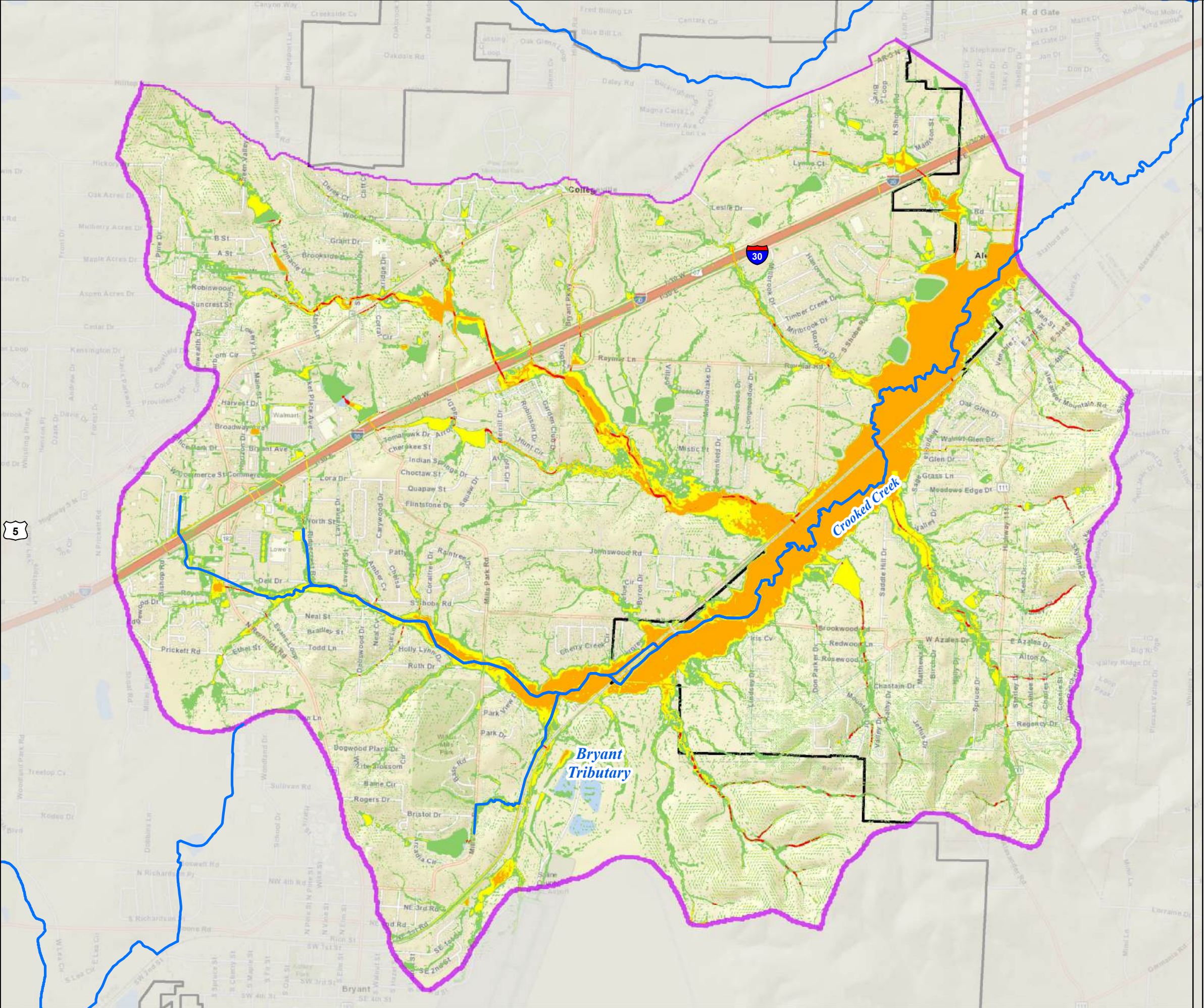


0 0.5 1 Miles

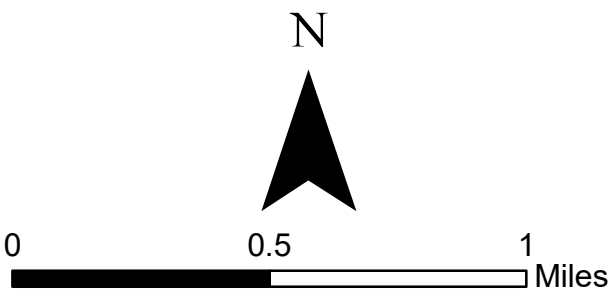




**FIGURE 25.  
CROOKED CREEK  
BASIN 100-YEAR FLOOD  
SEVERITY INDEX**

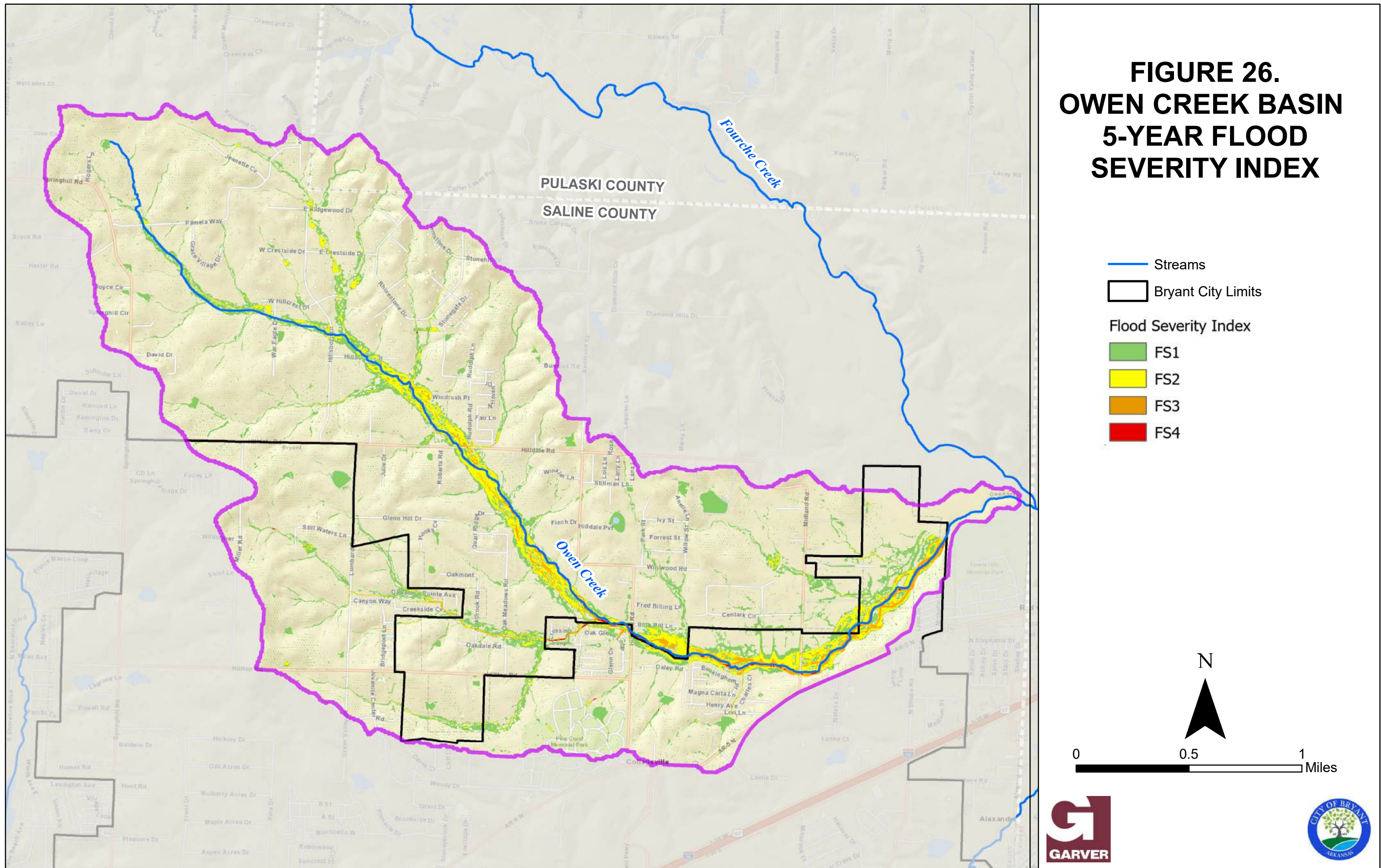


- Streams
- Bryant City Limits
- Flood Severity Index
  - FS1
  - FS2
  - FS3
  - FS4



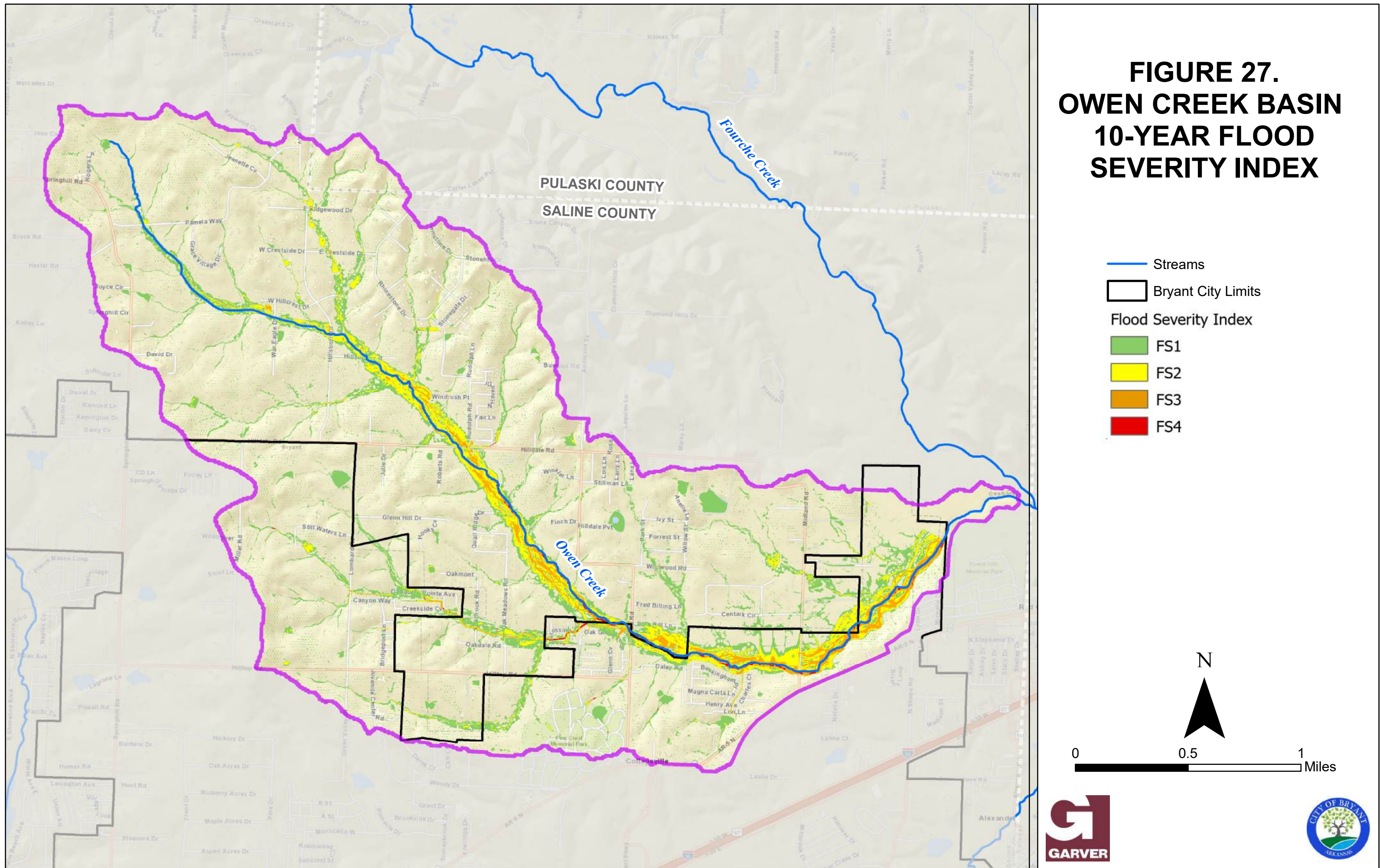


**FIGURE 26.  
OWEN CREEK BASIN  
5-YEAR FLOOD  
SEVERITY INDEX**



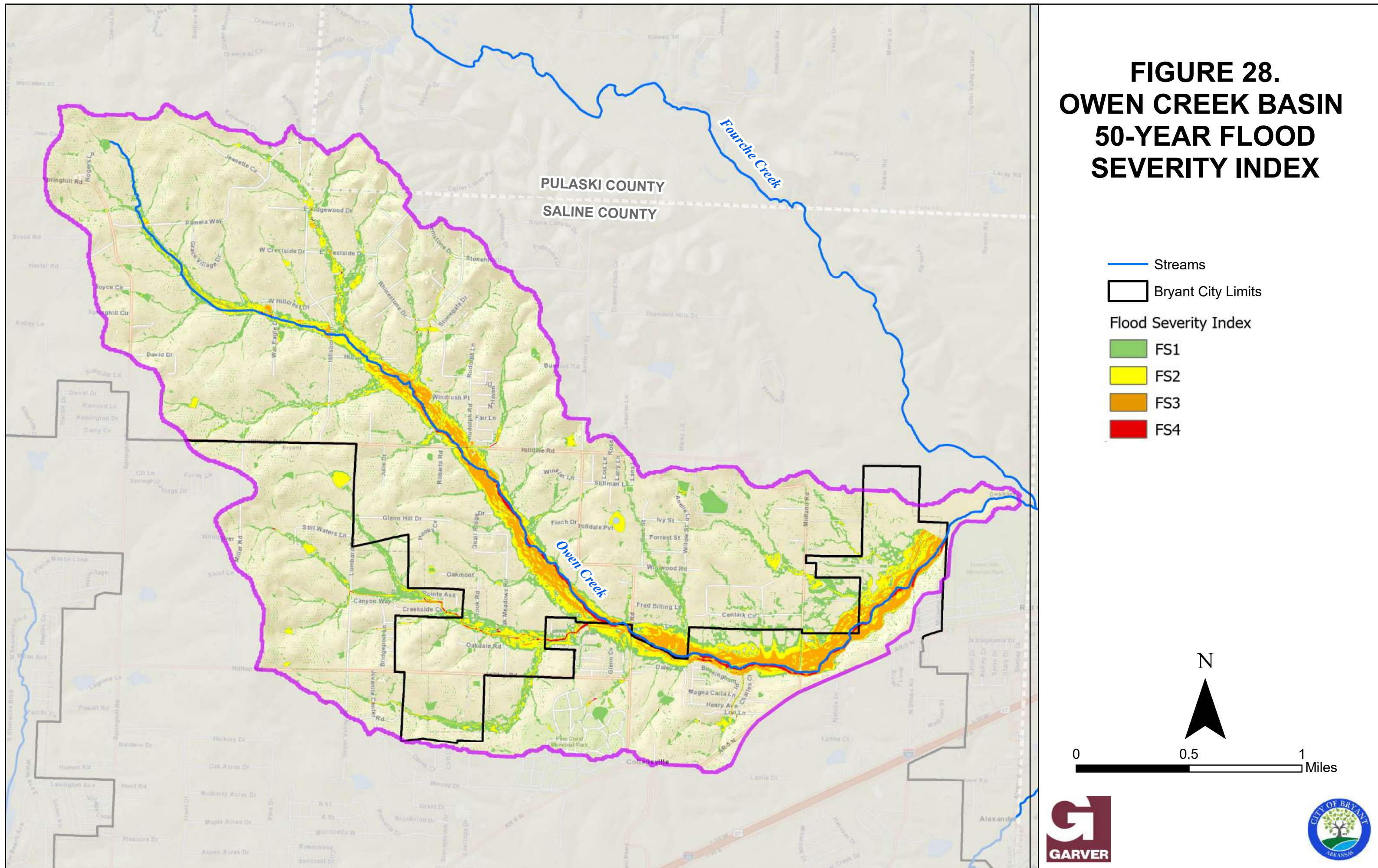


# FIGURE 27. OWEN CREEK BASIN 10-YEAR FLOOD SEVERITY INDEX



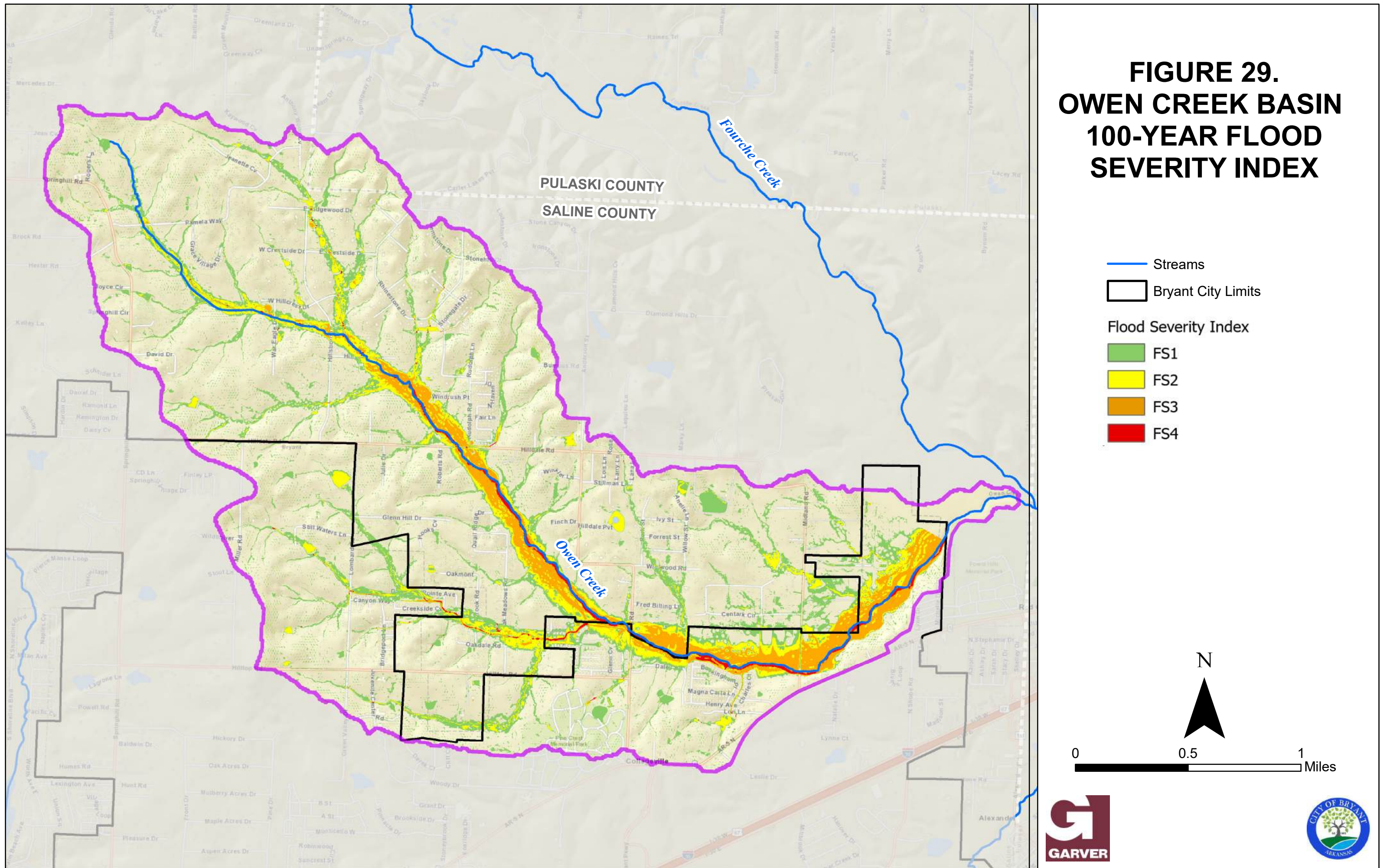


**FIGURE 28.  
OWEN CREEK BASIN  
50-YEAR FLOOD  
SEVERITY INDEX**





# FIGURE 29. OWEN CREEK BASIN 100-YEAR FLOOD SEVERITY INDEX







### 5.3 Areas For Further Study

The mapping provided in the previous section was reviewed to identify areas of concern. Locations within the flood severity mapping for all modeled storm events were reviewed against aerial imagery and lidar data. Parameters considered during the problem area identification process included the following:

- Roadway overtopping by any storm event;
- Inundation of home or other building by any storm event;
- Identification of drainage issue by resident comment;
- Documentation of historic flooding, as discussed in Section 3.1.1 of this report;
- Roadway or home/building located within a FEMA flood hazard mapped area.

If a location was initially identified by one or more of the parameters listed above, the area was then reviewed further to determine if it warranted further study. Initially, 38 locations were identified. These locations were provided to the City for discussion, including verification of potential drainage problems. After City verification, the list was reduced to 16 locations for further study. These locations are listed in **Table 20**.





**Table 20. Identified Potential Drainage Problem Locations**

ID	Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index				Resident Comments
					5 yr	10 yr	50 yr	100 yr	
5	Sherwood Estates/ Northridge Ph 2/Forest Cove/Springhill Manor	Unnamed Tributary to Shoal Creek	Hurricane Creek	Neighborhood flooding	1	1	1	2	7
6	Forest Cove/Sunset Meadows	Shoal Creek	Hurricane Creek	Neighborhood flooding	1	1	2	2	10
7	Hidden Creek Drive	Shoal Creek	Hurricane Creek	Roadway overtopping; home flooding	1	1	2	2	3
8	Rodeo Drive	Shoal Creek	Hurricane Creek	Home flooding	1	2	2	2	1
10	Boone Road	Hurricane Creek	Hurricane Creek	Roadway overtopping; home flooding	2	3	3	3	0
12	Boone Road (near Richardson Place)	Boswell Creek	Hurricane Creek	Roadway overtopping; home flooding	1	1	2	2	1
13	Lea Circle	Boswell Creek	Hurricane Creek	Roadway overtopping; home flooding	3	3	3	3	3
14	Cynamide Road	Hurricane Creek	Hurricane Creek	Roadway overtopping	0	2	2	3	0
18	Meadowlake	Unnamed Tributary to Crooked Creek	Crooked Creek	Neighborhood flooding	2	2	2	2	5







ID	Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index				Resident Comments
					5 yr	10 yr	50 yr	100 yr	
19	Meadowlake	Unnamed Tributary to Crooked Creek	Crooked Creek	Neighborhood flooding	1	1	1	2	0
21	S. Shobe Road	Unnamed Tributary to Crooked Creek	Crooked Creek	Roadway overtopping	1	1	2	3	0
27	Hilldale Road N-S (near Hilltop)	Owen Creek	Owen Creek	Roadway overtopping; home flooding	1	2	2	2	2
28	Midland Road	Owen Creek	Owen Creek	Roadway overtopping	0	0	1	1	0
29	Oak Meadows\ Roman Heights\ Dawsons Pointe	Owen Creek Tributary	Owen Creek	Neighborhood flooding	1	2	3	4	2
30	Oak Glenn	Owen Creek Tributary	Owen Creek	Neighborhood flooding; home flooding	1	2	2	3	6
32	Richardson Place	Boswell Creek	Hurricane Creek	Roadway Overtopping	1	1	1	1	2







## 6.0 Phase 2 Recommendations

The following tasks will be performed in Phase 2 of the CDMP:

- Detailed existing conditions hydraulic analysis of selected study areas;
- Development of improvement alternatives for identified drainage issues;
- Hydraulic analysis of improvement alternatives;
- Development of Capital Improvement Plan with project prioritization and conceptual costs.

The locations identified in Table 20 were grouped as applicable for modeling purposes in Phase 2. Table 21 lists the recommended models to develop in Phase 2. Phase 2 deliverables will include drainage study reports for each model listed above, along with conceptual layouts of the selected mitigation alternatives and planning level opinions of project costs.

**Table 21. Recommended Hydraulic Models for Phase 2**

<b>Stream/Location</b>	<b>Model Extents</b>	<b>Model Type</b>
<b>Shoal Creek</b>	confluence with Hurricane Creek up to Kensington Drive	1D HEC-RAS
<b>Shoal Creek Tributary</b>	confluence with Shoal Creek up to Kensington Drive	1D HEC-RAS
<b>Hurricane Creek</b>	Highway 183 to Hurricane Lake	1D and 2D HEC-RAS (Boone Road portion performed during Phase 1)
<b>Boswell Creek</b>	Confluence with Hurricane Creek to Boswell Road	1D HEC-RAS
<b>Meadowlake Subdivision</b>	Meadowlake neighborhood	XPSWMM
<b>Unnamed Tributary to Crooked Creek</b>	Confluence with Crooked Creek to southwest corner of Meadowlake neighborhood	1D HEC-RAS
<b>Owen Creek</b>	Confluence with Fourche Creek to 1,000 ft upstream of Hilldale Road (East-West)	1D HEC-RAS
<b>Owen Creek Tributary and Tributary A</b>	Confluence with Owen Creek to upstream of Roman Heights Ave; Lombard Road	1D HEC-RAS (downstream reach performed in Phase 1)





## **Appendix A**

Resident comments were collected through an online geoform from April 10 to May 22, 2022. The received comments are listed on the following pages.





ID	Name	Email Address	Drainage Issue	Issue Frequency	Phone Number	Contact Address	Preferred Method of Contact	Repetitive Loss or Insurance Claims	Photo Release	Description of Issue	x	y	Nearest Garver Problem Area (if applicable)	Neighborhood/Subdivision	Basin	5yr FSI	10yr FSI	50yr FSI	100yr FSI	5yrV	5yrD	10yrV	10yrD	50yrV	50yrD	100yrV	100yrD				
170	Katherein Myres	bananion@gmail.com	Road	Every time it rains	8186249632	3412 Village Green Drive, Bryant, AR 72022	Email	No	Yes	We recently moved to Village Green Drive off Raymar Rd. The two storm drains in front of the house next to ours and the house across the street from it do not drain, and the street floods there every time it rains, even a little bit. I have attached photos from today and from March 22nd.	-92.46820552	34.62567698	18	Meadowlake	Crooked Creek	1	2	2	2	0.4	1.5	0.4	1.6	0.6	1.9	0.7	2.0				
171	Kristin Higgins	khiggins@uada.edu	Yard	Every heavy rain	4797996058	406 Sanders Lane Bryant, AR 72022	Email	No	Yes	Water overtops storm ditch on Sanders Lane and flows west into our yard, submerging the southern half of our yard to the back of our property line during most heavy rains. Water has been as high as three inches along our privacy fence. I contacted the city the last time this happened this year. The city's stormwater employee said the culvert pipe under the neighbor's driveway is too small to handle the volume of stormwater. This causes water to dam up and overtop the ditch.	-92.49537767	34.59106588	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
172	Pris Sinclair	Sinclairpris@gmail.com	Yard	EveryMulti	501-912-8759	701 Ruth Drive, Bryant	Email	No		There is NO drainage on Ruth Drive so my yard and my neighbor gets flooded every time it rains. The road slopes down to our yard and the rain water floods our yards to the point that we cannot mow until it dries up. My neighbors installed a French drain but it doesn't help.	-92.48497081	34.61045254	23	Park Hill	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
173	GAREY B SCOTT	topretired@gmail.com	Road	EveryMulti	8702675348	2124 Cherry Creek Circle, Bryant, AR 72022	Email	No		As I do my walking around Cherry Creek Circle, I've noticed several drainage issues where the water seems to be running at all times. Some of this is drainage issues, but I believe the city has several water leaks in the street	-92.47540672	34.61086703	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
174	Amy Zorn	Amsmall2002@yahoo.com	HouseBusiness	EveryMulti	501-519-2177	2403 Carywood Dr Bryant 72022	Email	No		My property & home is inundated with storm water drainage from Richland Park in the front & from Richland Park & Laverne from the back. My entire property is wet year round. My home has flooded more times than we can count now. The last time, there was knee deep water IN MY HOUSE. There is a permanent ditch cutting across the entire middle of my yard running into the neighbor's yard where it stays blocked...so there's always stagnant water in my yard. The water is toxic & always has an oil sheen even when flowing. The ground is toxic from all the runoff just over the last 20 years that I've lived here. All of my food gardening has to be done in raised beds as to avoid the toxic soil. We constantly fill sinkholes & now there's an 8' deep pit in my yard that's starting to sink the ground around it. The city has already destroyed my curbside lawn. I'll NEVER be able to mow it again because it's full of #2 gravel! They dug this hole 2 weeks ago & haven't been back. I have no faith in you.	-92.48905948	34.61624435	37	Carywood/Raintree Acres area	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175	Thelma P. Poole	thelmapoole@gmail.com	HouseBusiness	Every5	5018375115	1721 Augusta Cove	Email	Yes		I see a lot of infrastructure for storm water drainage put in place in the form of underground pipes. The ditches and holding areas that storm water spills out into are often ignored for long periods of time allowing weeds and trees to grow and prohibit flow thus backing up the water. A prime example is between Augusta Cove and Hwy 5. Also, a few years ago, the ditches behind the Hidden Creek area were not kept cleared and it caused the water to build up in the deep cemented bridges and even knock the railing over. Several houses were flooded.	-92.50846226	34.62062234	5	Forest Cove	Hurricane Creek	2	2	4	4	4.8	2.4	5.2	2.6	6.1	3.0	6.4	3.1				
176	Chalsie Sublett	Thesublett@yahoo.com	Yard	EveryMulti	501-529-2169	807 Allyson Avenue Bryant Ar 72022	Email	No		We were told our neighbors have a city drain in their back yard. Our yard is supposed to slope and drain into that... but it floods our side yard and back yard every time it rains. There is a drainage issue here for sure	-92.49565745	34.58764024	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
177	Paula Power	Paulajpower56@gmail.com	Yard	EveryMulti	903-497-6083	2313 Carywood Bryant AR 72022	Email	No		Storm water comes over curb into yard causing the yard and curb to continue to sink. Storm drain is close but most water doesn't get there because it collects and flows over sunken curb	-92.48930174	34.61599038	37	Carywood/Raintree Acres area	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
178	Linda Zehner	lady.lz@att.net	Yard	EveryMulti			Email			West & South Lea Circle property and street drainage & flooding issues.	-92.5098941	34.59332609	13	Near Boone Road	Hurricane Creek	3	3	3	3	0.6	3.7	0.6	4.3	0.7	5.6	0.7	6.2				
179	Alindria Jordan	adcarroll1908@gmail.com	HouseBusiness	Every2	501-454-2523	1300 Crossing Loop, Bryant AR 72022	Email	No	Yes	We purchased a new construction home Oct 2016 (1300 Crossing Loop). Approx 6mths later, April 29, 2017, we experienced major flooding in our yard and home. Bryant Fire/Rescue were called to the scene that night. We were displaced for 3 days. We were told this was a 100 year flood and debris clogged the creek. Residents in the older phase mentioned knowing of flooding issues. One went to the City about concerns when they learned houses would be built. April 17, 2019 our home flooded again. We repaired the fence that was knocked down and cleaned the floors again. May 8 backyard flooded/fence repaired a second time. We built a breakaway on one side and an extra opening on the other to release water into the creek. May 29 backyard flooded. On May 18, 2021 backyard and home flooded. Each time we estimate at least 2ft in yard. Water was come above my knee. KTHV measured approx 2-3ft rushing water in the backyard based off waterline on fence in 2021. I've been in contact with CorpEng & City.	-92.48138268	34.64454479	30	Oak Glenn	Owen Creek	0	1	2	2	0.0	0.0	1.7	0.6	2.9	1.5	3.3	1.8				
180	Stephanie Guzman	stephbrisa12@gmail.com	Yard	EveryMulti	5014721736	1316 Crossing Loop, Bryant, AR 72022	Phone	No	No	Our neighborhood has unfortunately been the victim of several flood events within the 2 years of owning this home. The creek that runs directly through the neighborhood has flooded or nearly flooded every time there is more than just a few inches of rain. The houses in the back half of our neighborhood closest to the creek flooded severely, while the waters have neared our home up to the garage door.	-92.48078186	34.64481951	30	Oak Glenn	Owen Creek	0	1	2	2	0.0	0.0	1.7	0.8	2.8	1.5	3.1	1.8				
181	Felicia Hayes	mizhayes1@yahoo.com	HouseBusiness	EveryMulti	5019525088	1407 Oak Glenn Court Bryant, AR 72022	Email	Yes	No	Flooding almost every time it is heavy rain in Oak Glenn neighborhood. Especially in the crossings area. The mayor, and even local news reporters have been out several times. This has damaged our property but it has our neighbors a few times.	-92.4806359	34.64506317	30	Oak Glenn	Owen Creek	0	0	0	1	0.0	0.0	0.0	0.0	1.0	0.8	1.1	1.1				
182	Lisa Kennedy	lme1977@hotmail.com	Road	EveryMulti	5735291962	5860 Pierce Manse Loop, Benton 72019	Phone	No	No	There are a few spots on Springhill Road that always collect water during heavy rains. The road is so busy, it is dangerous to drive into the other lane to avoid the water but it can be dangerous to drive into the water. One spot is on the northbound lane of Springhill between the storage unit complex and the side entrance to Hurricane Lake Estates. Sorry I don't remember the precise location; I drive the road so often it becomes a blur. The second area is the dip on northbound Springhill near the Northlake intersection. That often is so bad that safety cones/signs have to be put out.	-92.51502831	34.63404162	N/A	Springhill Acres	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
183	Jared Butler	Jbutler1975@yahoo.com	HouseBusiness	EveryMulti	5015803483	49 Neal Cove	Phone	No	Yes	These photos were taken on April 12, 2022, one day after a thunderstorm passed through on 4/11/22. The interior pictures are from our basement, a small amount of water after a night of running fans and de-humidifier. The discoloration of the basement floor is a result of a lot more rain and water intrusion after lengthy amounts of rain. We put in a French drain to alleviate this about 6 years ago, but I suspect is clogged at this point. One of the bigger problems as we see it is the busted up concrete in the middle of the street on Neal Cove and in front of our house, see attached photo of busted concrete on storm drain in front of 49 & 51 Neal Cove. This causes excess water to run beneath our foundation where water can be seen (attached photos) draining under our back patio. I'll be happy to submit additional ones following heavier rain, expected to occur 4/12-4/13	-92.48795066	34.61119719	N/A	Bryant Oaks	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



