

### **Bryant City Council**

Boswell Municipal Complex - City Hall Court Room

210 SW 3rd Street

YouTube: https://www.youtube.com/c/bryantarkansas

Date: May 27, 2025 - Time: 6:30 PM

Invocation

**Pledge of Allegiance** 

**Call to Order** 

### **Approval of Minutes**

1. April 29, 2025 Regular Meeting - Unapproved minutes • Unapproved Council Meeting Minutes April.29.2025.pdf

### **Presentations and Announcements**

2. Best Friends Q1 SPDA Grant - Presented by Animal Control Director, Tricia Power

### **Public Comments**

### **Old Business**

### **New Business**

### Finance

3. Finance Report - Month ending April 30, 2025

Approval and acceptance of the finance report for the month ending April 30, 2025.

• Financial Report for period ending April.30.2025.pdf

**4. Resolution 2025-20** - A resolution providing for the adoption of an amended budget for the City of Bryant for the twelve month period beginning January 1, 2025 and ending December 31, 2025.

<u>Resolution 2025-20 Budget Adjustment.pdf</u>

**5. Resolution 2025-21** - A resolution authorizing the transfer of the Mayor's Youth Advisory Council GL account to Bless Bryant

<u>Resolution 2025-21 Moving Mayor's MYAC funds to Bless Bryant.pdf</u>

### Council

6. Westpointe - The Burnetts - To discuss funds being appropriated to finish their yard from the sewer project

### in Westpointe.

This item is on the agenda at the resident's request.

### **Public Works**

- 7. Comprehensive Street Maintenance and Widening Plan

  Compr. Street Maintenance and Widening Plan.pdf
- 8. Stormwater Drainage Master Plan

  Compr Drainage Master Plan-compressed.pdf

### **Council Comments**

### **Mayor Comments**

Adjournments

### Bryant City Council Meeting Minutes April 29, 2025 - 6:30 PM

Boswell Municipal Complex - City Hall Court Room 210 SW 3rd Street Bryant, Arkansas YouTube: <u>https://www.youtube.com/c/bryantarkansas</u>

### **UNAPPROVED MINUTES**

A prayer was voiced by Council Member Butch Higginbotham and the Pledge of Allegiance was led by Mayor Treat.

Call to Order- Mayor Treat at 6:31 pm.

### Roll Call –

Present: Walter Burgess, Butch Higginbotham, Jon Martin, Lisa Meyer, Jack Moseley, Jordan O'Roark, Wade Permenter. Absent: Rob Roedel. Quorum Present. City Clerk Mark Smith and Ashley Clancy was also present.

### Approval of Minutes

1. Approval of March 18, 2025 Council Meeting Minutes [YT 3:00] Motion to approve - Council Member Martin, Second by Council Member Meyer. Voice Vote. Motion Passed.

### **Presentations and Announcements**

- 2. American Society of Landscape Architects Award For Bryant Parks Master Plan [YT 3:30] Presented to Bryant Parks Director Keith Cox by Ruxin Tao and Dan Beranek with McClelland Consulting Engineers, Inc.
- **3. American Society for the Prevention of Cruelty to Animals Grant** Tricia Power, [YT 5:50] Animal Control Director announced that Bryant Animal Control has applied for a \$10,000 grant with ASPCA.

### Public Comments [YT 8:45]

Mark Smith announced the time and dates for the Special Election for the BAM (Bryant Arts and Music venue) on May 13 and asked for voters to support the effort.

### **Executive Session**

Motion by Council Member O'Roark, second by Council Member Moseley for the Council to enter Executive Session to discuss a personnel matter, at 6:39 pm. [YT 11:55]

Council returned from Executive Session at 7:28 pm and the Mayor announced that no action was taken. [YT 58:50]

### **New Business**

Finance - Presented by Joy Black, Director

- **4. Finance Report Month ending March 31, 2025** [YT 59:05] Approval and acceptance of the Finance Report for the month ending March 31, 2025. Motion to approve - Council Member O'Roark, Second by Council Member Permenter. Voice Vote. Motion Passed.
- 5. Resolution 2025-16 A resolution providing for the adoption of an amended budget [YT 59:30] for the City of Bryant for the 12 month period beginning January 1, 2024 and ending December 31, 2024.
   Motion to approve Council Member Permenter, Second by Council Member O'Roark. Voice Vote. Motion Passed.
- 6. Resolution 2025-17 A resolution providing for the adoption of an amended budget [YT 59:45] for the City of Bryant for the twelve month period beginning January 1, 2025 and ending December 31, 2025.
   Motion to approve Council Member Martin, Second by Council Member Burgess. Voice Vote. Motion Passed.

Fire Department – Presented by Chief Futch

**7.** Auction Items - Items to be placed online with Gov Deals and be sold [YT 1:00:45] Requesting Council's permission to auction old items on Gov Deals. Motion to approve - Council Member Meyer, Second by Council Member Moseley. Voice Vote. Motion Passed.

Human Resources - Presented by Charlotte Rue, Director

 8. Resolution 2025-18 - A resolution regarding a new position description and [YT 1:02:05] compensation plan for part-time Public Works Engineer. Director Rue stated that the listing would be updated to include that the position is for 30 hours a week and comes with benefits. Motion to approve - Council Member O'Roark, Second by Council Member Martin. Voice Vote. Motion Passed. **Planning & Development** – Presented by Rebecca Kidder, Grants Coordinator and Colton Leonard, Assistant Director of Planning

9. Resolution 2025-19 - A resolution expressing the willingness of the City of Bryant to [YT 1:06:50] utilize federal-aid transportation alternatives program or recreational trails program funds. Coordinator Kidder explained that Bryant has previously applied for this 80/20 grant that would place 32 outdoor lights in the parking lots at Bishop Park. Arkansas Electric estimates this project cost at \$297,580 and the City's portion would be an estimated \$59,516. Motion to approve - Council Member Permenter, Second by Council Member O'Roark. Voice Vote. Motion Passed.

10. Sidewalk Waiver – at 505, 509, and 513 Boswell Road. [YT 1:08:20]
 A waiver is requested on the requirement to build a sidewalk in front of these three properties along Boswell Road.
 Assistant Director Leonard explained that there is not enough room for the sidewalk due to

utility installation and there is sidewalk on the other side of the road. Motion to approve - Council Member Martin, Second by Council Member O'Roark. Voice Vote. Motion Passed.

Public Works- Presented by Tim Fournier, Director

11.Water tank property sale on Highway 5 to the Arkansas Department of [YT 1:10:20] Transportation (ARDOT) for the Highway 5 widening project.

Director Fournier explained that losing the property in question will not affect the operation of the Water Tank. ARDOT is offering \$90,041.00 which will be applied to purchase of land on Reynolds Road for the new Water Tank.

Motion to approve - Council Member Moseley, Second by Council Member Meyer. Voice Vote. Motion Passed.

Assistant Police Chief Plouch announced that the City will be receiving about \$100,000 back as a result of the Police body camera grant.

### Mayor Comments

The Mayor thanked the Community Engagement Committee and Jordan Reynolds for their work.

### Adjournment

Motion to Adjourn- Council Member Burgess, Second by Council Member Meyer at 7:44 pm.



## Financial Statements April 2025



## General - Executive Summary Revenue & Expenditures

April 2025

				ATTRA	ARKANSINS				4	April 2025						Favorable	
															Actual YTD	(Unfavorable)	Annual Budget
	Annual Budget	YTD Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance	Remaining
Revenues:											)	,		c	C10 010 0	764 360	13 181 60B
General	20,153,950	6,717,983	1,751,586	1,513,983	1,526,134	2,180,640	0	0	0	0	0	0	D	D	245,345	000° ±07	334 404 3
Administration	8,981,630	2,993,877	788,327	651,835	664,869	745,133									2,850,164	(143,/13)	0,131,400
Community Development	676 800	225.600	68,529	42,951	34,063	34,823									180,366	(45,234)	496,434
	708 452	236 151	57.625	58.030	58,188	57,778									231,621	(4,529)	476,831
	102,007	247 807	65.047	54 451	61.534	130,481									311,512	63,706	431,908
Court	074'041	100' 147	900 281	001 081	106 236	100 552									765,004	(65,504)	1,726,521
Parks	676,194,2	800°,058	101,030	267 200	267.462	350.351									1,429,688	(14,758)	2,903,650
Fire	4,333,338	1,444,446	355,583	382,165	504, 165	105,900									1,203,987	464,392	1,014,798
Police	2,218,785	739,595	229,379	167,304	153,/82	770,500											
Total Daviance	20 153 950	6 717 983	1.751.586	1.513,983	1,526,134	2,180,640						,	•		6,972,342	254,359	13,181,608
	00000104																
Expenditures:															7 167 103	1405 5151	13 098 440
General	20,255,933	6,751,978	2,318,931	1,510,629	1,718,697	1,609,235		ĸ	¢-				1		064,101,1	(0:0'00+)	011.000,01
Administration	1.216.888	405,629	130,487	41,426	229,091	94,429									495,432	(89,803)	964'17/
Community Development	866.251	288.750	108,866	72,331	59,098	81,764									322,060	(33,310)	544,191
	020,200	373 300	95 214	77 486	68.653	73.810									315,163	8,237	655,036
Animai Control	2001,016	009 070	61 141	64 321	54.373	44.430									224,266	18,343	503,561
Court	120,121	500'343 5 1 7 2 1 7 7 7 7 7	CUE CUE	254 093	300.577	370.133									1,227,105	(103,633)	2,143,310
Parks	015'0	1,123,412	200'200	000,001	467 410	433 AGR									2,075,820	(52,945)	3,992,805
Fire	6,068,625	2,022,875	/46,603	438,338	71 4' / 04	433,400									2,497,648	(152,405)	4,538,081
Police	7,035,729	2,345,243	874,318	562,635	549,493	202,116			-								0
Total Expenditures	20,255,933	6,751,978	2,318,931	1,510,629	1,718,697	1,609,235									7,157,493	(405,515)	13,098,440
Excess (Deficit) of Revenues					1000 0000	E74 40E									(185,151)	659,874	83,168
over Expenditures	(101,983)	(33,994)	(567,346)	565,5	(200,261)	c0+'1/C											
			Change of \$47552.82 inc to exp	to exp													
						Stree	t - Fxe	Street - Executive Summary	e Sum	Clemin	7						
								e Fun	Amolit.	30.1							
						DY											

Favorable (Unfavorable) Annual Budget Variance Remaining 2,828,188 3,123,227 (131,526) **2,991,701** (163,513) 2,828,188 (21,281) (21,281) 356,541 (165,440) (212,383) 191,102 Actual YTD Total 1,026,801 182,396 1,209,198 172,974 1,382,172 1,382,172 September October November December August July June May (38,226) 228,319 182,396 372,490 372,490 410,716 April 213,203 213,203 93,201 306,404 306,404 March 248,306 73,663 February 321,970 321,970 248,306 January 336,972 336,972 44,336 381,308 381,308 YTD Budget 1,383,343 3,154 1,403,453 1,403,453 1,400,300 4,150,028 50,871 4,210,360 4,210,360 9,461 Annual Budget 4,200,899 Excess (Deficit) of Revenues over Expenditures **Total Expenditures** Street Operating Street Capital **Total Revenues** Expenditures: Revenues: Street

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## Water - Executive Summary Revenue & Expenditures

	Annual Budget Remaining	3,870,238	3,870,238		2,923,045	1,785,568	4,708,613	(838,375)	
	Favorable (Unfavorable) Annual Budget Variance Remaining	193,476	193,476		(558,287)	422,661	(135,626)	329,102	
	Actual YTD Total	1,548,047	1,548,047		1,718,732	31,641	1,750,373	(202,325)	
	December								
	November December								
	October		•						
	August September								
April 2025	August	Y AND	53.						
	ylut							2	
	June		•						
	May								
	April	372,592	372,592		525,342	24,141	549,483	(176,892)	
CINERIS	March	407,473	407,473			(64,316)	319,966	87,507	
Null.	February	398,877	398,877			71,816	449,718	(50,841)	
21	January	369,105	369,105		431,205		431,205	(62,100)	
	YTD Budget	1,354,571	1,354,571		1,160,444	454,302	1,614,746	(260,175)	
	Annual Budget	5,418,285	5,418,285		4,641,777	1,817,209	6,458,986	(1,040,701)	
		Revenues: 500-0900-4XXXs	Total Revenues	Expenditures:	500-0900-5XXXs	500-0900-58XX Capital	Total Expenditures	Excess (Deficit) of Revenues over Expenditures	I

# Wastewater - Executive Summary

Revenue & Expenditures		
Revenue & Expenditures		
Revenue & Expendi	itures	
Revenue & Ex	pendi	
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### 440,896 1,419,746 3,844,256 (838,375) Favorable (Unfavorable) Annual Budget Variance Remaining 216,400 1,860,643 (1,644,243) 216,400 16,439 459,889 (476,195) 49,077 144,574 134 476,329 134 195,789 20,039 (107,428) 1,995,744 (202,326) Actual YTD Total 108,400 108,400 215,828 November December . October . September **Revenue & Expenditures** August . July . June May 480156 (176,892) 54,740 20,039 74,779 (47,430) 27,349 27,349 April 504933.02 87,507 43.565 (11,892) (4,567) 27,106 27,106 31,673 March (25,500) 509,520.00 (50,842) 39,937 11,892 26,329 26,329 51,829 February 501,134.99 (62,100) (29,930) 57,546 27,616 27,616 57,546 January 1,946,667 (346,900) (583,890) 108,267 108,267 212,228 479,929 692,157 YTD Budget 0 Check Digits/Transfers **5,840,000** Compare to last page fund 500 (1,040,701) 324,800 636,685 1,439,786 324,800 2,076,471 (1,751,671) Annual Budget Revenues: 515-0140 on bills 515-0140-4XXX ARPA/reimbur Excess (Deficit) of Revenues over Expenditures 080-0140-Street Related 515-0140-Capital Total Expenditures Difference **Total Revenues** Expenditures:

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	vicine	Eahman	March	April	Mav	June	Vlut	August	September	October	November	December	YTD Total	
1101		1 026 777	750 597	789 903	882.126	852.639	876.781	882,602	874,371	888,881	884,298	846,277	10,403,526	
1102	000,042	100 100		803 E40	1 029 730	927 500	967,355	970,081	881,285	943,937	927,061	884,848	11,159,382	7.27%
2012	CS1,103	T/10/1				000,120			000 130	058 546	977.035	888.383	11.420.192	2.34%
2013	930,471	1,087,258	866,467	922,534	1,006,764	964,906	983,742	280,242	051,050	0+0,000				
2014	963.538	1.021.873	808,370	903,239	1,033,766	894,179	1,006,970	963,548	950,648	971,548	976,553	954,234	11,448,465	%c7.0
2015	901.561	1.162.729	817,653	956,557	1,103,469	1,043,758	1,098,929	1,118,196	1,075,314	1,120,300	1,074,631	1,012,371	12,485,468	9.06%
2016	1.002.072	1.202.594	885,470	976,896	1,135,189	920,742	1,072,236	1,068,443	1,097,107	1,084,466	1,089,853	1,035,963	12,571,031	0.69%
2017	1 047.642	1.291.007	966.327	987,020	1,129,225	1,051,411	1,166,069	1,105,701	1,088,135	1,111,557	1,088,240	1,018,661	13,050,995	3.82%
2018	1 063.307	1.295.841	969.264	939,761	1,245,252	1,093,015	1,195,341	1,240,049	1,179,113	1,056,462	1,099,036	1,093,013	13,469,452	3.21%
2010	1 162 181	1 323 467	1.043.677	1.027.608	1,205,192	1,190,014	1,258,250	1,257,197	1,140,531	1,243,134	1,155,335	1,157,926	14,164,513	5.16%
0406	1 183 215	1.157.716	1.085.494	1.086,993	1,259,760	1,254,769	1,356,933	1,434,834	1,373,873	1,330,458	1,460,079	1,387,558	15,371,683	8.52%
2021	1 384 300	1 648 283	1,323,761	1.149.770	1.663.928	1.570,489	1,526,745	1,567,875	1,457,964	1,442,486	1,461,326	1,472,039	17,668,967	14.94%
1707	100 202 1	1 718 945	1 351 358	1 298 432	1.607.146	1.536.274	1,593,433	1,659,393	1,643,537	1,546,075	1,624,905	1,473,834	18,579,623	5.15%
7707		010 10 10 10 10 10 10 10 10 10 10 10 10	1 AAE ARA	1 417 543	1 698 816	1.646.626	1.677.458	1.670.302	1,652,549	1,679,085	1,604,032	1,554,571	19,412,887	4.48%
5202	1 ED3 E36	1 751 15A	1 AA7 274	1 531 558	1.736.500	1.680.318	1,669,796	1.806,847	1,672,254	1,637,162	1,658,770	1,606,949	19,787,169	1.93%
4707		1000 00L F	1 464 464	1 536 130									6,390,459	-67.08%
2025	1,600,530	CC5,271,1	1,404,404	071,026,1					(* 14 04 0 F)	(121 202 1)	(1 650 770)	(1 606 040)	(12 022 428)	
Difference	6,994	48,202	22,130	(5,438)	(1,736,500)	(1,680,318)	(1,669,/96)	(1,806,847)	(7,2,2,4)	(201, 150,1)	(n/ /'9C0'T)		(075'770'FT)	
	0.44%	2.75%	1.53%	-0.36%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-65.81%	