184	Lisa Mundy	danzrs3@att.net	HouseBusiness	Every5	501-786-4130	4 Arcadia Circle, Bryant, 72022	Email	Yes	No	When the city laid new asphalt on the road, the asphalt now butts up to my driveway. My neighbor noticed they had also blocked the street drain. They came back to cut away from the drain. With the culvert now under asphalt, water runs down my driveway instead to the drain. The first major event of flooding was May 2017. Water built up at our garage door and was also along the side of the house. Since then, we had a drain put in at the bottom of the driveway that connects to the small concrete runoff my dad built many years ago. Since 2017, we had a major issue in May 2021. A true flash flood that came in from the side of the house where the addition of the downstairs bedroom meets the original footing (water coming in from under a tub). Water also was able to come in under the garage door. We had at least 2 inches of water downstairs. (I can send photos later if needed. I do not have any of the water run-off as it has been at night.)	-92.48364806	34.59945363	35	Bloomfield Hills	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
185	Casey Callahan-Jarvis	caseyscrap@hotmail.com	Yard	EveryMulti	3105254063	1302 pleasant pointe Cir	Email	No		Any time it rains the backyard floods. It takes days to dry up. It's basically a small river in the yard that ends on a giant puddle at or end of the yard. Neighbors are having the same issues with the ones at the back of the road having to open up their backyard gates so theirs houses don't flood.	-92.49724124	34.58339329	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0				
187	Angela and John Hall	ar_lowery@yahoo.com	HouseBusiness	EveryMulti	5019026615	1809 Pleasant Pointe Crl. Bryant Ar 7202	Phone	No	Yes	My name is John Hall, I live at 1809 Pleasant Point in the Pleasant Point subdivision in Bryant Ar. My wife and I moved in our resident Dec of 2015, since moving in our residence we have experienced extensive drainage issues in our back yard along with several other neighbors. We had a French drain installed hoping t alleviate this issue, but was advised that we needed to contact a city official in hopes that we can come up with a resolution to this problem.Since moving in we have experienced major problems w/ flooding which has damaged our storage unit, mosquitoes, having to treat one of our dogs for heart worms and with vet bills in the thousand of dollars. I'm contacting you to see if there is anyway w can please receive help on resolving this problem. We look forwal to hearing from you. I can be reached any time at 501-902-6615.	-92.4985	34.58152	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
188	Jacob Brady	Jacobbrady027@gmail.com	Yard	EveryMulti	5012139928	705 Bryant Meadows Dr. Bryant, AR 72022	Phone	No		Several inches of standing water in backyard after any amount of rain. Water flowing into streets contains in large puddles at entrance to Bryant Meadows and Martin streets off Griffith.	-92.49424538	34.58868097	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0				
189	Lance N Bonvillain	bovie2002@yahoo.com	Yard	EveryMulti	5013267814	1520 Pleasant Pointe Circle	Email	No	Yes	Every year when we get a heavy rain the road and our yard (neighbors yards) floods. You can see an example on this facebook link https://www.facebook.com/karen.bonvillain/videos/10157406170442478 This has occurred multiple time a year over the past 12 years of u living here. There are time that I feel that IF we do not take action to open our privacy fence gate and clear the debris from the chain link fence in the back yard that the water will raise high enough to get into the house. I spoke several years ago with the city engineer. He indicated (and had a crew come out) that the outlet (which is NOT on city land) needed to be cleaned out. The past two years that I have reported this to the current administration the only response that I received was that they could NOT GO ON TO private land to clear the debris from the outlet.	-92.49757627	34.58106618	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
190	Lance N Bonvillain	bovie2002@yahoo.com	Yard	EveryMulti	5013267814	1520 Pleasant Pointe Circle	Email	No	Yes	additional information....from todays rain...4-13-2022: I have a video of it but it will not load.	-92.49757627	34.58106618	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0				
191	Herbert and Shirley Keller	shirley_105@hotmail.com	Road	EveryMulti	501-607-8996	3502 Village Green Drive Bryant, AR 72022	Phone	No	Yes	Water is flowing from Raymar Rd to Village Green Drive through a neighboring property. Our yard as well as both neighbors yard on each side experience water flow and backup water from this issue, the water continues to flow to the street of Village Green Drive where it floods the street as the street drains are not working properly. The flood water then flows over the sidewalk to a pond located approximately 200 feet from the street. The water has caused the concrete of the street to buckle and crack.	-92.4682382	34.62570234	18	Meadowlake	Crooked Creek	1	1	2	2	0.3	1.2	0.4	1.4	0.6	1.7	0.6	1.8		
192	Nate Martin	nmartin@wddarchitects.com	Road	EveryMulti	5013766681	1509 Quail Ridge Dr Alexander Ar, 72002	Phone	No	Yes	The entrance to the Oak Meadows subdivision is blocked by floodwaters after 3" of rain on 4/13/22. Regular flooding is also destroying the existing culverts at Oak Meadows Rd crossing. Increased stormwater appears to be coming from the recent phases of Magnolia Village Subdivision to the west, and has made this problem worse in the past several months.	-92.48479445	34.64463305	29	Oak Meadows	Owen Creek	1	1	2	2	0.7	0.6	1.0	0.9	1.4	1.6	1.6	1.9		
193	Caroline Robertson	Cianna4hym@att.net	Yard	EveryMulti	5018374755	719 Pattywood Dr. Bryant	Email	No	Yes	When we get a fair amount of rain. Mainly my backyard runs like a fast moving creek. It has washed the topsoil up to the foundation on one side of the house while on the other the topsoil has washed out and my foundation is uncovered. Water gets in my garage and I am praying it doesn't start coming through the top of my foundation. I can not put up a new privacy fence because of the water issues.	-92.4864425	34.61679471	36	Carywood/Raintree Acres	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
194	Jan Butram	janteachu@msn.com	Yard	EveryMulti	5014089786	1004 Silktree Dr	Email	No	Yes	Creek/drainage line that runs through the back of our property overflows into our yard with each heavy ral	-92.48295429	34.61594659	36	Carywood/Raintree Acres	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
195	Steven Long	Long.stevenc@outlook.com	Yard	EveryMulti	5012496905	3024 Cedar Park St	Email	No	Yes	Stormwater drain ditch on the south side of the property does not properly distribute rainwater, leading to flooding of the entire road, obscuring it from view, as well as serious flooding of the front and backyard. Poses a major threat to homes foundation	-92.51958538	34.6230372	4	Sherwood Park/Sherwood Estates	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
196	Youngbeom Ahn	Youngbeom.ahn@gmail.com	Yard	EveryMulti	9086162135	Youngbeom.ahn@gmail.com Heoma6602@gmail.com	Email	No	Yes	Yard	-92.48153741	34.64488691	30	Oak Glenn	Owen Creek	0	0	0	1	0.0	0.0	0.0	0.0	0.0	2.0	0.7			
197	Brandy Nickolson	brandyhelton9@icloud.com	Yard	EveryMulti	(870) 904-2908	2400 east meadowbrook street Bryant ar 72022	Email	No	Yes	The creek that runs beside my house over flows and causes flooding in my driveway street	-92.51449036	34.62445996	5	Sherwood Park/Sherwood Estates	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
198	Joyce Koozer	harp4711@gmail.com	Yard	EveryMulti	469-471-5608	2805 Barbara Court Bryant, Ar. 72022	Email	No		Following the rains of 4-11 through 4-13, large amounts of runoff from the vacant property that borders the backyard of my house came through and left standing water in my yard for days. This is an ongoing problem. I walked the area with a neighbor and there a ditch that appears to drain some of the runoff, but not nearly all of it. This standing water, both in the ditch and my yard, is a haven for mosquitoes at the least. Is there something the city can do that will help this problem?	-92.46060805	34.63959727	39	East Ridge	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
199	Lisa Roberts	Lisatrog nurse@yahoo.com	Road	EveryMulti	501-786-8425	6118 Oak Meadows Rd , Alexander, AR	Email	No	Yes	Hilltop Rd between Bryant Parkway and Oak Meadows Rd gets rushing water over the roadway in 2 separate places with heavy rainfall making it dangerous for traffic to cross. Also, our road had a drainage ditch dug, but it still overflows at this area making the road impassible. As noted on 4/13/22.	-92.48234827	34.64253341	31	Hilltop Rd	Owen Creek	0	0	1	1	0.0	0.0	0.0	0.4	0.6	0.4	0.8			
200	Langdon Jones	Buhjonesband@gmail.com	Yard	EveryMulti	903 286 5117		Email	No	Yes	When a big rain comes, my back yard (3508 Village Green) flood all the way up to the back porch. My next door neighbors have a river through their yard. My street and sidewalk are entirely under water every time it rains heavy just one house over. Please come check out!	-92.46816793	34.62569429	18	Meadowlake	Crooked Creek	2	2	2	2	0.4	1.5	0.4	1.7	0.6	1.9	0.7	2.0		
201	Tracy kirby	Kirbybills@att.net	Yard	EveryMulti	5012136874	812 hilldale rd Alexander ar 72002	Email	No	Yes	Covert running from the roundabout to the creek is overflowin with heavy rainfall's because of the debris inside of it it needs to be cleaned out!	-92.4752022	34.64428088	27	Hilldale Road	Owen Creek	0	0	1	2	0.0	0.0	0.0	0.0	2.1	1.2	2.6	1.5		
202	Dianne Falls	Fallsd47@sbcglobal.net	Yard	EveryMulti	5015390183	3858 Patriot Cove Benton Ar 72015	Email	No		Flooding in my backyard. Paying someone to fix the flooding will not help. The ditch on Boone road next the Legacy Village need to be deeper for the runoff from the yard	-92.54062379	34.59828448	N/A	Outside City Limits	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
203	Judy Parson	Judy.p.tab2@gmail.com	Yard	EveryMulti	501 681-5839	3823 Commonwealth Drive Bryant	Mail	No		The water drains straight into my front yard which faces Commonwealth (3823) and flows into the back so there's barely any real plantable soil back there. It seems to pool in front and I've added a French drain but I don't think it helps much either. The front yard stays constantly mushy & soggy. I'm 75 yrs. old, been here 4 yrs. Every year I try to dig out thatch to help drainage. This year I bought a dethatcher but practically kill myself trying to use it! It's also severe drainage between the houses facing Commonwealth & the houses facing Robinwood. There's a manhole across Commonwealth at 3820 with no culvert and there is a culvert on Robinwood but apparently none of that relieves the problems. The sidewalks along Robinwood are constantly wet and the runoff from yards look like there's iron in it. I can and will take photos to send. It happens everytime it rains an appreciable amount.	-92.50092341	34.62993024	N/A	West Pointe	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



204	Lorraine Pope	Lpope0222@gmail.com	Yard	EveryMulti	501-837-8522	1313 Ruth Belle Court Bryant	Phone	No	Yes		-92.50440157	34.60943339	8	Miller Place	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
205	Bart Walker	bartjwalker@yahoo.com	Yard	EveryMulti	5013373998	2802 Barbara Ct Bryant AR	Phone	No		The drainage culver is not large enough to handle all of the water. There is a large empty field that the water runs off as well. It come in and gets out of the banks floods my yard and between two houses it has been more than a knee deep. Plus the neighbor on the opposite side drains across my back yard as well. A church owns the property behind us and they would let the city do something to help us. We should not be forced to leave like this every time it rains. Please help do something so it is not a concee every time it rains. We should have to worry about damage to our property. I have see it very high. There are some things that the city could do to help with this concern and then put it on the mast improvement plan. I have some photos that I could share but they are on my camera and it was dark and didn't show up the best.	-92.48033002	34.63920074	39	East Ridge	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
206	Robyn Davis	Jrobyndavis@gmail.com	Yard	EveryMulti	501-749-7142	905 Woodside Cove	Email	No	Yes	There is almost always water flowing across the cul-de-sac of Woodside Cove. It begins between 904 Woodside Cove and 1004 Woodside Cove then flows across to a drain located between 905 Woodside Cove and 903 Woodside Cove. Also, in the most eastern part of the backyard of 905 Woodside Cove, there is always a lot of standing water after a heavy rain. Heavy rain will cause water to build up in my front yard which sometimes goes in my garage. I don't know how deep the water gets in my garage, b it comes about two feet inside.	-92.50339422	34.61290548	N/A	Edgewood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
207	JESSICA	Jessica.scott61310@gmail.com	Yard	EveryMulti	501-909-4814	1412 Katrina Drive	Email	No		The drainage ditch that runs between the houses and the Valero across from the Jr high. Everytime it rains the ditch overflows and it's like a river running through the backyards of those houses.	-92.49487866	34.58105723	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
209	Yesenia Solis	Yeseniasalazar731@gmail.com	Yard	EveryMulti	5016127502	1716 Augusta Cv Bryant AR 72022	Phone	No	Yes	Entrance to the drain needs to be cleaned out. There is a lot yard debris and it prevents the water from flowing out of my yard.	-92.50958276	34.62164666	5	Forest Cove	Hurricane Creek	3	3	3	3	3.4	3.7	3.8	3.9	4.6	4.2	5.0	4.4		
210	Erick Martin	eamartin304@gmail.com	Yard	EveryMulti	501-353-5420	1406 Katrina Dr. Bryant, AR, 72022	Email	No	Yes	All the backyards that face the Dollar general and Valero ga station flood whenever there is rain, due to when the sewer was installed in the easement behind the business and our homes, the ditch was dug up and was not properly created again, it's one huge flat surface so the water that is supposed to be in the drain connects with out yard and creates a huge river in all of our backyards.	-92.49584503	34.58253888	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
211	Sherry Williamson	sherrywilliamson.106@comcast.net	Yard	EveryMulti	(501) 831-3896	106 Cedar Drive Bryant, Ar 72022	Email	No	Yes	My backyard stays horribly wet until July every year. We have added trees and a French drain. But it has not helped since flood waters go right through our yard.	-92.49676934	34.62829155	17	West Pointe	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
212	Jack Pritchett	jpritch2@sbcglobal.net	Yard	EveryMulti	5012312338	208 N. Hazel St.	Email	No	No	Our neighbor hood has no gutters on the streets. When it rains m property becomes basically a lake. Same for many of my neighbors. Some of the culverts are completely clogged. Some were skipped last time they cleaned them out about a year ago.	-92.48654325	34.59655748	N/A	Original Town	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
213	CHRISTY M SIMONS	irisofmyeye@yahoo.com	Yard		5019123518	2223 Defoe Cir Bryant, AR 72022	Phone	No		My backyard floods when it rains hard. There is a drain in m neighbor to the South's back yard, but it is not sufficient to accommodate the amount of rain that falls.	-92.4719413	34.61437896	22	Cambridge Place	Crooked Creek	1	1	0	0	2.0	0.5	2.2	0.6	0.0	0.0	0.0	0.0		
214	Howard Tucker	tuckertsr@yahoo.com	Road	EveryMulti	501-940-4365	2412 Raintree Dr., Bryant, AR 72022	Phone	No	Yes	Water constantly stands at the end of our driveway and does not ever drain. We have a pool of water with leaves and debris constantly. We have trouble checking our mail because of the water always in front of our mailbox. During winter months, snow and ice become a hazard when freezing. We have contacted the city to help us with this, to no avail.	-92.48408308	34.61695916	36	Carywood/Raintree Acres	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
215	Robert Shaw	reneshaw@earthlink.net	Yard	EveryMulti	5019200876	4206 Pine Drive Bryant. AR. 72019	Email	No		2 big culverts drain into our property combine in our backyard can get to 10 to 15 ft wide then flows into courtyard cottages and flood them. We have been here for over 30 years and the years of flooding has eroded our property.	-92.50269014	34.63296464	16	Stoneybrook/Springhill Acres	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
216	Bob McKeon	salinecown@sbcglobal.net	Road	EveryMulti	15019444528	15250 Hwy111, P.O. Box 390	Email	No		Anytime it rains water from Bryant flows into Crooked Creek an FLOODS out Brookwood Road and our Sewer plant. The BIG ditch that flows across Shobe Road from Bryant's Housing Developments under the Railroad Tracks backs up Crooked Creek. 4 to 6 ft. DEEP.	-92.4663666	34.61348737	N/A	WWTP - Outside City Limits	Crooked Creek	0	1	2	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
217	Lloyd Kassler	lloyd.kassler@dillards.com	Yard	EveryMulti	501-580-2217	804 Shobe Rd, Bryant, AR 72022	Phone	No		The ditch between my home and 808 Shobe Rd was repaired/filled with a concrete pipe approx early 2000s to keep my house from falling into the open ditch at that time. During the last big storm a few years ago that caused all of the flood issues, it washed out where the pipe opens to a ditch and has left a huge hole/open pit. When there is a big rain, the water washes over the ground, as we as through the pipe. It has washed away all of the topsoil through this area over time. The road also floods briefly during the runoff. There appears to be a sewer pipe across the ditch in this area, and that creates obstruction to the flow also.	-92.48530675	34.6136196	36	Carywood/Raintree Acres	Crooked Creek	2	2	2	2	3.6	1.7	3.8	2.0	4.5	2.6	4.8	2.8		
218	Andrea Clark	andrea@andreasschoolofdance.net	HouseBusiness	EveryMulti	5012311383	211 NE 2nd St Bryant, AR 72022	Email	No		For the past 15 years our building has flooded at least 3x per year. Pretty much every time there is a Flash Flood warning issued. Our road level is higher than our gravel parking lot so water from the road flows directly around our building. We also have water coming from the roof with nowhere to go. We've had to install new gutter systems on the building as well as a sump pump to pump water further down the lot. We've also just had \$10,000 worth of termite damage to fix, in part because there is just so much water in their swarming season. When we flood it has risen to a max of an inch or so. Sometimes making it throughout the whole slab portion of the building to the crawl space. We have spent countless hours and even had to close our business for the day to shop vac all the water up. And our clients have to walk through standing water to get to our door, sometimes up to 3 or 4 inches.	-92.48692622	34.59606362	N/A	Original Town	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
219	Debbie Fannon	Fannondebb@yahoo.com	Yard	EveryMulti	501-366-3111	1723 Kensington Dr Bryant Ar 72022	Phone	No		Serious erosion problem due to no culvert installed on my end c the street. All storm water drains into my hard. Paid thousands of dollars to fix problem. Still has flooding.	-92.51006966	34.62763746	6	Forest Cove	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
220	Nan Ring	Nanettering@gmail.com	Yard	EveryMulti	5018403987	1415 Katrina Dr, Bryant	Phone	No	Yes	The back yard floods within 1/4' of getting in our shed. It takes WEEKS to dry out to be usable and then muck boots are required.	-92.49677253	34.58205059	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
221	John williams	jp4williams@gmail.com	Yard	EveryMulti	5014828836	1300 Katrina dr	Email	No		Most of the houses on the east side of Katrina get flooded back yards when it rains a lot from the run off of the property behind the privacy fences. I think that land belongs to the school. If a small ditch was cut 15 foot from the property line all that water would drain south to the detention area behind dollar general and big red instead of washing through the yards. It gets pretty bad when there is a big rain. Thank you	-92.49606643	34.58335553	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
222	Zetha Bone	z.bone@yahoo.com	Road	EveryMulti	5015190810	3405 Stillman Loop Bryant	Email	No	Yes	The street in front of my house retains water after rains- near the corner of Stillman and Vickie Dr	-92.51484064	34.62506654	5	Springhill Manor	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
223	Jeffrey neel	neelworld2001@yahoo.com	Yard	EveryMulti	501-416-5172	1403 Katrina dr Bryant, AR 72022	Email	No	Yes	Back yard standing water over 1 foot	-92.496	34.5823	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	1	1	0.0	0.0	0.0	0.0	1.0	0.5	1.1	0.6		
224	Shannon Sims	Smsims76@yahoo.com	Yard	EveryMulti	5015173371	2719 Johnswood Village Bryant Arkansas	Email	No	Yes	Behind my home is a area that needs attention, they need some type of a large pipe for the water to drain into and take the water to the retaining pond behind the mailboxes. The water does not drain correctly and Landers builder was supposed to address it years ago. When we have lots of rain you can see water sitting on top of the ground all the way to the tree in the yard behind me. My yard will stay wet almost halfway up my backyard causing a huge muddy mess for my dog. Please look into putting drainage pipes all the way behind the subdivision this has been a major complaint for everyone in this subdivision for as long as I have been here. I have taken photos in the past I will have to find them on a hard drive if you actually need them let me know I will look for them.	-92.469185	34.61425876	22	Johnswood Village	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
225	Matt cochran	Jm_cochran@yahoo.com	Yard	EveryMulti	5019401371	2620 Johnswood village drive	Email	No	Yes	The houses in back of subdivision yards flood when it rains and so do the street	-92.46900119	34.61475908	22	Johnswood Village	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
226	Roger Poole	rogerover3dot@gmail.com	HouseBusiness	EveryMulti	5018375116	1721 Augusta Cove Bryant, AR 72022	Email	No		Drainage ditch that runs across Augusta Cove has had an upgrad recently but the down stream ditch that it feeds into is choked with thick vegetation including what some would call small trees. It needs a clean up.	-92.50796873	34.62116988	6	Forest Cove	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
227	Rosie Norman	Rosienorman@hotmail.com	HouseBusiness	EveryMulti	661-221-3978	3201 Independence Circle Bryant AR. 72022	Phone	No	No	Every time it rains a corner of our backyard floods	-92.48588949	34.62704709	6	West Pointe	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		







248	Courtney Johnson	courtney3980@gmail.com	Yard	EveryMulti	5019093225	305 Dogwood Place Dr.	Phone	No	Yes	1. The run-off is full of weeds, some growing as tall as our house, think this is a safety concern because if very well could be bedding snakes. 2. This run-off is causing land erosion to my property. I have nearly continual standing water in my yard except for in the hottest of summer months. The sub division was barely built up when it was constructed and is at a lower elevation then the road leading in. Anytime it rains, all runoff flows from the top of the road through all of the streets and yards in the neighborhood. Everyone has the same issue.	-92.48725764	34.60582431	38	Dogwood Place	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
249	Gunner Miller	gunnemiller9@gmail.com	Yard	EveryMulti	4798835836	3309 Longmeadow Drive Bryant, AR, 72022	Email	No	Yes		-92.46345245	34.62364448	19	Meadowlake	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
250	Branon Fryar	fryarfamily@yahoo.com	HouseBusiness	EveryMulti	5016900368	4 Huntington Estates Bryant AR 72022	Phone	Yes	Yes	Drainage issue I would like to submit is for Crooked Creek flash flooding. I live at 4 Huntington Estates and the creek flash floods very rapidly and becomes dangerous multiple times a year. Water can be seen several feet high into Parkview cul de sac as well into my property bordering both sides of Crooked creek. Plans for Bryant Parkway and a walking trail are to cross crooked creek in the area I am reporting. This is a major public safety issue with all the planned development. I know houses on Eastwood flood during major rain events due to tributary drainage issues into crooked creek.	-92.47706759	34.6087106	23	Eastwood	Crooked Creek	3	3	3	3	3.3	4.5	3.5	4.9	3.9	6.0	4.1	6.5				
251	Kelly McLarty	kellymclarty@gmail.com	Yard	EveryMulti	501-425-7081	1609 Davis Dr. Bryant, AR 72022	Email	No	No	The drainage creek behind my house continues to plug up. This is the drainage section from Andrew Dr. to Forest Dr. The backyard of 3017 Forest Dr. gets flooded during hard rains.	-92.50777561	34.62299747	6	Forest Cove	Hurricane Creek	1	1	1	1	2.6	0.8	2.8	0.9	3.2	1.1	3.4	1.2				
252	Sandra Powell	sandi_1212@sbcglobal.net	Yard	EveryMulti	5015531011	3349 Garden Club Drive Bryant, AR 72023	Phone	No	Yes	When raining a flow of water travels down my back yard with about 3' of water in yard	-92.47718435	34.62585073	N/A	Andres Place	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
253	carolann boone	kjboone1@gmail.com	Road	EveryMulti	5016802335	24 tanglewood	Email	No		with the extended building of the school there is an ever increasing amount of water run off when there is a heavy rainfall- there is now standing water on the road in front of 24 tanglewood- it is suspected that future development (denouement of vegetation , it addition of concrete and leveling of ground) will exacerbate the problem. thanks kathy boone	-92.49522539	34.59787885	11	Tanglewood Acres	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
254	Jessica Ross		Yard	EveryMulti	4799700174	3009 Andrew Dr. Bryant, AR 72022	Email	No		The back yards in my neighborhood (Forest Cove) flood horribly. I river literally runs through the middle of my yard and just stays wet. Same with the side yard of my house. Having bought my house at the end of winter, the flooding issue wasn't evident until spring. It's so frustrating when it comes to mowing and just walking around in my yard not to mention the mosquito problem it creates.	-92.50935779	34.62293596	5	Forest Cove	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
255	Joanne Griggs	jwgriggs56@gmail.com	Yard	EveryMulti	5015293009 or 501 672-9714 (Terry Griggs)	814 - 811 Lindy Cove	Email	No		The cul de sac has no storm drain. It ponds up on east side (se addresses above). The water runs through the back yard like a river.	-92.49299128	34.58706069	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
256	William Pennington	Cliffandjessp@yahoo.com	Yard	EveryMulti	8708185719	2312 Richland Prak Dr	Email	No	Yes	I lie on the west side of Richland Park and several home including mine have spots in our back yards that retain water. The do not properly at all. It stays so wet that you can't cut the grass... not even get close with a weedeater without it king into the ground.	-92.4902894	34.61792588	37	Carywood/Raintree Acres	Crooked Creek	0	0	1	1	0.0	0.0	0.0	0.0	1.8	0.6	2.0	0.7				
257	Kristan Hendricks	krhendricks4546@gmail.com	Yard	EveryMulti	5015078318	13 Parkview Dr Bryant,AR 72022	Email	Yes	Yes	2017-in garage about 1.5 ft of water Yard has flooding multiple times every yer	-92.47901492	34.60878378	23	Eastwood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
258	Doris Sloan	dorisloanj@gmail.com			5015168152	300 Dogwood Place Drive, Bryant.	Email	No		At this address more than 20 years and have had on-going issue with sinkholes at the drain at the SE corner of our back yard. There is one forming now, about 3' x 3' across.	-92.48780657	34.60534511	38	Dogwood Place	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
259	Marshall Peters	marshall@mpire.biz	Other	EveryMulti	5014148340	Marshall Peters & Associates 2020 W 3rd St, Suite 201 Little Rock, AR 72205-4463	Email	No	Yes	Water comes from north of the interstate, under I-30 and the access roads and is flooding the back of World Wide Weapons and the parking lot of Bryant Plaza. With each moderately heavy rain, this is causing exponentially more erosion of the land on both sides of the ditch. In the fifteen years of my association with these properties, water has never once stopped flowing!	-92.49474866	34.62023874	N/A	Interstate service road	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
260	Tim and Lesa Vandiver	tvandiver1983@gmail.com			501.554.1511	3816 Logan Ridge Dr. Bryant AR 702222	Email			No damage. I just understood from the card in the mail that this was where poor drainage issues could be discussed to improve drainage: There is a retention pond at the end of the street (Logan Ridge Dr.) next to Hwy 5. We were told that this was a retention pond to hold water to slow drainage before emptying into the ditch alongside Hwy 5. It is nothing but a frog and snake reservoir. During the new construction of Hwy 5 could this pond be eliminated? Simply connecting the intake from the street drainage to the exit spillway with a large pipe and then filling in the pond and covering the pipe with dirt would solve the problem. Then the homeowners could just mow that area instead of dealing with the hazard. Come look at it. thanks. Tim	-92.48946552	34.62990826	N/A	Hunter Crossing	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
261	Jeannie Telford	Telfordjeannie@gmail.com	Road	EveryMulti	501-773-9178	812 Providence Drive Bryant 72022	Phone	No	Yes		-92.50393612	34.62767942	6	West Pointe	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
262	Jason Baertein	Jasonbaer79@gmail.com	Yard	EveryMulti	414-379-0655	1300 Johnswood rd Bryant AR 72022	Phone	No		Would be great to have better drainage on mills park rd and shob rd, being how much tax revenue will be coming from the new development of Bryant Parkway and the future expansion it would be great to get a jump start to keep this area expanding and generating more revenue for the city.	-92.48080995	34.61326006	N/A	Mills Park/Shobe Road	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
263	Peggy Wilson	pegofmyheart9@gmail.com	Yard	EveryMulti	501-231-2206	210 SE Second Street Bryant AR 72022	Email	No		Whenever it rains a few inches the ditches in front of my house and across the street from my house stay full of water for weeks. When it rains a lot the ditch across the road from my house will flood and cover the road and flood my front yard. The flood water does not reach the house, but has come close a couple of times. The city has dug out the ditches, but that has not seemed to help the problem.	-92.4871563	34.59318553	N/A	Original Town	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
264	Gail Cliff	gmcliff52@aol.com	Yard	EveryMulti	15015800061	802 Boone Road Bryant	Phone	No	No	Ditch stays full of water since the City dug around in it several years ago. the water level is below the culvert to drain. The city w not keep it mowed and it is too boggy for us to mow. This had been going on and complaints have been made since Dabbs was mayor. We have lived here 46 years and have always been able to keep it clean. Please again it needs to be looked at.	-92.49833634	34.59542797	11	Boone Road	Hurricane Creek	0	0	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.5				
265	Ashley Copple	Ancopple@gmail.com	Yard	EveryMulti	5012099795	1804 Brianwood Cove Bryant, AR 72022	Email	No	Yes	Back and front yard floods up to 3-4 inches when it rains. Never in garage or home. The backyard sees more flooding and it seems flow like a very small creek from 1802 to 1806 which has caused damage to my wooden privacy fence.	-92.50327537	34.61153993	N/A	Edgewood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
266	Johnny Bragg	Jbragg4@aol.com	Road	EveryMulti	501-690-0175	1 Parkview Dr Bryant, AR. 72022	Email	No		Parkview Dr connects with Mills Park Rd. The southeast corner at this connection holds water. The original street was concrete and it had a "drainage channel" there to allow all the water coming down the hill on Mills Park Rd to continue down to the creek. Several years ago the city paved Parkview Dr with asphalt and covered the draining channel. Then last year Mills Park Rd was redone with a new layer of asphalt and it is even worse. There is no way for all the water to drain. A depressed area if you will, or area lower that the asphalt road exists and remains filled with water long after rain has gone. days. Even in winter it remains a thin sheet of ice there. Over the years I have talked to so many different people with the city about it, even shown some of them in person. All said they would get that remedied, that it was bad. To this date nothing don The area catches leaves, trash, twigs, cans, and they stay there until I go clean it up. The city never even does that.	-92.48090667	34.6073973	N/A	Eastwood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
267	David Skinner	sharking41@hotmail.com	Yard	EveryMulti	15018471031	2410 Cherry Creek Circle	Email	No	Yes	Cherry Creek Circle sub-division has major drainage issues that's been overlooked ever since it was developed. Water backups in the road, in individual lots, and is a health issue with all the mosquitos it brings to the neighborhood. I live in the corner lot ne to Shobe and Bryant Parkway. Rainwater from every backyard, east of my lot, flows around all sides of my house and has made my yard a total swamp. The rainwater from all the other backyards can't drain to the ditch along Shobe road because of the long brick wall. There needs to be drainage ditches between each lot so the water will run to the road. The entire northside of Cherry Creek Circle has no storm drains, so the water backs-up in numerous yards an in the street. Storm drains are needed to allow proper drainage and prevent so many yards from being saturated with water/swampy/boggy mushy messes. This issue happens every time it rains, but especially bad in the spring and early summer.	-92.47609448	34.61258164	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0







284	Amy Zorn	Amsmal2002@yahoo.com	Other	EveryMulti	501-519-2177	2403 Carywood Dr 72022	Email	No		My entire property is inundated with stormwater runoff from Richland Park (Thanks James Ballew & cronies) every time it rains. My home has flooded up to knee deep multiple times. Stormwater covers my entire property & flows through the entire width of my back yard to reach the ONLY ditch between the "retention" pond (SW corner of Richland Park) & the only drain on Carywood. The "ditch" is non-existent or filled in outside of my property leading to stagnant water. Water also jumps the front curb & flows up my driveway towards the house before flowing onto the neighbor's property. My ground is toxic. I'm afraid the runoff is making my dogs sick. To answer the next question...EVERYTHING FLOODS HERE!	-92.48910711	34.61626309	37	Carywood/Raintree Acres area	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
286	Carlton Anderson	anderson.corky@currently.com	Yard	EveryMulti	(501) 840-1276		Email	No	Yes	The ditches that are on the back and the side of my property have not been dug out and needs leveling so the water can run through them. The new drain that was put in are higher then the ditches, with the new directing more water to the ditches.	-92.48377027	34.61595614	36	Carywood/Raintree Acres	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
287	Butch Higginbotham	mtmfork@yahoo.com	Yard	EveryMulti	(501) 350-2088	400 NW 3rd St Bryant, AR 72022	Email	No		Yard and crawl space flooded after virtually every ra Excess runoff from school never addressed Study by Ted Taylor on original city area open ditches and culvert found numerous issues with filled ditches, covered and undersized culverts. NEVER addressed I've had to repair foundation twice last five years because of continued flooding	-92.49300536	34.59732095	N/A	Original Town	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
288	Butch Higginbotham	mtmfork@yahoo.com	Yard	EveryMulti	(501) 350-2088	400 NW 3rd St Bryant, AR 72022	Email	No	Yes	I can provide pictures upon request Drainage issues at SE 3rd around electric substatio Stir water from area drains there with no storage or detention. Floods numerous back yards on SE 2nd st Ted Taylor and Tim Fournier have both been to area in past 3 years. Nothing done to date to resolve issue.	-92.48456705	34.59243537	N/A	Original Town	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
289	Jeremy Withers	Withersjeremy@yahoo.com	Yard	EveryMulti	5016267547	5331 Buckingham Pl Bryant, AR 72022	Email	No	Yes	Poor drainage on Buckingham road in Kings Crossing. Several houses experience flooded yards during rain storms. In extreme cases the roads are flooded and impassable.	-92.46786632	34.64231603	N/A	Kings Crossing	Owen Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
290	Jeremy Withers	Withersjeremy@yahoo.com	Yard	EveryMulti	5016267547	5331 Buckingham Pl Bryant, AR 72022	Email	No	Yes	Poor drainage on Buckingham road in Kings Crossing. Several houses experience flooded yards during rain storms. In extreme cases the roads are flooded and impassable.	-92.46786632	34.64231603	N/A	Kings Crossing	Owen Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
291	Butch Higginbotham	mtmfork@yahoo.com	Other	EveryMulti	(501) 350-2088	406 NW 3rd Bryant, AR, 72022	Email	No	Yes	Flooding from overflowed ditches off NW 4th, storm water from school, and overflowed ditches off N Pine S	-92.49349562	34.597344	N/A	Original Town	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
292	Adria Tacker	atacker6006@gmail.com	Yard	EveryMulti	(501) 681-7771	2306 Amber Cove Bryant AR 72022	Phone	Yes	Yes	Front and back yard and stree	-92.48822072	34.61590635	37	Carywood/Raintree Acres area	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
293	Kathryn F Whittamore	kwhittamore@gmail.com	Road	EveryMulti	5018134679	PO Box 1355, Benton, AR 72018		No	No	cul-de-sac on Parkview Drive floods when there is lots of rain	-92.47862747	34.60893169	23	Eastwood	Crooked Creek	2	3	3	3	2.4	2.7	2.6	3.0	2.8	4.0	2.9			
294	DEBBIE BROADWAY	debbiebroadway@sbcglobal.net	Yard	EveryMulti	5017657178		Email	No	No	Flooding in the open ditched in original Bryant from SE 1st-SE 3rd on S Walnut to S Laurel	-92.48900015	34.59330074	11	Original Town	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
295	CJ THOMAS	cj7thomas@yahoo.com	Yard	EveryMulti	501-463-3132	1003 Sunset Gardens East, Bryant AR 72022	Phone	No			-92.50423753	34.62306345	6	Sunset Meadows/Gardens	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
296	Travis Gasnier	travis.gasnier@gmail.com	Road	EveryMulti	8705409469	607 Crestwood Cove Bryant, AR 72022	Email	No	Yes	May 5th, 2022 - Latest event but typically floods any time there i heavy rain. The drain along Commonwealth Rd backs up and water completely covers Commonwealth Rd	-92.5003526	34.62871064	17	West Pointe	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
297	Thomas W. Woodall	thomaswoodallsr@comcast.net	HouseBusiness	EveryMulti	501 772-1194	1613 Rodeo Drive Bryant 72022	Email	Yes	Yes	This time the water did not make it up to my house but 6 or more times in the last 4 years and it continues to be a problem. I understand that when the house was built in 1998, the builder was supposed to raise the house level with the road but it is 2 feet below that and the City let him get away with it for these 3 houses on the end of Rodeo Drive. Storm water drains to our houses and has no good way to drain from here and floods every time 2 inches or more falls. Several surveys have been done of the problem with little to no effort by the City to fix it. There is a Sewer system in the drain area and I have been told by the COE that if it is declared a flood zone the sewer will have to be moved.	-92.50816781	34.60178293	8	Woodland Park	Hurricane Creek	0	0	1	1	0.0	0.0	0.0	0.0	2.3	0.9	2.8	1.1		
298	Joseph Slater	andyslater76@hotmail.com	Yard	Every5	501-804-4187	109 Monticello West Bryant, AR 72022	Email	No	Yes	Concerns regarding runoff from nearby pond.  A developer has installed some concrete and stone in the area to allow water to overflow in close proximity from the pond. The water that flows out of the pond goes between the homes on Pinnacle Drive and Abbie Lane in a dirt channel. The water is eroding the soil and there's concern that if anything clogs the waterway, the water will be redirected into the surround homes and back yards.  We have seen major flooding in the backyard before and the work done by the contractor has helped but the waterway that flows out of the pond needs to be reinforced with rock or gravel to ensure proper runoff into nearby retaining pond in Monticello West.	-92.49488492	34.63510977	N/A	Midtown	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
299	Tiffany Flowers	tiffany_lipp@yahoo.com	Yard	EveryMulti	501-837-3873	511 Martin Ln Bryant, AR 72022	Email	No	Yes	Flooding of street and yards.	-92.49338556	34.58996548	N/A	Bryant Meadows	Hurricane Creek	1	1	1	2	0.1	1.2	0.1	1.3	0.1	1.5	0.1			
303	Robert Graves	robt.graves1952@gmail.com	Road	EveryMulti	5018477003	3404 village green drive	Email	No		With every light rain, the road at the curve on Village Green Dr floods. It has gotten worse since the business has gone in at Raymar Road, 130 South Frontage Road and the new cut through just north of the Bryant Parkway overpass	-92.46815646	34.62569716	18	Meadowlake	Crooked Creek	2	2	2	2	0.4	1.5	0.5	1.7	0.6	2.0	0.7			
304	Laura Cheak	lcheak@att.net	Yard	EveryMulti	501-425-6355	3601 Dearborn Cir Bryant, AR 72022	Email	No	Yes	Our yard floods every time it rains. From February to August, we are unable to use our backyard because of the water running through it. We moved into this house in 1999. We started having problems when the houses were built behind us. At which time we were told by the city that upon completion of that neighborhood they would be putting in junction boxes and tying the storm drains into a larger line that would take excess rain water further away. Then it continued to get worse after the neighbors to our east and west installed french drains. Numerous calls to the city each time being told the budget was tight and they were working on drainage in neighborhoods to the west of us where people were actually getting water in their homes not just standing in their yards for weeks and months. The storm drain by our house just dumps out behind our fence. We were told they had plans to remedy that. Then there was drainage work in the neighborhood behind us and we talked to the the contractor but	-92.49939656	34.62782772	17	West Pointe	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
305	Peter Cunningham (First Southern Baptist Church)	Peter@fsbcbryant.org	Other	Every10	5018473014	604 S Reynolds Rd, Bryant, AR 72022	Email	No	Yes	I will attach a picture. The storm water issue we had most recently was last summer after a HUGE rain / flash flood. There is a run off ditch that enters the church property from Bryant Meadows, the drainage area has a concrete bottom, for quite a distance. The drainage ditch was dug by the city years ago when the neighborhood was built. In this instance, there was so much rain, so fast that the ditch became full and could not handle the water volume from the property. It did not allow the water to leave through normal flow. Thus it backed up into various parts of our building, entering under doors. It cost the church about \$1500 in expenses related to renting fans and dehumidifiers and a about 40 hours of volunteer hours.	-92.49235409	34.58946038	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
306	Nancy S Phillips	newyarkie@gmail.com	Yard	EveryMulti	5013267680	1903 Mayapple Drive, Bryant, AR, USA	Email			The drainage along the western portion of Cherry Creek Circle i not good. Water stands in the gutters, and the yards on both sides of the street stay VERY muddy for days after periods of heavy or extended rain.	-92.47615958	34.61174997	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
307	Mark Rogers	markr@daniellabel.com	Yard	EveryMulti	501-838-0408	1004 Ruth Drive Bryant, AR 72022	Email	No		Every time it rains, the corner of Ruth Drive and Mills Park Road holds water for days (some times weeks) Even after the drainage ditch recedes from overflowing, the water in the road remains because the area between the drainage ditch and Ruth Drive is higher and there is no curb inlet from the road to allow the water to go anywhere. Now that Mills Park has been repaved and is higher than Ruth Drive, the water now floods my yard much worse than it did before - the sidewalk at the corner stays full of water (and this is the cross walk that everyone is tryin to use daily).	-92.48115737	34.6100931	23	Mills Park Road	Crooked Creek	1	1	2	2	0.7	0.8	1.0	1.1	2.2	1.6	2.5	1.9		



308	Connie Elder	connie@taxshelterinc.com	HouseBusiness	EveryMulti	501-944-9700	2407 Raymar Road, Bryant, AR 72022	Email	No	Yes	When developer built subdivisions that surround this property there was insufficient storm drainage in the plan. This property has been flooding my inlaws property for years. It crosses property and has no exit point other than the siting in the back yards of our neighbors living on Lacross Street. We purchased our property in March 2016 and reached out to Ted Taylor, City of Bryant Project Engineer in 2019. He toured property and brought along Vernon Williams of GarNat Engineering. Mr. Williams provided us with a \$51,000 estimate of what it would take to property remove the storm water. I'm not sure if we were ever added to the project list.	-92.46484276	34.62360038	19	Meadowlake	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
309	Doris Sloan	dorisloan@gmail.com	Yard	EveryMulti	501 516 8152	300 Dogwood Place, Bryant 72022	Email	No		My backyard has a storm drain in the SE corner. In heavy rain the yard floods and the ground is undermined at the drain, causing sink holes. I have had drainage gravel installed over what was once grass, but was being eroded by the river that ran through it during heavy rains.	-92.48780657	34.60534511	38	Dogwood Place	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
310	Horace. Henderson	henderson7485@yahoo.com	Road	EveryMulti	501 213 5515	1025 Prickett Rd. Bryant At 72022	Phone	No	Yes	Standing water that is a real problem for people walking or jogging in the street. Mosquito breeding another problem.	-92.50298419	34.60658762	N/A	Miller Place	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
311	Yesis Reyes	yesis.reyes@gmail.com	Road	EveryMulti	5015293057	1813 Briarwood cove	Email	No	Yes	I've noticed that when it rains I have a pool of water at the end of my drive way. Pretty much our whole cul de sac is like that. I do n have a way of getting rid of it easily since I do not have anywhere to put the water in. I hope this helps get it fixed.	-92.50365843	34.61217536	N/A	Edgewood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
312	Joseph Loghry	Cjoghry@gmail.com	Road	EveryMulti	5016588303	2307 Pleasure Dr Bryant, AR 72019	Email	No	Yes	Water standing in street and ditches for days after rain. Standin water in ditches never dries up. Repair crews made the ditches worse about 2 years ago	-92.51467476	34.63164293	N/A	Crystal Valley	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
313	Angel Murphy	guardianangel042000@yahoo.com	Road	EveryMulti	5012135267	465 Windrush Point Alexander, AR	Email	No	No	The intersection of Rudolph and Hilldale floods. The water cover the road making it impossible. It seems as if the storm drain is full of debris and overgrowth of the wood.	-92.48773139	34.6570108	25	Hilldale Road	Owen Creek	0	0	1	1	0.0	0.0	0.0	0.0	3.0	1.1	3.2	1.5				
314	Tracy Kirby	tracykirby@att.net	Road	EveryMulti	5012136874	812 Hilldale Rd	Phone	No	No	Covert across from house is not large enough to handle drainage from road and roundabout. Need to replace covert similar to the one going into the neighborhood	-92.4745397	34.64394768	27	Hilldale Road	Owen Creek	0	0	1	2	0.0	0.0	0.0	0.0	1.7	1.1	1.9	1.6				
315	Garey Scott	topretired@gmail.com	Road	EveryMulti	870 267 5348	2021 Cherry Creek Circle Bryant, AR 72022	Email	No		I walk most days about 4 times around the Circle and I see water flowing into the drains, water in the streets and yards that look to be flooded	-92.47540672	34.61086703	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
316	Josh Cox	Cox_josh@comcast.net	Yard	EveryMulti	5019439455	2317 Cherry Creek Cir. Bryant AR 72022	Email	No	No	The entire west side of Cherry Creek Cir. First moved to this home in 2005 and there would be standing water in the road that never drained. The city fixed it by grading the roadway to move the water to the west side of the street which resulted in. The East side losing its curbing and all of the water now being moved from the roadway into the yards on the west side of the road. Their yards are constant mud pits and have standing water almost year round. There needs to be drainage installed to route the water to the drainage ditch which runs to the creek. With all the new construction across Shobe the water is going to get worse.	-92.47618959	34.61159771	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
317	Rebecca Taber	becksoptn@gmail.com	Yard	Every	8706882780	1609 S Lea Cir Bryant AR 72022	Phone	No		As a rule of thumb, every time rain fall causes water to cross over Boone Rd near the little church or over the Bishop Park bridge our yard and parts of Lea Cir flood. When there are heavy rain falls in a short amounts of time our yard and street will flash flood. My property will flood from the back due to the overflow on Boone Rd near the church, which I understand to come from Hurricane. This has caused significant flooding to my barn area and has damaged fencing. We purchased this home in 2007 and were not include in the floodzone requiring flood ins, but that changed for us in 2020.	-92.50772801	34.59268601	13	Near Boone Road	Hurricane Creek	1	1	2	3	0.5	0.7	0.5	1.3	0.7	2.8	0.7	3.4				
318	Tiffany Flowers	tiffany_tipp@yahoo.com	Road	EveryMulti	501-837-3873	511 Martin Ln Bryant, AR 72022	Email	No	Yes	Flood water location is on Martin Ln. The water rises up into the yards close to the cars, trucks, and garages	-92.48337751	34.58995886	N/A	Bryant Meadows	Hurricane Creek	1	1	1	1	0.1	1.1	0.1	1.2	0.1	1.4	0.1	1.5				
319	Reagan McKinley		HouseBusiness	EveryMulti	870-703-1976	801 SW 3rd St	Phone	No	Yes	Ditches and culverts are not draining. Road, Yard, Garage a flooded previously due to this issue. Every time it rains. Please call 870-703-1976 to discuss.	-92.49811011	34.59251435	N/A	Morden	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
320	The Ferguson's		Yard	EveryMulti	870-703-1976	802 Southwest 3rd St. Bryant, AR 72022	Phone	No	Yes	Please call 870-703-1976 to discuss. Rain does not drain through ditches and culverts. Rain floods yard, road, driveway every time it rains	-92.49814339	34.59295327	N/A	Morden	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
321	Matt Phillips	matt.phillips@carkw.com	Yard	EveryMulti	5015290230	2312 Carywood Dr	Phone	No	Yes	Water stands during winter and after rain through out the year. Turb has settled which does not allow water to drain down grade from the area.	-92.48842499	34.61603916	37	Carywood/Raintree Acres area	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
322	sarah griffiths	stonegriffiths@yahoo.com	Road	EveryMulti	5014257471	1704 Forrest St Alexander AR 72002	Mail			Cannot drive through Hilltop Rd closer to the Hilldale end during heavy rains. Especially in front of 810 Hilltop Rd	-92.48140413	34.64244514	31	Hilltop Road	Owen Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
323	NATHAN R WILSON	nwilson705@gmail.com	Yard	EveryMulti	5012531959	6510 Springhill Rd	Phone	No	Yes	When Springhill Village Drive was built it caused my property to start flooding. We have pictures of the flooding issue that takes up a great portion of our yard running next to Springhill Village Dr. Water coming down the hill from the north floods the area next to the Springhill Village sign on the corner, then turns down our yard to the east to flow into the open creek which then floods that end of our property.	-92.51419068	34.65487511	N/A	Springhill Village	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
324	Janet A Shuttleworth	janken981@yahoo.com	Yard	EveryMulti	501-765-3109	2112 Cherry Creek Circle Bryant, Ar. 72022	Phone	No	Yes	Damaged storm drain that runs from the street through our front, side, and back yard has caused catastrophic erosion in our yard and in turn has damaged our shed in our backyard. I emailed our mayor regarding this issue in June 2021. He contacted Tum Fournier, Public Works Director. We were told in order to work on the drainage piping, we would have to "give temporary construction easement....." and with "current project load, it would be 2-3years before We can get to this project " I still have a copy of the emails and pictures I sent. The yard erosion and damage continues to worsen because of the danged storm drainage system that runs through our yard. Please help us!	-92.47497606	34.61103852	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
325	Stephen Williams	Willjc74@gmail.com	Yard	EveryMulti	5017222841	2414 Cherry Creek Circle Bryant, Arkansas 72022	Email	No		Every rain we have,brings standing water in our back yard due to runoff from our neighborhood. All the water from our neighborhood entrance runs through our yard and into my neighbors yard causing very soft areas and mosquitoes. We also have standing water on Shobe Rd close to our property boundaries.	-92.47590398	34.61289705	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
326	Tim Lenahan	Timothy.Lenahan@me.com	Yard	EveryMulti	501-413-0817	3514 village green drive Bryant, AR 72022	Email	No	Yes	Storm water floods my back yard every time it rains. Water cover half my yard, 2-3 feet deep, and stays for days, which is a health hazard due to mosquitoes.	-92.46824128	34.6262475	18	Meadowlake	Crooked Creek	0	0	1	1	0.0	0.0	0.0	0.0	0.3	0.6	0.4	0.6				
327	Donald Shauger	Ciacheff89@icloud.com	Yard	EveryMulti	862-293-8120	3600 village green drive Bryant Arkansas 72022	Phone	No	Yes	Raymar rd floods the water comes off the road and behind our houses and sits for weeks on end causing mosquitos bugs and snakes , we all have kids and this is very dangerous this is the responsibility of the town to help with it is not on the 5 acres behir our houses that land owner has nothing to do With the flooding the water comes from Raymar road and floods the whole street into the pond but it goes through our yards and makes it unlivable .	-92.46840766	34.62647375	18	Meadowlake	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
330	Carolyn Slater	carolyn_a_slater@hotmail.com	Yard	EveryMulti	8658035610	89 Pinnacle Drive, Bryant AR 72022	Mail	No	Yes	Front yard is standing in water with any hard rain-the rainwater cannot get to the drainage system in the street. I also get all the rainwater draining from other (higher) yards. A virtual river runs from all that rainwater as a small river thru to back yard where it makes its way thru other backyards trying to make its way to the drainage ditch behind my house. When heavy rain occurs, my fence is 3 ft under water adjacent to the said drainage ditch. I have concerns as well about the pond behind the cul de sac in which I live in Stonebrook SD. The developer seems to be attempting to reroute the overflow to "said drainage ditch". With the issues I am having and the lack of oversight and involvement with agencies who can provide the knowledge and laws to cause the developer do what needs to be done, we may as well be living way out in the county on a farm. But we are living in the CITY OF BRYANT in a very large subdivision. I feel like I have a dark cloud over my head- just waitin	-92.49531357	34.63431628	N/A	Midtown	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



331	Janet bass	Janetbass58@gmail.com	HouseBusiness	Every5	5018605660	1709 hidden creek drive, Bryant AR 72022	Email	Yes	Yes	The water from hidden Creek can flood over the bridge and onto the front of my property. This last year it flooded my house. I had my house in a upheaval state for approximately four months. When I bought the house I was told that it had flooded a couple of times before, but that the issues were not something that would be repeated (for example, once they said it had some kind of construction cause). Apparently that was not true. Also, The drainage culvert ends behind my property and there are trees and growth that seem to block it which may contribute to it not flowing nicely. I don't have photos of the flood, but I have photos of the drainage that has growth in it or where the concrete stops. Last year when it flooded, I believe the check that insurance wrote was for approx \$50k.	-92.50757261	34.61745571	7	Hidden Creek	Hurricane Creek	0	0	1	1	0.0	0.0	0.0	0.0	2.2	0.7	2.6	1.0		
332	Leslie Witt	leslie.hudgeons@gmail.com	Yard	EveryMulti	4798860543	2013 cherry creek circe, Bryant, AR 72022	Phone	No	Yes	Our front yard is slightly sloped to the street and any time it rain water drains and sits at the front of our yard. It stays muddy for up to a week after rain almost making it impossible to mow the front half of our yard.	-92.47380242	34.6116232	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
333	Han cho	Evan1004us@gmail.com	Road	EveryMulti	501-772-0880	2500 cherry creek cir Bryant AR 72022	Email	No	Yes	Every time rain comes, there are water in front of my lot and mess with soils until it dries out for several days. Asphalt road is broken and cracked, puddled with. Definitely needed a repair or replacement of road here	-92.47568709	34.61274265	N/A	Cherry Creek neighborhood	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
334	Karen Bonvillain	keymckisscock@yahoo.com	Yard	EveryMulti	5012475221	1520 Pleasant Pointe Circle Bryant, AR 72022	Email	No		The neighborhood storm drains are either not large enough damaged, or have a blockage at the outfall. When there is a large amount of rain in a short period of time or a long rain event all of the water ends up at the south end of the neighborhood, flooding yards.	-92.49765327	34.58135012	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	1	1	1	1	0.5	0.9	0.6	1.0	0.8	1.2	0.8	1.3		
335	Chalsie Sublett	Thesubletts@yahoo.com	Yard	EveryMulti	5015292169	807 Allyson Avenue Bryant Ar 72022	Email	No	Yes	Side and back yard flood every time we get a good rain. We were told it's cause a neighbor has a public drain... either way it's a mess! Our privacy fence is taking damage because of it.	-92.49568956	34.58767573	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
336	Ron Abrahams		HouseBusiness	Every2	479-857-0160	2616 Carywood Drive	Phone	No		Based on Phone Call 5/12/2022: Water flows down Carywood, crosses from the west side of the road to the east side, and goes over the curb and flows between house his house and the house to the north. The house to the north has been flooded "off its foundation". Dor's house has had a little bit of water in it. He has talked with the city about this 2 years ago and he thought a project was going to be done to fix it.	-92.48779165	34.61864434	36	Carywood/Raintree Acres	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
343	Debbie Fannon	fannondebb@yahoo.com	Yard	EveryMulti	501-366-3111	1723 Kensington Dr Bryant Ar 72022	Phone	No	Yes	No culvert on our cove. All storm water drains into our yard. Soil erosion so bad it was causing major damage. Paid 10,000 to have trench installed. It helps but still a huge problem. Fence and trees are coming down. Reported it before.	-92.51009711	34.62767073	6	Forest Cove	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
344	Billy R Hardin	billhardin@att.net	Yard	EveryMulti	501-658-0519	Billy R Hardin 706 Sanders Ln Bryant, AR 72022-3732	Email	No	No	I have a French drain underground that takes water from my back yard area to the front yard bordering Sanders Lane. The water from my yard and water running south on Sanders Ln collide at my driveway. There is no pathway going on south along street for the water to move on to the storm drain at the intersection of Sanders and Griffiths. The water backs up and covers my backyard patio and can come into my house.	-92.49579025	34.58848705	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
345	Jim Gass	Jgass11713@yahoo.com	Yard	EveryMulti	903-949-9209	2513 Johnswood Village Drive Bryant, AR 72022	Phone	No	Yes	Drainage pipe running through yard is not properly sized and discharging. Pipe raises out of the ground during heavy rain events.	-92.46953084	34.61592048	22	Johnswood Village	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
350	Matthew Burks	radioscotshady@yahoo.com	Yard	EveryMulti	5013179416	412 Bryant Meadows Drive	Email	Yes		We moved into our home in October and with the recent rains, we discovered that water severely pools all over our yard, so much that you can't walk to our front door without getting the tops of your shoes wet. In light of this, we hired a crew to put in French Drains. When they surveyed, they showed me where there are no storm drains on our road. I then noticed, nobody in our entire neighborhood as one. I had to \$7,000 (including \$500 for the contractor to get a city permit) to get drainage to a storm drain which is way behind our property, through Bryant House senior living center.	-92.49424287	34.59059456	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
351	William Knauf	bill_knauf@yahoo.com	Yard	EveryMulti	501-557-8555	2400 Cherry Creek Circle	Email	No		The street in front of my house needs repair several times a year due to underground springs causing road to fall apart. It is again showing signs. Also, my yard and that of my neighbors gets so wet that several neighbors won't mow their lawn due to their lawn mower sinking into the mud. Yesterday I tried to mow one of their yards and had to give up after 3/4 of the yard as both my mower and my feet were sinking so bad. I have lived here almost 11 years and I know my yard never needs to be watered due to how damp the soil is. This is a problem for both the yard and street.	-92.47622211	34.61181498	N/A	Cherry Creek neighborhood	Crooked Creek	0	1	1	1	0.0	0.0	0.9	0.5	0.9	0.6	1.0	0.6		
352	Danny Grupa	dannygrupa@gmail.com	Other	EveryMulti	501 722 3356	710 southwest 3rd Bryant, AR 72022	Email	No	Yes	The city has continuously dug my ditch deeper and deeper to where it holds water or mud constantly and is impossible to maintain.	-92.49758306	34.59293717	N/A	Morden	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
353	Steven D Epperson	sdepperson@gmail.com	Road	EveryMulti	5016587956	3319 MEADOW CREEK DR	Phone	No		THE STREET DRAIN BESIDE MY DRIVEWAY HAS COLLAPSED, ALONG WITH THE CONCRETE. THE DRAIN FLOWS INTO A DRAINAGE EASEMENT ON THE BACK OF MY PROPERTY, AND AS YOU FOLLOW THE EASEMENT TOWARDS SHOBE ROAD, THE DRAINAGE IS BLOCKED WITH DEBRIS SUCH AS CONCRETE PIECES AND OVERGROWN VEGETATION. THIS MAKES THE WATER STAND AND STAGNATE INSIDE THE EASEMENT, AND ALSO BREEDS MOSQUITOS. THE EROSION ALONG THIS DRAINAGE EASEMENT HAS ALSO CHANGED THE GRADE SO THAT WATER CANNOT CONTINUE FLOWING TOWARDS SHOBE ROAD. DURING HEAVY RAINS, THE ROAD FLOODS, AS WELL AS THE PORTION OF MY DRIVEWAY BY THE STREET. THERE IS ALSO AN OLDER PIPE THAT WENT UNDER THE STREET BY MY DRIVEWAY THAT HAS COLLAPSED, AND LEFT SEVERAL DEEP HOLES IN THE GROUND WITHIN A COUPLE OF FEET OF MEADOW CREEK DRIVE. THIS AREA IS A DANGER TO CHILDREN PLAYING, AS WELL AS THOSE WHO RIDE BICYCLES ALONG THE STREET.	-92.45565508	34.63363102	34	Lexington Park	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
354	Michael Thompson	Double.dragon.mgt@gmail.com	Other	Every	5018135168	1601 South Lea Circle Bryant, Arkansas 72022	Phone	No		Flood water in barn, yard is often damaged by flood debris from other peoples property. An approximate 8 foot steel gate was torn from someone else's property and washed up under the bridge th goes over the water run off creek dividing my property. The water and the gate damaged my bridge.	-92.5069324	34.59274879	13	Near Boone Road	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
355	Emilie Monk	Emonk8@att.net	HouseBusiness	EveryMulti	501-920-1717	Emilie Monk 1301 Boone Road Bryant, AR 72022	Phone	No	Yes	Water comes across Boone Road from Richardson Place Subdivision and straight down hill. It started this after new road was replaced. A culvert was put under street and drains into my yard. It has caused my house to settle and I had to have Olshan to raise I need the ditch replaced that was on the other side of the road. Water stands under my house causing mildew and moisture. I never had problems until so much building has taken place up stream. I've lived here over 30 years. I need the ditch replaced across the street. Every time it rain 1/2 inch it floods.	-92.50375172	34.59503981	12	Boone Road	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
356	michaelreade	readeauto@yahoo.com	Other	EveryMulti	15018476364	1801 n Reynolds rd or PO box 28	Phone	No	No	the culvert is collapsed under dive way at reades automotive have culverts to replace but been arguing with state hwy department for over 1 year. to get them put in are sitting by road and ready to be install this would help the drainage on reynolds rd some thanks	-92.49520645	34.6105193	N/A	Big Oak	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
357	Dorothy Weaver	dorothy.weaver@att.net	Yard	EveryMulti	5012135066	108 Canyon Way Bryant, AR 72022	Email	No	Yes	Drainage ditch located on Lombard goes through back c properties in Magnolia Village. The ditch was narrow now widened by rain and drainage from opposite of road, the debris has built up so water backs up into the back yard. Debris also has caused a snake problem. The ditch was moved years ago from the property behind the houses to the current location, but there was no rock or anything to prevent the washing out of sides of the ditch. Eventually this will cause fences to be ruined if this washing continues.	-92.48728818	34.63851089	29	Magnolia Village	Owen Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
358	John Johnston	pastorjohnj618@gmail.com	Road	EveryMulti	501-213-6793	67 Crain Drive	Phone	No	Yes	At the corner of Crain drive and Craig street every time it rain heavy it floods in that corner and floods back into our yard not adequate amount of transition from one street to the other for drainage...	-92.49384958	34.5989324	40	Southwood Acres	Hurricane Creek	1	1	1	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		



359	Danny Grupar	dannyrgrup@gmail.com	Other	EveryMulti	5017223356	710 sw 3rd Bryant, AR 72022	Email	No	Yes	The city has constantly dug my ditch deeper and deeper. constantly holds water or mud and is impossible to maintain. It has been dug lower than the culverts	-92.49758306	34.59293717	N/A	Morden	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0				
360	Cara Brookins	cara@carabrookins.com	Road	EveryMulti	5017657041	2107 Hickory Dr Bryant AR 72019	Email	No	Yes	Culvert under street completely filled with dirt and rocks. Ditch pile with dirt/rocks from flooding. Damage to yard, driveway, from repeated failed attempts to solve the ongoing flooding problem for 15 years. Water covers driveway and road during even mild storms. The solutions to date have made mowing and yard management impossible. Snakes have infested the area. We need a long term solution for this mess. I would like to be involved in the process of creating a plan that can be executed and maintained. It's frustrating to deal with this for so long with no viable solutions.	-92.51249974	34.63878693	N/A	Hickory Hill	Hurricane Creek	1	1	1	1	1.9	1.0	2.0	1.1	2.5	1.3	2.7	1.4		
361	KEVIN BETHEA	bethea_kevin@yahoo.com	Yard	EveryMulti	8707232619	6150 Remington Drive, Bryant, AR 72022	Email	No	Yes	Water is not draining properly because storm water basin in subdivision is not maintained by city or subdivision. A person that lives in subdivision yard was flooded. There are huge rats living in that basin because it is not maintained. Another comment would be that the city needs to keep shoulders on major roads cleared other than moving 18 inches on the sides of major roads, that would cut back on roads in general flooding.	-92.51796875	34.65829756	N/A	Remington Place	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
362	KRYSTYNA REINHARDT	krystynareinhardt@gmail.com	Yard	EveryMulti		2713 Johnswood Village Drive. Bryant, AR 72022	Email	No	Yes	After rain. Nothing crazy, no storm. There is one foot of water that is sitting at my fence line and doesn't go anywhere for a full day or so. Provided it doesn't rain anymore. If there is a storm with heavy rainfall. Then there is much more water in that location. The property behind us also has siting water for days. The subdivision has a retention pond, but never has any water in it. The back side of multiple properties need to be addressed and have that water directed towards our retention pond. Also there have been a few times with heavy storms that the culdesac would have standing water during the storm and start moving up to the driveways. Maybe not draining correctly?	-92.46920545	34.61449016	22	Johnswood Village	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
363	Greg Whitehead	greg@controlledautomation.com	Yard	EveryMulti	5017496897	501 Sanders Lane Bryant, AR 72022	Email	No	Yes	Culvert under street is undersized allowing water to backup into yard creating a major problem with flooding the entire yard, including several neighbors flooding	-92.49512003	34.59063835	N/A	Bryant Meadows	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
364	Melissa Lee	mtlee501@gmail.com	Yard	EveryMulti	479-518-6396	200 Ethel Drive Bryant, AR 72022	Phone	No	Yes		-92.49710009	34.61152367	N/A	Big Oak	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
365	Lori Anne Dilatush		Yard	EveryMulti	15014125815	4323 S Shobe Road	Email	No	Yes	The most recent time my back yard was flooded was April 13, 2022. The ditch that runs on my property comes from my neighbor's backyards out to S Shobe Road where it continues to flood. My backyard along with my spare lot has deep standing water in which I am unable to measure due to safety reasons. Every time there is a heavy rain the flooding becomes an issue. Please review the attached pictures.	-92.45410705	34.63307186	34	Lexington Park	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
366	Rachel Cotton	okarkcotton@yahoo.com	Yard	EveryMulti	9188297988	2710 Lavern Street Bryant AR 72022	Email	No	Yes	There is a storm water ditch in my front yard at the road. The culvert under my driveway is blocked resulting in water running back to my yard. We are down hill so this tends to be a very significant amount of water flooding our yard, driveway, porch steps, as well as our neighbors yard. I have had to relocate my Camaro several times due to the flood level and the running water across my driveway. The driveway is 4-5 inches raised above soil level.  There is a major mosquito problem here that I'm sure is from this issue and resulting standing water that never seems to completely dry out.  I rent this home and am not sure if this is owner responsibility or city.	-92.49020576	34.61647647	37	Carywood/Raintree Acres area	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
367	Julian owen	Julianowen2000@gmail.com	Yard	EveryMulti	5017723890	4322 Lexington park circle Bryant Ar 72022	Email	No	No	Behind my home behind the fence when we get heavy or regular rain the drainage floods coming into my yard and shed. My fence is ruined/ rotted and shed as had a new floor. I've raised my shed 6 inches. So it's 8 inches from ground. So atleast 7 inches of flood water approx 25 feet from back fence. I hope I can get a response. I've not been happy with the lack of help from city or the mayor scott	-92.45608408	34.63315444	34	Lexington Park	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
368	Michael & Tamara Guffey	tama_guff@yahoo.com	Other		501 350-7732	1302 Ashlea Place Drive Bryant, AR 72022	Phone	No	Yes	Open drainage easement is washing away soil and has a lot of erosion. Large pieces of the bank have fallen off. We have paid to re-sod and resseed the embankment with more vegetation which does not work because the water rounds the corner too swiftly on that side and also receives additional water from another incoming drain that dumps at that corner of the yard. We mow it to keep the snakes away. Last summer my husband fell into the creek when the ground under him broke off.	-92.50575181	34.62392552	6	Sunset Meadows/Gardens	Hurricane Creek	4	4	4	4	7.0	1.9	7.5	2.2	8.7	3.0	9.1	3.2		
369	Elisa Smith	Elisamsmith60@yahoo.com	Yard	EveryMulti	5013505597	1408 Pleasant Pointe Circle Bryant, AR 72022	Phone	No	Yes	May 2021 (last time I took pictures) but pretty much floods every time it rains. My back yard floods and the water comes up halfway to my house sometimes it is a foot or more deep. Has done this ever since I bought my house in 2008. Before the house behind me was built I complained to the city and someone came out and looked at the problem. Said they talked to the builders and builder would make a ditch to help with the problem. Only thing builder did was build up the ground so the house he was building was higher.	-92.49720252	34.58234127	N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
370	John Willix c/o Willix Family Trust	Jwillix@cbrpm.com	Yard	EveryMulti	501-804-4761	3005 Glenbrook St Bryant , AR 72022	Email	No	Yes	5/22/2022. Front yard. Insufficient drainage under the street. Deepest spot 2 ft tapering towards the house to 0 ft about 15 feet from house.	-92.51486679	34.62255107	5	Sherwood Park/Sherwood Estates	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
371	Ting	intl528@yahoo.com.hk	HouseBusiness	Every2	501-410-3505	3317 STILLMAN LOOP, BRYANT, AR 72022	Email	No		We moved in to this house in May 2016. The first flood was April 2017 and then again April-2021. There were 3 inches of water inside our house(whole living room, dinning room, media room and one storage room were all flooded) both time. There is a draining path on the right side of our house for the whole neighborhood and it seems it's not very effective. The flood happened to our next door neighbor as well. I do not have pictures of the flood as I was carrying my infant as I try to get the water out of my house.	-92.51495472	34.62480161	5	Springhill Manor	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
372	Langdon "Buh" Jones	buhjonesband@gmail.com	HouseBusiness			3508 Village Green Dr.				My house and the neighbors house both flood when it rains heavily	-92.4683215	34.62607402	18	Meadowlake	Crooked Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
373	Chante Tyson	tysonchante@yahoo.com	HouseBusiness		5017726065	201 Crossing Place Bryant, AR 72022				I've lived in Oak Glen for about 5 years and my house is next to the creek in the back. I've spent a lot more money than planned during storms that affected an entire area of my home due to flooding. Please consider my recommendation to begin the drainage system in Bryant! If I need to submit anything else let me know thanks Chante Tyson	-92.48025615	34.64578109	30	Oak Glenn	Owen Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
374	Denise Townsend	denise.townsend@gmail.com	Yard	EveryMulti	5018477234	3210 Independence Circle Bryant, AR 72022	Email	No		City owned drain in out backyard is not capable of controlling the water. Retention pond overflows every time it rains heavily. The water has come up to our house and almost entered.	-92.50350504	34.62428985	6	West Pointe	Hurricane Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
375	Hannah Diotte	hannahmothers98@gmail.com	HouseBusiness	EveryMulti	5012850065	50 Wagner St. Bryant, AR 72022	Email	No		Summer 2021 the storm drain was incapable of handling floodwater capacity. Our entire home flooded with water at least 2 in. deep throughout. Our entire outdoor property floods with any/all rainfall.	-92.49765355	34.59009764	40	Southwood Acres	Hurricane Creek	0	1	1	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
376	James Cox	jclakersfan@icloud.com	Road	EveryMulti	5016268266	1318 Crossing Loop				I moved to 1318 crossing loop in Bryant at Back of oak Glenn in 2016. Creek was tiny and way away from my home yet w all the construction it's huge now and has flooded the neighborhood streets nearly every year at least once. Raging rapids and people having to be rescued by boats even. It's not safe and causes stress to us all. It's come up to halfway up my driveway multiple times and im no where close to the creek. City should not of allowed these Rausch Coleman houses to be built there but we love our street and just want it fixed.	-92.47963036	34.6443003	30	Oak Glenn	Owen Creek	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		



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## Appendix B

Flood insurance policy data and repetitive loss data for the City of Bryant was acquired from the State NFIP Office. Insurance policy information is listed, followed by repetitive loss data.