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The chart below shows how the 3% sales tax above is allocated for 2025.	24000 V01 CDIDC 0/ C											
533.510	599,785	488,151	508,707	0	0	0	0	0	0	0	0	2,130,153
66.689	74 973	61.019	63,588	0	0	0	0	0	0	•	0	266,269
200 066	919 475	183.057	190,765	0	0	0	0	0	0	0	0	798,807
200,002	299,893	244.076	254,353	0	0	0	0	0	0	0	0	1,065,077
4/6 BUILID 200,733 Animal 10% 53 351	59,979	48.815	50.871	0	0	0	0	0	0	0	٥	213,015
	59.979	48.815	50.871	0	0	o	0	0	0	o	0	213,015
	1 40 046	122 038	771.771	. 0	0	0	0	0	0	0	0	532,538
FIFE 2.3% 1.5 3.70	140 046	122,038	127 177	) C	. 0	0	0	0	0	0	o	532,538
	950 021	146.445	152 612	• =	• •	0	0	o	¢	0	0	639,046
otreet 30% 1.600.530	1,799,355	1,464,454	1,526,120	0	0	0	0	0	0	0	0	6,390,459
Divided by 3 533,510 Budgeted at 565,052 Diff. (31,542)	599,785 565,052 34,733	488,151 565,052 (76,901)	508,707 565,052 (56,345)	0 565,052 (565,052)	2,130,153 6,780,624 (4,650,471)							

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# Updated 2/7/25 In red review for DRAFT Reserve Plan

Governmental Funds Cash Reserves

April 2025

	The res is							
				90 days payroll	3,681,504		ACA 14-403-506	33-506
120 days cash = \$6.9M			Days	Debt Reserve	2,744,239 (45,55,183,186,113)	Designated	Lia/Donations	AR
001	Gen Operating Acct	5,056,533	88	Capital Reserve	2,000,000 Administration	0	1,808	4,667
002	Sales Tax Fund	3,267,590	57	Grant Reserve	750,000 Animal Control	336,158	62,934	
005	Designated Tax	1,768,007	31	Contingency Reserve	1,000,000 Parks	220,179	78	
		10,092,130	176	Total	10,175,743 Fire	499,516	217	
Springhill Fire Department (see details below)	ent (see details below)	(224,544)	4		Police	712,154	2,400	418,834
Emergency Telephone	Emergency Telephone Service (See details below)	(482,122)	φ		GF Totals	1,768,007		
					Courts			0
		9,385,463	163		GF Totals		67,437	423,501
*\$42500 in 001-0430-4740 t	*\$42500 in 001-0430-4740 to be earmarked for future use			I	WW from ANRC for Lea Circle	or Lea Circle		1,444,372

	) \$ 482,122	ۍ ۲	ۍ ۲	e \$ 482,122
Emergency Telephone Service	220,000 Beginning Balance (as of January 1, 2025)	5,098 2025 Revenue (Act 001-0610-4650)	1,554 2025 Expenses (Act 001-0610-5650)	224,544 Current Balance as of this report ending date
	220,000	6,098	1,554	224,544
Springhill Fire Department Summary	Beginning Balance (as of Janu \$	2025 Revenue (Act 001-0510-4 \$	2025 Expenses (Act 001-0510- \$	Current Balance as of this repo \$

569,173 1,000,000 250,000	1,000,000	2,819,173		00,000	250,000	1,000,000	2,250,000
1, 0, 1, 1, 0, 1,	1,0	2,8		1,0		1,0	2,2
90 days b.payroll Capital Reserve Grant Reserve	Contingency Reserve	Total	90 days payroll	Capital Reserve	Grant Reserve	Contingency Reserve	Total
	111						
858,407 616,865	1,475,272	1	1,145,457				
120 days cash = \$1.6M updated 2/7/25 080 Street Operating Acct 005 Street Designated Tax		Capital	Stormwater Cap Cash				
120 days ca: 080 005			515				

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**Utility Cash Reserves** 

April 2025

Updated 2/7/25 120 days cash = \$2.9Mil no capital 500 550

Funds:

Impact Fee Funds Water Fund

Reserved - Fixed Assets Infrastructure 500-0900-5816	500-0900-5816
Reserved - Vehicles	500-0900-5808
Reserved - Fixed Assets	500-0900-5824

Updated 2/7/25	120 days cash = \$1.7 Mil

Wastewater Fund	Impact Fee Funds	
510	555	

Reserved - Fixed Assets Infrastructure 510-0950-5816	510-0950-5816
Reserved - Vehicles	510-0950-5808
Reserved - Fixed Assets Equipment	510-0950-5810
Reserved - Fixed Assets	510-0950-5824

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2,400,722	78,758	2,479,480	1,342,528	000 10

56	ŝ	20	78	
1,342,528	65,000	487,000	1,894,528	

		211	157
2,901,681	81,200	2,982,881	7 155 61 <i>1</i>

152	20	11	55	239	-28
2,155,614	289,858	155,006	780,000	3,380,478	Difference

In red review for DRAFT Reserve Plan	an
Debt Reserve 525	1,594,579
90 days b. payroll	408,262
Capital Reserve	1,000,000
Grant Reserve	0
Contingency Reserve	1,000,000
Total	4,002,841

**Depreciation Expense Estimate** 

157 a piece if averaged

24 

Difference

Debt Reserve 606 90 days b. payroll Canital Reserve	266,033 615,808
90 days b. payroll Canital Receive	615,808
Canital Recente	
	1,000,000
Grant Reserve	0
Contingency Reserve	1,000,000
Total	2,881,842

City Wide Reserve Goals	
Debt Reserve	4,604,851
90 days b. payroll	5,274,748
Capital Reserve	6,000,000
Grant Reserve	1,250,000
Contingency Reserve	5,000,000
Total	22,129,599
	20,478,825
Shortfall	1,650,774

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		Einde Back Acte	is Reg 25	ds	First Sec Bonds 4 4	First Horizon An 1 1	38 2																															nth
2025 Debt Pmts P&I in red below		405,221 Ranke	Regi	Regi	250,649 First	First	95,246 20 Total		70,182								515,210		636,919						576,381						845,123					238,631		244 Review each month
2025 Debt	(1,000)	0 0	0	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0	0	0	0	0	0	0	0	(009)	0	0	0	0	0	0	0	0	0	(1,600)
Outstanding Deposits	72,579					*																																72,579
Checks and other/adj	211,464			189,661																	13,472																	414,597
End Bank Balances	27,022,561			191,801		1,536,672						29,256	44,159	71,510	1,000,062	171,771	592,738	189,623	328,204	1,258,269	13,473			15,191	742,409	1,991,232		330,302	29,055					55,628	141,058	266,033		36,021,008
Cash	5,057,533	3,267,590 4,651,433	2,384,871	2,140	341,589	1,536,672	27,684	111,870	739,299	73,169	48,158	29,256	44,159	858,407	1,000,062	171,771	592,738	189,623	328,204	1,258,269	۲-	39,948	0	15,191	742,409	1,991,232	0	2,401,322	2,901,681	1,145,457	1,594,579	78,758	81,200	55,628	141,058	266,033	1,511,840	35,680,834
Pooled Cash Bank, 999	26,883,675													71,510														330,302	29,055									27,314,543
Pooled Cash GL 999	5,056,533	3,267,590 4,651,433	2,384,871		341,589		27,684	111,870	739,299	73,169	48,158			858,407								39,948						2,400,722	2,901,681	1,145,457	1,594,579	78,758	81,200				1,511,840	27,314,788
	General Fund, 001*	Sales Tax Fund, 002 Franchise Fees. 003	Designated Tax Fund, 005	Electronic Fund, 010	Parks 1/8 Sales Tax, 045	Amend 78 Govt Debt, 167	Animal Control Donation,020	Act 833 of 1991 Fire, 051	Fire 3/8 Sales Tax Fire, 055	Act 918 of 1983 Police, 061	Act 988 of 1991 Police, 062	Federal Drug Control PD, 066	State Drug Control PD, 068	Street Fund, 080	Street Amend 78, fund 82	Street Bond 2023 Rev 182	Street Bond 2023 DSR 183	Street Bond 2016 DS, 185	Street Bond 2016 DSF, 186	Street Bond Constru 2023, 188	Act 1256 of 1995 Court, 030	Act 1809 of 2001 Court, 031	LT Govt Capital Assets, 090	2016 SU Bond Spc Red, 110	2016 SU Bond DSR, 113	2016 SU Bond Fund, 114	LT Govt Debt, 165	Water Fund, 500*	Wastewater Fund, 510	Stormwater Cap Fund 515	Enterprise Depreciation 525	Water Impact Fund 550	Wastewater Impact Fund 555	2024B WW Bond, 535	2017 W/WW Bond, 604	2017 W/WW DSR, 606	W/WW Infrastructure Fee, 620	Totals

Page 7

 Earmarked
 Water Fund

 3,681,504
 Debt Reserve 525

 2,744,239
 90 days b. payroll

 2,000,000
 2025 ARDOT TAP, April Council
 60,000
 Grant Reserve

 1,000,000
 2025 ARDOT TAP, April Council
 60,000
 Grant Reserve

 10,175,743
 Total
 Total

**Governmental Funds** 

90 days payroll

Started 5/6/25

Capital Reserve

Debt Reserve

Grant Reserve

Contingency Reserve Total Street Fund

		0 in with Govermental currently			.	. 1	1
	569,173	0	1,000,000	250,000	/e 1,000,000	2,819,173	
Street Fund	90 days b.payroli	Debt Reserve	Capital Reserve	Grant Reserve	Contingency Reserve	Total	

Stormwater Fund	None currently in 515 Fund
90 days payroll	0
Debt Reserve	0 Currently no stormwater debt
Capital Reserve	1,000,000
Grant Reserve	250,000
Contingency Reserve	1,000,000
Total	2,250,000

Tying to Capital Dep Schedules CIP in Budget Book

	1,594,579	408,262	1,000,000	0	1,000,000	4,002,841	
Water Fund	Debt Reserve 525	90 days b. payroll	Capital Reserve	Grant Reserve	Contingency Reserve	Total	

Wastewater Fund	
Debt Reserve 606	266,033
90 days b. payroll	615,808
Capital Reserve	1,000,000
Grant Reserve	0
Contingency Reserve	1,000,000
Total	2,881,842

## **City Wide Reserve Goals**

CITY AND DOLLAR DOLLAR VILLE	
Debt Reserve	4,604,851
90 days b. payroll	5,274,748
Capital Reserve	6,000,000
Grant Reserve	1,250,000
Contingency Reserve	5,000,000
Total	22,129,599
	0 20,478,825
Shortfall	1,650,774

Earmarked

### Aprroved 2024 Rolls 2025 Approved Budget 2025 Amended Budget Totals \$ 4,062,049.24 \$ 3,013,101.01 \$ 2,010,046.50

\$ - \$ 27,000.00 2025 Combined Total \$ 1,487,370.21

	Carried over from 2024 Total \$ 2025 Budget Approved Total	\$ 567,866.99 2025 Combined Total		3,931.92				Total Expenditures	\$ 23,406.22	\$234,617.67	\$254,912.61	\$1,001,709.41
2026 Madk GR42FR Debris Truck		3 240,243.22			1013001137	140,147.11	1074.54	10.7114				
		 \$ 245,249,22		7,433.36	2025002137	246,249,22	2054.54	12.31.24				
Cat 308 - Amend 78		 40,714,00		9.435.52	2025002566	109.435.52	2025 3	03 18 25				
2025 Ram		\$ 40,714.00			2025002565	41.489.00	2054.54	12.31.24				
ECO Jetter		\$ 105.896.55			2025002091	105,896.55	2054.54	12.31.24				
2026 Mack GR84FR Truck		\$ 175,007.22			2025002080	175,007.22	2024.54	12.31.24				
Caterpillar Contract 5 - Riggs Cat		1	\$ 213	2,100.00	2025001979	212,100.00	2025.3	03.18.25				1.1.1.1.1.1.1.1
John Deere 6110M Tractor				2,395.40	2025001978	182,396.40	2025.3	03.18.25				\$ 182,396.40
Amend 78 Approved Purchases - 1,000,000			12.00				2025.3	03.18.25				

SI	Stormwater Drainage Master Plan - Garver	\$	19,795.10				2023002686-R2	19,796.10	2025.03	01.28.25	\$ 11,892.00	\$	3,7
	Stivers Drainage Improvement - Development Consultants	\$	52,283.75				2024003011-R1	52,283.75	2025.03	01.28.25	and the second	4	4
	Stivers Drainage Improvement - DCI - Easements	\$	8,693.50				2025002486	8,693.50	2025.03	01.28.25		4	8,6
Stillman D Stillman D Stillman D Stillman D Stillman D	Stillman Drainage Improvement Engineering - Garnat Engineering	\$	8,750.00				2024003909-R1	8,750.00	2025.03	01.28.25		4	4,7
	Stillman Drainage Improvement Engineering - Garnat Engineering	\$	7,437.50				2024003910-R1	7,437.50	2025.03	01.28.25	the second s	\$	2,4
	Stillman Drainage Improvement - ARPA - Redstone Construction	\$	451,242.00				2024005305-R1	461,242.00	2025.03	01.28.25			
	Stillman Drainage Improvement - ARPA - R Valadez Construction	5	417,282.36				2024005306-R1	417,282.36	2025.03	01.28.25			
	Stillman Drainage Improvement - HW Tucker Company	s	484,885.00				2024005777-R1	484,885.00	2025.03	01.28.25			
	Stillman Drainage Improvement - Entergy - Agreement to move lines	-			\$	27,000.00	2025002683	27,000.00	2025.03	01.28.25			
Stil Stil													
		-											
		-											
1	Carried over from 2024 Tota	1 5	1,460,370.21	TRACT SERVICE	STONAGO IN	00000000000							

### Carried over from 2028 Total \$ 1.591,875.95 2025 Budget Approved Total \$ 1.008,231.33 \$ 281,466.50 2025 Combined Total \$ 3,181,573,78