Insurance Provider	Parameters	Grand Total	BRYANT, CITY OF (050308)
Grand Total	Policy Count	67	67
	Contract Count	67	67
	Premium + FPF	\$43,091	\$43,091
	Building Coverage	\$14,050,700	\$14,050,700
	Contents Coverage	\$4,276,000	\$4,276,000
	Avg. Building Coverage	\$209,712	\$209,712
	Avg. Contents Coverage	\$77,745	\$77,745
Allstate Insurance Company (19232)	Policy Count	8	8
	Contract Count	8	8
	Premium + FPF	\$3,832	\$3,832
	Building Coverage	\$1,650,000	\$1,650,000
	Contents Coverage	\$620,000	\$620,000
	Avg. Building Coverage	\$206,250	\$206,250
	Avg. Contents Coverage	\$88,571	\$88,571
American National Property & Casualty Company (28401)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$467	\$467
	Building Coverage	\$250,000	\$250,000
	Contents Coverage	\$100,000	\$100,000
	Avg. Building Coverage	\$250,000	\$250,000
	Avg. Contents Coverage	\$100,000	\$100,000
Assurant, DBA: American Bankers Insurance Company of Florida (10111)	Policy Count	17	17
	Contract Count	17	17
	Premium + FPF	\$8,944	\$8,944
	Building Coverage	\$3,502,000	\$3,502,000
	Contents Coverage	\$758,000	\$758,000





	Avg. Building Coverage	\$206,000	\$206,000
	Avg. Contents Coverage	\$63,167	\$63,167
Auto-Owners Insurance Company (18988)	Policy Count	2	2
	Contract Count	2	2
	Premium + FPF	\$1,224	\$1,224
	Building Coverage	\$500,000	\$500,000
	Contents Coverage	\$200,000	\$200,000
	Avg. Building Coverage	\$250,000	\$250,000
	Avg. Contents Coverage	\$100,000	\$100,000
Farmers Insurance Group, DBA: Fire Insurance Exchange (21660)	Policy Count	5	5
	Contract Count	5	5
	Premium + FPF	\$3,823	\$3,823
	Building Coverage	\$887,400	\$887,400
	Contents Coverage	\$214,000	\$214,000
	Avg. Building Coverage	\$177,480	\$177,480
	Avg. Contents Coverage	\$71,333	\$71,333
Hartford Fire Insurance Company (19682)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$2,922	\$2,922
	Building Coverage	\$500,000	\$500,000
	Contents Coverage	\$0	\$0
	Avg. Building Coverage	\$500,000	\$500,000
	Avg. Contents Coverage		
Hartford Underwriters Insurance Company (30104)	Policy Count	2	2
	Contract Count	2	2
	Premium + FPF	\$905	\$905
	Building Coverage	\$400,000	\$400,000
	Contents Coverage	\$160,000	\$160,000
	Avg. Building Coverage	\$200,000	\$200,000
	Avg. Contents Coverage	\$80,000	\$80,000
Homesite Insurance Company (17221)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$780	\$780





	Building Coverage	\$200,000	\$200,000
	Contents Coverage	\$80,000	\$80,000
	Avg. Building Coverage	\$200,000	\$200,000
	Avg. Contents Coverage	\$80,000	\$80,000
Liberty Mutual Fire Insurance Company (23035)	Policy Count	2	2
	Contract Count	2	2
	Premium + FPF	\$1,094	\$1,094
	Building Coverage	\$400,000	\$400,000
	Contents Coverage	\$160,000	\$160,000
	Avg. Building Coverage	\$200,000	\$200,000
	Avg. Contents Coverage	\$80,000	\$80,000
National General Insurance Company (23728)	Policy Count	2	2
	Contract Count	2	2
	Premium + FPF	\$1,170	\$1,170
	Building Coverage	\$450,000	\$450,000
	Contents Coverage	\$180,000	\$180,000
	Avg. Building Coverage	\$225,000	\$225,000
	Avg. Contents Coverage	\$90,000	\$90,000
NFIP Direct Servicing Agent (99999)	Policy Count	8	8
	Contract Count	8	8
	Premium + FPF	\$4,261	\$4,261
	Building Coverage	\$1,523,300	\$1,523,300
	Contents Coverage	\$520,000	\$520,000
	Avg. Building Coverage	\$190,413	\$190,413
	Avg. Contents Coverage	\$74,286	\$74,286
Occidental Fire and Casualty Company of North Carolina (23248)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$463	\$463
	Building Coverage	\$200,000	\$200,000
	Contents Coverage	\$80,000	\$80,000
	Avg. Building Coverage	\$200,000	\$200,000
	Avg. Contents Coverage	\$80,000	\$80,000
Philadelphia Indemnity Insurance Company (18058)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$2,033	\$2,033





	Building Coverage	\$500,000	\$500,000
	Contents Coverage	\$50,000	\$50,000
	Avg. Building Coverage	\$500,000	\$500,000
	Avg. Contents Coverage	\$50,000	\$50,000
Southern Farm Bureau Casualty Insurance Company (18325)	Policy Count	8	8
	Contract Count	8	8
	Premium + FPF	\$5,869	\$5,869
	Building Coverage	\$1,388,000	\$1,388,000
	Contents Coverage	\$474,000	\$474,000
	Avg. Building Coverage	\$173,500	\$173,500
	Avg. Contents Coverage	\$79,000	\$79,000
USAA General Indemnity Company (02003)	Policy Count	6	6
	Contract Count	6	6
	Premium + FPF	\$4,197	\$4,197
	Building Coverage	\$1,325,000	\$1,325,000
	Contents Coverage	\$530,000	\$530,000
	Avg. Building Coverage	\$220,833	\$220,833
	Avg. Contents Coverage	\$88,333	\$88,333
Westfield Insurance Company (24112)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$375	\$375
	Building Coverage	\$125,000	\$125,000
	Contents Coverage	\$50,000	\$50,000
	Avg. Building Coverage	\$125,000	\$125,000
	Avg. Contents Coverage	\$50,000	\$50,000
Wright National Flood Insurance Company (11523)	Policy Count	1	1
	Contract Count	1	1
	Premium + FPF	\$732	\$732
	Building Coverage	\$250,000	\$250,000
	Contents Coverage	\$100,000	\$100,000
	Avg. Building Coverage	\$250,000	\$250,000
	Avg. Contents Coverage	\$100,000	\$100,000



ID	NFIP Insured	Address	Date Of Loss 1	Occupancy	Currently Mapped Flood Zone	Building Payment 1	Contents Payment 1	Building Value	Date Of Loss 2	Building Payment 2	Contents Payment 2	Date Of Loss 3	Building Payment 3	Contents Payment 3	Date Of Loss 4	Building Payment 4	Cumulative Building Payment	Cumulative Contents Payment	Total Losses	Total Paid	Average Paid
1	NO	2617 HENSON PL	1/23/2020	SINGLE FMLY	X	\$ 13,400.77	\$ 19,608.44	\$ 164,882.00	4/22/2018	\$ 29,368.86	\$27,047.17	4/3/2008	\$ 38,860.71	\$ 13,114.47	4/29/2006	\$ 10,337.31	\$ 91,967.65	\$ 59,770.08	4	\$ 151,737.73	\$ 37,934.43
2	NO	1302 KENSINGTON DR	4/29/2017	SINGLE FMLY		\$ 13,604.01	\$ -	\$ 248,473.00	4/4/2008	\$ 15,567.65	\$ -						\$ 29,171.66	\$ -	2	\$ 29,171.66	\$ 14,585.83
3	YES	1703 RODEO DR	5/18/2021	SINGLE FMLY	X	\$ 20,565.90	\$ 62.14	\$ 485,674.00	4/18/2019	\$ 31,907.26	\$ 20.96						\$ 52,473.16	\$ 83.10	2	\$ 52,556.26	\$ 26,278.13
4	NO	2616 HENSON PL	5/18/2021	SINGLE FMLY	X	\$ 20,809.90	\$ -	\$ 249,224.00	4/30/2017	\$ 10,412.86	\$ 7,071.59						\$ 31,222.76	\$ 7,071.59	2	\$ 38,294.35	\$ 19,147.18





## Appendix C

The City of Bryant currently has 35 Letters of Map Amendments. They are listed below.

Case Number	Street Address	Outcome - What is removed from SFHA	Flood Zone	1% Annual Chance Flood Elev	Lowest Adjacent Grade Elev	Lowest Lot Elev
22-06-0450A	3001 Creekside Dr.	Property	X (shaded)	-	-	330.3
22-06-3699A	2331 Abigail Dr.	Structure	X (unshaded)	-	441.9	-
22-06-1241A	6133 Creekside Dr.	Property	X (shaded)	-	-	330.4
22-06-2782A	1805 Boone Rd.	Structure (Residence)	AE	357.3	355.7	-
03-06-1589A	312 Fair Oaks Dr.	Structure	X (unshaded)	379.5	381.5	-
03-06-2164A	1101 South Richardson Place Dr.	Structure	A	375.2	375.5	-
04-06-1646A	201 Fair Oaks Dr.	Structure	X (unshaded)	374.6	375.5	-
04-06-480X	1101 South Richardson Place Dr.	Structure	X (unshaded)	374.6	375.5	
11-06-0025A	1301 Boone Rd.	Property	X (unshaded)	365	378.6	365.1
12-06-3701A	2109 Defoe Circle	Structure	X (unshaded)	-	349.5	-
12-06-4143A	5409 Glenn Cove	Structure	AE	-	362.7	-







Case Number	Street Address	Outcome - What is removed from SFHA	Flood Zone	1% Annual Chance Flood Elev	Lowest Adjacent Grade Elev	Lowest Lot Elev
13-06-1295A	Lot 62, Kings Crossing	Structure	X (unshaded)	346.2	348.8	-
13-06-1437A	2202 Ridgecrest Dr.	Structure (Residence)	AE	373.2	371.3	-
13-06-1893A	100 Medinah Blvd.	Structure (Building 1)	X (unshaded)	361	362	-
13-06-3085A	600 Par Dr.	Structure (Building 1)	X (shaded)	-	368.6	-
14-06-0513A	803 Mills Park Road	Structure	X (unshaded)	-	378.3	-
14-06-4256A	1008 Hazelwood Circle	Structure (Residence)	X (unshaded)	-	378.6	-
15-06-0063A	1805 Boone Rd.	Structure (Residence)	X (shaded)	-	355.7	-
15-06-1282A	Lots 19, 20, 21, 70, 75, 76, 77 and 78, Oak Glenn Subdivision	Portion of Property	X (shaded)	-	-	366.5
15-06-1283A	Lots 28-32, The crossing at Oak Hill	Property	X (shaded)	366.9	-	367.5
15-06-1362A	1014 North Richardson Place	Structure	X (unshaded)	-	382.2	-
16-06-0950A	2119 Byron Dr.	Structure (Residence)	X (unshaded)	-	348.2	-
16-06-2592A	204 Crossing Place	Structure	X (shaded)	-	369.3	-
16-06-3583A	5354 Buckingham Place	Structure	X (unshaded)	-	352.4	-







<b>Case Number</b>	<b>Street Address</b>	<b>Outcome - What is removed from SFHA</b>	<b>Flood Zone</b>	<b>1% Annual Chance Flood Elev</b>	<b>Lowest Adjacent Grade Elev</b>	<b>Lowest Lot Elev</b>
<b>17-06-0060A</b>	14 Eastwood Dr.	Structure	X (shaded)	-	352.7	-
<b>17-06-0900A</b>	2514 Ridgecrest Dr.	Structure (Residence)	X (unshaded)	-	386.6	-
<b>17-06-3332A</b>	1109 Boone Road	Structure	X (unshaded)	-	370.8	-
<b>17-06-4286A</b>	5334 Buckingham Place	Structure (Residence)	X (shaded)	-	350.1	-
<b>19-06-2159A</b>	5409 Glenn Cove	Structure	X (shaded)	-	364.2	-
<b>19-06-3179A</b>	1102 Oak Glenn Loop	Structure (Residence)	X (shaded)	-	363.5	-
<b>20-06-0848A</b>	1002 South Richardson Place	Structure	X (unshaded)	-	377.1	-
<b>98-06-1118A</b>	Lots 1-4, Cambridge Place Subdivision	Structure	A	-	-	-
<b>99-06-1947A</b>	304 Fair Oaks Dr.	Structure	X (unshaded)	379.6	389.4	-
<b>99-06-2083A</b>	1013 S. Richardson Place Dr.	Structure	X (unshaded)	373	374	-
<b>99-06-247A</b>	Lot 34, Richardson Place	Structure	A	-	-	-







## Appendix D

Roadway functional classification data was taken from ARDOT and listed below.

Route Type	Cross Drain Design Event	Storm Drain/Side Drain/Pavement Drainage Design Event
Interstate Projects	50-year	50-year
Principal Arterials	50-year	10-year
Minor Arterials	50-year	10-year
Major Collectors	25-year	10-year
Minor Collectors	25-year	10-year
Local Highways	10-year	2-year

Street Name	Functional Class
I-30E/I-30W	Interstate
Highway 183	Minor Arterial
Highway 5	Minor Arterial
Boone Road	Minor Arterial
Mills Park Road	Minor Arterial
Springhill Road	Minor Arterial
Alcoa Road	Minor Arterial
Alcoa Overpass	Minor Arterial
Hilldale Road	Minor Arterial
Midland Road	Minor Arterial
S. Shobe Road	Minor Arterial
Wilkerson Road	Minor Arterial
Cynamide Road	Minor Arterial
Springhill Road	Minor Arterial
Anderson Lake Road	Major Collector
Bishop Road	Major Collector
Boswell Road	Major Collector
Brookwood Road	Major Collector
Carmichael Road	Major Collector
Carrie Drive	Major Collector
Cedar Driver	Major Collector
Commonwealth Drive	Major Collector







Street Name	Functional Class
Debswood Drive	Major Collector
Elaine Place	Major Collector
Evans Loop Road	Major Collector
Hickory Drive	Major Collector
Hilltop Road	Major Collector
Hurricane Lake Road	Major Collector
Indian Springs Drive	Major Collector
Johnswood Road	Major Collector
Lexington Avenue	Major Collector
Lombard Road	Major Collector
Lora Drive	Major Collector
Miller Road	Major Collector
Mills Park Road	Major Collector
Neal Street	Major Collector
Northlake Road	Major Collector
N. Prickett Road	Major Collector
N. Shobe Road	Major Collector
NW 4 <sup>th</sup> Street	Major Collector
Park Road	Major Collector
Pine Drive	Major Collector
Prange Road	Major Collector
Prickett Road	Major Collector
Raymar Road	Major Collector
Ridgecrest Drive	Major Collector
Ruth Drive	Major Collector
Snow Lane	Major Collector
Springdale Road	Major Collector
Springhill Road	Major Collector
S. Shobe Road	Major Collector
S. Spruce Street	Major Collector
SW 3 <sup>rd</sup> Street	Major Collector
SW 4 <sup>th</sup> Street	Major Collector
Wildwood Road	Major Collector
W. Meadowbrook Street	Major Collector
Woodland Drive	Major Collector







Street Name	Functional Class
Woodland Park Road	Major Collector
Zuber Road	Major Collector

///





**City of Bryant**  
**Comprehensive Drainage Master Plan – Phase 2**

**Project Prioritization and Opinion of Project Cost Summary**

<sup>3</sup> Project Prioritization	Project Name	<sup>1</sup> Flooding Severity	<sup>2</sup> Flooding Frequency	Total Estimated Construction Cost	Total Estimated Project Cost
3	Boone Road at Boswell Creek Improvements	Moderate	< 3 Years	\$ 409,204.00	\$ 532,000.00
1	Hidden Forest Subdivision Improvements	Minor	6 - 25 Years	\$ 863,399.00	\$ 1,122,400.00
3	Hidden Creek Drive at Shoal Creek Improvements	Major	< 3 Years	\$ 1,522,373.00	\$ 1,979,100.00
1	Meadow Lake Subdivision Improvements	Minor	1 - 5 Years	\$ 2,077,058.00	\$ 2,700,200.00
3	Hilldale Road at Owen Creek Improvements	Moderate	< 3 Years	\$ 2,451,455.00	\$ 3,186,900.00
2	Lea Circle near Hurricane Creek	Moderate	3 - 7 Years	\$ -	\$ 3,697,700.00
3	Oak Glenn Subdivision Improvements	Major	< 5 Years	\$ 2,865,615.00	\$ 3,770,000.00
2	Midland Road at Owen Creek Improvements	Moderate	3 - 7 Years	\$ 4,686,374.00	\$ 6,092,300.00
2	Shobe Road at Unnamed Tributary to Crooked Creek Improvements	Moderate	3 - 7 Years	\$ 10,809,380.00	\$ 14,052,200.00
3	Cynamide Road at Hurricane Creek Improvements	Major	< 5 Years	\$ 12,394,577.00	\$ 16,113,000.00
3	Rodeo Drive at Shoal Creek Improvements	Major	< 5 Years	\$ 13,441,794.00	\$ 17,474,300.00
3	Boone Road at Hurricane Creek Improvements	Major	< 5 Years	\$ 19,000,526.00	\$ 24,700,700.00
1	Millspark & Ruth Drive Drainage Improvements	Minor	1 - 5 Years	\$ 125,000.00	\$ 143,000.00
1	Walmart Basin City Owned	Minor	1 - 5 Years	\$ 200,000.00	\$ 230,000.00
1	Vicki Drive Drainage Improvements	Minor	1 - 5 Years	\$ 175,000.00	\$ 201,250.00
2	Pleasant Pointe Subdivision Drainage Improvements	Moderate	< 5 Years	\$ 1,100,000.00	\$ 1,180,000.00
1	Sunset Meadows Subdivision Drainage Improvements	Minor	6 - 25 Years	\$ 1,500,000.00	\$ 1,620,000.00
2	Springhill Road Crossing Improvements	Moderate	< 5 Years	\$ 50,000.00	\$ 57,500.00
1	6141 Remington Subdivision	Minor	8-25 Years	\$ 175,000.00	\$ 201,250.00
1	Stivers Drainage Improvements	Minor	< 5 Years	\$ 300,000.00	\$ 380,000.00
1	Lacross Drainage Improvements	Minor	< 5 Years	\$ 70,000.00	\$ 120,000.00
3	Walmart Super Center Subdivison Drainage Improvements (Failing and Collapsed Drainage System)	Minor	No Rating	\$ 3,000,000.00	\$ 3,450,000.00

<sup>1</sup> Definitions for Major, Moderate and Minor flooding impacts are as follows:

a. Major (at least one of the following):

- i. Damage to structures or homes
- ii. Significantly impedes traffic flow on a collector, minor arterial, or major arterial
- iii. Prevents access to a residence or business

b. Moderate (at least one of the following):

- i. Damage to property other than structures or homes (i.e. erosion, fences, etc.)





ii. Significantly impedes traffic flow on a local road
c. Minor (at least one of the following):
i. Nuisance flooding such as standing water or ponding caused by inadequate stormwater infrastructure within Public Right-of-Way.
ii. Does not meet city's drainage criteria but does not impede traffic flow
<sup>2</sup> A rough estimate of the frequency of the flooding targeted by the project can be obtained by one of the following ways:
i. Engineering Judgement and knowledge of the flooding issue within the city.
ii. Referring to previous drainage studies
<sup>3</sup> See attached Drainage Project Scoring Matrix.

Drainage Scoring Matrix		
Flooding Severity	Flooding Frequency	Score
Major	< 5 Years	3
Moderate	< 3 Years	
Major	5 - 10 Years	2
Moderate	3 - 7 Years	
Minor	< 1 Year	
Major	11 - 25 Years	1
Moderate	8 - 25 Years	
Minor	1 - 5 Years	
	6 - 25 Years	



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

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### **Phase 2 Report**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090





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- Appendix B: Boone Road at Boswell Creek Improvements
- Appendix C: Cynamide Road at Hurricane Creek Improvements
- Appendix D: Hidden Forest Subdivision Improvements
- Appendix E: Meadow Lake Subdivision Improvements
- Appendix F: Midland and Hilldale Roads at Owen Creek Improvements
- Appendix G: Hidden Creek Drive and Rodeo Drive at Hurricane Creek Improvements
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## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

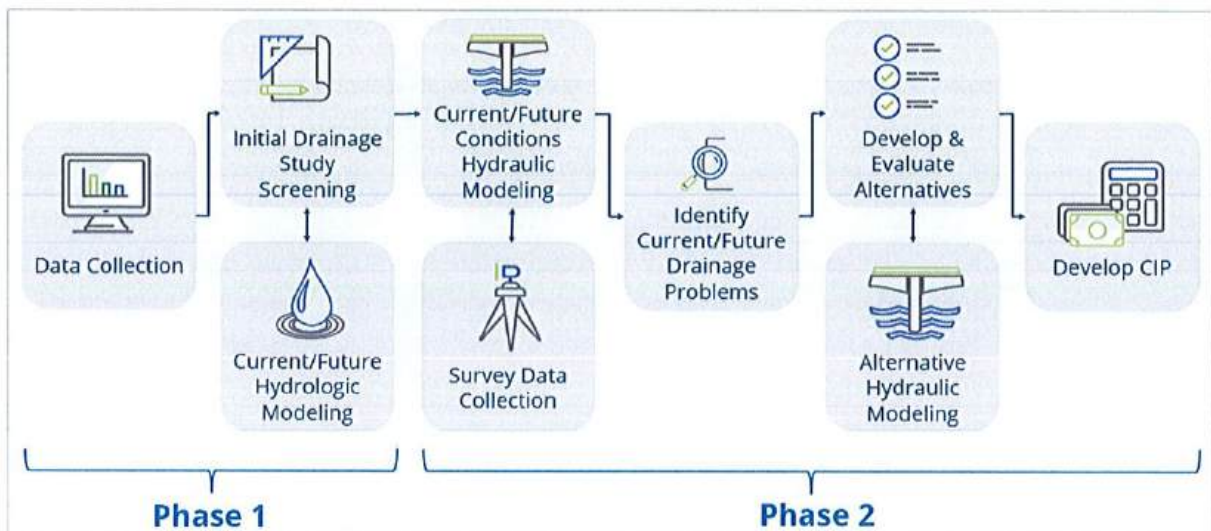


Figure 1. CDMP Project Process

This report discusses the processes and findings of Phase 2.





## 2.0 Phase 2 Overview

Phase 1 was completed and submitted to the City in 2023. At the end of Phase 1, Garver met with the City to discuss the identified potential problem areas and select locations for detailed study in Phase 2. These problem areas were listed in the Phase 1 report. Along with these identified problem areas, Garver provided a list of recommended hydraulic models for Phase 2. This list is shown below in Table 1. During the Phase 2 process, some additions and removals were made based on discussions with the City. These are noted in the table.

**Table 1. Recommended Hydraulic Models for Phase 2**

Stream/ Location	Model Extents	Model Type	Project Location	Phase 2 Updates
<b>Shoal Creek</b>	Confluence with Hurricane Creek up to Kensington Drive	1D HEC-RAS	Forest Cove/ Hidden Forest Drive/ Rodeo Drive	Model substantially complete; LOMR to be completed following addition of City project work
<b>Shoal Creek Tributary (previously called Unnamed Tributary)</b>	Confluence with Shoal Creek up to Kensington Drive	1D HEC-RAS	Sherwood Estates/ Northridge Ph 2/ Forest Cove/ Springhill Manor	Model substantially complete; LOMR to be completed following addition of City project work
<b>Hurricane Creek</b>	Highway 183 to Hurricane Lake	1D and 2D HEC-RAS (Boone Road portion performed during Phase 1)	Boone Road/ Cynamide Road	N/A
<b>Boswell Creek</b>	Confluence with Hurricane Creek to Boswell Road	1D HEC-RAS	Boone Road	Richardson Place removed as problem location to be analyzed





Stream/ Location	Model Extents	Model Type	Project Location	Phase 2 Updates
<b>Meadowlake Subdivision</b>	Meadowlake neighborhood	XPSWMM	Whole neighborhood	N/A
<b>Unnamed Tributary to Crooked Creek</b>	Confluence with Crooked Creek to southwest corner of Meadowlake neighborhood	1D HEC-RAS	Shobe Road	N/A
<b>Owen Creek</b>	Confluence with Fourche Creek to 1,000 ft upstream of Hilldale Road (East-West)	1D HEC-RAS	Hilldale Road/ Midland Road	N/A
<b>Owen Creek Tributary and Tributary A</b>	Confluence with Owen Creek to upstream of Roman Heights Ave; Lombard Road	1D HEC- RAS (downstream reach performed in Phase 1)	Oak Glenn Neighborhood	Model extended; City decided to remove study of Oak Meadows/Roman Heights/Dawson Pointe; potential additional study of Oak Glenn discussed
<b>Hidden Forest Subdivision</b>	Hidden Forest neighborhood	XPSWMM	Whole neighborhood	Neighborhood added to list by City following Phase 1 report

### 3.0 Phase 2 Study Locations

The project study areas for Phase 2 are described in detail in separate reports included in the appendices to the Phase 2 report. A description of each is given below.





**Table 2. List of Problem Locations and Solutions**

Appendix	Problem Location	Conceptual Solution
A	Boone Road at Hurricane Creek	Lengthen Hurricane Creek bridge; add relief culvert to west; raise roadway
B	Boone Road at Boswell Creek	Upsize culverts at Hurricane Creek; improve channel in vicinity of Boone Road
C	Cynamide Road at Hurricane Creek	Replace culverts with longer bridge; raise roadway
D	Hidden Forest Subdivision	Improve ditches; increase storm pipe capacity
E	Meadowlake Subdivision	Improve ditches; increase storm pipe capacity
F	Midland and Hilldale Roads at Owen Creek	Lengthen bridges; raise roadways
G	Hidden Creek Drive and Rodeo Drive at Shoal Creek	Increase culvert size at Hidden Creek Drive; detention pond near Shoal Creek
H	Shobe Road at Unnamed Tributary to Crooked Creek	Raise roadway; lengthen bridge; detention pond
I	Oak Glenn Subdivision	Improve channel throughout neighborhood; increase culvert sizes
J	Lea Circle	Buyout properties

#### **4.0 Conceptual Layout and Planning Level Opinion of Project Costs**

Conceptual layout drawings and planning level opinions of project costs are provided in the appendix following each project report. These layouts are for graphical and planning purposes only and are not for construction.







## **5.0 Prioritization of Projects**

A preliminary prioritization project list will be provided to the City for review and comment. The final list of prioritization will be included in the final draft of this report.

## **6.0 Next Steps**

Once prioritization of the projects has been completed, the City can utilize this list to focus on procuring construction level plans for those projects listed as highest priority.

Additionally, the Letter of Map Revision (LOMR) planned for Shoal Creek and Shoal Creek Tributary should be finalized and submitted to FEMA following completion of drainage improvements currently being performed by the City.



## **Appendix A**

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### **Phase 2**

#### **Boone Road at Hurricane Creek Improvements**



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

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### **Phase 2**

### **Boone Road at Hurricane Creek Improvements**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090

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## 1.0 Overall Project Description

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- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

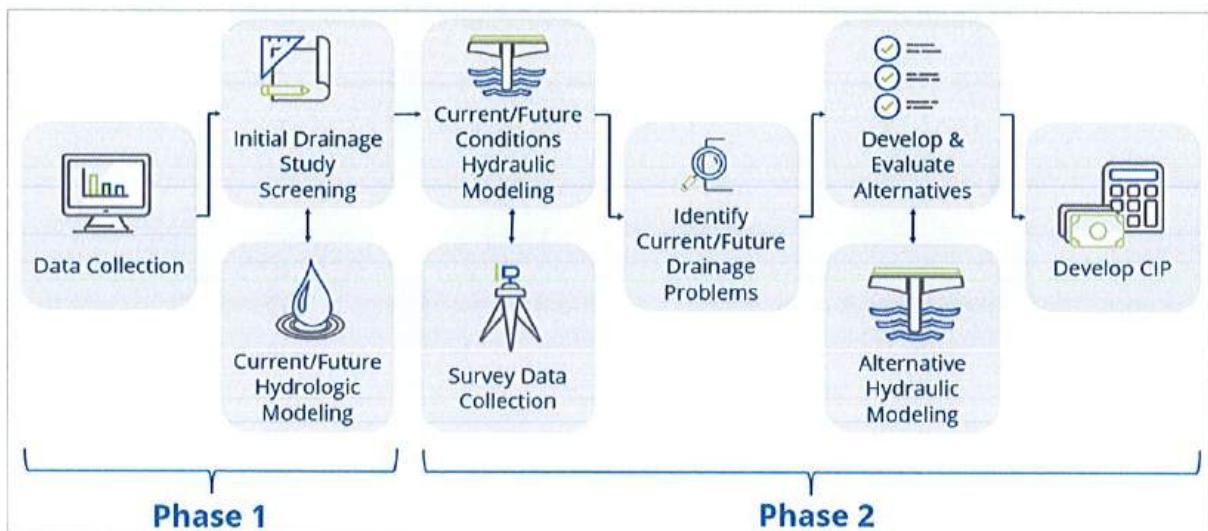


Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study of Boone Road at Hurricane Creek.





## **2.0 General Location Information**

Boone Road is a minor arterial class roadway in the City of Bryant connecting Alcoa Road and Reynolds Road (Highway 183). The entirety of Boone Road is located in the Hurricane Creek Basin, with a bridge crossing over Hurricane Creek located near Bishop Park. A project location map is shown in **Figure 2**.

## **3.0 National Flood Insurance Program (NFIP) Data**

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The project area of Boone Road at Hurricane Creek is within FIRM panel 0360E.

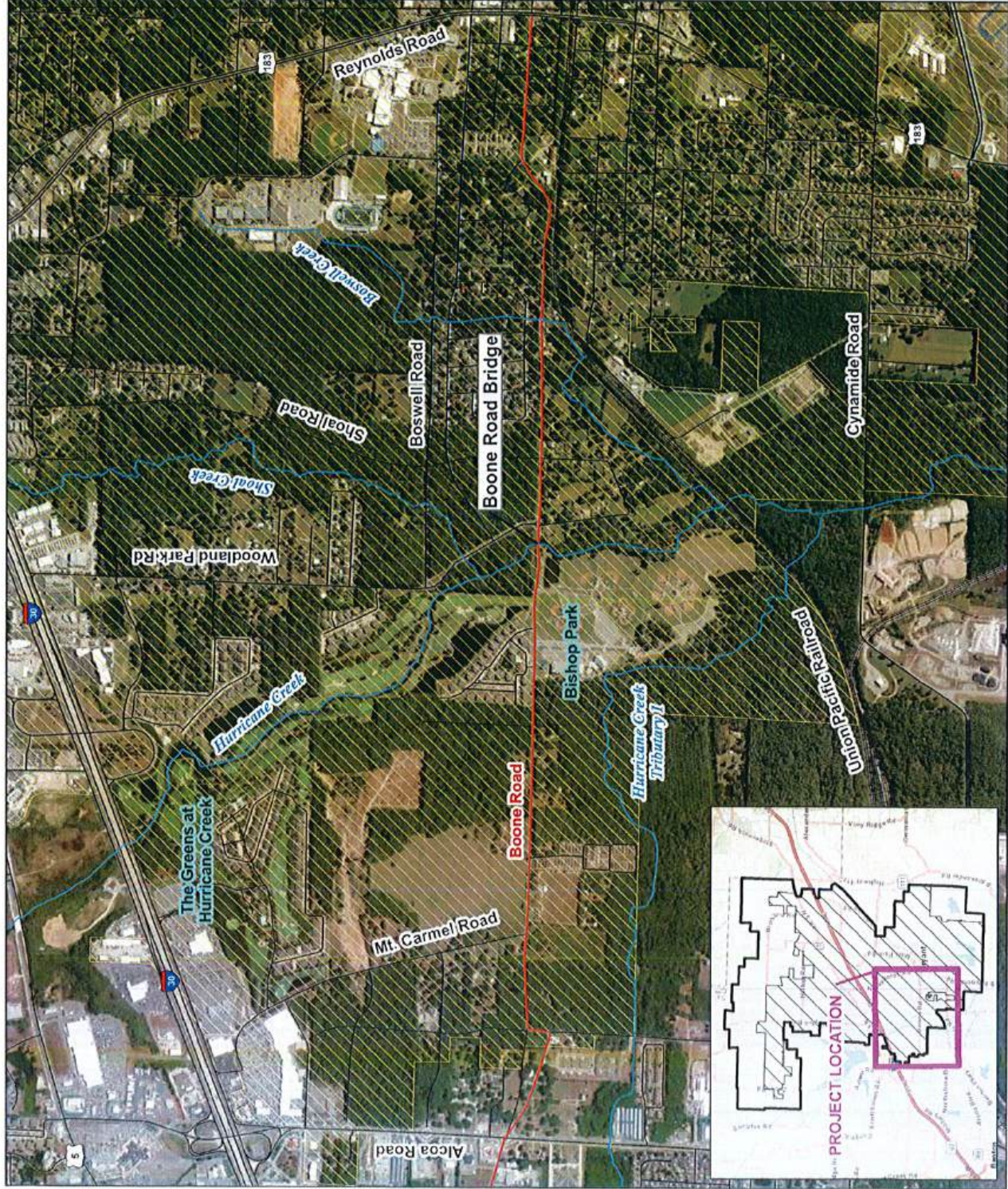
Hurricane Creek is mapped as Zone AE with floodway. The Effective floodplain mapping for the project area is shown in **Figure 3**.

Since Hurricane Creek is a Zone AE mapped floodplain, Effective hydrologic and hydraulic (H&H) studies were available. A FEMA data request was submitted, and Effective data was received from FEMA on March 23, 2022. In addition to hydrologic and hydraulic models, Technical Support Data Notebooks (TSDN) for the Effective hydrologic and hydraulic studies were received. The hydrology TSDN was dated March 31, 2014, and the hydraulic TSDN was dated November 11, 2014.



# **FIGURE 2. PROJECT LOCATION MAP**

- Railroad
- Streams
- Boone Road
- Roads
- Bryant City Limits

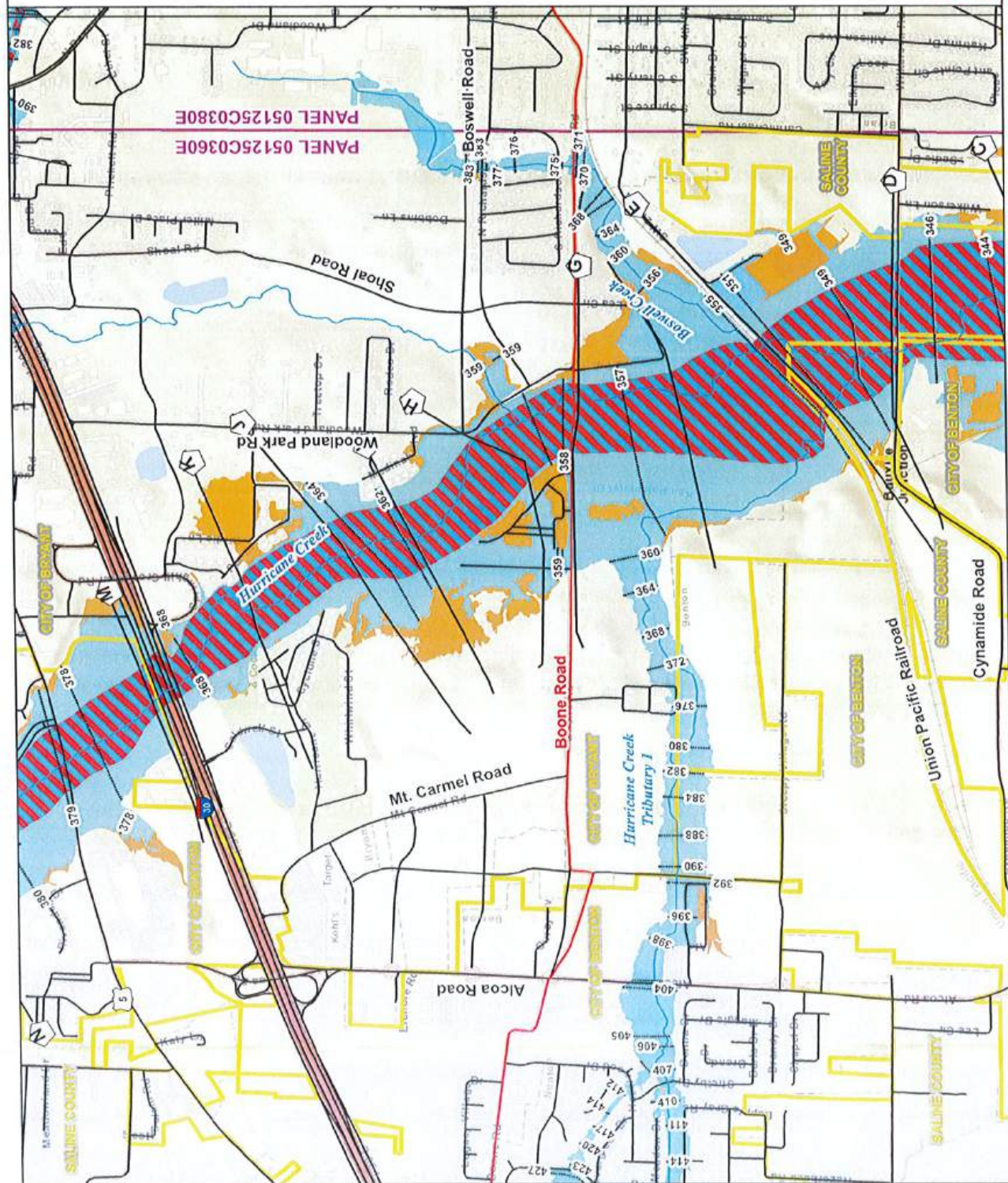
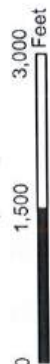




# **FIGURE 3. EFFECTIVE FLOODPLAIN MAP**

- Lettered Section
- Effective Base Flood Elevation
- Streams
- Boone Road
- Roads
- Jurisdiction Boundaries
- Floodway
- 1% Annual Chance Event
- 0.2% Annual Chance Event
- FEMA FIRM Panel

Effective FEMA FIRM Panel boundaries and Floodplain boundaries were acquired from NFHL DIFRM Data for Saline County, dated June 5, 2020.