RFQ 2019 Tasks 12, 13 & 14 - Cris	t Engineers	\$ 16,463.00					2022007984-R3	16,463.00	2025.03	01.28.25			\$	3,640.
Wastewater Master Plan - Crist Er	igineers 5	\$ 270,523.27			1.1.1.1		2023001972-R2	270,523.27	2025.03	01.28.25	\$ 4,250	.00	-	_
Service upgrade pump for Lift Stat	ion # 10 - Jack Tyler Engineering	\$ 41,598.79					2024003119-R1	41,598.79	2025.03	01.28.25	1	11 A.		
Lift Station 5 Project - Hawkins-W		\$ 1,087,050.00	1.1.1				2024005372-R1	1,087,050.00	2025.03	01.28.25	\$ 17,325	.00 \$ 32,080.0	0 \$	33,356
Lift Station 5 Project - Little Rock	Vinwater Work - 24Muni Test Ball	\$ 1,538.25					2025002721	1,538.25	2024.54	12.31.24				
Lift Station 5 Project - Little Rock \		\$ 105,167.00					2025002722	105,167.41	2054.54	12.31.24				
Lift Station 5 Project - Peterson Co	ncrete Septic Tank	\$ 42,427.14					2025002723	42,427.14	2054.54	12.31.24	And the second sec			
Spartan Trailer - National Trailers		\$ 14,850.00					2024005877-R1	14,850.00	2025.03	01.28.25	\$ 14,850		_	
Rainfall Dashboard Spillway Moni	toring	\$ 3,095.37		Sec. Sec.			2023001322-R2	3,095.37	2025.03	01.28.25	\$ 1,996	.00	_	
WSAC Rate Study - Change Order		\$ 6,640.00			1.1		2024003561-R1	41,950.00	2025.03	01.28.25	States and the second		\$	980
HWY S Relocation - Change order		\$ 2,523.13	1000				2024000487-R1	2,523.13	2025.03	01.28.25	\$ 2,320	.00	_	
HWY 5 Relocation		1000	1000		\$	150,466.50	2024000487-R1	150,466.50	2025.03	01.28.25			_	
CAO SSES Unmon N and Unmon S	Basins - Correction from last year		\$	43,242.59			2022006361-R3	43,242.59	2025.03	12.31.25	\$ 43,242	.59	_	
2023 Rolled PO voided in error													_	_
4" Bypass Pump - Jack Tyler Engin	eering						2025001551	76595.00	2024.54	12.31.24		1.1		83,201
135 Excavator - Stribling Equipme	nt				1000		2025001552	226215.00	2024.54	12.31.24				226,215
CAT 3055E2 - Stribling Equipment			10010				2025001553	93250.00	2024.54	12.31.24			\$	93,250
Fusion pipe cargo trailer - Nationa	I Trailers						2025001762	8,475.00	2024.54	12.31.24				_
30 ft gooseneck trailer - National	Trailers						2025001763	19,598.00	2024.54	12.31.24				
25 ft gooseneck trailer - National	Trailers						2025001764	16,883.00	2024.54	12.31.24			_	
Cage Trailer							2025001843	18,775.00	2024.54	12.31.24			_	
2 trailers - national Trailers			-				2025001845	12,543.00	2024.54	12.31.24			-	_
CAO Pipe Bursting			\$ 4	483,000.00			2025001761	88,229.64	2024.54	12.31.24	Sector in the sector is		\$	88,22
20 ft gravity tilt trailer - National	Trailers		\$	8,853.99			2025002297	8,853.99	2024.54	12.31.24			-	_
WWTP Upgrades			\$	100,000.00			ENG PROVED AND A	A PARTICIPAL PROPERTY AND	2024.54	12.31.24			-	
R&R Fund Canopy extension to co	ver transfer switches		\$	15,909.73			2025002684	15,909.73	2024.54	12.31.24			-	
Replace/repair drying bed for Wi	VTP						2025001846	13,219.40	2024.54	12.31.24			$\rightarrow$	
Hwy 5			\$	50,000.00				ALC: NO REAL PARTY	2024.54	12.31.24			-	
John Deere 35 Excavator - Striblin	g Equipment						2025001759	45322.00	2024.54	12.31.24				45,32
John Deere 335 Skid Steere - Strik	ling Equipment				1.1.1.1.1.1		2025001760	90070.00	2024.54	12.31.24				90,07
Springhill Easements					\$	110,000.00	Multiple	35,000.00	2025.06	02.25.25		\$ 35,000.0		_
Springhill Gravity Sewer Project -	NRD loan reimburseable - McClelland				\$	21,000.00	2025001550	21,000.00	2025.06	02.25.25				21,00
Continued services Lea Circle - Cr	ist Engineers						2025001941	20,000.00	•••			\$ 10,177.0		
2024 Jeep Gladiator			\$	45,690.00	1		2025002086	45,690.00	2024.54	12.31.25			\$	45,69
2024 Ram 2500			\$	62,000.00			2025001122	62,000.00	2024.54	12.31.25	\$ 62,000	.00	-	
Ram 2500							2025002429	60,794.00	2024.54	12.31.25			_	
Ram 3500							2025002432	112,493.00	2024.54	12.31.25			_	
Mower for WW					5	5,261.78	2025002577	6,261.78	2025.06	02.25.25			_	
Sniper Jetter 747 replacement - R	iver City Hydraulics		\$	287,263.02			2025002725	287,263.02	2054.54	12.31.25			-	
Ram 2500 (replace Vin 53580)			\$	61,262.00			2025002725	61,262.00	2054.54	12.31.25			-	
Ram 2500 (replace Vin 07000)			5	61,262.00			2025002727	61,262.00	2054.54	12.31.25			+	
Ram 5500 with dump bed (replace	e Vin 57393)		\$	89,748.00			2025002739	89,748.00	2054.54	12.31.25			_	

### Carried over from 2074 Total \$ 962,293.12 \$ 1.070,078.99 \$ 900,466.50 2025 Budget Approved Total 2025 Combined Total \$ 2.332,838.51

	Carried over from 2024 To 2025 Budget Approved To		962,293.12	\$	1,070,078.99	300,466.50								
	Ram 2500 SVC Body	-		\$	71,224.00	 	2025002686	71,224.00	2054.54	12.31.24				
	Vac Trailer			5	130,000.00	 	2025002053	134,400.00	2054.54	12.31.24	 		-	
	Vac Truck	-		5	515,000.00	 	2025002052	536,852.08	2054.54	12.31.24	 		-	
	Swap/Purchase Corner of Reynolds / Sullivan with school	-		-		\$ 150,000.00		20-20-00-00-00-00-00-00-00-00-00-00-00-0	2025.15	03.18.25	 		-	
	2 Ram 1500	_				 	2025002431	98,590.00	2024.54	12.31.24	 		-	
	Ram 3500	_				 	2025002430	61,999.00	2024.54	12.31.24	 		-	
	Ram 2500 Vin	_				 	2025002428	60,794.00	2024.54	12.31.24	 		-	_
	Vehicle Purchases Ram 2500	_		\$	65,000.00		2025002427	60,794.00	2024.54	12.31.24	 		-	
	South Plain Place Holder			\$	1.00		All and a second second	COLUMN STREET	2024.54	12.31.24	 		_	
	Hwy 5			5	50,000.00				2024.54	12.31.24	 		_	
	Rogers Project			\$	50,000.00			Carlos de La carle	2024.54	12.31.24	 		-	
	Airport Road	1		s	180,000.00		THE SECONDA	CAN IS A SWA	2024.54	12.31.24	 			_
	Stribling Hammer - Stribling Equipment						2025001838	14,018.06	2024.54	12.31.24			\$	13,
	20" Gravity tilt trailer		Lange of the second	\$	8,853.99		2025002297	8,853.99	2024.54	12.31.24	Second and	100 A	\$	9,1
	Highway S Relocation - Change Order					\$ 150,466.50	2024000487-R1	150,466.50	2025.03	01.28.25				_
	Highway 5 Relocation	\$	2,523.12				2024000487-R1	2,523.12	2025.03	01.28.25	\$ 2,320.00			_
	WSAC Rate Study - Change order 03.28.25	5	14,870.00				2024003561-81	41,950.00	2025.03	01.28.25			\$	5
	South Plain Project ARPA - Crist Engineers	5	900,000.00				2024005878-R1	900,000.00	2025.03	01.28.25	\$ 67,500.00	\$ 7,500.00	\$	7,
-	South Plain Water Project Land Appraisal - OR Colan Associates	5	9,900.00				2024005678-R1	9,900.00	2025.03	01.28.25				_
	Repair/Replace BPS Chlorinator - Jack Tyler Engineers	5	35,000.00		the second second		2024004451-R1	35,000.00	2025.03	01.28.25				

### Enterprise Fund

Street

Department	Purchase/Project	Аргточе		2025 Approved		2025 Am	ended Budget	PO Number	PO Amount	Resolution Number	Resolution Date	January	February	March		April
1999	General Fund	1														
ire	Emergency Purchase Replace Hot Water Heater - 2 Quotes						0.00	2024006160			•••	\$ 10,865.29			_	_
T	Replacement of network switches					\$	150,000.00	2025001536	157,264.94	2025.03	01.28.25			\$147,686.17		
Police	Upfitting 2024 Chevy Tahoe Vin # 03191 - Dana Safety			\$	9,923.70			2025002155	9,923.70	2025.54	12.31.24				\$	9,92
Parks	Engineering services for Mills Park Trail - McClelland Consulting	5	12,190.50					2023000297-R2	12,190.50	2025.03	01.28.25				_	
	Mills Park Defender Mesh Safety Pool Cover - Westport Pools	\$	12,125.65					2024004197-R1	12,031.31	2025.03	01.28.25					
	New Heater for the Lap Pool - Walden Chemical	\$	23,193.81					2024005758-R1	23,193.81	2025.03	01.28.25	1		\$ 22,469.44	_	
	Hildale-Midland Trail - 20% Match - Metroplan			\$ 5	7,000.00			2025000937	\$7,000.00	2025.54	12.31.24	\$ 12,540.93	\$ 6,922.08			
	Replace split system HVAC Pool Lob Amend 78					\$	32,413.13	2025001611	32,413.13	2025.03	01.28.25					-
	Splash Pad UV System Install					\$	14,503.50	2025002241	14,503.50							
	Natatorium Dehumidification System Amend 78					\$	700,264.95	2025002198	700,264.95	2025.03	01.28.25				_	_
	Replace therapy pool heater	6						2025001208	26,750.00	Emergency Repair	•••				\$ 3	26,75
	Carried over from 2024 Total 2025 Budget Approved Total		47,509.96		6.923.70		897,181 58									



### **Pooled Cash Report**

Bryant, AR For the Period Ending 4/30/2025

ACCOUNT #	ACCOUNT	NAME	BEGIN BALA		CURRENT ACTIVITY	CURRENT BALANCE
CLAIM ON CASH						
001-0000-1001	Claim on Cas	h	4,96	57,844.06	88,688.55	5,056,532.61
002-0000-1001	Claim on Cas	h		23,935.52	(56,345.47)	3,267,590.05
003-0000-1001	Claim on Cas	h		6,793.33	44,639.31	4,651,432.64
005-0000-1001	Claim on Cas	h	2,44	1,216.94	(56,345.47)	2,384,871.47
020-0000-1001	Claim on Cas	h	2	27,684.14	0.00	27,684.14
031-0000-1001	Claim on Cas	h	3	35,739.06	4,209.05	39,948.11
045-0000-1001	Claim on Cas	h	34	8,631.95	(7,042.68)	341,589.27
051-0000-1001	Claim on Cas	h	11	1,870.45	0.00	111,870.45
055-0000-1001	Claim on Cas	h	76	60,427.82	(21,129.05)	739,298.77
061-0000-1001	Claim on Cas	h	7	1,826.00	1,342.64	73,168.64
062-0000-1001	Claim on Cas	h	4	6,749.00	1,408.85	48,157.85
080-0000-1001	Claim on Cas	h	89	96,633.48	(38,226.24)	858,407.24
500-0000-1001	Claim on Cas	h	2,41	6,511.78	(15,789.54)	2,400,722.24
510-0000-1001	Claim on Cas	h	3,55	5,505.20	(653,824.54)	2,901,680.66
515-0000-1001	Claim on Cas	h	1,13	88,147.80	7,309.40	1,145,457.20
<u>525-0000-1001</u>	Claim on Cas	h	1,55	64,574.13	40,004.60	1,594,578.73
550-0000-1001	Claim on Cas	h	7	2,310.00	6,448.00	78,758.00
555-0000-1001	Claim on Cas	h	7	0,500.00	10,700.00	81,200.00
620-0000-1001	Claim on Cas	h	1,34	1,456.04	170,383.50	1,511,839.54
TOTAL CLAIM ON C	CASH		27,78	8,356.70	(473,569.09)	27,314,787.61
CASH IN BANK						
Cash in Bank						
999-0000-1000	Cash General	Fund	27,21	4,508.20	(330,833.21)	26,883,674.99
<u>999-0000-1031</u>	Cash Street F	und		4,047.54	(142,537.13)	71,510.41
999-0000-1032	Cash Revenue	e Water Fund	33	0,302.29	0.00	330,302.29
<u>999-0000-1033</u>	Cash Water C	Operating Fund	2	9,055.46	0.00	29,055.46
TOTAL: Cash in Bank			27,78	37,913.49	(473,370.34)	27,314,543.15
TOTAL CASH IN BA	NK		27,78	37,913.49	(473,370.34)	27,314,543.15
DUE TO OTHER FUND	<u>DS</u>					
999-0000-2500	Due to Other	Funds	27,78	37,913.49	(473,370.34)	27,314,543.15
TOTAL DUE TO OTH	HER FUNDS		27,78	7,913.49	(473,370.34)	27,314,543.15
Claim on Cash	27,314,787.61	Claim on Cash	27,314,787.61	Cas	h in Bank	27,314,543.15
Cash in Bank	27,314,543.15	Due To Other Funds	27,314,543.15	Due	e To Other Funds	27,314,543.15
Difference	244.46	Difference	244.46	Diff	erence	0.00

ACCOUNT #	ACCOUNT NAME		BEGINNIN BALANCE	G	CURRENT	CURRENT BALANCE
ACCOUNTS PAYABLE PENDI	NG					
001-0000-2001	Accounts Payable Pe	ending	(234.	75)	0.00	(234.75
002-0000-2001	Accounts Payable Pe		C	.00	0.00	0.0
003-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
005-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
020-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
031-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
045-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
051-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
055-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
061-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
062-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
080-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
500-0000-2001	Accounts Payable Pe		C	0.00	0.00	0.0
510-0000-2001	Accounts Payable Pe		(349	.54)	0.00	(349.5
515-0000-2001	Accounts Payable Pe			0.00	0.00	0.0
525-0000-2001	Accounts Payable Pe		(	0.00	0.00	0.0
535-0000-2001	Accounts Payable Pe			0.00	0.00	0.0
550-0000-2001	Accounts Payable P			0.00	0.00	0.0
555-0000-2001	Accounts Payable P			0.00	0.00	0.0
620-0000-2001	Accounts Payable P			0.00	0.00	0.0
			(584		0.00	(584.2
TOTAL ACCOUNTS PAYABI	E PENDING			====	0.00	(504.2
DUE FROM OTHER FUNDS			St 1 7			
<u>999-0000-1551</u>	Due From General F	und		1.75	0.00	234.7
999-0000-1552	Due From Sales Tax	Fund		0.00	0.00	0.0
<u>999-0000-1553</u>	Due From Franchise	Fees Fund		0.00	0.00	0.0
999-0000-1554	Due From Designate			0.00	0.00	0.0
999-0000-1555	Due From Animal Co			0.00	0.00	0.0
999-0000-1556	Due From Act 1809	of 2001 Court Auto		0.00	0.00	0.
999-0000-1557	Due From Park 1/8			0.00	0.00	0.
999-0000-1558	Due From Act 833 c			0.00	0.00	0.
999-0000-1559	Due From Fire 3/8 S			0.00	0.00	0.
999-0000-1560	Due From Act 918 c	f 1983 Police		0.00	0.00	0.
<u>999-0000-1561</u>	Due From Act 988 c	f 1991 Emerg Veh		0.00	0.00	0.
999-0000-1562	Due From Street Fu	nd		0.00	0.00	0.
999-0000-1563	Due From Revenue	Fund - Water & WW		0.00	0.00	0.
999-0000-1564	Due From Water Op	perating Fund	349	9.54	0.00	349.
999-0000-1565	Due From Stormwa			0.00	0.00	0.
999-0000-1566	Due From Deprecia	tion - WW		0.00	0.00	0.
999-0000-1567	Due From Sub-Div I	mpact WW		0.00	0.00	0.
<u>999-0000-1568</u>	Due From Impact -	Water		0.00	0.00	0.
999-0000-1569	Due From Impact -	ww		0.00	0.00	0.
999-0000-1571	Due From Infra Fee			0.00	0.00	0.
TOTAL DUE FROM OTHER	FUNDS		58	4.29	0.00	584.
ACCOUNTS PAYABLE						
999-0000-2000	Accounts Payable		(584	.29)	0.00	(584.2
TOTAL ACCOUNTS PAYABLE	E and the second s		(584	.29)	0.00	(584.2
			1504.001	D	nom Others Free la	1004
AP Pending	(584.29)	AP Pending	(584.29)		rom Other Funds	(584.
Due From Other Funds	(584.29)	Accounts Payable	(584.29)		ints Payable	(584.2
Difference	0.00	Difference	0.00	Differ		0

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Bryant, AR

Balance Sheet Account Summary As of 04/30/2025

Category	001 - General Fund	002 - Sales Tax Fund	003 - Franchise Fees Fund	005 - Designated Tax Fund	010 - Electronic Tax	045 - Park 1/8 SalesTax O & M	167 - 2024 Amend 78	Total
Asset								
A01 - Cash & Equivalents	5,057,617.03	3,267,590.05	4,651,432.64	2,384,871.47	2.139.77	341.589.27	1 536 671 70	CO 110 1VC 21
A10 - Receivables	490,442.80	00.00	0.00	0.00	0.00	0.00	0.00	490 442 80
Total Asset:	5,548,059.83	3,267,590.05	4,651,432.64	2,384,871.47	2,139.77	341,589.27	1,536,671.70	17,732,354.73
Liability								
L01 - Current Liabilities	38,928.22	0.00	00.0	0.00	2,139.77	0.00	0.00	41 067 99
Total Liability:	38,928.22	0.00	0.00	0.00	2,139.77	0.00	0.00	41.067.99
Equity								
Q30 - Equity	5,694,282.13	3,397,645.00	4,513,165.68	2,514,926.42	0.00	357,844.13	1,536,671.70	18.014 535 06
Total Total Beginning Equity:	5,694,282.13	3,397,645.00	4,513,165.68	2,514,926.42	0.00	357,844.13	1,536,671.70	18,014,535.06
Total Revenue	6,972,342.17	2,130,153.05	590,212.49	2,130,153.05	0.00	266,269.14	0.00	17 NR9 179 90
Total Expense	7,157,492.69	2,260,208.00	451,945.53	2,260,208.00	0.00	282,524.00	00.00	12 412 378 22
Revenues Over/Under Expenses	-185,150.52	-130,054.95	138,266.96	-130,054.95	0.00	-16,254.86	0.00	-323,248.32
Total Equity and Current Surplus (Deficit):	5,509,131.61	3,267,590.05	4,651,432.64	2,384,871.47	0.00	341,589.27	1,536,671.70	17,691,286.74
Total Liabilities, Equity and Current Surplus (Deficit):	5,548,059.83	3,267,590.05	4,651,432.64	2,384,871.47	2,139.77	341,589.27	1,536,671.70	17,732,354.73

Bryant, AR

Balance Sheet Account Summary As of 04/30/2025

		020 - Animal	051 - Act 833 of	055 - Fire 3/8	U61 - Act 918 Of	Ub2 - Act 988 01	Ubb - rederal	Uos - State Urug	
Category		Control Donatio	1991 Fire	SalesTax	1983 Police	1991 Emerg Veh	Drug Control	Control	Total
Asset A01 - Cash & Equivalents		27,684.14	111,870.45	739,298.77	73,168.64	48,157.85	29,256.18	44,158.81	1,073,594.84
	Total Asset:	27,684.14	111,870.45	739,298.77	73,168.64	48,157.85	29,256.18	44,158.81	1,073,594.84
Liability 101 - Current Liabilities		28,273.22	0.00	0.00	0.00	0.00	0.00	0.00	28,273.22
	Total Liability:	28,273.22	0.00	0.00	0.00	00.00	0.00	0.00	28,273.22
Equity 030 - Fauity		0.00	103,578.21	788,067.38	67,798.08	44,678.00	29,256.18	42,250.81	1,075,628.66
	Total Total Beginning Equity:	0.00	103,578.21	788,067.38	67,798.08	44,678.00	29,256.18	42,250.81	1,075,628.66
Total Revenue		0.00	8,292.24	798,807.39	5,370.56	3,479.85	00.00	1,908.00	817,858.04
Total Expense		589.08	0.00	847,576.00	0.00	0.00	0.00	00.00	848,165.08
Revenues Over/Under Expenses		-589.08	8,292.24	-48,768.61	5,370.56	3,479.85	0.00	1,908.00	-30,307.04
Total Equity and Cu	Total Equity and Current Surplus (Deficit):	-589.08	111,870.45	739,298.77	73,168.64	48,157.85	29,256.18	44,158.81	1,045,321.62
Total Liabilities. Equity and Current Surplus (Deficit):	rrent Surplus (Deficit):	27,684.14	111,870.45	739,298.77	73,168.64	48,157.85	29,256.18	44,158.81	1,073,594.84

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## Bryant, AR

### 22 **<** Balance Sheet

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Category		080 - Street Fun	082 - Street Amend 78	182 - 2023 Improvement Revenue Bond Fund	183 - 2023 Street Bond DSR	185 - Street Bond 2016 DS	186 - Street Bond 2016 DSR	188 - 2023 Improvement Fund	Total
Asset A01 - Cash & Equivalents	Total Asset:	858,407.24 <b>858,407.24</b>	1,000,061.64 <b>1,000,061.64</b>	171,771.41 <b>171,771.41</b>	592,737.81 <b>592,737.81</b>	189,623.43 <b>189,623.43</b>	328,203.89 <b>328,203.89</b>	1,258,268.62 1,258,268.62	4,399,074.04 <b>4,399,074.04</b>
Equity Q30 - Equity		685,433.47	0.00	289,616.27	598,852.94	493,728.01	324,793.75	1,820,518.46	4,212,942.90
	Total Total Beginning Equity:	685,433.47	0.00	289,616.27	598,852.94	493,728.01	324,793.75	1,820,518.46	4,212,942.90
Total Revenue		1,382,171.86 1 209 198 09	1,000,061.64	175,285.14	8,563.43 14 670 56	210,075.62	4,645.38	25,004.11	2,805,807.18
i otal Expense Revenues Over/Under Expenses	•	172,973.77	1,000,061.64	-117,844.86	-6,115.13	-304,180.20	1,235.24 3,410.14	587,253.95 -562,249.84	2,619,676.04 <b>186,131.14</b>
Total Equ	Total Equity and Current Surplus (Deficit):	858,407.24	1,000,061.64	171,771.41	592,737.81	189,623.43	328,203.89	1,258,268.62	4,399,074.04
Total Liabilities, Equ	Total Liabilities, Equity and Current Surplus (Deficit):	858,407.24	1,000,061.64	171,771.41	592,737.81	189,623.43	328,203.89	1,258,268.62	4,399,074.04

030 - Act 1256 of 1995 Court         031 - Act 1809 of Governmental Fund         030 - Long Term Governmental Fund         110 - Special Service Reserve         113 - Debt Fund         114 - 2016 Bond         165 Fund         165 Fund         163 Fund         163 Fund         163 - 30           1.08         39,948.11         0.00         15,191.26         742,409.38         1,991,232.28         0.00         0.0	Bryant, AR								Balance Sheet Account Summary As of 04/30/2025	<b>nce Sheet</b> It Summary As of 04/30/2025
$ 1- \mbox{ cash & Equivalents} \\ 1- \mbox{ cash & Equivalents} \\ 1- \mbox{ cash & Equivalents} \\ 1-  cash & Cash $	Category		030 - Act 1256 of 1995 Court	031 - Act 1809 of 2001 Court Auto	090 - Long Term Governmental Capital Asset Fund	110 - Special Redemp - 2016 Bond	113 - Debt Service Reserve Fund	114 - 2016 Bond Fund	165 - Long Term Governmental Debt Fund	Total
Total Liabilities Total Liability Total Reginning Equity: $ Total Total Reginning Equity and Current Surplus (Deficit): Total Expense Total Equity and Current Surplus (Deficit): Total Equity 2000 2000 2000 2000 2000 2000 2000 20$	Asset A01 - Cash & Equivalents A30 - Fixed Assets A50 - Other Assets	Total Asset:	1.08 0.00 0.00 <b>1.08</b>	39,948.11 0.00 0.00 <b>39,948.11</b>	0.00 65,147,388.03 0.00 <b>65,147,388.03</b>	15,191.26 0.00 0.00 <b>15,191.26</b>	742,409.38 0.00 <b>742,409.38</b>	1,991,232.28 0.00 0.00 <b>1,991,232.28</b>	0.00 0.00 2,975,190.92 <b>2,975,190.92</b>	2,788,782.11 65,147,388.03 2,975,190.92 70,911,361.06
0 - Equity Total Total Beginning Equity: 1.08 36,727.96 64,534,566.25 4,179.97 742,409.38 910,297.35 -57,752,05 tal Revenue 167,779.30 15,537.50 64,534,566.25 4,179.97 742,409.38 910,297.35 -57,752,05 167,779.30 15,537.50 0.00 11,011.29 10,683.32 1,080,934.93 tal Expense venues Over/Under Expenses Total Equity and Current Surplus (Deficit): 1.08 39,948.11 65,147,388.03 15,191.26 742,409.38 1,991,232.28 -57,752,05 1.011.29 10,683.32 1,080,934.93 0.00 1,080,940,95 0.00 1,08	Liability L01 - Current Liabilities L80 - Long Term Liabilities	Total Liability:	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 <b>0.00</b>	0.00 0.00 0.00	0.00 0.00	371,433.00 60,355,810.63 <b>60,727,243.63</b>	371,433.00 60,355,810.63 <b>60,727,243.63</b>
167,779.30       15,537.50       0.00       11,011.29       10,683.32       1,080,934.93         167,779.30       12,317.35       -612,821.78       0.00       10,683.32       0.00         r/Under Expenses       0.00       3,220.15       612,821.78       11,011.29       0.00       1,080,934.93         r/Under Expenses       0.00       3,220.15       612,821.78       11,011.29       0.00       1,080,934.93         Total Equity and Current Surplus (Deficit):       1.08       39,948.11       65,147,388.03       15,191.26       742,409.38       1,991,232.28       -57,752,05	0 - Equity	Total Beginning Equity:	1.08 1.08	36,727.96 <b>36,727.96</b>	64,534,566.25 64,534,566.25	4,179.97 <b>4,179.97</b>	742,409.38 <b>742,409.38</b>	910,297.35 910,297.35	-57,752,052.71 -57,752,052.71	8,476,129.28 8,476,129.28
uity and Current Surplus (Deficit): 1.08 39,948.11 65,147,388.03 15,191.26 742,409.38 1,991,232.28	Total Revenue Total Expense		167,779.30 167,779.30 0.00		0.00 -612,821.78 <b>612,821.78</b>	11,011.29 0.00 <b>11,011.29</b>	10,683.32 10,683.32 <b>0.00</b>	1,080,934.93 0.00 <b>1,080,934.93</b>	0.00 0.00	1,285,946.34 -422,041.81 1,707,988.15
39,948.11 65,147,388.03 15,141.26 /42,409.38	Revenues Over/ Under Expenses Total Equity and C Total Liabilities, Equity and C	urrent Surplus (Deficit): urrent Surplus (Deficit):	1.08	с с	65,147,388.03 65,147,388.03	15,191.26 15,191.26	742,409.38 742,409.38	1,991,232.28 1,991,232.28	-57,752,052.71 2,975,190.92	10,184,117.43 70,911,361.06

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Bryant, AR	۲.							Balance Sheet Account Summary As of 04/30/2025
Category		500 - Water Fun	510 - Wastewater Fun	515 - Stormwater Utili	525 - Depreciation - WW	550 - Impact - Water	555 - Impact - WW	Total
Asset								
A01 - Cash & Equivalents		2,401,322.24	2,901,680.66	1,145,457.20	1,594,578.73	78,758.00	81,200.00	8,202,996.83
A10 - Receivables		636,085.06	0.00	0.00	00.0	0.00	00.00	636,085.06
A30 - Fixed Assets		16,929,349.51	19,021,556.71	4,510,482.56	0.00	0.00	00.00	40,461,388.78
A50 - Other Assets		65,604.81	320,259.48	0.00	0.00	00.0	00.00	385,864.29
	Total Asset:	20,032,361.62	22,243,496.85	5,655,939.76	1,594,578.73	78,758.00	81,200.00	49,686,334.96
Liability 101 - Current Liabilities		858.063.03	730.646.18	0.00	0.00	00.0	00.0	1 588 709 21
L80 - Long Term Liabilities		8,136,452.30	6,471,646.05	0.00	0.00	0.00	0.00	14.608.098.35
	Total Liability:	8,994,515.33	7,202,292.23	0.00	0.00	0.00	00.0	16,196,807.56
Equity Q30 - Equity		11,240,247.62	15,252,470.89	5,567,578.59	1,428,058.81	61,366.00	52,500.00	33,602,221.91
	Total Total Beginning Equity:	11,240,247.62	15,252,470.89	5,567,578.59	1,428,058.81	61,366.00	52,500.00	33,602,221.91
Total Revenue		3,543,698.43	1,995,819.19	108,400.42	166,519.92	17,392.00	28,700.00	5,860,529.96
Total Expense	,	3,746,099.76	2,207,085.46	20,039.25	0.00	0.00	0.00	5,973,224.47
Revenues Over/Under Expenses		-202,401.33	-211,266.27	88,361.17	166,519.92	17,392.00	28,700.00	-112,694.51
Total Equit	Total Equity and Current Surplus (Deficit):	11,037,846.29	15,041,204.62	5,655,939.76	1,594,578.73	78,758.00	81,200.00	33,489,527.40
Total Liabilities, Equit	Total Liabilities, Equity and Current Surplus (Deficit): $_{\scriptscriptstyle =}$	20,032,361.62	22,243,496.85	5,655,939.76	1,594,578.73	78,758.00	81,200.00	49,686,334.96
Total Liabilities, Equit	y and Current Surplus (Deficit):	20,032,361.62	22,243,496.85	5,655,939.76	1,594,578.73	78,758.00		81,200.00

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As Of 04/30/2025  $\triangleleft$ 

Bryant, AR

Category		535 - 2024B Sewer Construction Fund	604 - W/WW Ref 606 - W/WW Ref Rev 2017 Bd Fr Rev Bonds 2017 DSR	606 - W/WW Ref Rev Bonds 2017 DSR	620 - 10/2023 Infrastrure Fee W/WW	Total
Asset A01 - Cash & Equivalents A10 - Receivables	Total Asset:	55,628.00 -4,425.00 <b>51,203.00</b>	141,057.83 0.00 <b>141,057.83</b>	266,033.15 0.00 <b>266,033.15</b>	1,511,839.54 0.00 <b>1,511,839.54</b>	1,974,558.52 -4,425.00 1,970,133.52
Liability L80 - Long Term Liabilities	Total Liability:	51,203.00 51,203.00	0.00	0.00 0.00	0.00 <b>0.00</b>	51,203.00 51,203.00
Equity Q30 - Equity	 Total Total Beginning Equity:	0.00	60,408.15 60,408.15	262,250.00 <b>262,250.00</b>	841,946.79 <b>841,946.79</b>	1,164,604.94 1,164,604.94
Total Revenue		0.00	81,316.36 666.68	3,783.15 0.00	669,892.75 0.00	754,992.26 666.68
er/Under E	- xpenses Total Fauity and Current Surplus (Deficit):	0.00	80,649.68 141,057.83	3,783.15 266,033.15	669,892.75 1,511,839.54	754,325.58 1,918,930.52
Total Liabilities. Equit	Total Liabilities. Equity and Current Surplus (Deficit):	51,203.00	141,057.83	266,033.15	1,511,839.54	1,970,133.52