## 4.0 Data Collection

### 4.1 Historical Records of Drainage and Flooding

#### 4.1.1 City and Public News Records

The City has documented many past flood events along Boone Road, with at least six documented events occurring since 2011. These events involve overtopping of the roadway in the vicinity of the Hurricane Creek bridge and the culvert located just to the east of the bridge that drains the golf course pond. **Table 1** lists the documented events and the estimated rainfall amounts.

**Table 1. Major Flood Events along Boone Road near Hurricane Creek**

Date	Total Event Precipitation (in)
April 30-May 20, 2011	6.26*
November 20-22, 2011	7.02*
March 20-23, 2012	5.53*
November 28-30, 2015	6.22*
April 29-30, 2017	5.14*
February 19-24, 2018	8.44*
March 22, 2022	3.35*
January 22- 24, 2024	3.87**

\*Total event precipitation from NOAA weather station at Adams Field at Little Rock National Airport.

\*\* Total event precipitation from RJN rainfall monitoring site BRRG06 near Hurricane Creek

**Figure 4** displays the location of typical flooding along Boone Road near the pond relief culverts. **Figure 5** shows the flooding experienced within Bishop Park during a typical roadway-overtopping event.

#### 4.1.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Several comments were made within the area of Boone Road and Hurricane Creek; eight comments are within half a mile of the Boone Road bridge at Hurricane Creek. The known flood areas and resident comment locations are provided on **Figure 6**.





Figure 4. Boone Road near Hurricane Creek, looking west (November 28, 2015)



Figure 5. Bishop Park, looking north (February 23, 2018)

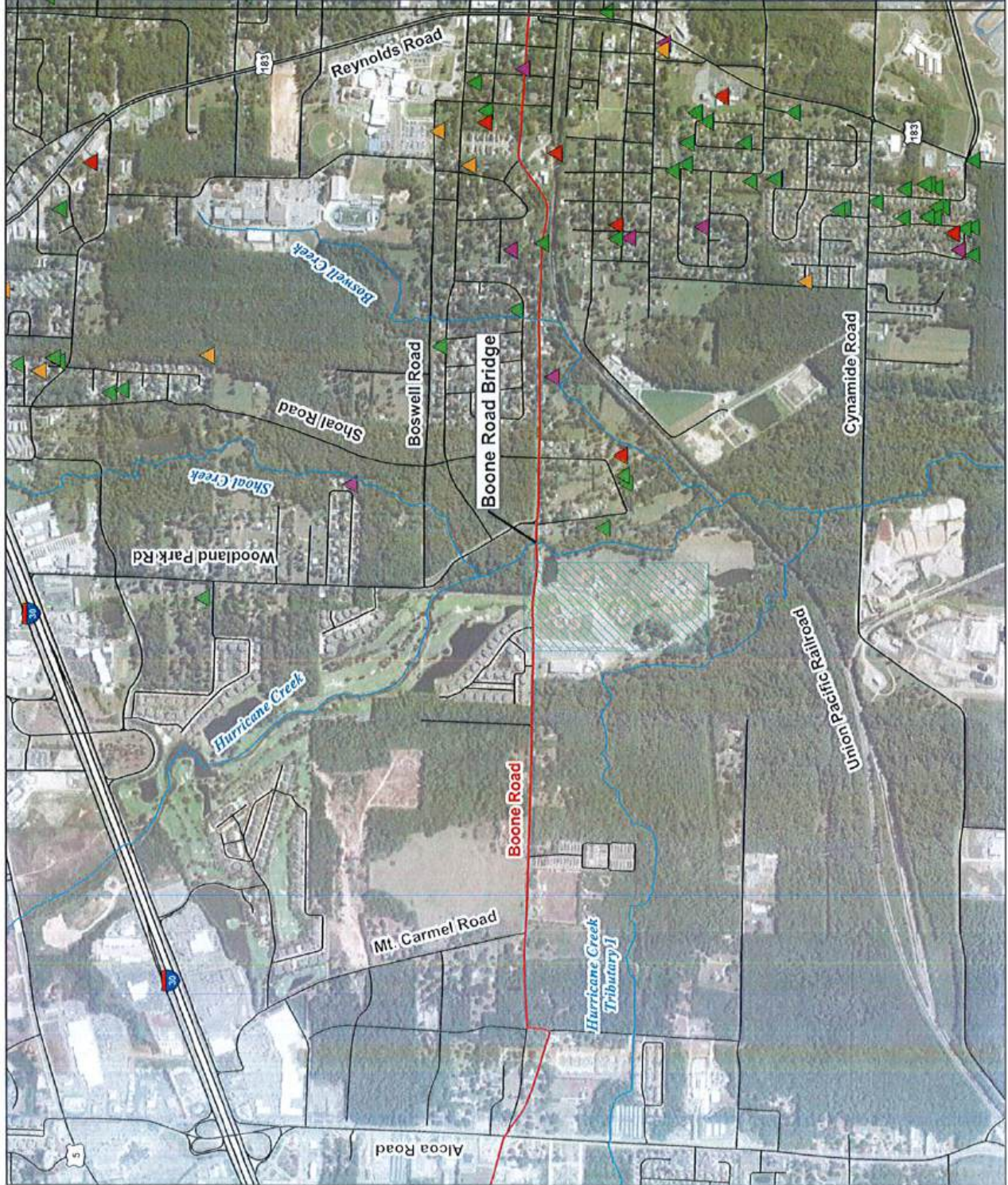


# **FIGURE 6. HISTORIC FLOOD ISSUE MAP**

- Streams
- House/Business Issue
- Road Issue
- Yard Issue
- Other Issue
- Boone Road
- Roads
- Typical Overlapping Area



0 1,500 3,000 Feet







## 4.2 GIS and Topographic Data

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. Project survey throughout the project area was collected by Garnat to supplement the lidar data.

## 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 2**. **Table 3** displays the FSI rankings for Boone Road area.

**Table 2. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0





**Table 3. Flood Severity Index For Hurricane Creek Model Area**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index			
				5 yr	10 yr	50 yr	100 yr
Boone Road	Hurricane Creek	Hurricane Creek	Roadway overtopping; home flooding	2	3	3	3

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Boone Road was selected for further hydraulic study in order to identify conceptual drainage improvements.

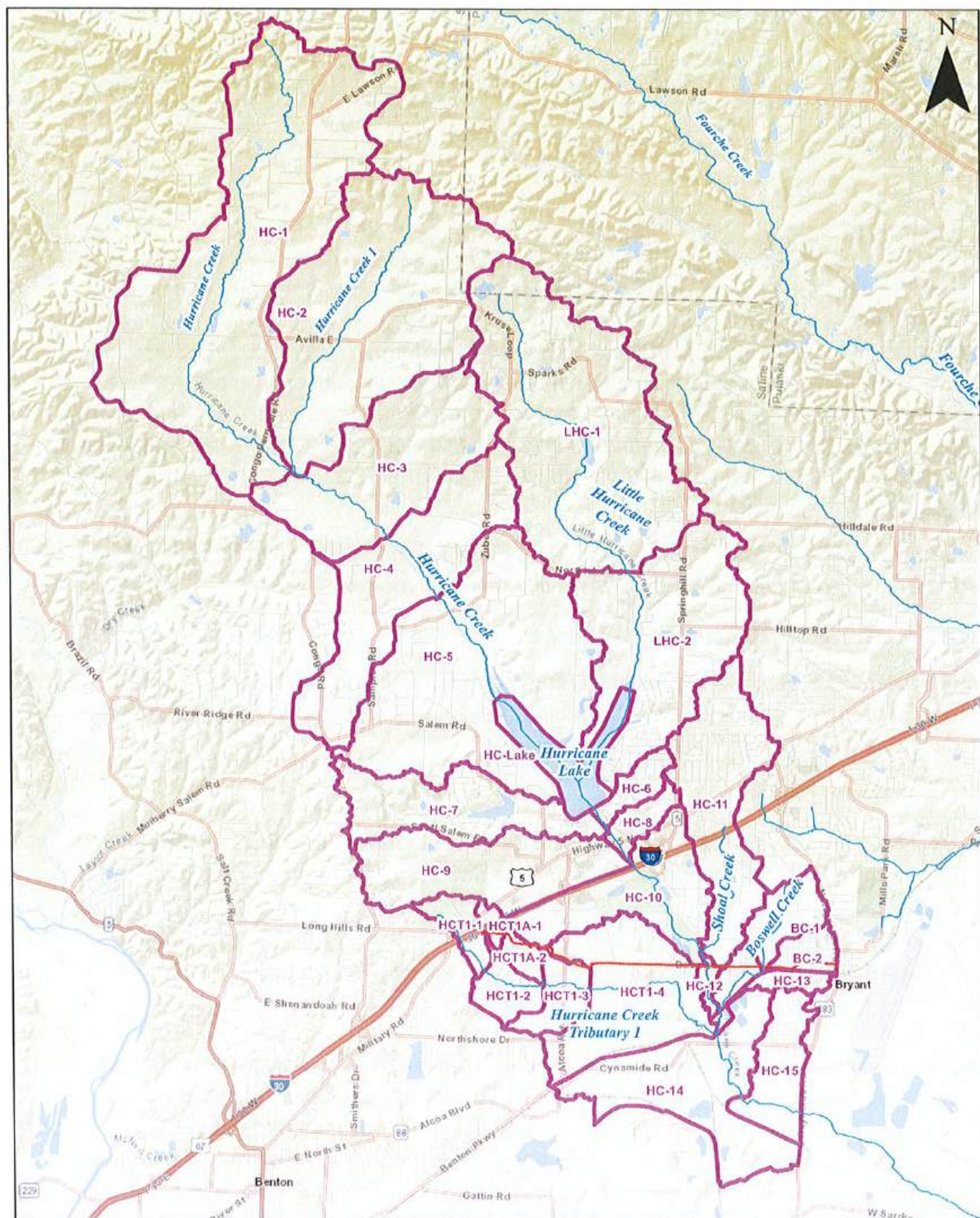
## 6.0 Hydrology

In Phase 1 of the CDMP, the Effective hydrologic model of the Hurricane Creek basin was updated using HEC-HMS 4.10. The determined flow rates are provided in **Table 4**. Delineated subbasins for Hurricane Creek are shown in **Figure 7**.

**Table 4. Summary of Discharges for Hurricane Creek**

Location along Stream	Drainage area (sq mi)	Flow Rate (cfs)						
		2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
Hurricane Lake Outfall	24.88	4,820	6,921	8,684	11,697	14,076	16,593	22,633
Immediately upstream of Interstate 30	28.05	5,748	8,317	10,410	13,967	16,681	19,494	26,550
Immediately upstream of Boone Road	30.88	5,682	8,343	10,567	13,995	16,773	19,762	27,051
Immediately upstream of Cynamide Road	34.55	5,881	8,642	10,926	14,724	17,687	20,812	28,511
Immediately upstream of State Highway 183	36.83	5,698	8,455	10,827	14,825	17,951	21,256	29,353





**FIGURE 7.  
HYDROLOGY MAP**

Streams Boone Road Subbasins

0 0.5 1  
Miles







## **7.0 Hydraulics**

Two model scenarios were created, one using 1D analysis and the other using 2D analysis. For the 1D analysis, the Effective model received from FEMA was utilized and updated as needed. The hydraulic analysis was performed using HEC-RAS version 6.3.1. Additionally, in order to understand flow patterns throughout the project area, including the diversion of flow within the golf course and the general flow patterns of a potential development area near the intersection of Boone Road and Mt. Carmel Road, a 2D HEC-RAS model was also developed. These models are described in more detail in the following sections.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows obtained from the updated HEC-HMS model discussed in Section 6.0 were utilized in both models.

### **7.1 2D HEC-RAS Model**

Initially, a 2D HEC-RAS model was created and run to best understand the complex flow patterns of the floodplain in the vicinity of Boone Road as well as the potentially developing area at Mt. Carmel and Boone Roads.

#### **7.1.1 Model Domain**

To be comparable to FEMA data for this stream and to also allow for appropriate flow inputs, the model boundary was set from just downstream of I-30 to just downstream of the railroad. Lateral extents were set outside of the mapped floodplain, with tributaries modeled to points upstream enough from Hurricane Creek so that the flow inputs for these creeks did not have a direct effect on Hurricane Creek results.

#### **7.1.2 2D Mesh Development**

The mesh was structured so that the elements are larger in the fringes of the floodplain and in higher elevations that are less likely to be inundated during the model simulations. The element density is generally the greatest at the bridge openings, roadway embankments, and major streams. A finer mesh (more nodes and elements) will lead to longer model runtimes, so the mesh was developed to produce acceptable results but minimize excessive runtimes. The mesh contains 11,153 cells with a maximum cell size of 25,927 square feet and a minimum cell size of 98 square feet.





The main channel of Hurricane Creek was represented with rectangular adaptive elements. Likewise, roadway embankments are generally represented by quadrilateral elements. The remainder of the mesh is composed of square non-adaptive elements. Breaklines were drawn along the thalweg of smaller channels to ensure that the channels were represented in the mesh. Breaklines were also used to define significant breaks in topography and to adjust the mesh density.

#### 7.1.3 2D Model Terrain

The terrain data for the 2D model was built from 1-meter (DEM) lidar topography discussed in **Section 4.2**.

#### 7.1.4 2D Model Boundary Conditions

The 2D hydrology was set up with multiple inflow locations. Inflow hydrographs were set at the inflow locations for Hurricane Creek from the north, Shoal Creek from the northeast, Boswell Creek from the east, and Hurricane Creek Tributary 1 from the west. Inflow hydrographs were taken from the updated Effective HEC-HMS model for the Hurricane Creek basin performed in Phase 1 of the CDMP.

As the inflow hydrographs were set to only include flow for areas outside of the model boundaries, the additional runoff within the model boundary was represented utilizing the rain-on-mesh feature in 2D HEC-RAS. This allows for precipitation to be represented in a hyetograph, with the 2D model determining runoff for a specific storm event. It also allows for non-fluvial areas within the model to be analyzed, with low lying areas that pond to be mapped. Additional inputs required for this methodology include land cover and soil information. The downstream channel boundary was set to normal depth slope of 0.002 ft/ft, and the overbank boundary conditions were set to normal depth slope of 0.001 ft/ft.

The model domain, mesh, and boundary locations are all shown in **Figure 8**.





#### 7.1.5 2D Model Roughness Coefficients

The land use types, and their corresponding Manning's  $n$  roughness coefficients are listed in Table 3-5.

**Table 5. Land Use Types and Roughness Coefficients**

Land Use Type	Manning's $n$ Value
Barren Land	0.06
Deciduous Forest	0.1
Developed Open Space	0.0404
Developed Low Density	0.0678
Developed Medium Density	0.0678
Developed High Density	0.0404
Grassland	0.0368
Open Water	0.001
Parking Lot	0.016
Road	0.02

#### 7.1.6 2D Model Structures

Existing Conditions parameters for the Boone Road bridge are given in Table 6.

**Table 6. Existing Boone Road Bridge Structure**

Parameter	Value
Culvert Size & Type	3-10'x3' RCB
Upstream Invert Elevation	353.51 ft NAVD88
Downstream Invert Elevation	353.01 ft NAVD88
Box Length	45 ft
Minimum Top of Road within Floodplain	357.04 ft NAVD88
Open Flow Area	90 sq. ft



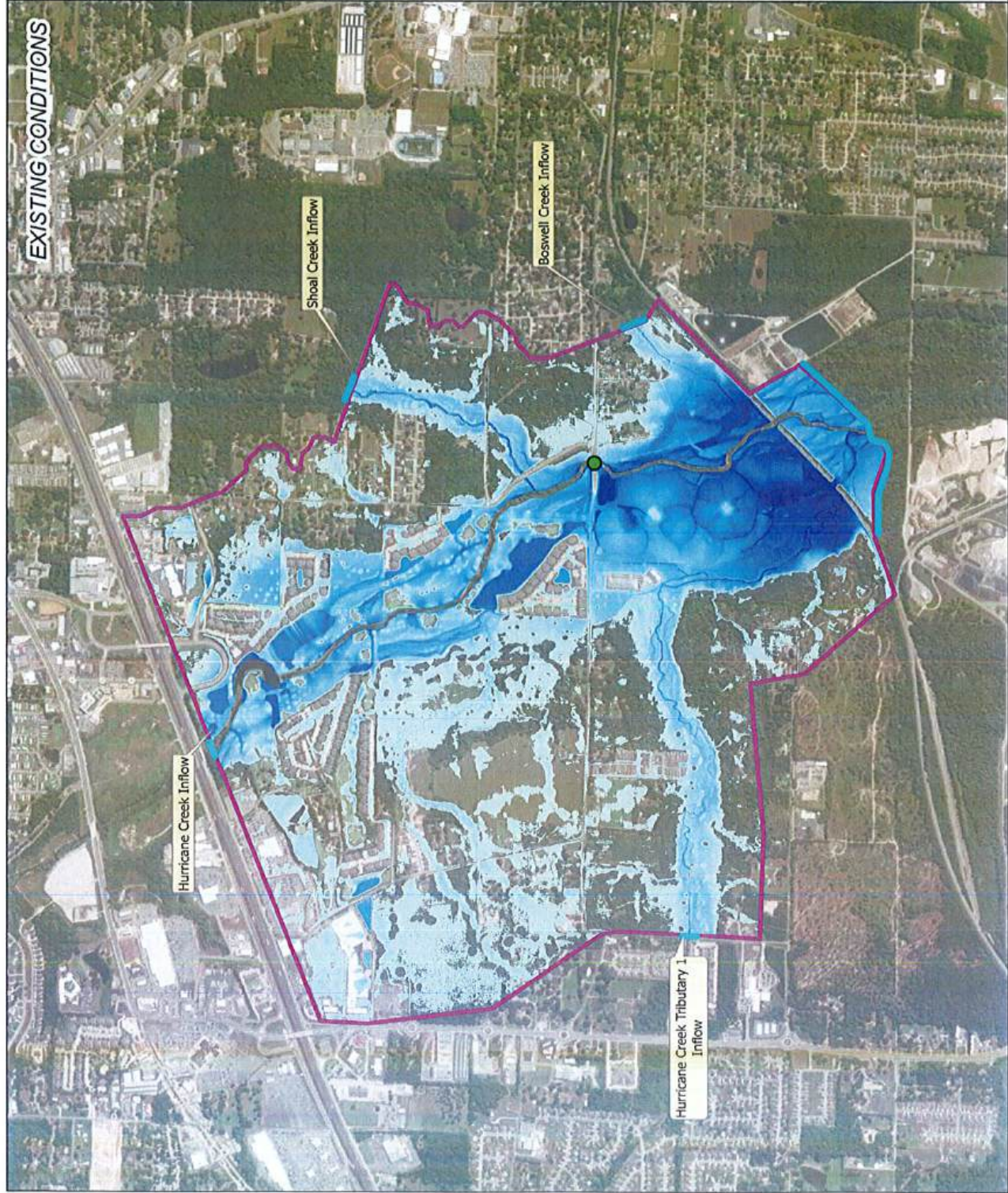


#### 7.1.7 2D Existing Conditions Results

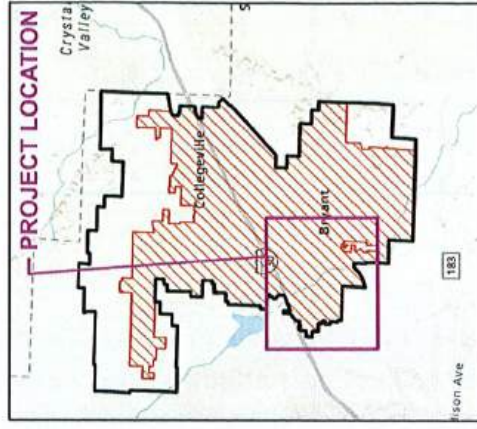
The 100-year water depth results are shown in Figure 8. The results of the 2D Existing Conditions model were reviewed to determine the existing flow patterns of the area. The results provided information regarding flow patterns in the model area. Of particular interest are the flow patterns in the area near Mt. Carmel Road and Boone Road. Several parcels of land near this intersection have been planned for development of a subdivision (Magnolia Development Phase 1 and Phase 2). Because of the nearby floodplain and known flood issue along Boone Road, the City requested that Garver determine the flow patterns within this area. The flow patterns are shown in Figure 9.

While the flow patterns were reviewed in the 2D model and utilized to develop preliminary design plans to improve flooding at Boone Road, the model itself was not utilized for the purposes of determining a no-rise design. The 1D no-rise analysis will be discussed in the following section.





**FIGURE 8.  
2D MODEL RESULTS MAP**







## 7.2 1D HEC-RAS Model

Because a no rise design is inherently difficult to model in a 2D model, a 1D model of the stream was created. As discussed in Section 3.0, a data request was made to FEMA for all Effective hydraulic models along Hurricane Creek. Garver received a HEC-RAS model of the creek from approximately 2,300 feet downstream of Zuber Road to Highway 183 (Reynolds Road). The received model was created in HEC-RAS v4.1, and the accompanying Technical Support Data Notebook (TSDN) was dated November 11, 2014.

### 7.2.1 Duplicate Effective Model

The received Effective model was brought into HEC-RAS v6.3.1 and run as the Duplicate Effective Model (full DEM). After running the full model, it was trimmed to Lettered Section M, which is located just upstream of the I-30 westbound service road. The trimmed Duplicate Effective Model (DEM) was compared to the full DEM to show that trimming of the model did not significantly affect results. The comparison showed that a few profiles were changed by 0.01 ft at a few cross sections. This change is considered acceptable, so the trimmed DEM was utilized for future comparisons.

### 7.2.2 Corrected Effective/Existing Conditions Model

The Effective FEMA model was utilized and updated in order to represent the current conditions of the project area, and the updated flowrates calculated for the project. Several cross sections were also reoriented to be more normal to the overall floodplain. Additionally, parameters such as reach lengths, ineffective area settings, and bank stations were updated where necessary. This Corrected Effective Model (CEM) was then run and compared to the DEM. Survey data was also collected for this project. Where available, channel or structure information was updated to reflect project survey. Where not available, structure information reflects input in the Effective model. **Table 7** provides a comparison of the Trimmed DEM and CEM models. Results show differences of up to 0.57 ft between the two models; however, the average difference is 0.05 ft. These differences can be attributed to adjustments to the geometry as well as the change in flow rates.









DEM River Station	FEMA Lettered Section	DEM 100-YR WSEL (ft NAVD88)	CEM River Station	CEM 100-YR WSEL(ft NAVD88)	Difference (ft)
325403	B	340.45	325403	340.79	0.34
324913	-	340.22	324913	340.54	0.32
324645	-	339.79	324645	340.15	0.36
324531	Highway 183/Reynolds Road				
324427	A	338.8	324427	338.9	0.10
324233	-	338.84	324233	338.95	0.11
323990	-	338.72	323990	338.85	0.13

The results of the Corrected Effective Model show that Boone Road overtops considerably for all modeled storm events, with the 2-year event overtopping the roadway by approximately 1.5 feet. The model results are verified by the multiple known overtopping events of Boone Road.

Existing Conditions parameters for the Boone Road bridge are given in **Table 8**.

**Table 8. Existing Boone Road Bridge Structure**

Parameter	Value
Bridge Configuration	6 @ 31' (186 total feet)
Pier Type and Size	1'-4" square
Abutment Type	Vertical
Minimum Top of Road within Floodplain	353 ft NAVD88
Open Flow Area	1,327 sq. ft

### 7.3 Proposed Conditions

It is noted that while Boone Road overtops in all modeled events, the bridge crossing is not in pressure flow except for the 500-year event. This suggests that in order to prevent overtopping of the roadway, the road embankment should be raised throughout the floodplain. The most significant design constraint for this project is the requirement of no-rise to the 100-year WSEL, since Hurricane Creek is mapped as Zone AE with floodway. A map revision is not feasible in this location because of the multiple buildings within the floodplain in the immediate area of Boone Road, including the Lakes at Hurricane Creek apartment complex located on the north side of the roadway. Some of





the apartment buildings are mapped within the Corrected Effective 100-year floodplain. FEMA requires that no rise occur at any structure, so a no rise condition must be met for this project.

Since the roadway should be raised to prevent overtopping, the bridge should also be lengthened to mitigate a rise in WSEL. 25-year design condition was utilized for the proposed design. Proposed Conditions parameters for the Boone Road bridge are given in Table 9.

**Table 9. Proposed Boone Road Bridge Structure**

Parameter	Value
Bridge Configuration	17 @ 60' (1,020 total feet)
Pier Type and Size	2' square
Abutment Type	Vertical
Minimum Top of Road within Floodplain	356.3 ft NAVD88
Open Flow Area	4,058 sq. ft

In addition to the proposed Boone Road Bridge, a relief culvert is proposed to the immediate west of the apartment complex. Modeling shows that some flow currently passes along the west side of the apartments and overtops Boone Road in that area, continuing south to the west of the Bishop Park complex. A Triple-10'x3' box culvert is proposed to carry flow under the road at this location, with a proposed channel to carry the flow southward. Proposed Conditions parameters are given in Table 10..

**Table 10. Proposed Boone Road Relief Culvert Structure**

Parameter	Value
Culvert Size and Type	3-10'x3' RCB
Upstream Invert Elevation	353.55 ft NAVD88
Downstream Invert Elevation	353.00 ft NAVD88
Open Flow Area	90 sq. ft

A comparison of existing and proposed water surface elevations during the 100-year event is given in **Table 11**.





**Table 11. Comparison of Existing and Proposed WSELs for 100-year event**

River Station	CEM WSEL (ft NAVD88)	Proposed WSEL (ft NAVD88)	Difference (ft)
344367	378.18	378.18	0.00
344270	I-30 W Service Road		
344244	375.22	375.22	0.00
344231	375.21	375.21	0.00
344160	I-30 E&W Main Lanes		
344073	374.19	374.19	0.00
344064	373.47	373.47	0.00
344047	I-30 E Service Road		
343984	368.5	368.5	0.00
343895	368.29	368.29	0.00
343514	367.77	367.77	0.00
343367	367.63	367.63	0.00
343359	Golf Course Cart Path Bridge		
343342	367.52	367.52	0.00
343197	367.52	367.52	0.00
342824	367.22	367.22	0.00
342252	367.22	367.23	0.01*
342167	366.91	366.91	0.00
342139	Golf Course Pond Dam		
342132	366.81	366.81	0.00
342124	Golf Course Cart Path Bridge		
342111	366.77	366.77	0.00
341986	366.81	366.81	0.00
341045	364.85	364.85	0.00
340646	364.78	364.78	0.00
340508	364.76	364.76	0.00
340500	Golf Course Cart Path Bridge		
340493	364.45	364.45	0.00
340327	363.02	363.04	0.02*
339747	361.02	361.01	-0.01
339023	360.56	360.53	-0.03
338266	360.22	360.18	-0.04





River Station	CEM WSEL (ft NAVD88)	Proposed WSEL (ft NAVD88)	Difference (ft)
338110	359.95	359.9	-0.05
338106	Golf Course Cart Path Bridge		
338082	359.74	359.7	-0.04
337989	359.29	359.19	-0.10
337411	358.16	358.17	0.01*
337140	357.94	357.87	-0.07
336872	357.77	357.72	-0.05
336696	357.34	357.29	-0.05
336623	Boone Road		
336529	357.15	357.15	0.00
336409	357.13	357.13	0.00
336047	357.01	357.01	0.00
335843	356.89	356.89	0.00
335217	356.77	356.77	0.00
334476	356.67	356.67	0.00
334001	356.43	356.43	0.00
333871	355.21	355.21	0.00
333812	Railroad		
333713	350.85	350.85	0.00
332978	349.95	349.95	0.00
332497	349	349	0.00
332034	348.38	348.38	0.00
331979	348.32	348.32	0.00
331922	Cynamide Road		
331852	346.46	346.46	0.00
331715	346.22	346.22	0.00
331172	345.09	345.09	0.00
330046	343.79	343.79	0.00
329418	342.9	342.9	0.00
328479	342.03	342.03	0.00
327262	341.47	341.47	0.00
326159	341.02	341.02	0.00
325403	340.79	340.79	0.00





River Station	CEM WSEL (ft NAVD88)	Proposed WSEL (ft NAVD88)	Difference (ft)
324913	340.54	340.54	0.00
324645	340.15	340.15	0.00
324531	Highway 183/Reynolds Road		
324427	338.9	338.9	0.00
324233	338.95	338.95	0.00
323990	338.85	338.85	0.00

\* Currently the proposed model shows very slight rises at three cross sections; however, the bridge design is conceptual and multiple design aspects will change for preliminary and final design. Therefore it is anticipated that the proposed WSELs may change slightly over the course of detailed design, and final design parameters may need to be iterated to meet no rise conditions. The conceptual design is a best approximation in order to prepare cost estimates.

## 8.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix A-1. This layout is for graphical and planning purposes only and is not for construction.



## **Appendix A-1**

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### **Phase 2**

#### **Boone Road at Hurricane Creek Improvements**

#### **Conceptual Layout and**

#### **Planning Level Opinion of Project Costs**





**Table 7. 100-Year DEM and CEM Results along Hurricane Creek**

DEM River Station	FEMA Lettered Section	DEM 100-YR WSEL (ft NAVD88)	CEM River Station	CEM 100-YR WSEL(ft NAVD88)	Difference (ft)
344367	-	378.25	344367	378.18	-0.07
344270	I-30 W Service Road				
344244		375.27	344244	375.22	-0.05
344231		375.26	344231	375.21	-0.05
344160	I-30 E&W Main Lanes				
344073		374.21	344073	374.19	-0.02
344064		373.47	344064	373.47	0.00
344047	I-30 E Service Road				
343984	L	368.54	343984	368.5	-0.04
343895	-	368.3	343895	368.29	-0.01
343514	-	367.79	343514	367.77	-0.02
343367	-	367.6	343367	367.63	0.03
343359	Golf Course Cart Path Bridge				
343342	-	367.49	343342	367.52	0.03
343197	-	367.48	343197	367.52	0.04
342824	-	367.33	342824	367.22	-0.11
342252	-	367.3	342252	367.22	-0.08
342167	-	367.02	342167	366.91	-0.11
342139	Golf Course Pond Dam				
342132	K	366.86	342132	366.81	-0.05
342124	Golf Course Cart Path Bridge				
342111	-	366.83	342111	366.77	-0.06
341986	-	366.87	341986	366.81	-0.06
341045	-	365.03	341045	364.86	-0.17
340646	J	364.89	340646	364.78	-0.11
340508	-	364.87	340508	364.77	-0.10
340500	Golf Course Cart Path Bridge				
340493	-	364.46	340493	364.46	0.00
340327	-	363.05	340327	363.01	-0.04
339747	I	361.62	339747	361.05	-0.57
339035	-	361.42	339023	360.6	-





DEM River Station	FEMA Lettered Section	DEM 100-YR WSEL (ft NAVD88)	CEM River Station	CEM 100-YR WSEL (ft NAVD88)	Difference (ft)
338264	-	361.21	338266	360.27	-
338109	H	361.16	338110	360.01	-
338106	Golf Course Cart Path Bridge				
338085	-	360.07	338082	359.81	-
337980	-	359.86	337989	359.42	-
337402	-	359.27	337411	358.55	-
336798	-	357.98	337140	358.41	-
-	-	-	336872	358.28	-
336650	-	357.51	336696	358	-
336623	Boone Road				
336545	G	357.34	336529	357.15	-
336451	-	357.33	336409	357.13	-
-	-	-	336047	357.01	-
335843	-	356.96	335843	356.89	-0.07
335217	F	356.82	335217	356.77	-0.05
334476	-	356.72	334476	356.67	-0.05
334001	-	356.5	334001	356.43	-0.07
333871	-	355.32	333871	355.21	-0.11
333812	Railroad				
333713	E	351.51	333713	350.85	-0.66
332978	-	350.1	332978	349.95	-0.15
332497	-	349.07	332497	349	-0.07
332034	-	348.35	332034	348.38	0.03
331979	D	348.35	331979	348.32	-0.03
331922	Cynamide Road				
331852	-	346.69	331852	346.46	-0.23
331715	-	346.49	331715	346.22	-0.27
331172	-	345.53	331172	345.09	-0.44
330046	-	343.94	330046	343.79	-0.15
329418	C	343.09	329418	342.9	-0.19
328479	-	341.99	328479	342.03	0.04
327262	-	341.2	327262	341.47	0.27
326159	-	340.73	326159	341.02	0.29



0 200 400 600 Feet

NAD83 State Plane Arkansas North



**Legend**

- RECONSTRUCTION EXTENTS
- STRUCTURE REMOVAL







Planning Level Opinion of Project Costs Boone Road at Hurricane Creek Improvements				
Item Description	Unit	Quantity	Unit Cost	Total Cost
Roadway Construction	Mile	0.24	\$ 7,395,833.33	\$ 1,775,000.00
Hurricane Creek Bridge (30' x 1020')	S.F.	30600	\$ 340.00	\$ 10,404,000.00
Triple 10' x 3' Reinforced Concrete Box Culvert (36')	S.F.	1080	\$ 185.00	\$ 199,800.00
Driveway Pavement Repair	S.Y.	525	\$ 140.00	\$ 73,500.00
Asphalt Pavement Repair	S.Y.	538	\$ 200.00	\$ 107,600.00
Site Preparation (10%)	L.S.	1	\$ 1,891,279.00	\$ 1,891,279.00
Traffic Control (1%)	L.S.	1	\$ 189,473.00	\$ 189,473.00
Erosion Control (3%)	L.S.	1	\$ 568,492.00	\$ 568,492.00
Contingency (20%)	L.S.	1	\$ 3,791,382.00	\$ 3,791,382.00
Total Estimated Construction Cost				\$ 19,000,526.00
Additional Associated Costs				
Utility Relocation (10%)	L.S.	1	\$ 1,900,053.00	\$ 1,900,053.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 3,420,095.00	\$ 3,420,095.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 380,011.00	\$ 380,011.00
Total Estimated Project Cost				\$ 24,700,700.00



## **Appendix B**

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### **Phase 2**

#### **Boone Road at Boswell Creek Improvements**

---



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

---

### **Phase 2**

#### **Boone Road at Boswell Creek Improvements**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090





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Appendix B-1: Conceptual Layout and Planning Level Opinion of Project Costs





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## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

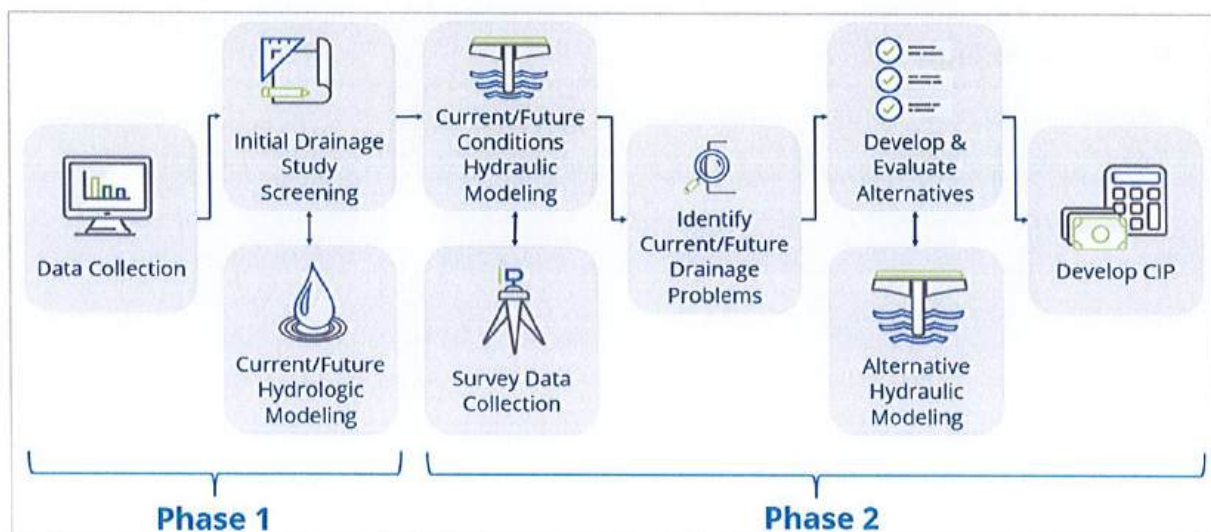


Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study for Boone Road at Boswell Creek.





## 2.0 General Information

Boone Road is a minor arterial class roadway in the City of Bryant connecting Alcoa Road and Reynolds Road (Highway 183). The entirety of Boone Road is located in the Hurricane Creek Basin. Boswell Creek is a tributary to Hurricane Creek, with a culvert crossing under Boone Road approximately half a mile east of the intersection with Woodland Park Road. This crossing was identified in Phase 1 of the CDMP as a drainage problem. The project location map is shown in **Figure 2**.

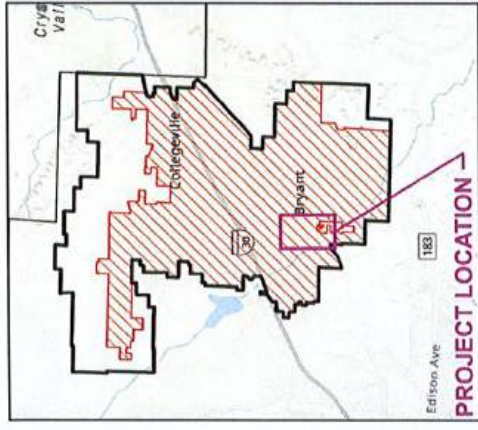
## 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The project area of Boone Road at Boswell Creek is within FIRM Panel 0360E.

Boswell Creek is mapped as Zone AE. The Effective floodplain mapping for the project area is shown in **Figure 3**.



**FIGURE 2.  
PROJECT LOCATION MAP**

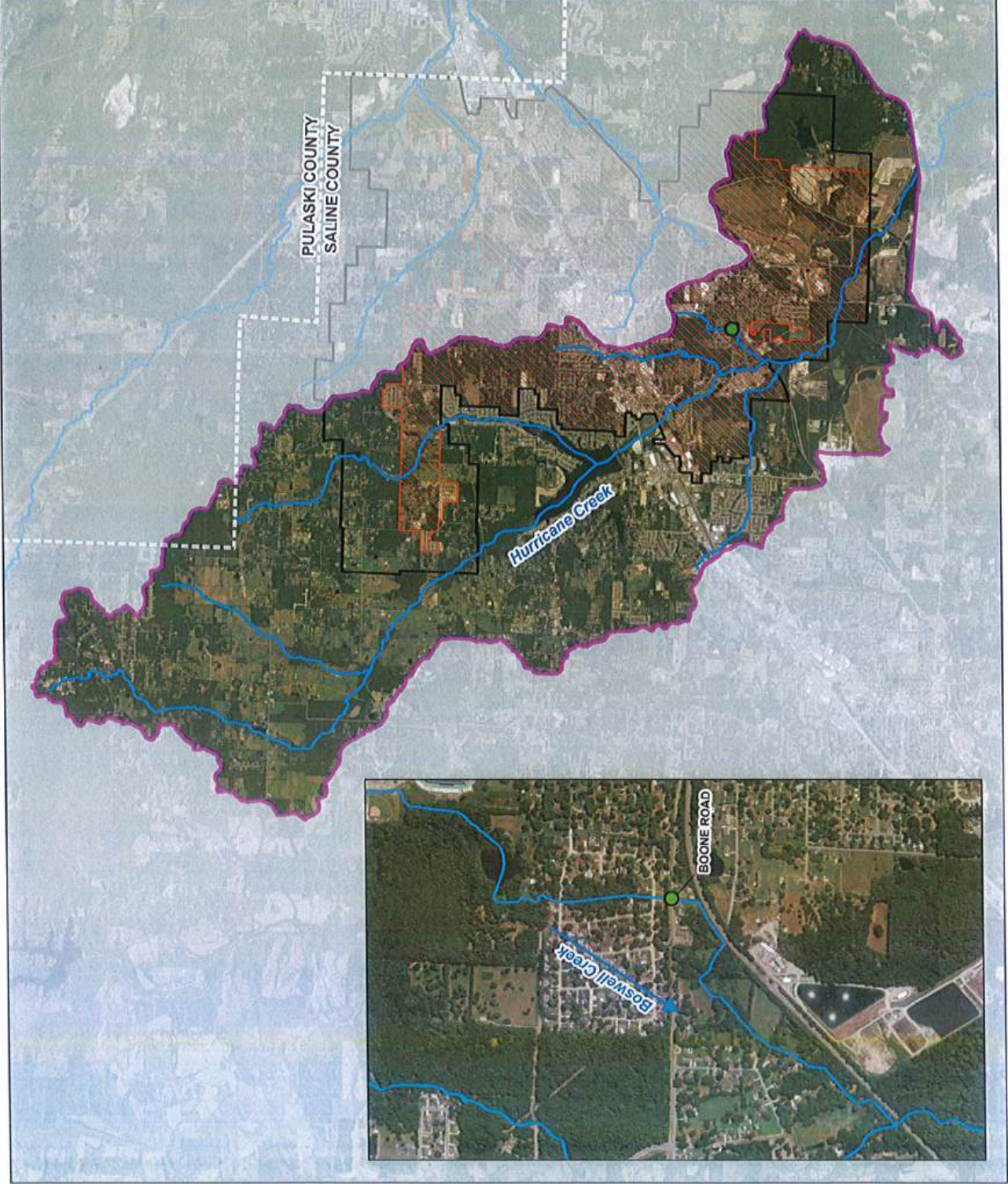


**Legend**

- PROJECT LOCATION
- STREAMS
- ▭ BRYANT PLANNING AREA
- ▨ BRYANT CITY LIMITS



0 5,000 10,000 15,000 US Feet  
NAD83 State Plane Arkansas South











## **4.0 Data Collection**

### **4.1 GIS and Topographic Data**

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. No survey data was collected for this location. Garver conducted a site visit to collect culvert sizes. Figures 4 and 5 show Boswell Creek in the area of Boone Road.

### **4.2 Resident Comment Database**

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. 119 comments were within the Hurricane Creek Drainage Basin. One comment was received for Boone Road within the project area for Boswell Creek. This comment referenced flow crossing over Boone Road every time it rains.



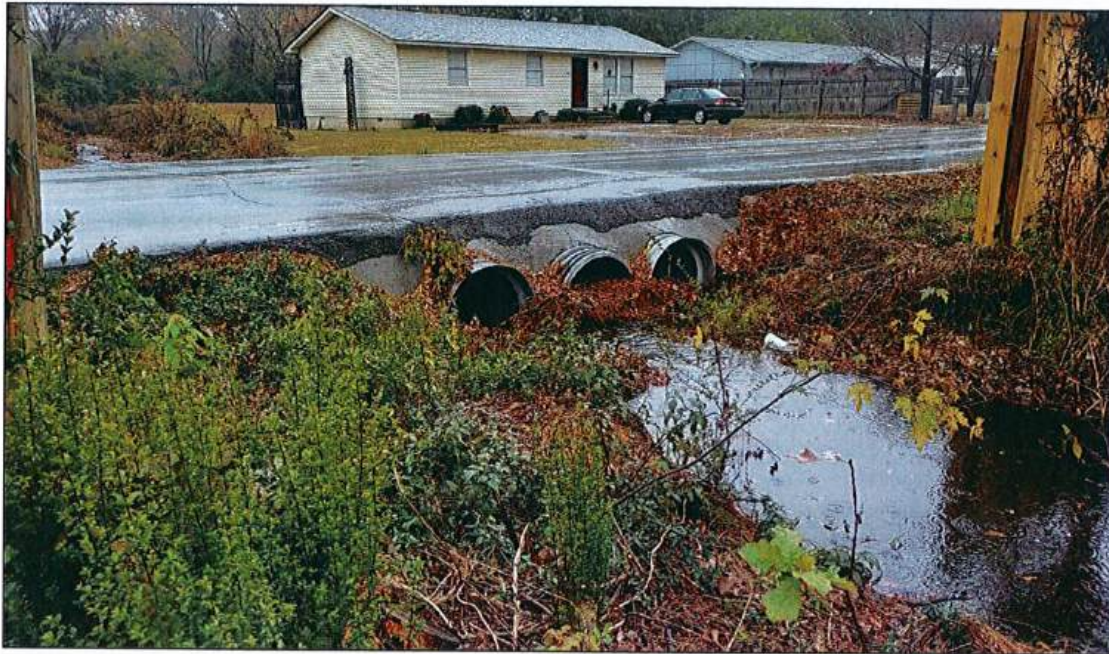


Figure 4. Upstream face of culverts at Boone Road



Figure 5. Looking downstream of Boone Road





## 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for Boswell Creek.

**Table 1. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Boone Road at Boswell Creek was selected for further hydraulic study in order to identify conceptual drainage improvements.





**Table 2. Flood Severity Index for Boone Road at Boswell Creek**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index			
				5 yr	10 yr	50 yr	100 yr
<b>Boone Road</b>	Boswell Creek	Hurricane Creek	Roadway overtopping; home flooding	1	1	2	2

## 6.0 Hydrology

In Phase 1 of the CDMP, an Effective hydrologic model of the Hurricane Creek basin was updated using HEC-HMS 4.10. Boswell Creek was included as a subbasin of Hurricane Creek. Calculated flow rates were compared to the Effective FIS flows. The Effective flows were slightly higher for published events. For this project, the Effective FIS flows were used for all storm events 10-year and greater; the HEC-HMS flows were utilized for the 2- and 5-year events, as these were not published in the FIS.

The determined flow rates for Boswell Creek are provided in Table 3.

**Table 3. Summary of Discharges for Boswell Creek**

Location along Stream	Drainage Area (sq mi)	Flow Rate (cfs)						
		2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
<b>Approx. 200 feet downstream of Boone Road</b>	0.40	250	340	417	530	625	720	851
<b>Just upstream of confluence with Hurricane Creek</b>	0.77	439	595	729	942	1,116	1,289	1,522





## 7.0 Hydraulics

The hydraulic analysis was performed using HEC-RAS version 6.3.1. The Effective model received from FEMA was utilized and updated as needed.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows discussed above were used in the model. The downstream boundary condition was set to a normal depth slope of 0.0056 ft/ft. The slope was determined based on the average slope of the thalweg in the downstream portion of the modeled reach.

### 7.1 Duplicate Effective Model

The received Effective model was brought into HEC-RAS v6.3.1 and run as the Duplicate Effective Model (DEM).

### 7.2 Corrected Effective Model

The Effective FEMA model was utilized and updated in order to represent the current conditions of the project area. Parameters such as reach lengths, ineffective area settings, and bank stations were updated where necessary. Existing conditions structure data for the Boone Road are given in **Table 4**.

**Table 4. Existing Conditions Structure Data at Boone Road**

Parameter	Value
Culvert Size & Type	3-2.5' RCP
Upstream Invert Elevation	367.5
Downstream Invert Elevation	367.18
Box Length	31
Open Flow Area	14.73 sq. ft

In existing conditions, the structure overtops during all modeled flood events (2-year through 500-year).

### 7.3 Proposed Conditions

Based on the existing conditions results, drainage improvements were iterated to upsize these culverts as well as improve the flow capacity of the stream channel. After multiple iterations, a design was developed to convey the 10-year event storm without overtopping roadways. Boone Road is a minor arterial and should be able to pass a 50-





year event. However, there is no feasible solution for passing the 50-year event without significant redesign of Boone Road. As the current culvert will not pass the 2-year without overtopping, the 10-year design will significantly improve the drainage at this site. The proposed structure data is provided in **Table 5**.

**Table 5. Proposed Structure Data at Boone Road**

Parameter	Value
<b>Culvert Size &amp; Type</b>	3-6'x3' RCB
<b>Upstream Invert Elevation</b>	367.5
<b>Downstream Invert Elevation</b>	367.18
<b>Box Length</b>	31
<b>Open Flow Area</b>	54 sq. ft

In addition to the upsized culvert under Boone Road, channel improvements were recommended. This would include a concrete trapezoidal channel with a 20ft channel bottom and 3:1 side slopes. Channelization is recommended from approximately 20 upstream of Boone Road to approximately 200 feet downstream. A comparison of the existing and proposed water surface elevations during the 50-year event is given in **Table 6**, as the 50-year event is the design event for a minor arterial. The model layout and floodplain boundaries are shown in **Figure 6**.

**Table 6. Comparison of Existing and Proposed WSELs for 50-year event**

Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
5335	383.10	383.43	0.33
5144	382.98	383.34	0.36
5122	Boswell Road		
5105	382.87	382.87	0.00
5010	382.81	382.81	0.00
4949	382.43	382.43	0.00
4926	N. Richardson Place		
4887	380.03	380.03	0.00
4720	376.97	376.97	0.00
4378	375.10	375.10	0.00
4072	374.46	374.46	0.00





Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
4009	374.10	374.10	0.00
3984	S. Richardson Place		
3951	372.58	372.58	0.00
3912	371.76	371.41	-0.35
3810	371.46	370.68	-0.78
3788	Boone Road		
3758	370.69	370.11	-0.58
3692	369.91	369.37	-0.54
3564	N/A	369.39	N/A
3476	369.53	369.53	0.00
3274	368.03	368.03	0.00
3078	366.70	366.70	0.00
2553	363.83	363.83	0.00
2471	363.10	363.10	0.00
2384	362.72	362.72	0.00
2383	Inl Struct		
2105	359.91	359.91	0.00
1689	356.83	356.83	0.00
1595	356.36	356.36	0.00
1584	Pedestrian Bridge		
1563	355.77	355.77	0.00
1480	354.86	354.86	0.00
1464	Pedestrian Bridge		
1450	354.91	354.91	0.00
1202	352.97	352.97	0.00
1194	Pedestrian Bridge		
1173	352.47	352.47	0.00
808	351.23	351.23	0.00
160	349.27	349.27	0.00





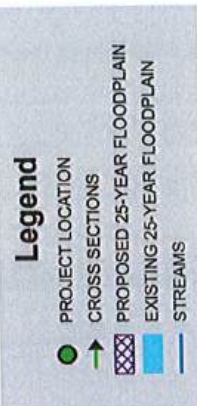
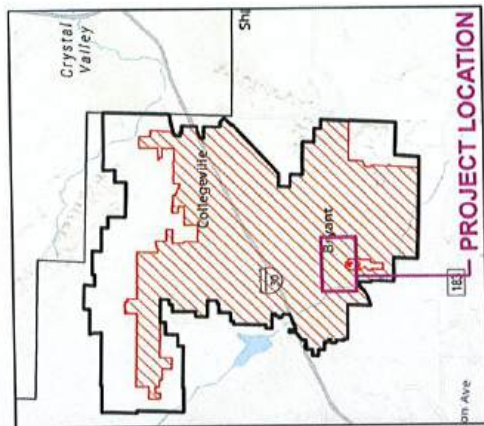


## **8.0 Conceptual Layout and Planning Level Opinion of Project Costs**

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix B-1. This layout is for graphical and planning purposes only and is not for construction.



**FIGURE 6.**  
**MODEL LAYOUT MAP**





## **Appendix B-1**

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### **Phase 2**

#### **Boone Road at Boswell Creek Improvements**

#### **Conceptual Layout and**

#### **Planning Level Opinion of Project Costs**









Planning Level Opinion of Project Costs Boone Road at Boswell Creek Improvements				
Item Description	Unit	Quantity	Unit Cost	Total Cost
Unclassified Excavation	C.Y.	480	\$ 30.00	\$ 14,400.00
Aggregate Base Course (Class 7)	TON	34	\$ 50.00	\$ 1,700.00
Concrete Ditch Paving	S.Y.	920	\$ 75.00	\$ 69,000.00
Quintuple 6' x 3' Reinforced Concrete Box Culvert (31')	S.F.	930	\$ 185.00	\$ 172,050.00
Asphalt Pavement Repair	S.Y.	73	\$ 200.00	\$ 14,600.00
Site Preparation (10%)	L.S.	1	\$ 40,175.00	\$ 40,175.00
Traffic Control (1%)	L.S.	1	\$ 4,046.00	\$ 4,046.00
Erosion Control (3%)	L.S.	1	\$ 12,145.00	\$ 12,145.00
Contingency (20%)	L.S.	1	\$ 81,088.00	\$ 81,088.00
<b>Total Estimated Construction Cost</b>				<b>\$ 409,204.00</b>
<b>Additional Associated Costs</b>				
Utility Relocation (10%)	L.S.	1	\$ 40,920.00	\$ 40,920.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 73,657.00	\$ 73,657.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 8,184.00	\$ 8,184.00
<b>Total Estimated Project Cost</b>				<b>\$ 532,000.00</b>



## **Appendix C**

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### **Phase 2**

#### **Cynamide Road at Hurricane Creek Improvements**

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# **Comprehensive Drainage Master Plan**

## **City of Bryant**

---

### **Phase 2**

#### **Cynamide Road at Hurricane Creek Improvements**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090





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Appendix C-1: Conceptual Layout and Planning Level Opinion of Project Costs





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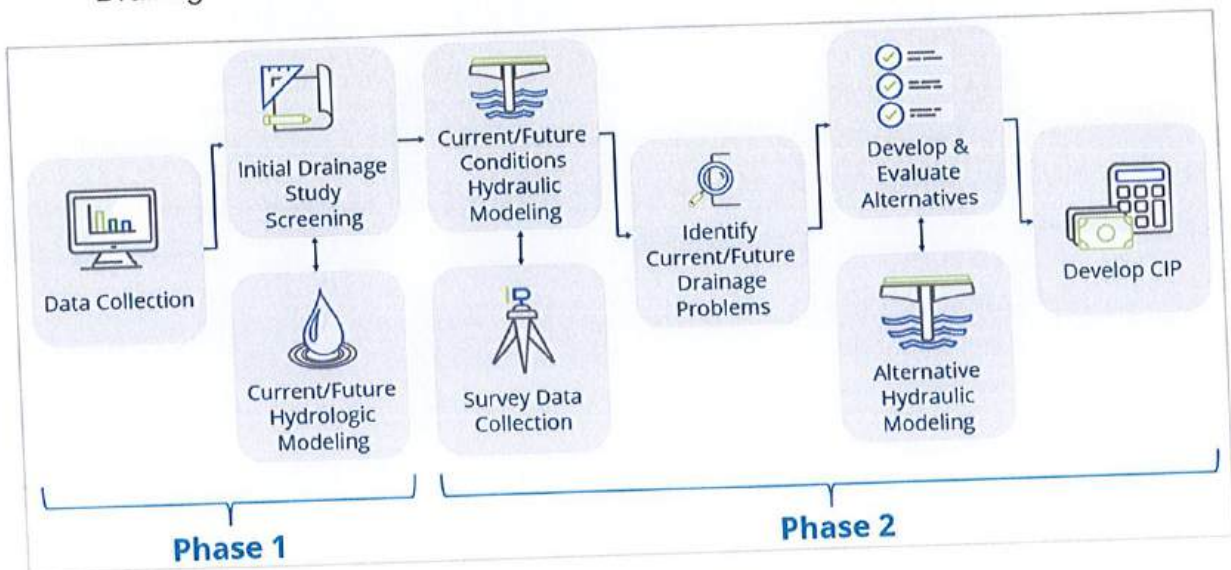
## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



**Figure 1. CDMP Project Process**

This report discusses the processes and findings of a Phase 2 study for Cynamide Road at Hurricane Creek.





## 2.0 General Information

Cynamide Road is a minor arterial class roadway connecting Alcoa Boulevard to South Reynolds Road, with a box culvert crossing over Hurricane Creek. The project location map is shown in **Figure 2**.

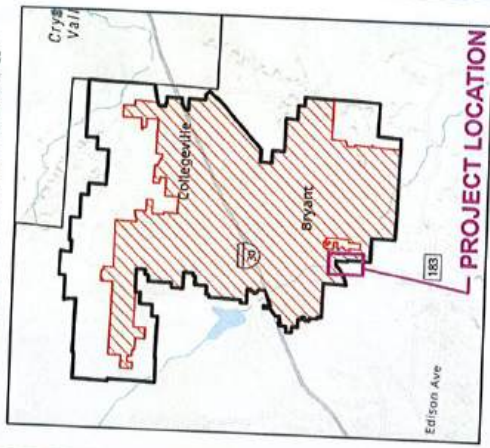
## 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The Cynamide Road crossing is within Panel 0360E.

Hurricane Creek is mapped as Zone AE with floodway. The Effective floodplain mapping for the project area is shown in **Figure 3**.



**FIGURE 2.  
PROJECT LOCATION MAP**



**Legend**

- PROJECT LOCATION
- STREAMS
- BRYANT PLANNING AREA
- ▨ BRYANT CITY LIMITS



0 5,000 10,000 15,000 US Feet  
NAD83 State Plane Arkansas South

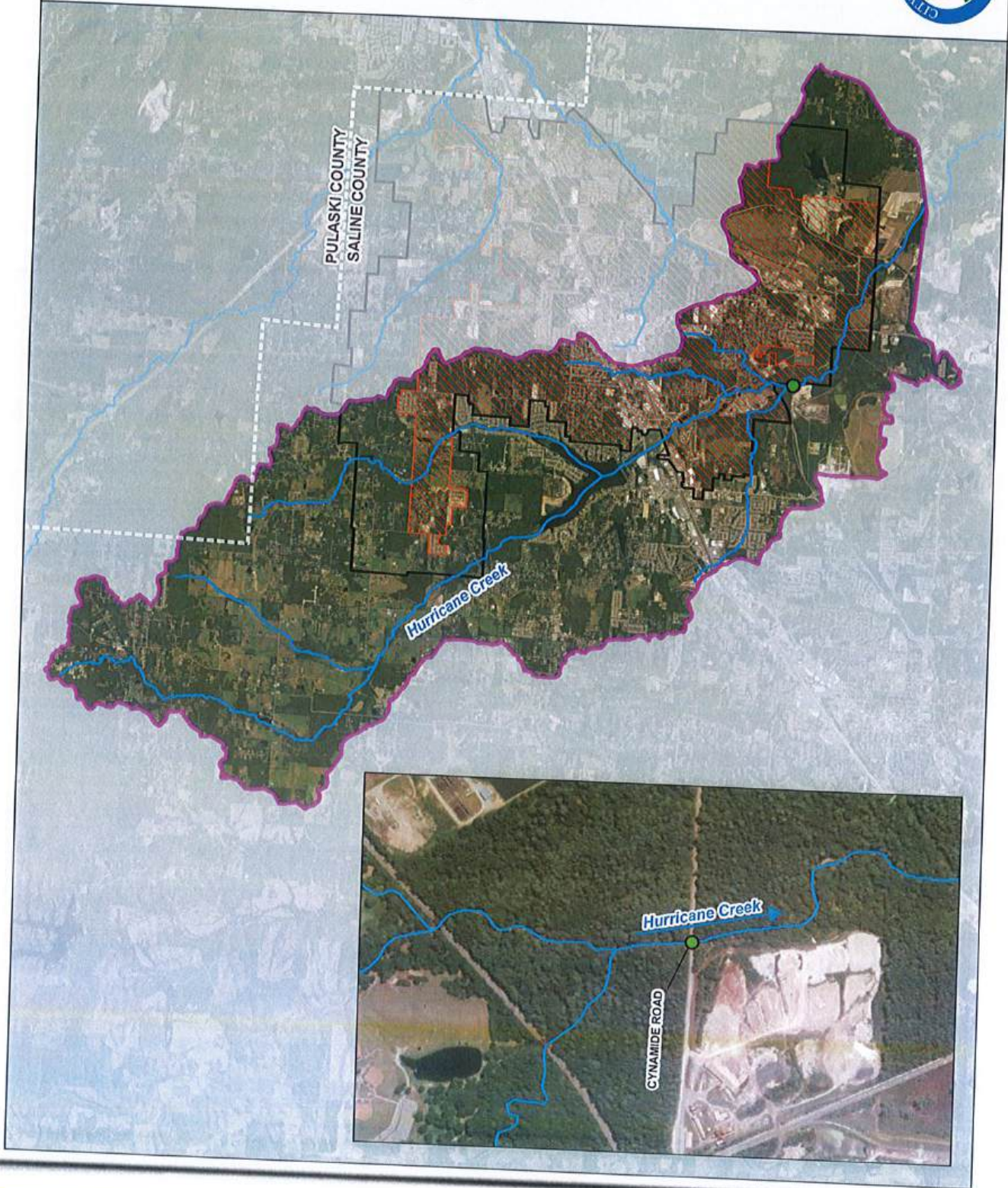
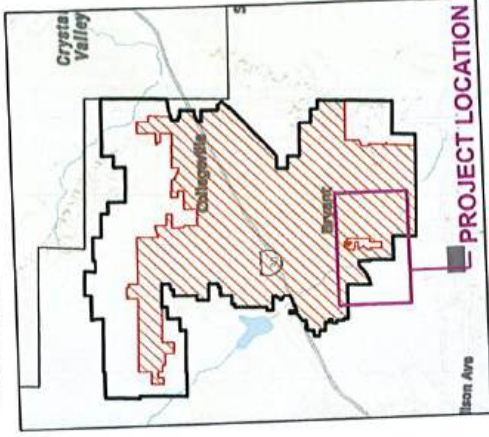
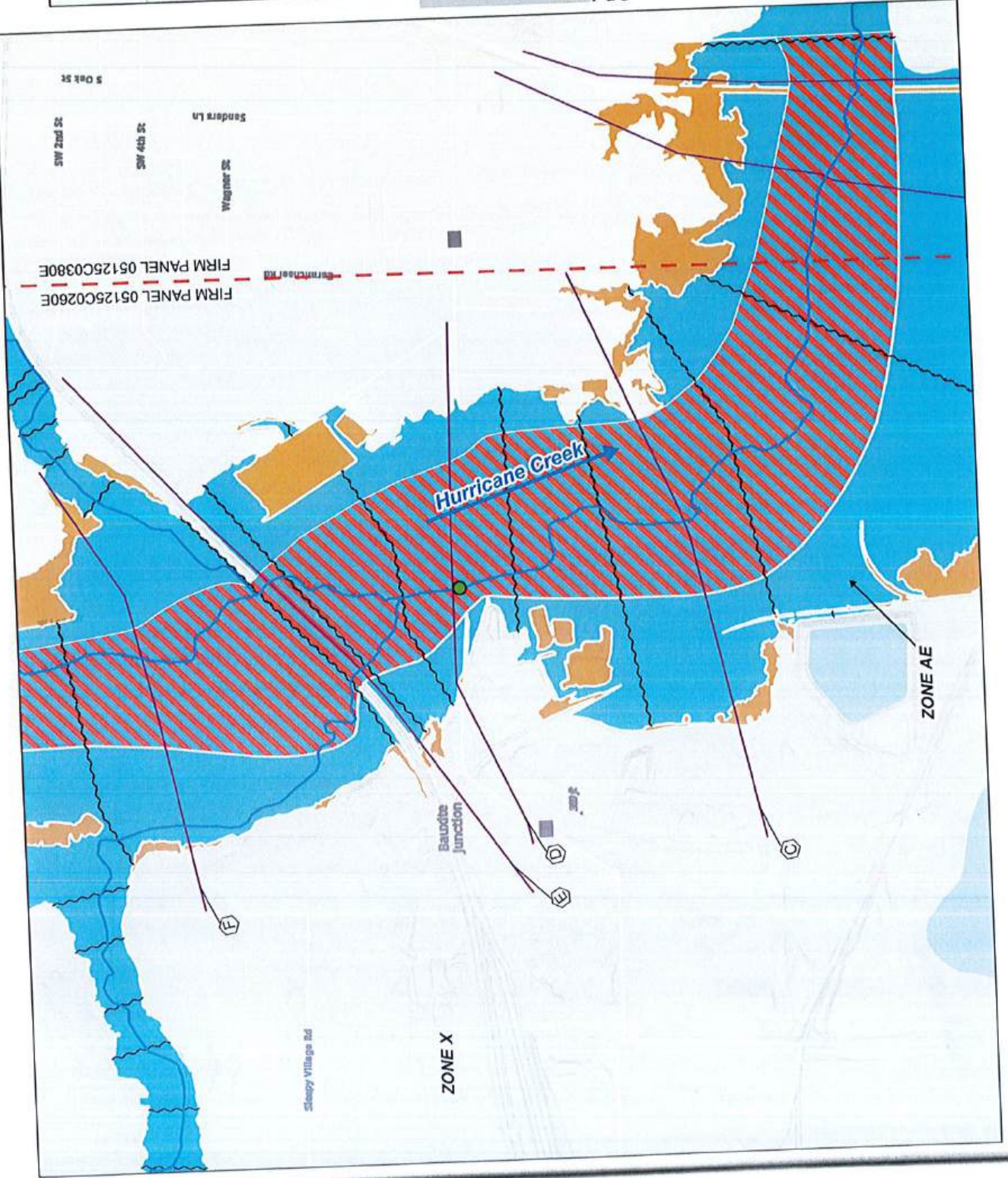




FIGURE 3. FIRM PANEL MAP



Legend

- PROJECT LOCATION
- STREAMS
- FEMA LETTERED SECTIONS
- BASE FLOOD ELEVATIONS
- EFFECTIVE FIRM PANEL BOUNDARIES
- EFFECTIVE 1% ANNUAL CHANCE FLOOD HAZARD
- EFFECTIVE FLOODWAY
- EFFECTIVE 0.2% ANNUAL CHANCE FLOOD HAZARD

\*Digital National Flood Hazard Layer (NFHL) data acquired from the FEMA Map Service Center for Saline County, Arkansas, 05125C0360E and 05125C0380E dated effective 06/05/2020.



0 500 1,000 1,500  
US Feet  
NAD83 State Plane Arkansas South







## 4.0 Data Collection

### 4.1 GIS and Topographic Data

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. No survey was collected for this location. Structure data included in the Effective hydraulic model for Hurricane Creek was used. Garver conducted a site visit to the location to confirm structure information. The Cynamide Road crossing is shown in **Figure 4**.



Figure 4. Cynamide Road at Hurricane Creek





## 4.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. 119 comments were within the Hurricane Creek drainage Basin. Zero resident comments were made for Hurricane Creek near the project area for Cynamide Road.

## 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek Basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for Cynamide Road.

**Table 1. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0





**Table 2. Flood Severity Index for Cynamide Road**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index			
				5-yr	10-yr	50-yr	100-yr
<b>Cynamide Road</b>	Hurricane Creek	Hurricane Creek	Roadway overtopping	0	2	2	3

Because of the high likelihood of flooding at multiple storm events, Cynamide Road was selected for further hydraulic study in order to identify conceptual drainage improvements.

## 6.0 Hydrology

In Phase 1 of the CDMP, a hydrologic model of the Hurricane Creek basin was created using HEC-HMS 4.10. Flows determined in the updated Garver model were compared to Effective flows used in the Effective hydraulic model, the updated flows were within 1.4% on average, with a maximum difference of 5.3%. Differences in values are considered acceptable. HEC-HMS flow rates were used in the design hydraulic model.

The determined flow rates are provided in **Table 3**.

**Table 3. Summary of Discharges for Hurricane Creek**

Location along Stream	Drainage Area (sq mi)	Flow Rate (cfs)						
		2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
<b>Upstream of I-30</b>	28.05	5,748	8,317	10,410	13,967	16,681	19,494	26,550
<b>Immediately upstream of Boone Rd</b>	30.88	5,682	8,343	10,567	13,995	16,773	19,762	27,051
<b>Immediately upstream of Cynamide Rd</b>	34.55	5,881	8,642	10,926	14,724	17,687	20,812	28,511
<b>Immediately upstream of Highway 183</b>	36.83	5,698	8,455	10,827	14,825	17,951	21,256	29,353





## 7.0 Hydraulics

The hydraulic analysis was performed using HEC-RAS version 6.3.1. the Effective model received from FEMA was utilized and updated as needed.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows obtained from the HEC-HMS model discussed above were used in the models. The downstream boundary condition was set to a normal depth slope of 0.00049 ft/ft. The slope was determined based on the average slope of the thalweg in the downstream portion of the modeled reach.

### 7.1 Duplicate Effective Model

The received Effective model was brought into HEC-RAS v6.3.1 and run as the Duplicate Effective Model (DEM).

### 7.2 Existing Conditions

The Effective FEMA model was utilized and updated in order to represent the current conditions of the project area. Parameters such as reach lengths, ineffective area settings, and bank stations were updated were necessary. Parameters for the existing structure at Cynamide Road is given in **Table 4**.

**Table 4. Existing Cynamide Road Structure Data (from Effective FIS Model)**

Parameter	Value
<b>Culvert Size</b>	6- 10x8 RCB
<b>Upstream Invert Elevation</b>	336.84 ft NAVD88
<b>Downstream Invert Elevation</b>	336.82 ft NAVD88
<b>Culvert Length</b>	36 feet
<b>Minimum Top of Road within Floodplain</b>	346.23 ft NAVD88
<b>Open Flow Area</b>	480 sq. ft

In existing conditions, the structure overtops during all modeled flood events (2-year through 500-year).

### 7.3 Proposed Conditions

Based on the existing conditions results, drainage improvements were iterated to increase the open flow area by replacing the existing culvert structure with a bridge.





After multiple iterations, a design was developed to convey the 25-year event storm without overtopping the roadway. Parameters for the proposed bridge updates are provided in **Table 5**.

**Table 5. Proposed Cynamide Road Structure Data**

Parameter	Value
Bridge Configuration	700 foot bridge (spans TBD)
Pier Type and Size	To be determined
Abutment Type	To be determined
Minimum Top of Road within Floodplain	347.3 ft NAVD88
Open Flow Area	2,583 sq. ft

A comparison of existing and proposed water surface elevations during the 25-year event is given in **Table 6**. The existing and proposed floodplain boundaries are shown in **Figure 7**.