B	Bryant, AR				For Fis	Budget Report Account Summary For Fiscal: 2025 Period Ending: 04/30/2025	Budget Report Account Summary Period Ending: 04/30/2025	<b>port</b> mary <sup>30/2025</sup>
Argenesis		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent Remaining
Fund: 001 - General Fund Department: 0100 - Administration Revenue Category: R15 - Taxes - Property 001-0100-4150 State T Saline	istration Property State Turnback Saline County Treasurer	308,400.00 1,330,820.00	308,400.00 1,330,820.00	21,162.07 102,450.15	105,264.40 263,266.99 368 631 30	00.0	-203,135.60 -1,067,553.01	65.87 % 80.22 %
Category: R60 - Miscellaneous Revenue 001-0100-4600 Miscellaneous	Revenu Categoi	1,000.00 1,000.00	3,190.00 <b>3,190.00</b>	1,808.49 <b>1,808.49</b>	7,575.66	0.00 0.00	4,385.66	237.48 % 137.48%
Category: R62 - Intergovernmental Tsfrs 001-0100-4627 001-0100-4629 Xfer Franchise C	vvernmental Tsfrs Xfer from Sales Tax Xfer Franchise Tax Category: R62 - Intergovernmental Tsfrs Total:	6,780,620.00 258,600.00 <b>7,039,220.00</b>	6,780,620.00 258,600.00 <b>7,039,220.00</b>	565,052.00 21,550.00 <b>586,602.00</b>	2,260,208.00 86,200.00 <b>2,346,408.00</b>	0.00 0.00 0.00	-4,520,412.00 -172,400.00 -4,692,812.00	66.67 % 66.67 % <b>66.67%</b>
Category: R85 - Interest Revenue 001-0100-4850 Interest	:t Revenue Interest Revenue Category: R85 - Interest Revenue Total: Revenue Total:	300,000.00 <b>300,000.00</b> 8,979,440.00	300,000.00 300,000.00 8,981,630.00	33,109.93 <b>33,109.93</b> 745,132.64	127,648.48 127,648.48 2,850,163.53	0.00 0.00 0.00	-172,351.52 -172,351.52 -6,131,466.47	57.45 % 57.45% 68.27%
Expense Category: E01 - Personnel Expense	nel Expense							
001-0100-5000 001-0100-5001 001-0100-5001	Salary Expense Elected Off. 2009-24,2011-27	739,643.33 338,432.00	739,643.33 338,432.00	52,484.54 25,802.11	235,123.01 113,916.15	0.00	504,520.32 224,515.85	68.21 % 66.34 %
001-0100-5020 001-0100-5020 001-0100-5020	swis kermoursement Overtime Expense FICA Expense	5,000.00 84,462.38	5,000.00 84,462.38	-0,10,00 302.88 5,887.36	1,198.16 26,311.83	0.00	3,801.84 58,150.55	76.04 % 68.85 %
001-0100-5022 001-0100-5025	Unemployment Expense Worker's Comp Expense	540.00 3,000.00	540.00 3,000.00	0.00	140.02 1,678.41	0.00	399.98 1,321.59	74.07 % 44.05 %
001-0100-5030 001-0100-5040	APERS Expense Health Insurance Expense	159,007.09 131,456.92	159,007.09 131,456.92	11,836.97 8,958.52	53,077.19 36,377.66	0.00	105,929.90 95,079.26	66.62 % 72.33 %
001-0100-5042	Employee Assistance Program Physical & Drug Screen Exp	4,000.00 800.00	4,000.00 800.00	985.88 2.57	1,971.76 265.86	0.00 -20.20	2,028.24 554.34	50.71 % 69.29 %
001-0100-5054	Bring Your Own Device - Phone	300.00	300.00	25.00	100.00	0.00	200.00	66.67 %
001-0100-5052	Uniform Expense Vehicle Allowance	6,000.00	6,000.00	0.00 461.54	0.00 2,076.93	0.00	3,923.07	100.00 % 65.38 %

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Budget Report					ц	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04	/30/2025
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0100-5060	Travel & Training Expense	23,775.00	23,775.00	2,546.31	7,730.82	2,051.67	13,992.51 6 365 00	58.85 % 76 41 %
001-0100-5062 001-0100-5063	I ravel & Training - Mayor Travel & Training - City Clerk	8,330.00 500.00	500.00 500.00	0.00	00.0	0.00	500.000	100.00 %
	Category: E01 - Personnel Expense Total:	454,331.72	454,331.72	21,675.83	130,474.55	3,018.32	320,838.85	70.62%
Category: E10 - Building & Grounds Exp	ling & Grounds Exp							
001-0100-5102	Repairs & Maint - Building	1,500.00	1,500.00	696.95	1,356.87	155.47	-12.34	-0.82 %
001-0100-5104	Repairs & Maint - Grounds	5,500.00	5,500.00	0.00	988.88	23.89	4,487.23	81.59 %
001-0100-5110	Utilities - Electric	6,600.00	6,600.00	423.28	1,670.63	00.00	4,929.37	74.69 %
001-0100-5111	Utilities - Gas	1,000.00	1,000.00	72.72	687.78	00.00	312.22	31.22 %
001-0100-5112	Utilities - Water	1,260.00	1,260.00	103.38	397.27	00.00	862.73	68.47 %
001-0100-5115	Com Exp - Tel Landline.Interne	9,408.00	9,408.00	761.08	3,126.48	00.00	6,281.52	66.77 %
001-0100-5116	Communication Exp - Cellular	7,440.00	7,440.00	636.72	2,267.79	-620.00	5,792.21	77.85 %
001-0100-5120	Insurance - Property	9,280.00	9,280.00	00.00	-799.57	00.00	10,079.57	108.62 %
001-0100-5130	Sanitation	1,080.00	1,167.42	87.42	437.10	00.00	730.32	62.56 %
001-0100-5142	Janitorial Supplies and Main	6,000.00	6,000.00	454.55	1,165.15	00.00	4,834.85	80.58 %
001-0100-5145	Tools	1,000.00	1,000.00	0.00	00.0	00.00	1,000.00	100.00 %
	Category: E10 - Building & Grounds Exp Total:	50,068.00	50,155.42	3,236.10	11,298.38	-440.64	39,297.68	78.35%
Category: E20 - Vehicle Expense	cle Expense							
001-0100-5200	Fuel Expense	1,500.00	1,500.00	79.46	164.24	100.00	1,235.76	82.38 %
001-0100-5212	Service & Repair - Equipment	500.00	500.00	0.00	0.00	00.00	500.00	100.00 %
001-0100-5225	Insurance Expense - Vehicle	265.00	265.00	0.00	265.00	00.00	00.0	0.00 %
	Category: E20 - Vehicle Expense Total:	2,265.00	2,265.00	79.46	429.24	100.00	1,735.76	76.63%
Category: E30 - Supply Expense	oly Expense							
001-0100-5300	Supplies - Office	8,860.00	8,860.00	2,281.58	5,423.50	-473.54	3,910.04	44.13 %
001-0100-5350	Postage Expense	1,400.00	1,400.00	211.13	159.58	-4.85	1,245.27	88.95 %
	Category: E30 - Supply Expense Total:	10,260.00	10,260.00	2,492.71	5,583.08	-478.39	5,155.31	50.25%
Category: E40 - Operations Expense	rations Expense							
001-0100-5480	Dues & Subscriptions	76,212.00	76,212.00	1,368.39	3,549.04	558.34	72,104.62	94.61 %
001-0100-5505	Mayor's Expense	26,300.00	6,300.00	108.04	523.94	00.00	5,776.06	91.68 %
001-0100-5506	City Clerk Expense	2,500.00	2,500.00	00.0	352.63	00.00	2,147.37	85.89 %
001-0100-5515	Elections or Permit Fee Exp	13,000.00	13,000.00	00.0	00.0	00.0	13,000.00	100.00 %
001-0100-5535	Sales Tax Expense	2,500.00	2,500.00	52.00	2,132.00	00.00	368.00	14.72 %
	Category: E40 - Operations Expense Total:	120,512.00	100,512.00	1,528.43	6,557.61	558.34	93,396.05	92.92%
Category: E55 - Professional Services	essional Services							
001-0100-5550	Prof Services - Acctg & Audit	12,750.00	12,750.00	200.00	4,184.00	8,766.00	-200.00	-1.57 %
001-0100-5553	Prof Services - Advertising	1,000.00	1,000.00	2,073.30	3,018.90	0.00	-2,018.90	-201.89 %
001-0100-5583	Prof Services - Legal	6,000.00	6,000.00	00.00	0.00	0.00	6,000.00	100.00 %
001-0100-5586	Prof Services - Other	98,350.00	101,898.75	13,361.77	28,920.08	1,908.75	71,069.92	69.75 %
001-0100-5588	Prof Services - Legal Notices	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %

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Budget Report					Ľ	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04,	30/2025
		Original Total Budget	Current Total Rudget	Period	Fiscal	Enclimbration	Variance Favorable	Percent
	Dave Constrant	100.00	100.00					
1000-0010-100	Category: E55 - Professional Services Total:	118,700.00	122,248.75	15,635.07	36,122.98	10.674.75	75.451.02	61.72%
Category: E60 - Miscellaneous Expense	ellaneous Expense							
001-0100-5600	Miscellaneous Expense	100.00	2,290.00	2,121.52	2,121.52	0.00	168.48	7.36 %
001-0100-5608	Software - New & Renewals	18,001.00	18,001.00	630.00	8,294.37	212.97	9,493.66	52.74 %
	Category: E60 - Miscellaneous Expense Total:	18,101.00	20,291.00	2,751.52	10,415.89	212.97	9,662.14	47.62%
Category: E68 - Donation Expense	ation Expense							
001-0100-5680	Boys and Girls Club Contract	50,000.00	50,000.00	12,500.00	25,000.00	0.00	25,000.00	50.00 %
001-0100-5681	Sr. Adults Contract	35,550.00	35,550.00	7,500.00	15,000.00	00.00	20,550.00	57.81 %
7895-00T0-T00	Historic Society Contract	10,000.00	10,000.00	2,500.00	7,568.65	0.00	2,431.35	24.31 %
	Category: E68 - Donation Expense Total:	95,550.00	95,550.00	22,500.00	47,568.65	0.00	47,981.35	50.22%
Category: E85 - Interest Expense	est Expense							
0585-0010-100	Interest Expense	3,550.00	3,550.00	579.46	2,371.90	0.00	1,178.10	33.19 %
	Category: E85 - Interest Expense Total:	3,550.00	3,550.00	579.46	2,371.90	00.00	1,178.10	33.19%
	Expense Total:	873,337.72	859,163.89	70,478.58	250,822.28	13,645.35	594,696.26	69.22%
	Department: 0100 - Administration Surplus (Deficit):	8,106,102.28	8,122,466.11	674,654.06	2,599,341.25	-13,645.35	-5,536,770.21	68.17%
Department: 0110 - Information Technology	rmation Technology							
Expense								
Category: E01 - Personnel Expense	onnel Expense							
001-0110-5060	Travel & Training Expense	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00 %
	Category: E01 - Personnel Expense Total:	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00%
Category: E20 - Vehicle Expense	cle Expense							
001-0110-5210	Service and Repair	1,000.00	1,000.00	46.68	46.68	0.00	953.32	95.33 %
	Category: E20 - Vehicle Expense Total:	1,000.00	1,000.00	46.68	46.68	0.00	953.32	95.33%
Category: E60 - Miscellaneous Expense	ellaneous Expense							
001-0110-5604	Hardware - New & Renewals	118,000.00	28,000.00	172.78	806.81	-353.85	27,547.04	98.38 %
001-0110-5606	IT Projects & Labor	20,000.00	20,000.00	1,353.71	6,402.68	-767.23	14,364.55	71.82 %
001-0110-5608	Software - New & Renewals	142,760.00	142,760.00	299.54	35,658.83	38,026.09	69,075.08	48.39 %
001-0110-5610	Website	92,000.00	92,000.00	17,375.00	34,773.17	34,794.34	22,432.49	24.38 %
001-0110-5612	IT Tools & Supplies	1,000.00	1,000.00	00.00	815.84	35.09	149.07	14.91 %
001-0110-5614	Copiers & Maintenance	30,000.00	30,000.00	2,429.12	9,380.61	0.00	20,619.39	68.73 %
	Category: E60 - Miscellaneous Expense Total:	403,760.00	313,760.00	21,630.15	87,837.94	71,734.44	154,187.62	49.14%
Category: E72 - Bond Expense	d Expense							
001-0110-5840	Principal for Loans	31,150.00	31,150.00	2,273.08	9,038.25	0.00	22,111.75	70.98 %
	Category: E72 - Bond Expense Total:	31,150.00	31,150.00	2,273.08	9,038.25	0.00	22,111.75	70.98%
Category: E80 - Fixed Assets	d Assets							
001-0110-5810	Fixed Assets - Equipment	0.00	2,313.83	-147,686.17	0.00	10,810.00	-8,496.17	-367.19 %

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Budget Report						ũ	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04/	30/2025
			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable) F	Percent Remaining
001-0110-5898	Capital Asset Contra		0.00	0.00	147,686.17	147,686.17	0.00	-147,686.17	0.00 %
		Category: E80 - Fixed Assets Total:	0.00	2,313.83	0.00	147,686.17	10,810.00	-156,182.34 -6,749.95%	,749.95%
		Expense Total:	445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%
	Department: 0	Department: 0110 - Information Technology Total:	445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%
Department: 0120 - Planning & Development	ig & Development								
Revenue	Color								
Category: KIU - Laxes - Sales	Alrohol Sales Tax Collected	ted	125,000.00	125,000.00	20,228.70	58,606.15	0.00	-66,393.85	53.12 %
		Category: R10 - Taxes - Sales Total:	125,000.00	125,000.00	20,228.70	58,606.15	0.00	-66,393.85	53.12%
Category: R20 - Licenses Permits & Fees	is Permits & Fees								
001-0120-4200	Act 474 Commerical SurCharge	Charge	10,000.00	10,000.00	-411.17	68.83	-420.00	-10,351.17	103.51 %
001-0120-4206	Annex/Rezoning Fees		2,000.00	2,000.00	40.00	165.00	0.00	-1,835.00	91.75 %
001-0120-4208	<b>Business Licenses</b>		165,000.00	165,000.00	4,625.00	55,719.38	0.00	-109,280.62	66.23 %
001-0120-4210	Commercial Remodel Permits	ermits	11,750.00	11,750.00	200.00	646.40	0.00	-11,103.60	94.50 %
001-0120-4214	Electrical Permits		80,000.00	80,000.00	2,756.30	7,843.24	-3,333.00	-75,489.76	94.36 %
001-0120-4220	HVACR Permits		62,000.00	62,000.00	420.00	14,356.52	0.00	-47,643.48	76.84 %
001-0120-4226	Mobile Home Permits		1,300.00	1,300.00	200.00	00.006	0.00	-400.00	30.77 %
001-0120-4228	New Commercial Permits	ts	60,000.00	60,000.00	0.00	14,055.10	0.00	-45,944.90	76.57 %
001-0120-4230	Permits - Other		5,000.00	5,000.00	605.00	1,960.00	0.00	-3,040.00	60.80 %
001-0120-4232	Plumbing/Gas Inspections	su	45,000.00	45,000.00	1,147.64	6,170.14	0.00	-38,829.86	86.29 %
001-0120-4234	Re - Inspections Fees		9,000.00	9,000.00	695.00	1,665.00	0.00	-7,335.00	81.50 %
001-0120-4236	<b>Residential Building Permits</b>	mits	40,000.00	40,000.00	3,590.44	10,469.90	0.00	-29,530.10	73.83 %
001-0120-4238	<b>Residential Remodel Permits</b>	rmits	4,000.00	4,000.00	100.00	809.56	0.00	-3,190.44	79.76%
001-0120-4240	Sanitation License		250.00	250.00	0.00	0.00	0.00	-250.00	100.00 %
001-0120-4242	Sign Permits		12,500.00	12,500.00	200.00	4,050.00	00.00	-8,450.00	67.60 %
001-0120-4244	Solicitation Permits		1,500.00	1,500.00	140.00	260.00	0.00	-1,240.00	82.67 %
001-0120-4248	Storage Building Permits	S	5,500.00	5,500.00	160.60	1,357.40	0.00	-4,142.60	75.32 %
001-0120-4250	Subdivision Plat & Filing Fees	g Fees	1,000.00	1,000.00	125.00	1,113.00	0.00	113.00	111.30 %
001-0120-4258	Alcohol Permits - Revenue	ue –	35,000.00	35,000.00	0.00	150.00	0.00	-34,850.00	99.57 %
	Category:	Category: R20 - Licenses Permits & Fees Total:	550,800.00	550,800.00	14,593.81	121,759.47	-3,753.00	-432,793.53	78.58%
Category: R64 - Reimbursement	ursement								
001-0120-4560	Vacant Home Clean Up		1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00 %
	Ü	Category: R64 - Reimbursement Total:	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00%
		Revenue Total:	676,800.00	676,800.00	34,822.51	180,365.62	-3,753.00	-500,187.38	73.90%
Expense									
Category: E01 - Personnel Expense	nel Expense		464 774 16	464 774 16	38 134 78	162,171,75	0.00	302.602.41	65.11 %
	Ountime Eventse		500.00	500.00	720.03	992.80	0.00	-492.80	-98.56 %
001-0120-5020	FICA Expense		35,593.47	35,593.47	2,907.25	12,232.39	0.00	23,361.08	65.63 %