**Table 6. Comparison of Existing and Proposed WSELs for 25-year event**

Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
333871	355.21	355.21	0.00
333812	Bridge		
333713	351.04	350.97	-0.07
332978	350.01	349.86	-0.15
332497	349.13	348.72	-0.41
332034	348.62	347.98	-0.64
331979	348.34	347.64	-0.70
331922	Cynamide Road		
331852	346.33	346.32	-0.01
331715	346.07	346.06	-0.01
331172	345.06	345.06	0.00
330046	343.77	343.77	0.00
329418	342.95	342.95	0.00
328479	342.25	342.25	0.00
327262	341.55	341.55	0.00
326159	341	341	0.00



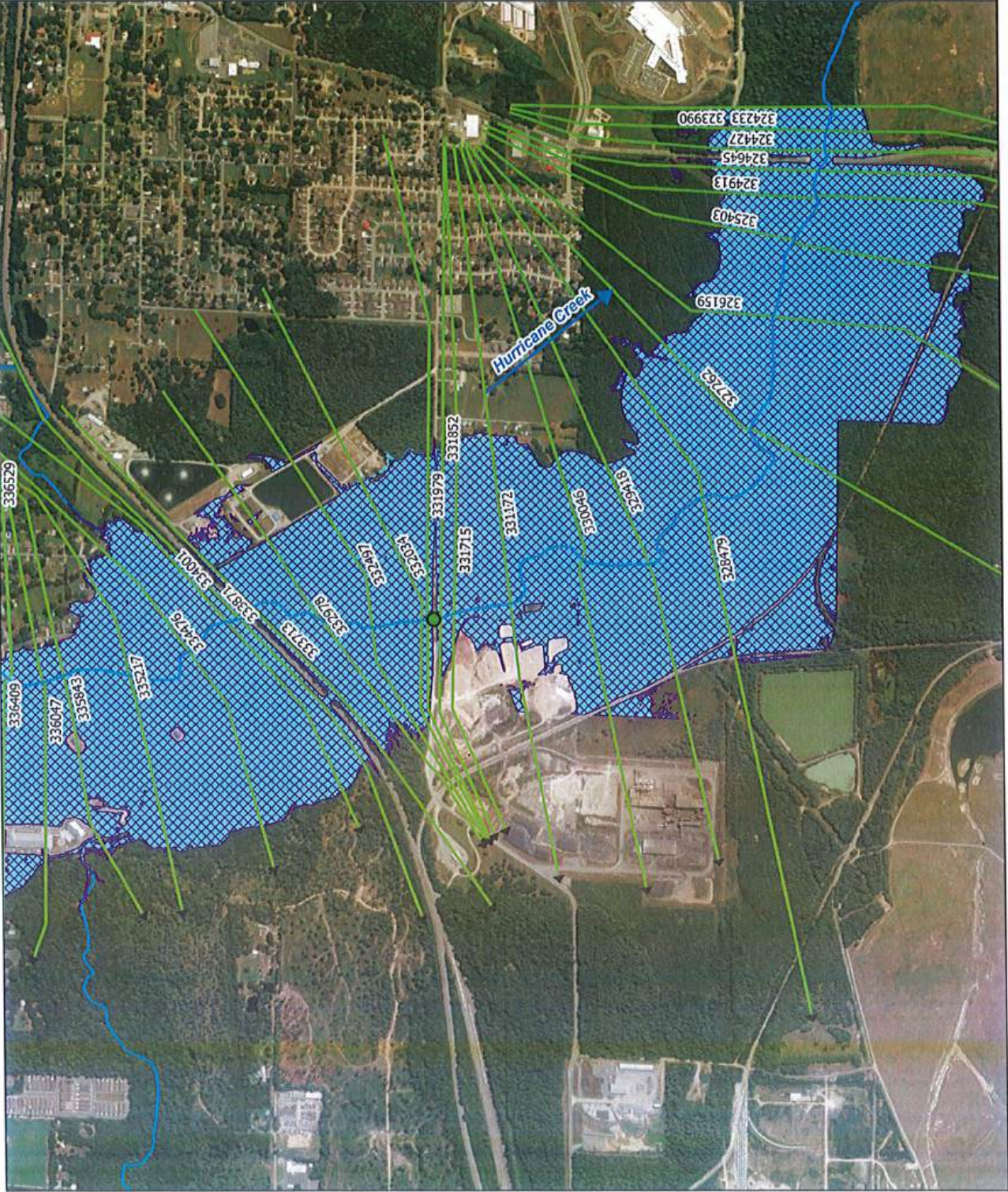


Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
325403	340.79	340.79	0.00
324913	340.54	340.54	0.00
324645	340.15	340.15	0.00
324531	Bridge		
324427	338.9	338.9	0.00
324233	338.95	338.95	0.00
323990	338.85	338.85	0.00

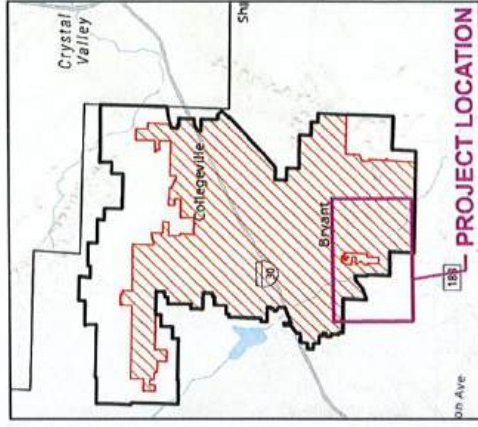
## 8.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix C-1. This layout is for graphical and planning purposes only and is not for construction.





**FIGURE 5.  
MODEL LAYOUT MAP**



**Legend**

- PROJECT LOCATION
- CROSS SECTIONS
- PROPOSED 25-YEAR FLOODPLAIN
- EXISTING 25-YEAR FLOODPLAIN
- STREAMS



0 500 1,000 1,500 US Feet  
NAD83 State Plane Arkansas South





## **Appendix C-1**

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### **Phase 2**

#### **Cynamide Road at Hurricane Creek Improvements**

#### **Conceptual Layout and**

#### **Planning Level Opinion of Project Costs**

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CITY OF BRYANT  
BRYANT, ARKANSAS

HURRICANE CREEK  
AT CYNAMIDE ROAD  
CONCEPT LAYOUT



**Legend**

RECONSTRUCTION EXTENTS







<b>Planning Level Opinion of Project Costs</b> <b>Cynamide Road at Hurricane Creek Improvements</b>				
Item Description	Unit	Quantity	Unit Cost	Total Cost
Roadway Construction	Mile	0.34	\$ 5,000,000.00	\$ 1,700,000.00
Hurricane Creek Bridge (28' x 700')	S.F.	19600	\$ 340.00	\$ 6,664,000.00
Site Preparation (10%)	L.S.	1	\$ 1,236,512.00	\$ 1,236,512.00
Traffic Control (1%)	L.S.	1	\$ 124,531.00	\$ 124,531.00
Erosion Control (3%)	L.S.	1	\$ 373,789.00	\$ 373,789.00
Contingency (20%)	L.S.	1	\$ 2,295,745.00	\$ 2,295,745.00
<b>Total Estimated Construction Cost</b>				<b>\$ 12,394,577.00</b>
<b>Additional Associated Costs</b>				
Utility Relocation (10%)	L.S.	1	\$ 1,239,458.00	\$ 1,239,458.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 2,231,024.00	\$ 2,231,024.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 247,892.00	\$ 247,892.00
<b>Total Estimated Project Cost</b>				<b>\$ 16,113,000.00</b>



## **Appendix D**

---

### **Phase 2**

### **Hidden Forest Subdivision Improvements**



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

---

### **Phase 2**

### **Hidden Forest Subdivision Improvements**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090





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Appendix D-1: Conceptual Layout and Planning Level Opinion of Project Costs





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## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

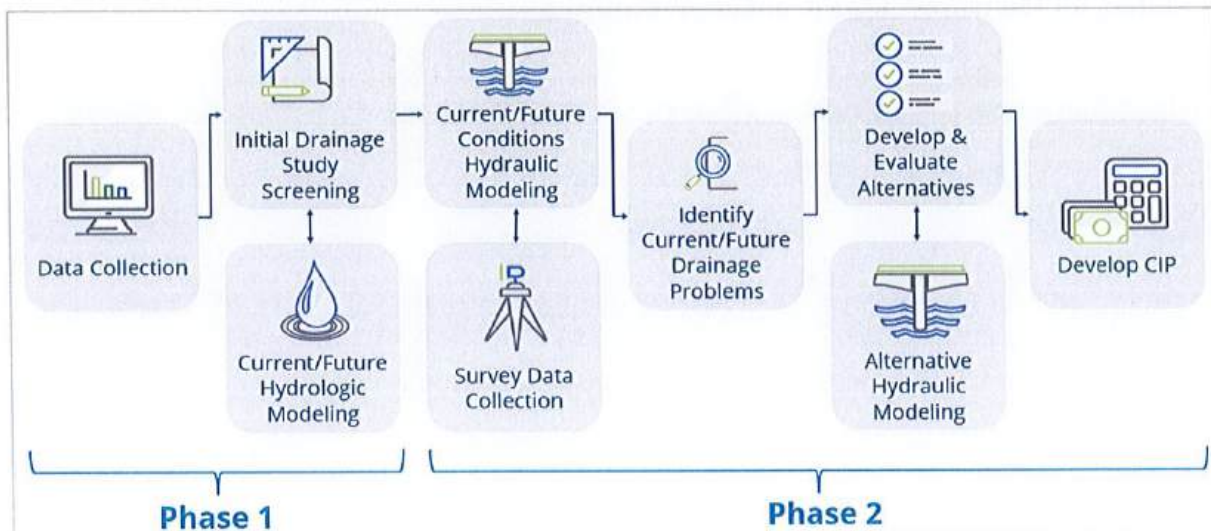


Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study within the Hidden Forest Subdivision.





## **2.0 General Subdivision Information**

The Hidden Forest subdivision is located within the Crooked Creek drainage basin. The subdivision is located just south of the Union Pacific Railroad and alongside the newly completed Bryant Parkway. The subdivision was constructed in the early 2000's, showing complete as of December 2005 according to Google Earth Historical Imagery. A project location map is shown in **Figure 2**.

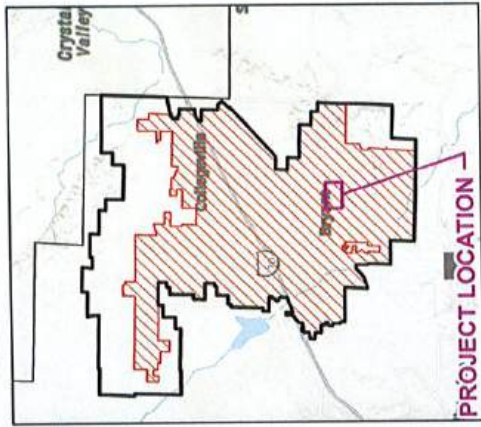
## **3.0 National Flood Insurance Program (NFIP) Data**

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The Hidden Forest subdivision is entirely within Panel 0380E.

The Hidden Forest Subdivision is located within Zone X. The Effective floodplain mapping for the project area is shown in **Figure 3**.



**FIGURE 2.  
PROJECT LOCATION MAP**



**Legend**

- ROADS
- HIDDEN FOREST PH 1
- HIDDEN FOREST PH 2



0 100 200 300 US Feet  
NAD83 State Plane Arkansas South











## **4.0 Data Collection**

### **4.1 Historical Records of Drainage and Flooding**

#### **4.1.1 City and Public News Records**

The City has received many complaints concerning drainage within the Hidden Forest Subdivision, including issues with drainage ditches that are located behind homes, as well as some street flooding. Some of these locations are shown in photographs in Figures 5 and 6.

#### **4.1.2 Resident Comment Database**

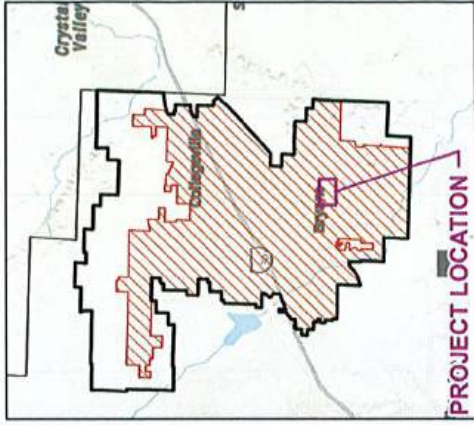
For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Two comments were within the Hidden Forest subdivision project area.

The known flood areas and resident comment locations are provided on **Figure 4**.





**FIGURE 4.  
DRAINAGE ISSUE MAP**



**Legend**

- HOUSE/BUSINESS ISSUE
- ROAD ISSUE
- YARD ISSUE
- OTHER ISSUE
- ROADS
- HIDDEN FOREST PH 1
- HIDDEN FOREST PH 2



0 100 200 300 US Feet  
NAD83 State Plane Arkansas South







Figure 5. Drainage Ditch between SE 1st Street and Hidden Forest Drive



Figure 6. Cove at intersection of SE 1st Street and Hidden Forest Drive





## **4.2 As-built Plans and Data for Existing Infrastructure**

The City provided as-built plans for Phases 1, and 2 of the Hidden Forest subdivision. This data was utilized to identify the existing stormwater network location and sizing.

## **4.3 GIS and Topographic Data**

GIS data was collected for the CDMP and utilized for the Hidden Forest subdivision study. Collected data included city and planning area limits, stormwater points and flowlines, subdivision boundaries, NFHL data, land use data, and topographic data.

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. Additionally, Garnat collected drainage structure survey throughout the subdivision.

## **5.0 Initial Screening Study**

During Phase 1, an Initial Screening Study was performed for the Crooked Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for the Hidden Forest Subdivision.





**Table 1. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
<b>FS0</b>	Minimal severity	< 0.5	-
<b>FS1</b>	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
<b>FS2</b>	Moderate flooding hazard for buildings	< 3	< 6.0
<b>FS3</b>	Potential for structural damage	> 3	< 6.0
<b>FS4</b>	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

**Table 2. Flood Severity Index For Hidden Forest Subdivision**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index			
				5 yr	10 yr	50 yr	100 yr
<b>Hidden Forest Subdivision</b>	N/A	Crooked Creek	Neighborhood flooding; home flooding	1	1	1	1

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, the Hidden Forest subdivision was selected for further hydraulic study in order to identify conceptual drainage improvements.





## **6.0 XPSWMM Hydraulic Model**

### **6.1 Existing Conditions Model**

The Existing Conditions model was developed to represent the current conditions of the project area at the time the project modeling was performed. Details are given in the following sections.

#### **6.1.1 Model Hydrology**

The XPSWMM model utilizes rain-on-grid precipitation data to represent the flow within the model limits. This modeling approach used an excess precipitation hyetograph input as a distributed inflow boundary condition for the 2D model mesh. The excess precipitation hyetograph represents the precipitation that is converted to runoff from the watershed; i.e., the precipitation that is not infiltrated, evaporated, stored, or otherwise consumed by environmental features.

HEC-HMS v. 4.12 software was used to transform the precipitation hyetograph to the excess precipitation hyetograph for application of the rain-on-mesh methodology. The land use and soil characteristics of the area were used to develop a composite Natural Resources Conservation Service (NRCS, formerly Soil Conservation Service, SCS) curve number for the drainage area. Since the excess precipitation hyetograph is required for input to the rain-on-mesh 2D hydraulic model, the NRCS curve number is the only required hydrologic parameter in the HEC-HMS model.

Atlas 14 data was utilized to determine the point-precipitation hyetograph for each hypothetical frequency storm simulated in the HEC-HMS program. The HEC-HMS program output provided the excess precipitation hyetograph for each of the flow frequencies modeled for this project.

#### **6.1.2 Existing Conditions Model Geometry**

The downstream boundary condition was set to normal depth slope at the downstream end of the model. The DTM for the 2D model was built from the lidar data, project survey, and design plans for newer constructed areas not reflected in the lidar. The Manning's n layer was set based on land use. The rainfall layer was set to the same extents as the grid layer and set to use a SCS Type III rainfall distribution with a





cumulative depth equal to the 24-hour NOAA Atlas 14 precipitation depth for the corresponding storm interval.

The 1D elements were compared to the survey data and updated as needed. The conduit and junction shapefiles included in the model accurately represented the elevations and lengths in the received survey, with few assumptions regarding connections. Channels were added as 1D elements using surveyed cross sections. The existing stormwater system is displayed in Figure 10.

The model was set to run for 24 hours at a 1-minute time step. This run time allowed for the outflow hydrograph to reach its peak and for the falling limb to dissipate.

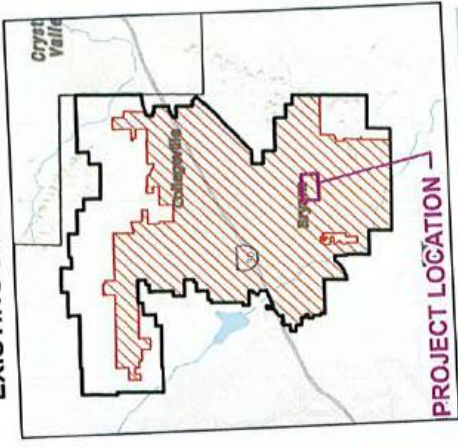
## **6.2 Proposed Conditions Model Geometry**

The existing conditions model results was reviewed and problem areas within the subdivision were identified. After discussions with the City, specific locations within the Hidden Forest subdivision were selected for proposed alternative development. The proposed alternatives were developed in order to meet a 25-year design event. Model geometry was updated for proposed conditions to reflect any updated pipe sizes, inlet sizes and locations, and grading. The proposed design is shown in Figure 8.

In order to improve flood conditions in the Hidden Forest subdivision, drainage improvements along the Northeastern section of the neighborhood are recommended. This includes the installation of additional stormwater drainage along SE 1<sup>ST</sup> Street and SE 2<sup>nd</sup> Street as well as regrading the drainage ditches throughout the Phase 1 section of neighborhood. It is also recommended to regrade the detention pond that sits in the Northeastern corner of the neighborhood.



**FIGURE 7.  
EXISTING DRAINAGE MAP**



**Legend**

- EXISTING STORM INLET
  - EXISTING STORM PIPE
  - ROADS
  - EXISTING CONDITIONS 25-YR EVENT
- |               |
|---------------|
| <0.1          |
| 0.1 - 0.25    |
| 0.251 - 0.5   |
| 0.501 - 2.5   |
| 2.501 - 5.071 |

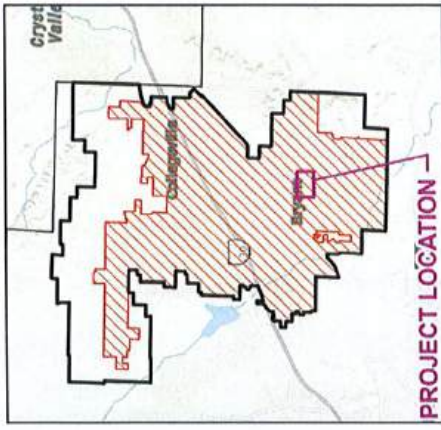


0 100 200 300 US Feet  
NAD83 State Plane Arkansas South





**FIGURE 8.  
PROPOSED DRAINAGE MAP**



**Legend**

- PROPOSED CONDITIONS STORM INLET
  - PROPOSED CONDITIONS STORM PIPE
  - PROPOSED CONDITIONS GRADING
  - ROADS
  - PROPOSED CONDITIONS 25-YR EVENT
- | PROPOSED CONDITIONS 25-YR EVENT |
|---------------------------------|
| <0.1                            |
| 0.1 - 0.25                      |
| 0.251 - 0.5                     |
| 0.501 - 2.5                     |
| 2.501 - 5.071                   |



0 100 200 300  
US Feet  
NAD83 State Plane Arkansas South







## **7.0 Conceptual Layout and Planning Level Opinion of Project Costs**

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix D-1. This layout is for graphical and planning purposes only and is not for construction.



## **Appendix D-1**

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### **Phase 2**

#### **Hidden Forest Subdivision Improvements**

#### **Conceptual Layout and**

#### **Planning Level Opinion of Project Costs**

---









**City of Bryant**  
**Comprehensive Drainage Master Plan – Phase 2 – Hidden Forest Subdivision**

Planning Level Opinion of Project Costs Hidden Forest Subdivision Improvements				
Item Description	Unit	Quantity	Unit Cost	Total Cost
Unclassified Excavation	C.Y.	374	\$ 30.00	\$ 11,220.00
18" Reinforced Concrete Pipe Culvert, Class III	L.F.	450	\$ 114.00	\$ 51,300.00
24" Reinforced Concrete Pipe Culvert, Class III	L.F.	60	\$ 146.00	\$ 8,760.00
36" Reinforced Concrete Pipe Culvert, Class III	L.F.	1045	\$ 252.00	\$ 263,340.00
48" Reinforced Concrete Pipe Culvert, Class III	L.F.	160	\$ 380.00	\$ 60,800.00
Drop Inlets	Each	6	\$ 9,000.00	\$ 54,000.00
Area Inlets	Each	3	\$ 9,000.00	\$ 27,000.00
Junction Box (Type E)	Each	4	\$ 8,000.00	\$ 32,000.00
Concrete Headwall (36")	Each	1	\$ 5,000.00	\$ 5,000.00
Driveway Pavement Repair	S.Y.	99	\$ 140.00	\$ 13,860.00
Asphalt Pavement Repair	S.Y.	130	\$ 200.00	\$ 26,000.00
Pipe Embedment	C.Y.	335	\$ 60.00	\$ 20,100.00
Site Preparation (10%)	L.S.	1	\$ 84,767.00	\$ 84,767.00
Traffic Control (1%)	L.S.	1	\$ 8,537.00	\$ 8,537.00
Erosion Control (3%)	L.S.	1	\$ 25,624.00	\$ 25,624.00
Contingency (20%)	L.S.	1	\$ 171,091.00	\$ 171,091.00
<b>Total Estimated Construction Cost</b>				<b>\$ 863,399.00</b>
<b>Additional Associated Costs</b>				
Utility Relocation (10%)	L.S.	1	\$ 86,340.00	\$ 86,340.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 155,412.00	\$ 155,412.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 17,268.00	\$ 17,268.00
<b>Total Estimated Project Cost</b>				<b>\$ 1,122,400.00</b>



## **Appendix E**

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### **Phase 2**

#### **Meadow Lake Subdivision Improvements**



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

---

### **Phase 2**

### **Meadow Lake Subdivision Improvements**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090

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Appendix E-1: Conceptual Layout and Planning Level Opinion of Project Costs





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## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

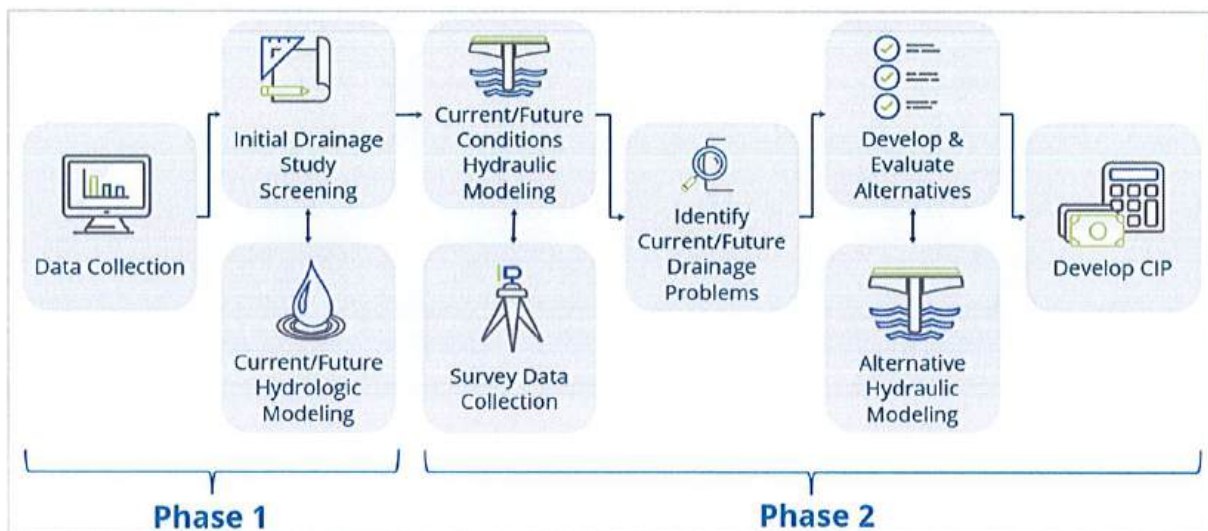


Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study within the Meadow Lake Subdivision.





## **2.0 General Subdivision Information**

The Meadowlake subdivision is located within the Crooked Creek drainage basin. The subdivision is located within the east-central region of the city planning boundary. The subdivision was constructed in 7 phases, Phases 1 through 6 and Phase 8. Construction of the subdivision began in the late 1990's, with all phases constructed by 2009, according to Google Earth Historic Imagery. A project location map is shown in Figure 2.

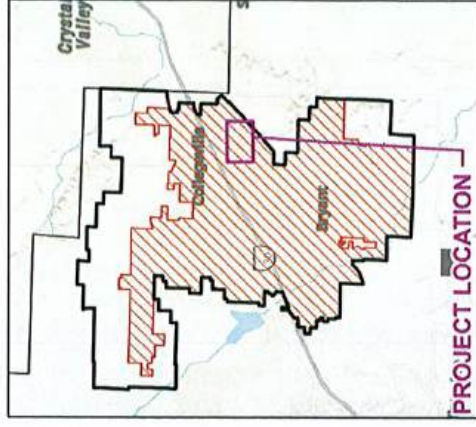
## **3.0 National Flood Insurance Program (NFIP) Data**

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The Meadowlake subdivision is located within Panel 0240E and Panel 0380E.

Crooked Creek is mapped as Zone AE with floodway. However, the Meadowlake subdivision is located within Zone X. An unnamed tributary to Crooked Creek flows just south of the subdivision; a portion of it is mapped as backwater Zone AE from Crooked Creek. The Effective floodplain mapping for the project area is shown in Figure 3.



**FIGURE 2.  
PROJECT LOCATION MAP**



**Legend**

- ROADS
- ▭ SUBDIVISION BOUNDARY

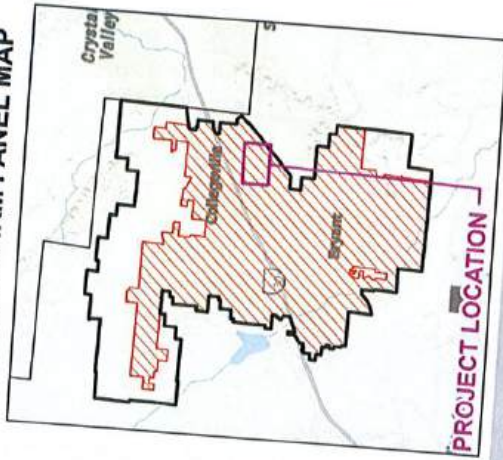


0 100 200 300 US Feet  
NAD83 State Plane Arkansas South





FIGURE 3. FIRM PANEL MAP



Legend

- ROADS
- SUBDIVISION BOUNDARY
- STREAMS
- FEMA LETTERED SECTIONS
- BASE FLOOD ELEVATIONS
- EFFECTIVE FIRM PANEL BOUNDARIES\*
- EFFECTIVE 1% ANNUAL CHANCE FLOOD HAZARD\*
- EFFECTIVE FLOODWAY\*
- EFFECTIVE 0.2% ANNUAL CHANCE FLOOD HAZARD\*

\*Digital National Flood Hazard Layer (NFHL) data acquired from the FEMA Map Service Center for Saline County, Arkansas, 05125C0240E and 05125C0380E dated effective 08/05/2020.



0 100 200 300  
US Feet

NAD83 State Plane Arkansas South







## 4.0 Data Collection

### 4.1 Historical Records of Drainage and Flooding

#### 4.1.1 City and Public News Records

The City has received multiple drainage complaints in past years about areas within the Meadowlake Subdivision, including yard flooding and roadway flooding during frequent storm events. A photograph of the pond located near Village Green Drive, which has had reported flooding, is shown in Figure 5. One of the many large inlet structures located throughout the subdivision is shown in Figure 6.

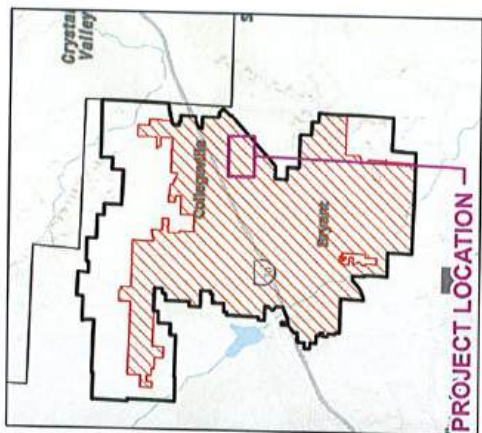
#### 4.1.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Twelve comments were within the Meadowlake subdivision project area.

The known flood areas and resident comment locations are provided on Figure 4.



**FIGURE 4.  
DRAINAGE ISSUE MAP**



**Legend**

- HOUSE/BUSINESS ISSUE
- ROAD ISSUE
- YARD ISSUE
- OTHER ISSUE
- ROADS
- SUBDIVISION BOUNDARY



0 100 200 300

US Feet

NAD83 State Plane Arkansas South





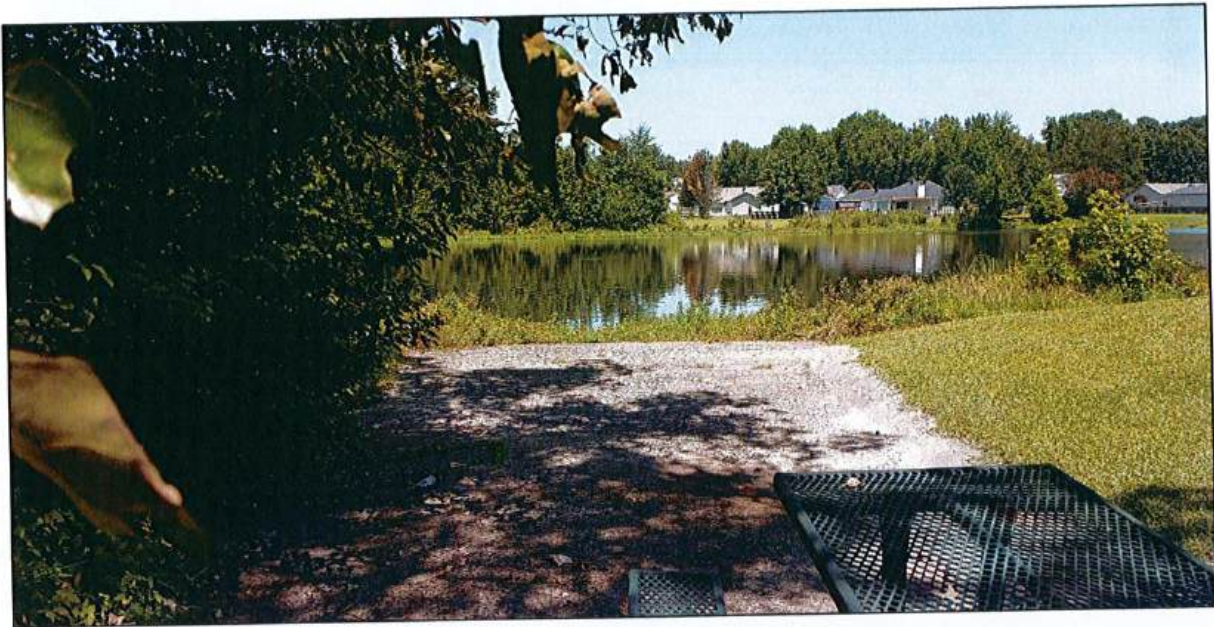


Figure 5. Pond at Northwestern Corner of Meadowlake Subdivision

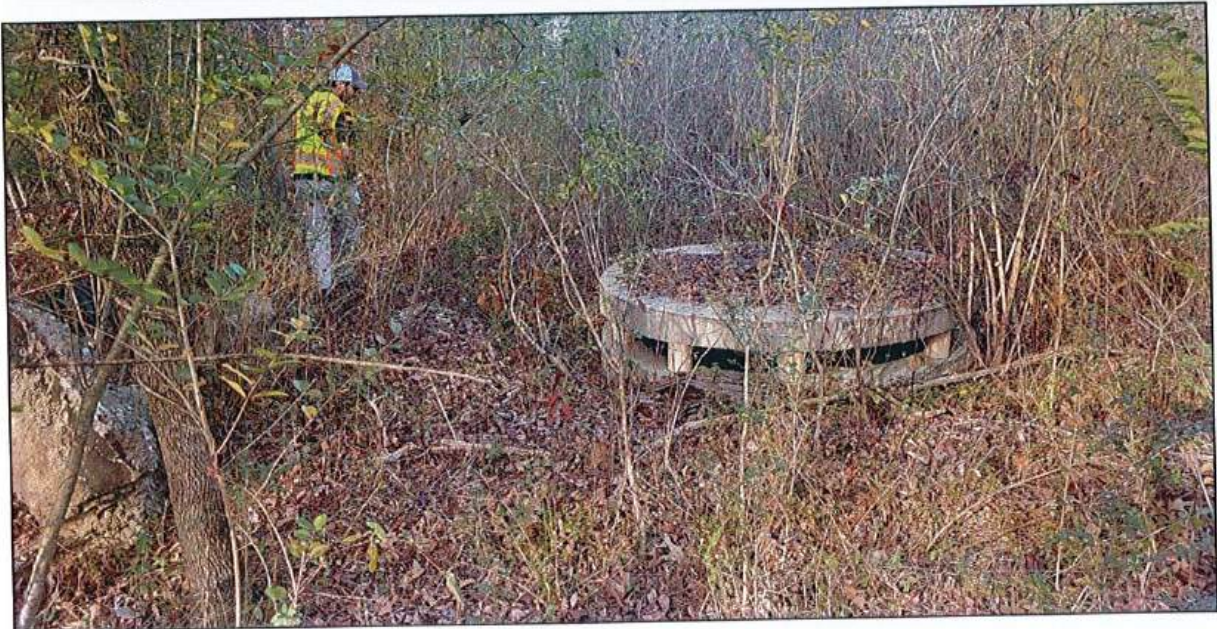


Figure 6. Inlet Structure near Waterford Drive





## **4.2 As-built Plans and Data for Existing Infrastructure**

The City provided as-built plans for the Meadowlake subdivision. This data was utilized to identify the existing stormwater network location and sizing. Additionally, Garnat collected extensive survey data for the stormwater network for this project.

## **4.3 GIS and Topographic Data**

GIS data was collected for the CDMP and utilized for the Meadowlake subdivision study. Collected data included city and planning area limits, stormwater points and flowlines, subdivision boundaries, NFHL data, land use data, and topographic data.

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office.

## **5.0 Initial Screening Study**

During Phase 1, an Initial Screening Study was performed for the Crooked Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classification are listed in **Table 1**. **Table 2** displays the FSI rankings for Meadowlake subdivision.





**Table 1. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
<b>FS0</b>	Minimal severity	< 0.5	-
<b>FS1</b>	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
<b>FS2</b>	Moderate flooding hazard for buildings	< 3	< 6.0
<b>FS3</b>	Potential for structural damage	> 3	< 6.0
<b>FS4</b>	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

**Table 2. Flood Severity Index For Meadowlake Subdivision**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index			
				5 yr	10 yr	50 yr	100 yr
<b>Meadowlake</b>	Unnamed Tributary to Crooked Creek	Crooked Creek	Neighborhood flooding	2	2	2	2

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Meadowlake subdivision was selected for further hydraulic study in order to identify conceptual drainage improvements.





## 6.0 XPSWMM Hydraulic Model

### 6.1 Existing Conditions Model

The Existing Conditions model was developed to represent the current conditions of the project area at the time the project modeling was performed. Details are given in the following sections.

#### 6.1.1 Model Hydrology

The XPSWMM model utilizes rain-on-grid precipitation data to represent the flow within the model limits. This modeling approach used an excess precipitation hyetograph input as a distributed inflow boundary condition for the 2D model mesh. The excess precipitation hyetograph represents the precipitation that is converted to runoff from the watershed; i.e., the precipitation that is not infiltrated, evaporated, stored, or otherwise consumed by environmental features.

HEC-HMS v. 4.12 software was used to transform the precipitation hyetograph to the excess precipitation hyetograph for application of the rain-on-mesh methodology. The land use and soil characteristics of the area were used to develop a composite Natural Resources Conservation Service (NRCS, formerly Soil Conservation Service, SCS) curve number for the drainage area. Since the excess precipitation hyetograph is required for input to the rain-on-mesh 2D hydraulic model, the NRCS curve number is the only required hydrologic parameter in the HEC-HMS model.