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		Original	Current	Period	Fiscal		Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
001-0120-5022	Unemployment Expense	420.00	420.00	0.00	97.98	0.00	322.02	76.67 %
001-0120-5025	Worker's Comp Expense	1,050.00	1,050.00	0.00	3,341.37	0.00	-2,291.37	-218.23 %
001-0120-5030	APERS Expense	69,395.64	69,395.64	5,814.68	24,445.29	0.00	44,950.35	64.77 %
001-0120-5040	Health Insurance Expense	80,024.52	80,024.52	7,799.53	29,523.67	0.00	50,500.85	63.11 %
001-0120-5050	Physical & Drug Screen Exp	150.00	150.00	00.0	00.00	0.00	150.00	100.00 %
001-0120-5055	Uniform Expense	1,000.00	1,000.00	0.00	00.00	0.00	1,000.00	100.00 %
001-0120-5060	Travel & Training Expense	12,500.00	12,500.00	710.00	3,416.00	359.91	8,724.09	69.79 %
	Category: E01 - Personnel Expense Total:	665,407.79	665,407.79	56,086.27	236,221.25	359.91	428,826.63	64.45%
Category: E10 - Building & Grounds Exp	g & Grounds Exp							
001-0120-5110	Utilities - Electric	1,524.00	1,524.00	105.82	417.65	0.00	1,106.35	72.60 %
001-0120-5111	Utilities - Gas	240.00	240.00	18.18	171.94	0.00	68.06	28.36 %
001-0120-5112	Utilities - Water	324.00	324.00	25.85	99.32	0.00	224.68	69.35 %
001-0120-5115	Com Exp - Tel Landline.Interne	1,500.00	1,500.00	110.00	482.00	0.00	1,018.00	67.87 %
001-0120-5116	Communication Exp - Cellular	5,500.00	5,500.00	341.33	1,024.09	-325.00	4,800.91	87.29 %
001-0120-5120	Insurance - Property	400.00	400.00	0.00	0.00	0.00	400.00	100.00 %
001-0120-5130	Sanitation	265.00	286.56	21.56	107.80	0.00	178.76	62.38 %
	Category: E10 - Building & Grounds Exp Total:	9,753.00	9,774.56	622.74	2,302.80	-325.00	7,796.76	79.77%
Category: E20 - Vehicle Expense	e Expense							
001-0120-5200	Fuel Expense	9,000.00	9,000.00	536.54	1,868.24	600.00	6,531.76	72.58 %
001-0120-5210	Service & Repair - Vehicle	1,000.00	1,000.00	00.00	3,573.85	-280.64	-2,293.21	-229.32 %
001-0120-5225	Insurance Expense - Vehicle	2,149.34	2,149.34	0.00	1,369.30	0.00	780.04	36.29 %
	Category: E20 - Vehicle Expense Total:	12,149.34	12,149.34	536.54	6,811.39	319.36	5,018.59	41.31%
Category: E30 - Supply Expense	Expense							
001-0120-5300	Supplies - Office	2,500.00	2,500.00	91.08	130.09	-39.01	2,408.92	96.36 %
001-0120-5350	Postage Expense	2,000.00	2,000.00	67.81	263.70	0.00	1,736.30	86.82 %
	Category: E30 - Supply Expense Total:	4,500.00	4,500.00	158.89	393.79	-39.01	4,145.22	92.12%
Category: E40 - Operations Expense	ions Expense							
001-0120-5405	Act 474 Surcharge	10,000.00	10,000.00	0.00	0.00	-833.00	10,833.00	108.33 %
001-0120-5475	Credit Card Fees	10,928.00	10,928.00	118.75	309.68	0.00	10,618.32	97.17 %
001-0120-5480	Dues & Subscriptions	23,000.00	43,000.00	20,000.00	39,010.00	0.00	3,990.00	9.28 %
	Category: E40 - Operations Expense Total:	43,928.00	63,928.00	20,118.75	39,319.68	-833.00	25,441.32	39.80%
Category: E55 - Professional Services	ional Services							
001-0120-5553	Prof Services - Advertising	1,000.00	1,000.00	0.00	79.20	0.00	920.80	92.08 %
001-0120-5560	Vacant Home Cleanup	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
001-0120-5568	Prof Services - Electrical Ins	36,720.00	36,720.00	0.00	3,060.00	-2,500.00	36,160.00	98.47 %
001-0120-5571	Prof Services - Engineering	1,000.00	1,000.00	16.45	126.60	0.00	873.40	87.34 %
001-0120-5589	Prof Services - Printing	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
	Category: E55 - Professional Services Total:	43,820.00	43,820.00	16.45	3,265.80	-2,500.00	43,054.20	98.25%
Category: E60 - Miscellaneous Expense	aneous Expense							
001-0120-5600	Miscellaneous Expense	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %

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## For Fiscal: 2025 Period Ending: 04/30/2025

-		Original	Current	Period	Fiscal	Case of the second		Percent
		Total Budget	Total Budget	ACTIVITY	ACTIVITY	Encumprances		2000
001-0120-5604	Hardware - New & Renewals	0.00	0.00	0.00	2,043.01	0.00	-2,043.01	0.00 %
001-0120-5608	Software - New & Renewals	10,000.00	17,000.00	49.99	15,005.51	243.90	1,750.59	10.30 %
	Category: E60 - Miscellaneous Expense Total:	10,100.00	17,100.00	49.99	17,048.52	243.90	-192.42	-1.13%
Category: E72 - Bond Expense 001-0120-5840	Expense Principal for Loans	44,500.00	44,500.00	3,326.27	13,225.99	0.00	31,274.01	70.28 %
	Category: E72 - Bond Expense Total:	44,500.00	44,500.00	3,326.27	13,225.99	0.00	31,274.01	70.28%
Category: E85 - Interest Expense	st Expense	5.071.00	5.071.00	847.94	3,470.88	0.00	1,600.12	31.55 %
0000-0010-100	Category: E85 - Interest Expense Total:	5,071.00	5,071.00	847.94	3,470.88	0.00	1,600.12	31.55%
	Expense Total:	839,229.13	866,250.69	81,763.84	322,060.10	-2,773.84	546,964.43	63.14%
	Department: 0120 - Planning & Development Surplus (Deficit):	-162,429.13	-189,450.69	-46,941.33	-141,694.48	-979.16	46,777.05	24.69%
Department: 0200 - Animal Control	al Control							
Revenue Category: R20 - Licenses Permits & Fees	ses Permits & Fees							
001-0200-4202	Adoption Revenue	5,500.00	5,500.00	75.00	450.00	0.00	-5,050.00	91.82 %
001-0200-4222	Misc Revenue - Animal Control	8,000.00	8,000.00	542.96	1,951.46	0.00	-6,048.54	75.61 %
001-0200-4224	Dog License Fee	3,500.00	3,500.00	195.00	1,035.00	0.00	-2,465.00	/0.43 % 07 77 %
001-0200-4246	Spay & Neuter Revenue	7,380.00	7,380.00	260.00	1,2/5.00	0.00	00.501,6-	82.12%
	Category: R20 - Licenses Permits & Fees Total:	24,380.00	24,380.00	1,072.96	4,711.46	0.00	-19,668.54	80.67%
Category: R40 - Fines & Forfeitures 001-0200-4420 Animal C	& Forfeitures Animal Control Fines	6,000.00	6,000.00	200.00	890.00	0.00	-5,110.00	85.17 %
	Category: R40 - Fines & Forfeitures Total:	6,000.00	6,000.00	200.00	890.00	0.00	-5,110.00	85.17%
Category: R62 - Intergovernmental Tsfrs	governmental Tsfrs View Docimented Tax	678 072 00	678 072 00	56.505.00	226.020.00	0.00	-452,052.00	66.67 %
1204-0020-700	Category: R62 - Intergovernmental Tsfrs Total:	678,072.00	678,072.00	56,505.00	226,020.00	0.00	-452,052.00	66.67%
	Revenue Total:	708,452.00	708,452.00	57,777.96	231,621.46	0.00	-476,830.54	67.31%
Expense								
Category: E01 - Personnel Expense	nnel Expense					00.0		CO 1E 0/
001-0200-5000	Salary Expense	426,898.70	426,898.70	33,352.10	135,950.56 75 FOA 57	0.00	63 188 68	% CT.00
001-0200-5005	SWB Reimbursement	34,783.00 12 000 00	12 000 00	673.47	2,282,40	0.00	9.717.60	80.98 %
		33.575.64	33,575.64	2,525.16	10,277.41	0.00	23,298.23	69.39 %
001-0200-5022	Unemployment Expense	576.00	576.00	5.19	131.10	00.0	444.90	77.24 %
001-0200-5025	Worker's Comp Expense	2,700.00	2,700.00	00.0	1,588.12	0.00	1,111.88	41.18 %
001-0200-5030	APERS Expense	66,931.93	66,931.93	5,170.52	20,662.97	0.00	46,268.96	69.13 %
001-0200-5040	Health Insurance Expense	79,674.28	79,674.28	6,066.80	23,180.04	0.00	56,494.24	70.91 %
001-0200-5050	Physical & Drug Screen Exp	500.00	500.00	0.00	210.20	0.00	289.80	57.96 %
001-0200-5055	Uniform Expense	1,500.00	1,500.00	54.51	1,509.99	0.00	66.6-	-0.67 %
001-0200-5060	Travel & Training Expense	20,000.00	20,000.00	888.60	5,879.59	-265.61	14,386.02	71.93 %

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Budget Report					Ľ	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04	1/30/2025
		Original	Current	Period	Fiscal		Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
001-0200-5065	First Aid Expense	200.00	200.00	0.00	28.03	0.00	171.97	85.99 %
	Category: E01 - Personnel Expense Total:	739,339.55	739,339.55	56,584.93	233,294.73	-265.61	506,310.43	68.48%
Category: E10 - Building & Grounds Exp	& Grounds Exp							
001-0200-5102	Repairs & Maint - Building	5,000.00	5,000.00	387.00	3,690.25	82.13	1,227.62	24.55 %
001-0200-5104	Repairs & Maint - Grounds	5,100.00	5,100.00	82.13	368.85	657.04	4,074.11	79.88 %
001-0200-5110	Utilities - Electric	9,660.00	9,660.00	607.10	3,649.08	00.00	6,010.92	62.22 %
001-0200-5111	Utilities - Gas	480.00	480.00	37.15	239.78	00.00	240.22	50.05 %
001-0200-5112	Utilities - Water	1,000.00	1,000.00	62.43	255.42	0.00	744.58	74.46 %
001-0200-5115	Com Exp - Tel Landline.Interne	9,500.00	9,500.00	741.48	2,974.89	00.00	6,525.11	68.69 %
001-0200-5116	Communication Exp - Cellular	4,440.00	4,440.00	318.78	1,271.40	-235.00	3,403.60	76.66 %
001-0200-5120	Insurance - Property	2,912.00	2,912.00	0.00	00.00	0.00	2,912.00	100.00 %
001-0200-5130	Sanitation	1,500.00	1,625.41	125.41	627.05	00.00	998.36	61.42 %
001-0200-5140	Supplies - B&G	500.00	500.00	88.20	88.20	00.00	411.80	82.36 %
001-0200-5142	Janitorial Supplies and Main	4,000.00	4,000.00	139.57	2,200.97	00.00	1,799.03	44.98 %
001-0200-5145	Tools	1,500.00	1,500.00	517.64	789.66	0.00	710.34	47.36 %
	Category: E10 - Building & Grounds Exp Total:	45,592.00	45,717.41	3,106.89	16,155.55	504.17	29,057.69	63.56%
Category: E20 - Vehicle Expense	Expense							
001-0200-5200	Fuel Expense	4,500.00	4,500.00	257.46	2,075.40	389.69	2,034.91	45.22 %
001-0200-5210	Service & Repair - Vehicle	3,000.00	3,000.00	14.00	980.59	0.00	2,019.41	67.31 %
001-0200-5225	Insurance Expense - Vehicle	1,873.00	1,873.00	0.00	1,872.79	0.00	0.21	0.01 %
	Category: E20 - Vehicle Expense Total:	9,373.00	9,373.00	271.46	4,928.78	389.69	4,054.53	43.26%
Category: E30 - Supply Expense	xpense							
001-0200-5300	Supplies - Office	2,400.00	2,400.00	62.22	355.74	0.00	2,044.26	85.18 %
001-0200-5302	Supplies - Kitchen	350.00	350.00	31.43	99.79	0.00	250.21	71.49 %
001-0200-5306	Supplies - Food Allowance	1,000.00	1,000.00	177.53	821.15	0.00	178.85	17.89 %
001-0200-5322	Supplies - Operating	6,300.00	6,300.00	0.00	279.95	-125.14	6,145.19	97.54 %
001-0200-5350	Postage Expense	100.00	100.00	62.32	177.06	0.00	-77.06	-77.06 %
001-0200-5370	Medicine Expense	15,000.00	15,504.33	606.52	2,782.03	-960.00	13,682.30	88.25 %
001-0200-5371	Spay & Neuter Vouchers	500.00	500.00	110.00	210.00	-40.00	330.00	66.00 %
	Category: E30 - Supply Expense Total:	25,650.00	26,154.33	1,050.02	4,725.72	-1,125.14	22,553.75	86.23%
Category: E40 - Operations Expense	ons Expense							
001-0200-5475	Credit Card Fees	1,500.00	1,500.00	111.29	377.45	0.00	1,122.55	74.84 %
001-0200-5480	Dues & Subscriptions	825.00	825.00	25.00	300.00	0.00	525.00	63.64 %
	Category: E40 - Operations Expense Total:	2,325.00	2,325.00	136.29	677.45	0.00	1,647.55	70.86%
Category: E55 - Professional Services	onal Services							
001-0200-5577	Prof Services - Incineration & Disp	4,000.00	4,000.00	0.00	780.00	200.00	3,020.00	75.50 %
001-0200-5589	Prof Services - Printing	500.00	500.00	294.62	294.62	0.00	205.38	41.08 %
001-0200-5592	Prof Services - Veterinarian	25,000.00	25,144.15	3,646.31	11,174.79	-3,581.83	17,551.19	69.80 %
001-0200-5593	Prof Services - Animal Care	5,000.00	5,000.00	92.16	386.32	00.00	4,613.68	92.27 %
	Category: E55 - Professional Services Total:	34,500.00	34,644.15	4,033.09	12,635.73	-3,381.83	25,390.25	73.29%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E60 - Mis	Category: E60 - Miscellaneous Expense							
001-0200-5600	Miscellaneous Expense	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001-0200-5604	Hardware - New & Renewals	7,500.00	7,500.00	0.00	6,536.68	0.00	963.32	12.84 %
001-0200-5608	Software - New & Renewals	2,000.00	2,000.00	0.00	1,698.48	162.00	139.52	6.98 %
	Category: E60 - Miscellaneous Expense Total:	10,000.00	10,000.00	0.00	8,235.16	162.00	1,602.84	16.03%
Category: E72 - Bond Expense	nd Expense Princinal for Loans	92.230.00	92.230.00	6.989.35	27,800.23	0.00	64,429.77	69.86 %
0100 0010 100	Category: E72 - Bond Expense Total:	92,230.00	92,230.00	6,989.35	27,800.23	0.00	64,429.77	69.86%
Category: E80 - Fixed Assets	ed Assets							
001-0200-5808	Cap Assets - Vehicles	0.00	0.00	0.00	0.00	253,244.00	-253,244.00	0.00 %
	Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	0.00	253,244.00	-253,244.00	0.00%
Category: E85 - Interest Expense 001-0200-5850 Interes	erest Expense Interest Expense	10,415.00	10,415.00	1,638.08	6,709.49	0.00	3,705.51	35.58 %
	Category: E85 - Interest Expense Total:	10,415.00	10,415.00	1,638.08	6,709.49	0.00	3,705.51	35.58%
	Expense Total:	969,424.55	970,198.44	73,810.11	315,162.84	249,527.28	405,508.32	41.80%
	Department: 0200 - Animal Control Surplus (Deficit):	-260,972.55	-261,746.44	-16,032.15	-83,541.38	-249,527.28	-71,322.22	-27.25%
Department: 0300 - Court	urt							
Revenue								
Category: R40 - Fines & Forfeitures	es & Forfeitures		00 000			00.0	C3 2C1	10 JL CJ
001-0300-4400	Act 316 of 1991 Revenue	200.00	200.00	18.12	12.48	0.00	70.121-	02.10 %
001-0300-4412	City Attorney Reim	26,000.00	26,000.00	2,190.68	8,762.72	0.00	-1/,23/.28	66.30%
001-0300-4414	Court Fines	400,000.00	400,000.00	34,646.71	168,004.35	0.00	-231,995.65	58.00 %
001-0300-4416	District Court Reim	14,000.00	14,000.00	1,181.04	4,724.16	0.00	-9,275.84	66.26 %
001-0300-4424	Judge Retirement Reim	4,700.00	4,700.00	394.84	1,579.36	0.00	-3,120.64	66.40 %
001-0300-4426	Ordinance 89-15 Revenue	23,000.00	23,000.00	1,966.60	7,866.40	0.00	-15,133.60	65.80 %
001-0300-4428	Warrant Fees	65,000.00	65,000.00	4,755.67	24,835.71	0.00	-40,164.29	61.79 %
	Category: R40 - Fines & Forfeitures Total:	532,900.00	532,900.00	45,153.66	215,845.18	0.00	-317,054.82	59.50%
Category: R60 - Mi:	Category: R60 - Miscellaneous Revenue							
001-0300-4600	Miscellaneous Revenue	50,520.00	50,520.00	19,385.57	29,725.32	0.00	-20,794.68	41.16 %
	Category: R60 - Miscellaneous Revenue Total:	50,520.00	50,520.00	19,385.57	29,725.32	0.00	-20,794.68	41.16%
Category: R64 - Reimbursement	imbursement							
001-0300-4640	Reimbursement RevSaline County	160,000.00	160,000.00	65,941.95	65,941.95	0.00	-94,058.05	58.79 %
	Category: R64 - Reimbursement Total:	160,000.00	160,000.00	65,941.95	65,941.95	0.00	-94,058.05	58.79%
	Revenue Total:	743,420.00	743,420.00	130,481.18	311,512.45	0.00	-431,907.55	58.10%
Expense	<u>.</u>							
Category: EUI - Personnel Expense 001-0300-5000	rsonnei Expense Salary Expense	346.306.56	346.306.56	26.036.23	113,516.84	0.00	232,789.72	67.22 %
001-0300-5010	Jaiai y Laporise Overtime Expense	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %

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		Original	Current	Period	Fiscal		Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
001-0300-5020	FICA Expense	26,530.67	26,530.67	1,929.13	8,455.19	0.00	18,075.48	68.13 %
001-0300-5022	Unemployment Expense	420.00	420.00	5.44	102.36	0.00	317.64	75.63 %
001-0300-5025	Worker's Comp Expense	2,165.00	2,165.00	0.00	1,935.51	0.00	229.49	10.60 %
001-0300-5030	APERS Expense	53,130.69	53,130.69	3,988.76	17,366.77	0.00	35,763.92	67.31 %
001-0300-5040	Health Insurance Expense	56,863.04	56,863.04	5,523.22	18,743.98	0.00	38,119.06	67.04 %
001-0300-5050	Physical & Drug Screen Exp	400.00	400.00	182.20	182.20	0.00	217.80	54.45 %
001-0300-5055	Uniform Expense	500.00	500.00	0.00	00.00	0.00	500.00	100.00 %
001-0300-5060	Travel & Training Expense	7,500.00	7,500.00	1,810.76	3,597.90	0.00	3,902.10	52.03 %
001-0300-5070	Judge - Share to State	29,000.00	29,000.00	2,405.18	9,620.72	0.00	19,379.28	66.83 %
	Category: E01 - Personnel Expense Total:	523,315.96	523,315.96	41,880.92	173,521.47	00.00	349,794.49	66.84%
Category: E10 - Building & Grounds Exp	g & Grounds Exp							
001-0300-5102	Repairs & Maint - Building	10,000.00	10,000.00	383.74	658.74	0.00	9,341.26	93.41 %
001-0300-5110	Utilities - Electric	6,600.00	6,600.00	423.28	1,670.63	0.00	4,929.37	74.69 %
001-0300-5111	Utilities - Gas	1,200.00	1,200.00	72.72	687.77	0.00	512.23	42.69 %
001-0300-5112	Utilities - Water	1,000.00	1,000.00	103.38	397.25	0.00	602.75	60.28 %
001-0300-5115	Com Exp - Tel Landline.Interne	3,144.00	3,144.00	377.87	1,564.48	0.00	1,579.52	50.24 %
001-0300-5130	Sanitation	1,080.00	1,166.25	86.25	431.25	0.00	735.00	63.02 %
001-0300-5142	Janitorial Supplies and Main	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
	Category: E10 - Building & Grounds Exp Total:	23,524.00	23,610.25	1,447.24	5,410.12	0.00	18,200.13	77.09%
Category: E30 - Supply Expense	Expense							
001-0300-5300	Supplies - Office	9,000.00	9,000.00	634.72	1,762.76	288.98	6,948.26	77.20 %
001-0300-5350	Postage Expense	3,000.00	3,000.00	238.69	2,400.68	0.00	599.32	19.98 %
	Category: E30 - Supply Expense Total:	12,000.00	12,000.00	873.41	4,163.44	288.98	7,547.58	62.90%
Category: E40 - Operations Expense	ons Expense							
001-0300-5480	Dues & Subscriptions	161,745.00	161,745.00	16.25	40,168.87	13,375.04	108,201.09	66.90 %
	Category: E40 - Operations Expense Total:	161,745.00	161,745.00	16.25	40,168.87	13,375.04	108,201.09	66.90%
Category: E55 - Professional Services	ional Services							
001-0300-5553	Prof Services - Advertising	4,000.00	4,000.00	0.00	0.00	00.0	4,000.00	100.00 %
001-0300-5589	Prof Services - Printing	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
	Category: E55 - Professional Services Total:	4,100.00	4,100.00	00.00	0.00	0.00	4,100.00	100.00%
Category: E60 - Miscellaneous Expense	neous Expense							
001-0300-5608	Software - New & Renewals	500.00	500.00	0.00	0.00	81.00	419.00	83.80 %
001-0300-5614	Copiers & Maintenance	2,556.00	2,556.00	212.32	1,002.04	0.00	1,553.96	60.80 %
	Category: E60 - Miscellaneous Expense Total:	3,056.00	3,056.00	212.32	1,002.04	81.00	1,972.96	64.56%
	Expense Total:	727,740.96	727,827.21	44,430.14	224,265.94	13,745.02	489,816.25	67.30%
	Department: 0300 - Court Surplus (Deficit):	15,679.04	15,592.79	86,051.04	87,246.51	-13,745.02	57,908.70	-371.38%

Budget Report					Ľ	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04/	30/2025
-		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent temaining
Department: 0400 - Parks Revenue								
Category: R62 - Intergovernmental Tsfrs 001-0400-4677 Xfer Designate	vernmental Tsfrs Xfer Designated Tax	678,072.00	678,072.00	56,505.00	226,020.00	0.00	-452,052.00	66.67 %
001-0400-4629	Xfer Park 1/8 0 & M	847,578.00	847,578.00	70,631.00	282,524.00	0.00	-565,054.00	66.67 %
	Category: R62 - Intergovernmental Tsfrs Total:	1,525,650.00	1,525,650.00	127,136.00	508,544.00	0.00	-1,017,106.00	66.67%
	Revenue Total:	1,525,650.00	1,525,650.00	127,136.00	508,544.00	0.00	-1,017,106.00	66.67%
Expense								
Category: E01 - Personnel Expense	iel Expense	00 017 707	10 010 110 00	0 27 10	51 DCC 011		324 090 37	69 78 %
001-0400-5000	Salary Expense	404,419.00	5 000 00	0.00		00.0	5,000.00	100.00 %
1002-0400-100	Part Time Labor SW/R Reimhirsement	162.485.00	162,485.00	13,540.42	54,161.68	0.00	108,323.32	66.67 %
001-0400-5010		7,000.00	7,000.00	0.00	31.10	0.00	6,968.90	99.56 %
001-0400-5020	FICA Expense	36,980.44	36,980.44	2,584.19	10,528.81	00.00	26,451.63	71.53 %
001-0400-5022	Unemployment Expense	900.006	00.006	10.37	139.13	00.00	760.87	84.54 %
001-0400-5025	Worker's Comp Expense	18,400.00	18,400.00	0.00	7,785.96	00.00	10,614.04	57.69 %
001-0400-5030	APERS Expense	72,221.11	72,221.11	5,296.56	21,503.29	00.00	50,717.82	70.23 %
001-0400-5040	Health Insurance Expense	103,105.92	103,105.92	8,042.20	29,392.64	00.00	73,713.28	71.49 %
001-0400-5050	Physical & Drug Screen Exp	1,050.00	1,050.00	0.00	317.50	00.00	732.50	69.76 %
001-0400-5055	Uniform Expense	2,150.00	2,150.00	0.00	433.26	-420.07	2,136.81	99.39 %
001-0400-5060	Travel & Training Expense	10,400.00	10,400.00	1,160.55	2,395.95	0.00	8,004.05	76.96 %
	Category: E01 - Personnel Expense Total:	884,112.27	884,112.27	65,207.21	267,018.75	-420.07	617,513.59	69.85%

Category: E10 - E	Category: E10 - Building & Grounds Exp 100-5120   Insurance - Property	6.637.00	6,637.00	0.00	0.00	0.00	6,637.00	100.00 %
001-0400-5145	Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
	Category: E10 - Building & Grounds Exp Total:	8,637.00	8,637.00	0.00	0.00	0.00	8,637.00	100.00%
Category: E20 - /	Category: E20 - Vehicle Expense							
001-0400-5200	Fuel Expense	16,400.00	16,400.00	2,330.88	5,279.36	1,900.00	9,220.64	56.22 %
001-0400-5210	Service & Repair - Vehicle	1,000.00	1,000.00	0.00	2,705.79	0.00	-1,705.79	-170.58 %
001-0400-5225	Insurance Expense - Vehicle	4,916.00	4,916.00	0.00	5,842.59	0.00	-926.59	-18.85 %
	Category: E20 - Vehicle Expense Total:	22,316.00	22,316.00	2,330.88	13,827.74	1,900.00	6,588.26	29.52%
Category: E30 - Supply Expense	Supply Expense Portage Exnense	500.00	500.00	56.10	169.35	0.00	330.65	66.13 %
	Category: E30 - Supply Expense Total:	500.00	500.00	56.10	169.35	0.00	330.65	66.13%
Category: E40 -	Category: E40 - Operations Expense							
001-0400-5535	Sales Tax Expense	500.00	500.00	00.6	00.6	0.00	491.00	98.20%
	Category: E40 - Operations Expense Total:	500.00	500.00	00.6	00.6	0.00	491.00	98.20%

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Category: E55 - Professional Services

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0400-5586	Prof Services - Other	36,000.00	42,600.00	1,735.00	5,205.00	9,790.00	27,605.00	64.80 %
	Category: E55 - Professional Services Total:	41,000.00	47,600.00	1,735.00	6,768.00	13,227.00	27,605.00	57.99%
Category: E60 - Miscellaneous Expense	neous Expense			00 100				
0000-0010-T00		00.00	0.00	421.02	421.02	0.00	-421.02	0.00 %
001-0400-5604	Hardware - New & Renewals	7,000.00	7,000.00	6,190.99	6,313.71	0.00	686.29	9.80 %
001-0400-5608	Software - New & Renewals	19,000.00	19,000.00	11,875.00	14,375.00	00.0	4,625.00	24.34 %
	Category: E60 - Miscellaneous Expense Total:	26,000.00	26,000.00	18,487.01	21,109.73	0.00	4,890.27	18.81%
Category: E72 - Bond Expense	pense							
0+00-00+0-100		00.000,900	304,000	/2.000,12	86,210.33	0.00	218,433.67	71.70 %
	Category: E72 - Bond Expense Total:	304,650.00	304,650.00	21,665.87	86,216.33	0.00	218,433.67	71.70%
Category: E85 - Interest Expense 001-0400-5850 Interes	Expense Interest Expense	37,221.00	37,221.00	4,447.21	18,235.97	0.00	18,985.03	51.01 %
	Category: E85 - Interest Expense Total:	37,221.00	37,221.00	4,447.21	18,235.97	00.00	18,985.03	51.01%
	Expense Total:	1,324,936.27	1,331,536.27	113,938.28	413,354.87	14,706.93	903,474.47	67.85%
	Department: 0400 - Parks Surplus (Deficit):	200,713.73	194,113.73	13,197.72	95,189.13	-14,706.93	-113,631.53	58.54%
Department: 0410 - Parks - Mills Park & Pool Revenue	Viills Park & Pool							
Contractor DED - Colo of Convicor								
001-0410-4500	Mills Pool-Admin/Concessions	1.000.00	1 000 00	3 00	33 00		00 730-	70 UL 30
001-0010-4532	Admissions	75 000 00	75 000 00	7 757 00	0 662 00	00.0	00	0/ 0/ 06
001-0410-4534	Pavillion Fees	15,000.00	15,000,00	1 430 00	477 50		-10,337,50	% 7T.18 %
	Category: R50 - Sale of Services Total:	91.000.00	91.000.00	9.185.00	14.118.50	000	-76 881 50	84 40%
	Revenue Total	91 000 00	00 000 16	9 185 DD	11118 50		76 001 50	0/ CL-LO
Fxnense		00.000,15	00.000,15	00.001,6	00.011,41	0.00	NC.188,01-	84.49%
Category: E01 - Personnel Expense	el Expense							
001-0410-5001	Part Time Labor	33,000.00	33,000.00	26.76	80.28	0.00	32,919.72	99.76 %
001-0410-5020	FICA Expense	2,333.25	2,333.25	2.04	6.14	0.00	2,327.11	99.74 %
001-0410-5022	Unemployment Expense	0.00	0.00	0.06	0.17	0.00	-0.17	0.00 %
	Category: E01 - Personnel Expense Total:	35,333.25	35,333.25	28.86	86.59	0.00	35,246.66	99.75%
Category: E10 - Building & Grounds Exp	& Grounds Exp							
001-0410-5102	Repairs & Maint - Building	4,000.00	4,000.00	436.79	436.79	0.00	3,563.21	89.08 %
001-0410-5104	Repairs & Maint - Grounds	6,000.00	6,000.00	177.54	177.54	1,049.45	4,773.01	79.55 %
001-0410-5105	Repairs & Maint - Pool	13,325.00	13,325.00	18,465.93	18,493.47	-27.54	-5,140.93	-38.58 %
001-0410-5110	Utilities - Electric	10,584.00	10,584.00	1,059.68	4,527.88	0.00	6,056.12	57.22 %
001-0410-5111	Utilities - Gas	150.00	150.00	23.05	78.82	0.00	71.18	47.45 %
001-0410-5112	Utilities - Water	9,000.00	9,000.00	285.65	1,255.13	0.00	7,744.87	86.05 %
001-0410-5115	Com Exp - Tel Landline.Interne	2,061.96	2,061.96	185.36	739.25	0.00	1,322.71	64.15 %
001-0410-5120	Insurance - Property	4,906.00	4,906.00	0.00	0.00	0.00	4,906.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
	Category: E10 - Building & Grounds Exp Total:	50,026.96	50,026.96	20,634.00	25,708.88	1,021.91	23,296.17	46.57%
Category: E30 - Supply Expense	pense Sunaliae - Connession	100.00	100.00	1.00	4.00	0.00	96.00	96.00 %
001-0410-5328	Supplies - Pools	17,000.00	17,000.00	2,256.61	2,256.61	0.00	14,743.39	86.73 %
	Category: E30 - Supply Expense Total:	17,100.00	17,100.00	2,257.61	2,260.61	0.00	14,839.39	86.78%
Category: E80 - Fixed Assets 001-0410-5816	ets Capital Assets - Infrastructure	0.00	24,316.15	0.00	0.00	24,221.81	94.34	0.39 %
	Category: E80 - Fixed Assets Total:	0.00	24,316.15	00.0	0.00	24,221.81	94.34	0.39%
	Expense Total:	102,460.21	126,776.36	22,920.47	28,056.08	25,243.72	73,476.56	57.96%
	Department: 0410 - Parks - Mills Park & Pool Surplus (Deficit):	-11,460.21	-35,776.36	-13,735.47	-13,937.58	-25,243.72	-3,404.94	-9.52%
Department: 0420 - Parks - Midland	lidland							
Revenue								
Category: R74 - Sponsorships 001-0420-4740 Use	nips User Agre Fees/Sponsors	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00 %
	Category: R74 - Sponsorships Total:	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00%
	Revenue Total:	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	100.00%
Expense								
Category: E10 - Building & Grounds Exp	& Grounds Exp Renairs & Maint - Grounds	17.920.00	17,920.00	1,984.51	6,132.50	-56.68	11,844.18	66.09 %
001-0420-5110	Utilities - Electric	17,352.00	17,352.00	2,175.16	7,830.24	00.00	9,521.76	54.87 %
001-0420-5112	Utilities - Water	4,000.00	4,000.00	403.14	1,566.93	0.00	2,433.07	60.83 %
	Category: E10 - Building & Grounds Exp Total:	39,272.00	39,272.00	4,562.81	15,529.67	-56.68	23,799.01	60.60%
Category: E80 - Fixed Assets	ets							
001-0420-5816	Capital Assets - Infrastructure	0.00	-19,463.01	0.00	0.00	37,536.99	-57,000.00	292.86 %
001-0420-5898	Capital Asset Contra	0.00	0.00	0.00	19,463.01	0.00	-19,463.01	0.00 %
	Category: E80 - Fixed Assets Total:	0.00	-19,463.01	0.00	19,463.01	37,536.99	-76,463.01	392.86%
	Expense Total:	39,272.00	19,808.99	4,562.81	34,992.68	37,480.31	-52,664.00	-265.86%
	Department: 0420 - Parks - Midland Surplus (Deficit):	-4,272.00	15,191.01	-4,562.81	-34,992.68	-37,480.31	-87,664.00	577.08%
Department: 0430 - Parks - Bishop Revenue	ishop							
Category: R30 - Membership Fees	ship Fees							
001-0430-4300	Membership Family	205,475.00	205,475.00	14,115.50	56,756.75	0.00	-148,718.25	
001-0430-4304	Membership Silver Sneakers	72,000.00	72,000.00	6,555.00	21,802.50	0.00	-50,197.50	
	Category: R30 - Membership Fees Total:	277,475.00	277,475.00	20,670.50	78,559.25	0.00	-198,915.75	71.69%
Category: R33 - Rental Fees	ses Foruinment Rental	60,000.00	60,000.00	5,117.50	20,500.00	0.00	-39,500.00	65.83 %
001-0430-4340	Room Rental Party Room	18,000.00	18,000.00	1,005.00	3,480.00	0.00	-14,520.00	
001-0430-4350	Use Agreement Fees	26,450.00	26,450.00	00.00	11,338.00	0.00	-15,112.00	57.13 %