Atlas 14 data was utilized to determine the point-precipitation hyetograph for each hypothetical frequency storm simulated in the HEC-HMS program. The HEC-HMS program output provided the excess precipitation hyetograph for each of the flow frequencies modeled for this project.

#### 6.1.2 Existing Conditions Model Geometry

The downstream boundary condition was set to normal depth slope at the downstream end of the model. The DTM for the 2D model was built from the lidar data, project survey, and design plans for newer constructed areas not reflected in the lidar. The Manning's  $n$  layer was set based on land use. The rainfall layer was set to the same extents as the grid layer and set to use a SCS Type III rainfall distribution with a





cumulative depth equal to the 24-hour NOAA Atlas 14 precipitation depth for the corresponding storm interval.

The 1D elements were compared to the survey data and updated as needed. The conduit and junction shapefiles included in the model accurately represented the elevations and lengths in the received survey, with few assumptions regarding connections. Channels were added as 1D elements using surveyed cross sections. The existing stormwater system is displayed in Figure 7.

The model was set to run for 24 hours at a 1-minute time step. This run time allowed for the outflow hydrograph to reach its peak and for the falling limb to dissipate.

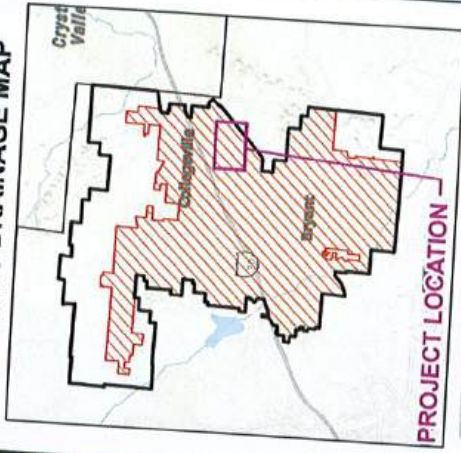
## 6.2 Proposed Conditions Model Geometry

The existing conditions model results was reviewed and problem areas within the subdivision were identified. After discussions with the City, the meadowlake subdivision was selected for proposed alternative development. The proposed alternatives were developed in order to meet a 25-year design event. Model geometry was updated for proposed conditions to reflect any updated pipe sizes, inlet sizes and locations, and grading. The proposed design is shown in Figure 8.

In order to improve flood conditions in the Meadowlake subdivision, drainage improvements along the Southwestern section of the neighborhood and at the detention pond in the northwestern section of the neighborhood are recommended. This includes the installation of additional stormwater drainage at Kellybrooke Court, replacing the majority of the stormwater drainage in the southwestern corner of the neighborhood (around Waterford Drive), and some regrading.



**FIGURE 7.  
EXISTING DRAINAGE MAP**



**Legend**

- EXISTING STORM INLET
- EXISTING STORM PIPE
- ROADS
- EXISTING CONDITIONS 25-YR EVENT
  - 0.001 - 0.1
  - 0.101 - 0.25
  - 0.251 - 0.5
  - 0.501 - 2.5
  - 2.501 - 6

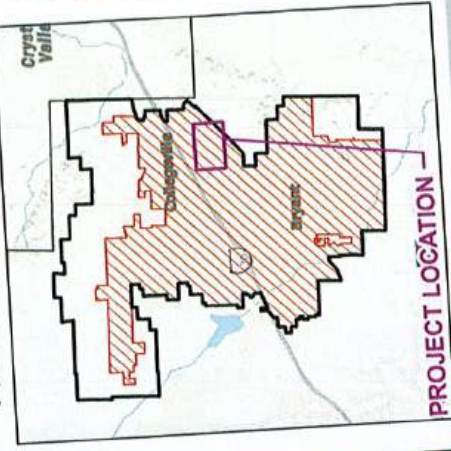


0 200 400 600 US Feet  
NAD83 State Plane Arkansas South





**FIGURE 8.  
PROPOSED DRAINAGE MAP**



**Legend**

- PROPOSED CONDITIONS STORM INLET
  - PROPOSED CONDITIONS STORM PIPE
  - PROPOSED CONDITIONS GRADING
  - ROADS
  - PROPOSED CONDITIONS 25-YR EVENT
- | PROPOSED CONDITIONS 25-YR EVENT |
|---------------------------------|
| 0.001 - 0.1                     |
| 0.101 - 0.25                    |
| 0.251 - 0.5                     |
| 0.501 - 2.5                     |
| 2.501 - 6                       |



0 200 400 600 US Feet  
NAD83 State Plane Arkansas South







## **7.0 Conceptual Layout and Planning Level Opinion of Project Costs**

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix E-1. This layout is for graphical and planning purposes only and is not for construction.



## **Appendix E-1**

---

### **Phase 2**

**Meadowlake Subdivision Improvements**

**Conceptual Layout and**

**Planning Level Opinion of Project Costs**



# MEADOW LAKE CONCEPT LAYOUT







**\*NOTE: CONCEPTUAL LEVEL NOT FOR CONSTRUCTION**

- 
CAP EXISTING CONDUIT
- 
PROPOSED DROP INLETS
- 
PROPOSED CONDUIT
- 
EXISTING DROP INLETS
- 
EXISTING CONDUIT RETAIN AND REGRADE
- 
EXISTING CONDUIT TO BE REMOVED
- 
EXISTING CONDUIT TO REMAIN





**City of Bryant**  
**Comprehensive Drainage Master Plan – Phase 2 – Meadowlake Subdivision**

Planning Level Opinion of Project Costs Meadow Lake Subdivision Improvements				
Item Description	Unit	Quantity	Unit Cost	Total Cost
Unclassified Excavation	C.Y.	280	\$ 30.00	\$ 8,400.00
Embankment Construction	C.Y.	89	\$ 35.00	\$ 3,115.00
Aggregate Base Course (Class 7)	TON	38	\$ 50.00	\$ 1,900.00
Concrete Ditch Paving	S.Y.	1012	\$ 75.00	\$ 75,900.00
30" Reinforced Concrete Pipe Culvert, Class III	L.F.	180	\$ 178.00	\$ 32,040.00
36" Reinforced Concrete Pipe Culvert, Class III	L.F.	1150	\$ 252.00	\$ 289,800.00
42" Reinforced Concrete Pipe Culvert, Class III	L.F.	1130	\$ 303.00	\$ 342,390.00
48" Reinforced Concrete Pipe Culvert, Class III	L.F.	200	\$ 380.00	\$ 76,000.00
4' x 8' Reinforced Concrete Box Culvert (440')	S.F.	1760	\$ 185.00	\$ 325,600.00
48" Reinforced Concrete Flared End Section	Each	2	\$ 5,000.00	\$ 10,000.00
Drop Inlets	Each	14	\$ 9,000.00	\$ 126,000.00
Asphalt Pavement Repair	S.Y.	265	\$ 200.00	\$ 53,000.00
Pipe Embedment	C.Y.	587	\$ 60.00	\$ 35,220.00
Site Preparation (10%)	L.S.	1	\$ 203,922.00	\$ 203,922.00
Traffic Control (1%)	L.S.	1	\$ 20,537.00	\$ 20,537.00
Erosion Control (3%)	L.S.	1	\$ 61,644.00	\$ 61,644.00
Contingency (20%)	L.S.	1	\$ 411,590.00	\$ 411,590.00
<b>Total Estimated Construction Cost</b>				<b>\$ 2,077,058.00</b>
<b>Additional Associated Costs</b>				
Utility Relocation (10%)	L.S.	1	\$ 207,706.00	\$ 207,706.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 373,870.00	\$ 373,870.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 41,541.00	\$ 41,541.00
<b>Total Estimated Project Cost</b>				<b>\$ 2,700,200.00</b>



## **Appendix F**

---

### **Phase 2**

#### **Midland and Hilldale Roads at Owen Creek Improvements**





**Table 1. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Oak Glenn Subdivision was selected for further hydraulic study in order to identify conceptual drainage improvements.

**Table 2. Flood Severity Index For Oak Glenn Subdivision**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index				Resident Comments
				5 yr	10 yr	50 yr	100 yr	
Oak Glenn Subdivision	Owen Creek Tributary	Owen Creek	Neighborhood flooding; home flooding	1	2	2	3	6

## 6.0 Hydrology

In Phase 1 of the CDMP, a hydrologic model of the Owen Creek basin was created using HEC-HMS 4.10. This model included Owen Creek Tributary. The determined flow rates are provided in Table 3. Delineated subbasins for Owen Creek Tributary are shown in Figure 8.





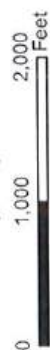
**Table 3. Summary of Discharges for Owen Creek Tributary**

Location along Stream	Drainage Area (sq mi)	Flow Rate (cfs)						
		2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
At Oak Meadows Road	0.81	644	857	1,042	1,297	1,504	1,715	2,175
At Crossing Loop	1.19	903	1,195	1,461	1,818	2,097	2,397	3,043
Just upstream of confluence with Owen Creek	1.25	919	1,212	1,476	1,786	2,042	2,308	2,988

Flows determined in the HEC-HMS were compared to those calculated by the initial screening study model. For the 5-year and 10-year events, flows in the HEC-HMS model were slightly higher than in the screening model by up to 17%. For the 50-year and 100-year events, flows in the HEC-HMS model were slightly lower than the screening model by up to 18%. These differences are due to differences in calculation methodology and well as the fact that the screening model is based on lidar only and not fully representative of the drainage system. Differences in values are considered acceptable. HEC-HMS flow rates were used in the design hydraulic model.



 Streamlines  
 Roads  
 Owen Creek Tributary Subbasins  
 Subdivision Boundary  
**Ground lidar (ft NAVD88)**  
 - High : 171  
 - Low : 106







## 7.0 Hydraulics

The hydraulic analysis was performed using HEC-RAS version 6.3.1. Because the project area is mapped as Zone X, no effective FEMA model exists. Therefore, a new hydraulic model was created for the project.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows obtained from the HEC-HMS model discussed above were used in the models. The downstream boundary condition was set to a normal depth slope of 0.01 ft/ft. The slope was determined based on the average slope of the thalweg in the downstream portion of the modeled reach.

### 7.1 Existing Conditions

RAS Mapper was utilized to create the stream centerline, bank stations, flowpaths, cross sections, and profile lines for the model. Cross sections were located and oriented as required for proper hydraulic modeling of the floodplain. Cross section geometry data was updated with survey data where appropriate. Figure 9 shows a map of the model layout. The upstream model limits were set from approximately 1,100 feet upstream of Crossing Loop to the confluence with Owen Creek.

Cross section geometry was taken from 2016 USGS lidar data for the area and supplemented with project survey points collected by Garnat.

Manning's  $n$  values in the model were determined based on aerial imagery and site visit information. Ineffective areas for the flow were set based on topography and ineffective areas due to structures were set based on roadway elevations per the ARDOT Drainage Manual.

Existing structure data for the three stream crossings in the project model was determined from project survey as well as as-built drawings for the subdivision. Parameters for the existing structures are given in Tables 4, 5, and 6.





**Table 4. Existing Crossing Loop Structure Data**

Parameter	Value
Culvert Size & Type	2-8'x6' RCB
Upstream Invert Elevation	366.375
Downstream Invert Elevation	366.533
Box Length	48 ft
Open Flow Area	96 sq. ft

**Table 5. Existing Crossing Place Structure Data**

Parameter	Value
Culvert Size & Type	2-8'x6' RCB
Upstream Invert Elevation	361.292
Downstream Invert Elevation	360.783
Box Length	50 ft
Open Flow Area	96 sq. ft

**Table 6. Existing Access Easement Structure Data**

Parameter	Value
Culvert Size & Type	2-8'x6' RCB
Upstream Invert Elevation	361.163
Downstream Invert Elevation	361.163
Box Length	25 ft
Open Flow Area	96 sq. ft

In existing conditions, all structures overtop during all modeled flood events (2-year through 500-year). This aligns with the frequency of known flood events in the subdivision. The existing 25-year flood boundaries are displayed in Figure 9.





## **7.2 Proposed Conditions**

Based on the existing conditions results, all three culvert crossings of Owen Creek Tributary were identified as deficient for conveying storm flows at even lower rainfall amounts. Therefore, drainage improvements were iterated to upsize these culverts as well as improve the flow capacity of the stream channel. After multiple iterations, a design was developed to convey the 25-year event storm without overtopping roadways. This design involves upsizing the culverts at Crossing Loop and Crossing Place and removing the access easement crossing. In addition to these changes, the stream throughout the subdivision will be redesigned into a rectangular concrete channel to allow for improved conveyance during storm events. Parameters for the proposed updates are provided in Tables 7, 8, and 9.



**FIGURE 9.  
EXISTING  
CONDITIONS  
MODEL MAP**

- Model Cross Sections
- Streams
- Roads
- 25-Year Existing Conditions Flood Boundary
- Subdivision Boundary



0 150 300 Feet







**Table 7. Proposed Crossing Loop Structure Data**

Parameter	Value
<b>Culvert Size &amp; Type</b>	3-10'x6' RCB
<b>Upstream Invert Elevation</b>	366.375
<b>Downstream Invert Elevation</b>	365.74
<b>Box Length</b>	48
<b>Open Flow Area</b>	180 sq. ft

**Table 8. Proposed Crossing Place Structure Data**

Parameter	Value
<b>Culvert Size &amp; Type</b>	3-10'x6' RCB
<b>Upstream Invert Elevation</b>	361.292
<b>Downstream Invert Elevation</b>	360.783
<b>Box Length</b>	50
<b>Open Flow Area</b>	180 sq. ft

**Table 9. Proposed Channel Improvement Data**

Parameter	Value
<b>Channel Width</b>	25 ft
<b>Channel Height</b>	6 ft
<b>Channel Shape</b>	Rectangular
<b>Channel Slope</b>	0.01 ft/ft to 0.002 ft/ft
<b>Channel Extents</b>	100 ft upstream of Crossing Loop to 215 ft downstream of existing easement (1,050 ft total)
<b>Other Features</b>	Safety fence along creek banks

A comparison of existing and proposed water surface elevations during the 25-year event is given in Table 10. The proposed improvement design layout and floodplain boundaries are shown in Figure 10.





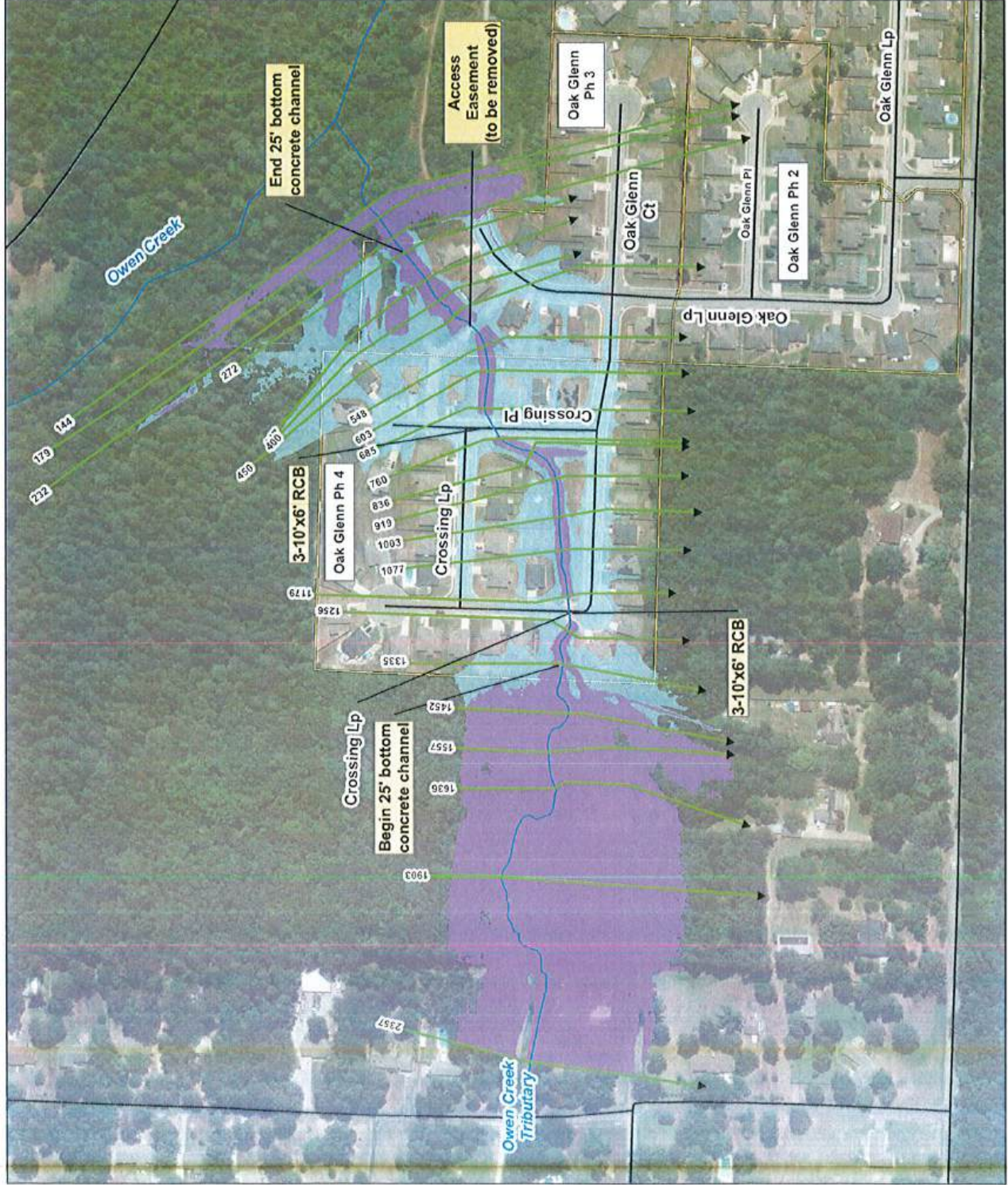
**Table 10. Comparison of Existing and Proposed WSELs for 25-year event**

Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
2357	383.17	383.17	0.00
1903	380.07	380.07	0.00
1636	377.80	377.80	0.00
1557	377.17	377.17	0.00
1452	375.97	375.97	0.00
1335	375.64	372.69	-2.95
1256	373.57	371.92	-1.65
1216	Crossing Loop		
1179	373.60	371.14	-2.46
1077	372.46	370.12	-2.34
1003	371.75	369.49	-2.26
919	370.34	368.54	-1.8
836	370.17	367.71	-2.46
760	370.23	367.38	-2.85
732	Crossing Place		
685	370.12	366.66	-3.46
603	369.72	366.76	-2.96
548	369.73	366.82	-2.91
500	Access Easement		
450	369.27	366.79	-2.48
400	369.27	366.65	-2.62
347	367.31	366.5	-0.81
272	367.28	365.69	-1.59
232	365.69	365.68	-0.01
179	365.17	365.17	0.00
144	364.65	364.65	0.00



# FIGURE 10. PROPOSED CONDITIONS MODEL MAP

- Model Cross Sections
- Streams
- Roads
- 25-Year Proposed Conditions Flood Boundary
- 25-Year Existing Conditions Flood Boundary
- Subdivision Boundary







## **8.0 Conceptual Layout and Planning Level Opinion of Project Costs**

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix I-1. This layout is for graphical and planning purposes only and is not for construction.

## **9.0 Summary and Next Steps**

In order to improve flood conditions in the Oak Glenn neighborhood, drainage improvements along Owen Creek Tributary are recommended. This includes the installation of new 3-10'x6' box culverts under Crossing Loop and Crossing Place, as well as channelization of the creek throughout the neighborhood with a 25-foot wide, 6-foot-tall rectangular concrete channel. For safety reasons, a fence is recommended along the channel banks throughout the neighborhood. Based on the hydraulic model results, the proposed drainage improvements decrease the likelihood of roadway and neighborhood flooding from approximately 99% annual chance event (1-year) to less than 4% annual chance event (25-year).

Prior to construction, a detailed design should be completed to optimize the layout while ensuring consistency with the parameters of the hydraulic model in this study. Due to the length of impacts to this USACE jurisdictional stream, a Section 404 Individual Permit will likely be required by USACE as well as the purchase of stream credits for compensatory mitigation.

Following construction of these proposed improvements, the City has requested that a Letter of Map Revision (LOMR) application be submitted to FEMA in order to map Owen Creek Tributary as Zone AE. Following construction, as-built survey of the proposed improvements should be collected and applied in the hydraulic model. A proposed floodway along the stream should also be developed prior to the LOMR application submittal. After updates to the model are performed, it can be submitted to FEMA for the map revision.



## **Appendix I-1**

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### **Phase 2**

#### **Oak Glenn Subdivision Improvements**

#### **Conceptual Layout and**

#### **Planning Level Opinion of Project Costs**





**OAK GLENN CHANNEL  
CONCEPT LAYOUT**







4701 Northshore Drive  
North Little Rock, AR 72118

TEL 501 .376 .3633  
FAX 501 .372 .8042

www. Garver USA .com

**PLANNING LEVEL OPINION OF  
PROJECT COSTS**

Concept Design  
Oak Glenn Channel Improvements  
City of Bryant  
March 21, 2023

**Oak Glenn Channel Improvements**

**Channel**

	Cost (per Lin Ft.)	Length (Feet)	Total Cost
Concrete Channel	\$2,271	943	\$2,140,000

**Box Culvert**

	<sup>1</sup> Cost (per Sq. Ft.)	Area (Sq. Ft.)	Total Cost
Triple Box Culvert	\$145	3,217	\$465,105
Contingency (10%) =			\$260,510

Subtotal Construction Costs (2024) = \$2,865,615

**Miscellaneous**

	Percentage	Total Cost
<sup>2</sup> Planning and Engineering Services =	12%	\$343,874
<sup>2</sup> Construction Engineering and Inspection Services =	10%	\$286,561
<sup>2</sup> Stream Mitigation =	3.5%	\$100,297
<sup>2</sup> Right-of-Way Cost =	3%	\$85,968
<sup>2</sup> Utility Relocation Cost =	3%	\$85,968
Subtotal Miscellaneous Costs (2024) =		\$902,668

<sup>3</sup> Total Opinion of Probable Planning and Construction Costs (2024) = \$3,770,000

Notes:

1. ArDOT 2021 Planning Estimate Escalated at 7.00% per Year
2. Detailed estimates are not available at this time. These percentage based estimates may vary from actual costs.
3. A conceptual layout has been performed for this project at the time of this estimate. An effort has been made to include costs that are typical for this type of project, however, a full review of site specific costs has not been performed or included in this estimate.



## **Appendix J**

---

### **Phase 2**

#### **Lea Circle near Hurricane Creek**



# **Comprehensive Drainage Master Plan**

## **City of Bryant**

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### **Phase 2**

### **Lea Circle near Hurricane Creek**

Prepared by:



4701 Northshore Drive  
North Little Rock, Arkansas 72118

January 2025  
Garver Project No.: 20T20090





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## Appendices

Appendix J-1: Planning Level Opinion of Project Costs

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## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

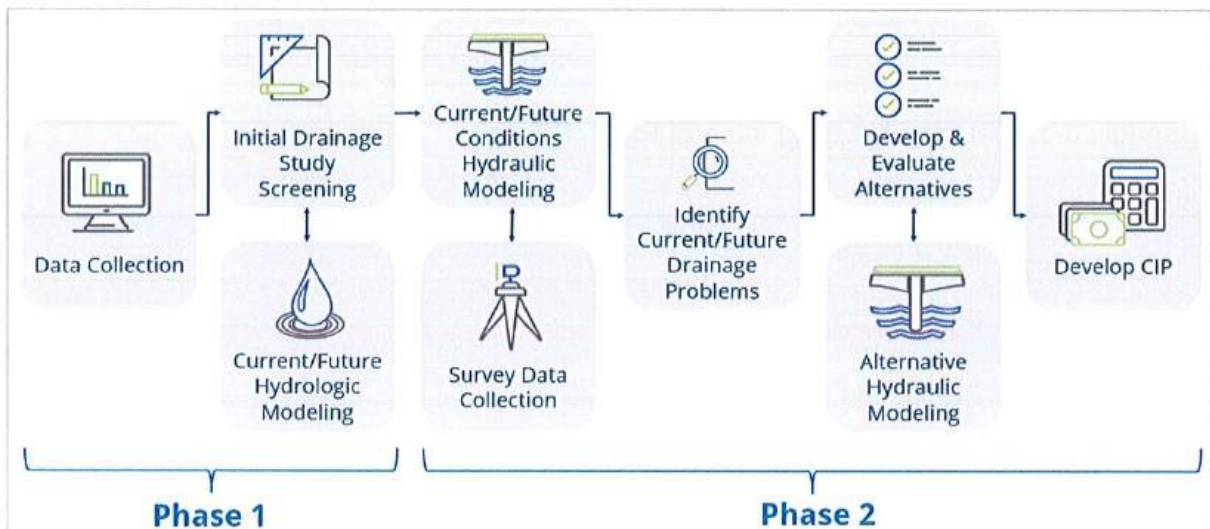


Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study for Lea Circle near Hurricane Creek.





## 2.0 General Information

Lea Circle is a local road located just off of Boone Road east of Hurricane Creek. Several homes along Lea Circle have experienced reported flood losses due to flooding along Hurricane Creek and Boswell Creek. The project location map is shown in **Figure 2**.

## 3.0 National Flood Insurance Program (NFIP) Data

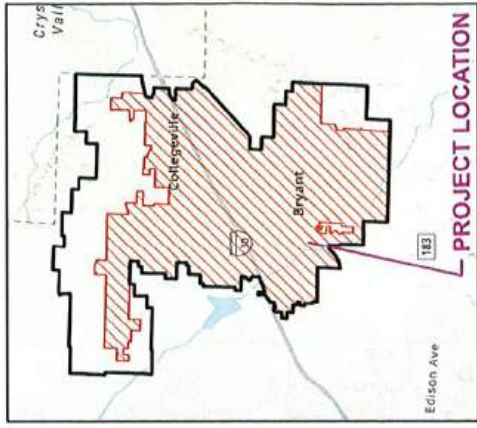
The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The project area of Lea Circle near Hurricane Creek is within FIRM panel 0360E. Hurricane Creek is mapped as Zone AE with floodway, and Boswell Creek is mapped as Zone AE. The Effective floodplain mapping for the project area is shown in Error! Reference source not found..

As shown in Figure 3, twelve residential structures are located within the Zone AE floodplain. This count does not include any detached garages, sheds, or other outbuildings located on the properties. One residential structure is located within the regulatory floodway of Hurricane Creek.





**FIGURE 2.  
PROJECT LOCATION MAP**



**Legend**

- Roads
- PROJECT LOCATION
- STREAMS

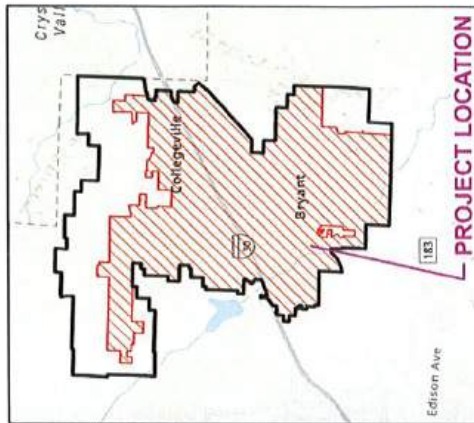


0 250 500 Feet  
NAD83 State Plane Arkansas South





**FIGURE 3.  
PROJECT FLOODPLAIN MAP**



**Legend**

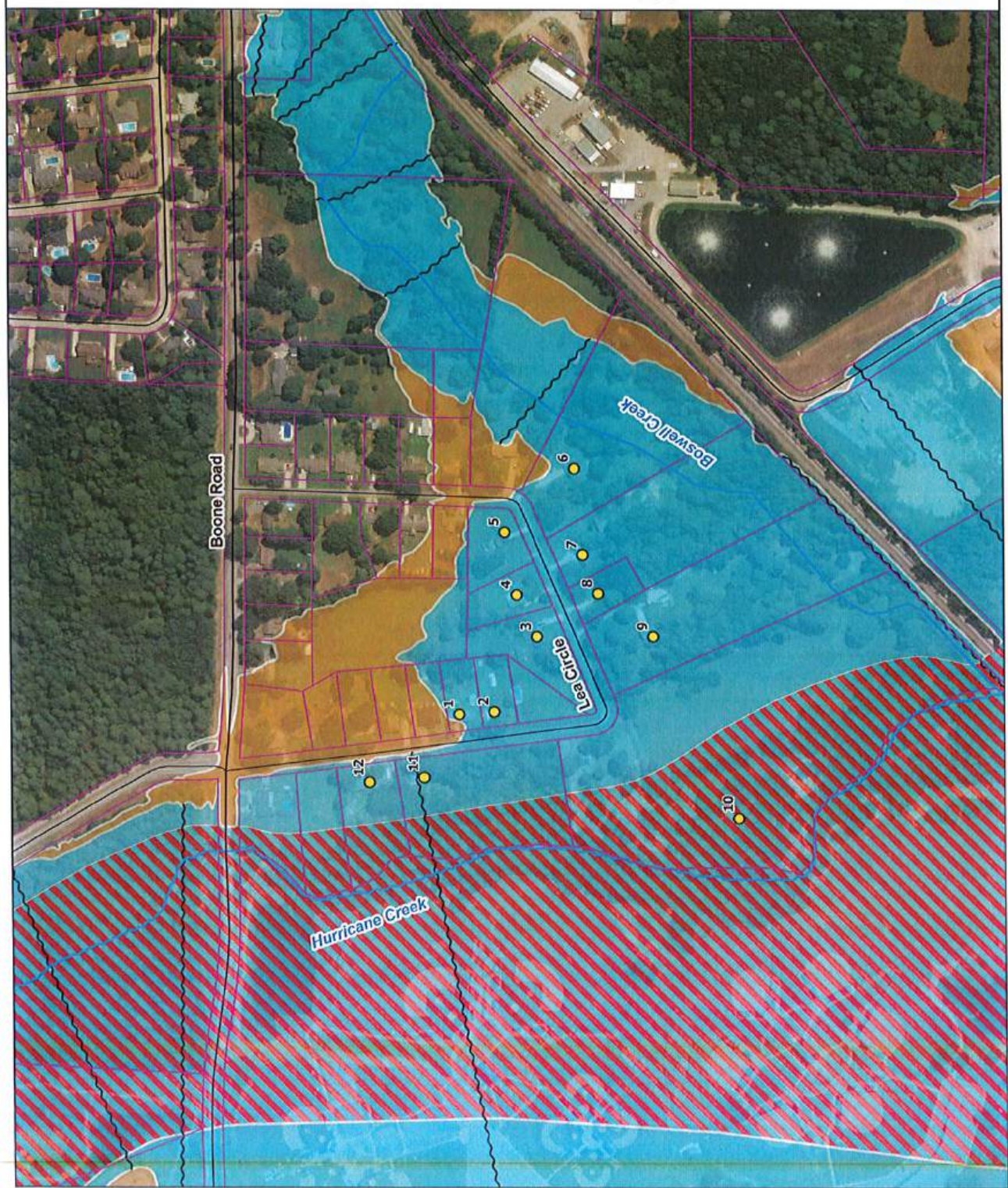
- Residential Structures within Floodplain
- Saline County Parcels
- ~ Base Flood Elevations\*
- Effective 1% Annual Chance Flood Hazard\*
- Effective Floodway\*
- Effective 0.2% Annual Chance Flood Hazard\*

\*Digital National Flood Hazard Layer (NFHL) data acquired from the FEMA Map Service Center for Saline County, Arkansas, 05125C0380E and 05125C0380E dated effective 06/05/2020.



0 250 500 Feet

NAD83 State Plane Arkansas South







## 4.0 Data Collection

### 4.1.1 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Three resident comments were received on Lea Circle. All three comments mention water over the roadway during flood events with damage to outbuildings, fences, and yards.

## 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for Owen Creek.

**Table 1. Flood Severity Index Classes**

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0





Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Midland Road and Hilddale Road were selected for further hydraulic study in order to identify conceptual drainage improvements.

**Table 2. Flood Severity Index for Lea Circle**

Location	Stream Name	Basin	Potential Drainage Issue	Flood Severity Index			
				5 yr	10 yr	50 yr	100 yr
<b>Lea Circle</b>	Hurricane and Boswell Creeks	Hurricane Creek	Roadway overtopping; home flooding	3	3	3	3

## 6.0 Proposed Drainage Solution

The floodplain at Lea Circle cannot be substantially decreased in size due to the railroad crossing downstream. This railroad crossing is causing significant backwater that cannot be minimized without improvements to the railroad bridges. Coordination with railroad companies is arduous and complex, therefore, improvement of the railroad bridges is unlikely.

Because of the likelihood of repetitive losses to the properties located in the floodplain, a potential solution would be for the City to buy out these properties. A list of the properties and their estimated values are provided in Table 4. These values were acquired online. Prior to property buyout, elevation certificates for each property should be completed to determine if a Letter of Map Amendment (LOMA) can be completed for the property. If structure elevations are adequate, a LOMA could remove structures from the floodplain and remove the requirement for flood insurance. Properties able to meet the requirements for a LOMA would not need to be bought out by the City. Additionally, each property should be formally assessed to determine actual property value. Note: the property located at the corner of Boone Road and W. Lea Circle was not included in the potential buyout list because it has already been removed from the floodplain via a LOMA.





**Table 3. Estimated Property Values**

Map ID	Property Address	Estimated Value*
1	207 W. Lea Circle	\$179,300
2	211 W. Lea Circle	Not Available
3	1702 S. Lea Circle	\$140,100
4	1610 S. Lea Circle	\$147,700
5	1602 S. Lea Circle	\$136,900
6	1601 S. Lea Circle	\$364,200
7	1609 S. Lea Circle	\$284,100
8	1613 S. Lea Circle	\$177,000
9	1705 S. Lea Circle	\$412,000
10	1713 S. Lea Circle	\$626,100
11	200 W. Lea Circle	\$163,200
12	112 W. Lea Circle	\$193,900

\* Estimated values obtained from Zillow.com in December 2024; values are subject to change based on market fluctuations.

## **7.0 Planning Level Opinion of Project Costs**

A planning level opinion of project cost is provided in Appendix J-1. As mentioned in Section 5, in order to determine actual property value, each property should be formally assessed.



## **Appendix J-1**

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### **Phase 2**

#### **Lea Circle Buyout**

#### **Planning Level Opinion of Project Costs**





Planning Level Opinion of Project Costs Lea Circle near Hurricane Creek				
Item Description	Unit	Quantity	Unit Cost	Total Cost
207 W. Lea Circle <sup>1</sup>	L.S.	1	\$ 179,300.00	\$ 179,300.00
211 W. Lea Circle <sup>2</sup>	L.S.	1	\$ 257,000.00	\$ 257,000.00
1702 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 140,100.00	\$ 140,100.00
1610 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 147,700.00	\$ 147,700.00
1602 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 136,900.00	\$ 136,900.00
1601 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 364,200.00	\$ 364,200.00
1609 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 284,100.00	\$ 284,100.00
1613 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 177,000.00	\$ 177,000.00
1705 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 412,000.00	\$ 412,000.00
1713 S. Lea Circle <sup>1</sup>	L.S.	1	\$ 626,000.00	\$ 626,000.00
200 W. Lea Circle <sup>1</sup>	L.S.	1	\$ 163,200.00	\$ 163,200.00
112 W. Lea Circle <sup>1</sup>	L.S.	1	\$ 193,900.00	\$ 193,900.00
Contingency (20%)	L.S.	1	\$ 616,280.00	\$ 616,280.00
Total Estimated Project Cost				\$ 3,697,700.00

<sup>1</sup> Estimated values obtained from Zillow.com in December 2024; values are subject to change based on market fluctuations

<sup>2</sup> Estimated value is not available; an average price was used for the unit cost