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Favorable Percent (Unfavorable) Remaining					<ul> <li>289,136.24 66.28 %</li> <li>201,864.74 66.84 %</li> <li>30,659.88 61.08 %</li> <li>1,214.82 78.88 %</li> <li>4,199.33 59.56 %</li> <li>4,3,347.80 64.13 %</li> <li>57,982.89 70.00 %</li> <li>143.30 11.94 %</li> <li>2,350.00 100.00 %</li> <li>66.27%</li> <li>64,72.57 87.46 %</li> <li>64,72.57 87.46 %</li> <li>64,72.57 87.46 %</li> <li>64,72.57 87.46 %</li> <li>61,23.73 87.48 %</li> <li>64,123.73 87.48 %</li> <li>64,123.73 87.48 %</li> <li>64,123.73 87.46 %</li> <li>65,055.64 65.65 %</li> </ul>
Variance Favorable Encumbrances (Unfavorable)	0.00 -4 0.00 -11				0.00 28 0.00 20 0.00 20 0.00 33 0.00 33 0.00 34 173.15 63 173.15 63 173.15 63 173.15 63 25,987.40 5 25,987.40 5 0.00 141
Fiscal Activity Er	7,260.00 <b>42,578.00</b>	2,310.00 10,063.00 14,449.00	9,715.00 9,715.00 10,620.00 62.00 7,134.00 <b>27,531.00</b>	1,058.14 1,058.14 62,670.77 62,670.77 239,219.16	147,078.34 100,135.26 2,333.20 19,540.44 325.18 2,850.67 24,245.49 24,854.39 883.55 883.55 24,245.49 283.55 883.55 32,742.12 33,631.19 33,589.29 33,589.29 33,589.29 33,589.29 35,742.12 53,631.19 37,742.12 53,631.19 37,742.12 53,631.19 37,743.13 53,6336
Period Activity	900.00 <b>7,022.50</b>	570.00 2,319.00 3,632.00	7,998.00 2,367.00 17.00 1,339.00 11,721.00	428.75 428.75 428.75 16,000.00 16,000.00 62,363.75	31,747.49 22,064.79 599.98 4,360.63 47.66 0.00 5,171.52 5,794.99 17.45 0.00 <b>69,804.51</b> 18,084.27 35,240.05 6,635.82 876.27 35,240.05 6,635.82
Current Total Budget	50,000.00 <b>154,450.00</b>	63,000.00 30,000.00 55,000.00	65,000.00 65,000.00 45,000.00 20,000.00 130,500.00	2,000.00 2,000.00 114,450.00 114,450.00 826,875.00	436,214.58 302,000.00 5,000.00 50,200.32 1,540.00 7,050.00 67,593.29 82,837.28 1,200.00 57,593.29 82,837.28 1,200.00 35,085.47 35,000.00 81,591.44 76,000.00 81,591.44 7,000.00 216,432.00
Original Total Budget	50,000.00 <b>154,450.00</b>	63,000.00 30,000.00 55,000.00	65,000.00 45,000.00 500.00 20,000.00 130,500.00	2,000.00 2,000.00 114,450.00 114,450.00 826,875.00	436,214.58 302,000.00 5,000.00 5,000.00 5,000.00 7,050.00 67,593.29 82,837.28 1,200.00 2,350.00 <b>955,985.47</b> 35,000.00 76,000.00 76,000.00 216,432.00
	Tournaments Category: R33 - Rental Fees Total:	ll m Program n Lessons	vices Concessions - Bishop Daily Admissions Adults Merchandise Sales Red Cross Programs Category: R50 - Sale of Services Total:	Revenue Category	Expense Salary Expense Part Time Labor Overtime Expense FICA Expense Unemployment Expense Worker's Comp Expense Health Insurance Expense Physical & Drug Screen Exp Uniform Expense Physical & Drug Screen Exp Uniform Expense Repairs & Maint - Building Repairs & Maint - Building Repairs & Maint - Building Repairs & Maint - Splash Pad Utilities - Electric
	Tourn	Category: R36 - Park Program Fees 30-4364 Basketball 30-4386 Park Program Fees 30-4382 Pool Swim	Category: R50 - Sale of Services 30-4500 30-4514 30-4530 30-4534 30-4534 Red C	Category: R60 - Miscellaneous Revenue 30-4600 Miscellaneous Category: R74 - Sponsorships 30-4740 Sponsorships	penseCategory: E01 - Personnel Expense30-5001Salary Expense30-5010Part Time Lab30-5010Overtime Expense30-5020Unemploymer30-5021Worker's Com30-5022Worker's Com30-5023APERS Expense30-50240Physical & Dru30-5050Uniform Expense30-5050Uniform Expense30-5050Uniform Expense30-5050Uniform Expense30-5050Uniform Expense30-5050Uniform Expense30-5102Repairs & Mai30-5106Repairs & Mai

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		Cuining	Curront	Dariod	Ficral		Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances		Remaining
001-0430-5111	Utilities - Gas	48,000.00	48,000.00	3,974.05	21,108.60	0.00	26,891.40	56.02 %
001-0430-5112	Utilities - Water	12,180.00	12,180.00	1,163.06	4,511.53	0.00	7,668.47	62.96 %
001-0430-5115	Com Exp - Tel Landline.Interne	21,804.00	21,804.00	1,903.75	7,656.64	0.00	14,147.36	64.88 %
001-0430-5116	Communication Exp - Cellular	6,240.00	6,240.00	433.10	1,732.72	-550.00	5,057.28	81.05 %
001-0430-5120	Insurance - Property	86,351.00	86,351.00	0.00	0.00	0.00	86,351.00	100.00 %
001-0430-5130	Sanitation	42,000.00	45,500.00	3,331.01	9,518.77	3,500.00	32,481.23	71.39 %
001-0430-5140	Supplies - B&G	3,000.00	3,000.00	00.0	20.39	0.00	2,979.61	99.32 %
001-0430-5142	Janitorial Supplies and Main	32,000.00	32,000.00	2,797.80	9,551.93	-506.47	22,954.54	71.73 %
	Category: E10 - Building & Grounds Exp Total:	645,107.00	671,098.44	98,990.00	252,275.81	4,786.17	414,036.46	61.70%
Category: E20 - Vehicle Expense	icle Expense							
001-0430-5212	Service & Repair - Equipment	9,000.00	11,796.92	5,879.12	11,368.72	0.00	428.20	3.63 %
	Category: E20 - Vehicle Expense Total:	9,000.00	11,796.92	5,879.12	11,368.72	00.0	428.20	3.63%
Category: E30 - Supply Expense	oly Expense							
001-0430-5300	Supplies - Office	3,000.00	3,000.00	18.28	525.41	147.54	2,327.05	77.57 %
001-0430-5308	Supplies - Concession	51,600.00	51,600.00	8,779.25	17,724.81	0.00	33,875.19	65.65 %
001-0430-5330	Supplies - Park Programs	25,000.00	25,000.00	153.80	12,871.34	-9,969.86	22,098.52	88.39 %
001-0430-5332	Supplies - Resale Merchandise	100.00	100.00	0.00	4.00	0.00	96.00	96.00 %
	Category: E30 - Supply Expense Total:	79,700.00	79,700.00	8,951.33	31,125.56	-9,822.32	58,396.76	73.27%
Category: E40 - Operations Expense	rations Expense							
001-0430-5460	BASS Program Expense	10,000.00	10,000.00	182.05	3,010.19	0.00	6,989.81	% 06.69
001-0430-5461	Aquatic Program Expense	6,500.00	6,500.00	22.90	4,787.38	0.00	1,712.62	26.35 %
001-0430-5475	Credit Card Fees	10,800.00	10,800.00	1,224.67	3,724.01	-101.29	7,177.28	66.46 %
001-0430-5480	Dues & Subscriptions	2,745.00	2,745.00	1,427.13	1,427.13	0.00	1,317.87	48.01 %
001-0430-5485	Inspections & Monitoring	11,085.00	11,085.00	145.62	6,980.79	0.00	4,104.21	37.02 %
	Category: E40 - Operations Expense Total:	41,130.00	41,130.00	3,002.37	19,929.50	-101.29	21,301.79	51.79%
Category: E55 - Professional Services	essional Services							
001-0430-5553	Prof Services - Advertising	1,000.00	5,800.00	6,310.36	10,054.55	0.00	-4,254.55	-73.35 %
001-0430-5585	Prof Services - Basketball	29,000.00	29,000.00	165.60	24,957.60	0.00	4,042.40	13.94 %
001-0430-5586	Prof Services - Other	60,000.00	60,000.00	4,097.00	9,330.88	0.00	50,669.12	84.45 %
001-0430-5587	Prof Services - Aerobic Instr	24,000.00	24,000.00	3,060.00	7,935.00	0.00	16,065.00	66.94 %
001-0430-5589	Prof Services - Printing	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
	Category: E55 - Professional Services Total:	114,500.00	119,300.00	13,632.96	52,278.03	0.00	67,021.97	56.18%
Category: E80 - Fixed Assets	d Assets						CF 330 001	
001-0430-5816	Capital Assets - Infrastructure	0.00	-26,030.28	4,285.12	26,/24.56	/4/,181.58	-/99,900.42 3,0/3.21 %	3,0/3.21 %
001-0430-5898	Capital Asset Contra	0.00	0.00	22,469.44	22,469.44	0.00	-22,469.44	0.00 %
	Category: E80 - Fixed Assets Total:	0.00	-26,030.28	26,754.56	49,224.00	747,181.58	-822,435.86	3,159.54%
	Expense Total:	1,845,422.47	1,852,980.55	227,014.85	738,448.14	742,217.29	372,315.12	20.09%
	Department: 0430 - Parks - Bishop Surplus (Deficit):	-1,018,547.47	-1,026,105.55	-164,651.10	-499,228.98	-742,217.29	-215,340.72	-20.99%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 0440 - Parks - Alcoa		5					)
Revenue							
/: R36 - Park Prog	00 000 7	00000					
001-0440-4260 Parks Kental	T,000.00	T,000.00	00.012	02./20	0.00	05.205-	30.45 %
Category: R36 - Park Program Fees Total:	1,000.00	1,000.00	210.00	637.50	0.00	-362.50	36.25%
Category: R74 - Sponsorships							100 00 W
osel Agie rees/ sholisol	00.000,0	00.000,0	00.0	0.0	0.0	00.000,0-	% 00.00T
Category: R74 - Sponsorships Total:	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
Revenue Total:	6,000.00	6,000.00	210.00	637.50	0.00	-5,362.50	89.38%
Expense							
Category: E10 - Building & Grounds Exp							
001-0440-5104 Repairs & Maint - Grounds	7,100.00	7,100.00	239.64	1,492.80	-933.95	6,541.15	92.13 %
001-0440-5110 Utilities - Electric	14,172.00	14,172.00	995.87	4,106.23	0.00	10,065.77	71.03 %
001-0440-5112 Utilities - Water	2,040.00	2,040.00	433.39	836.49	0.00	1,203.51	59.00 %
Category: E10 - Building & Grounds Exp Total:	23,312.00	23,312.00	1,668.90	6,435.52	-933.95	17,810.43	76.40%
Expense Total:	23,312.00	23,312.00	1,668.90	6,435.52	-933.95	17,810.43	76.40%
Department: 0440 - Parks - Alcoa Surplus (Deficit):	-17,312.00	-17,312.00	-1,458.90	-5,798.02	933.95	12,447.93	71.90%
Department: 0450 - Parks - Ashley							
Revenue							
Category: R36 - Park Program Fees							
001-0450-4260 Parks Rental	7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50 %
Category: R36 - Park Program Fees Total:	7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
Revenue Total:	7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
Expense							
Category: E10 - Building & Grounds Exp							
001-0450-5104 Repairs & Maint - Grounds	4,000.00	6,000.00	27.34	5,816.91	8,738.00	-8,554.91	-142.58 %
001-0450-5110 Utilities - Electric	1.00	1.00	00.00	0.00	0.00	1.00	100.00 %
Category: E10 - Building & Grounds Exp Total:	4,001.00	6,001.00	27.34	5,816.91	8,738.00	-8,553.91	-142.54%
Category: E80 - Fixed Assets							
001-0450-5816 Capital Assets - Infrastructure	0.00	10,000.00	00.00	00.00	0.00	10,000.00	100.00 %
Category: E80 - Fixed Assets Total:	0.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
Expense Total:	4,001.00	16,001.00	27.34	5,816.91	8,738.00	1,446.09	9.04%
Department: 0450 - Parks - Ashley Surplus (Deficit):	2,999.00	-9,001.00	630.16	-3,331.91	-8,738.00	-3,068.91	-34.10%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 0500 - Fire								
Revenue								
Category: R15 - Taxes - Property	Property						-700 00	100.00%
OCT+-OOCO-TOO	rire Rescue runds Category: R15 - Taxes - Property Total:		700.00	0.00	0.0	0.00	-700.00	100.00%
Category: 820 - Licenses Permits & Fees								
001-0500-4256	Burn Permit	1,500.00	1,500.00	300.00	900.006	00.0	-600.00	40.00 %
	Category: R20 - Licenses Permits & Fees Total:	1,500.00	1,500.00	300.00	00.006	0.00	-600.00	40.00%
Category: R33 - Rental Fees 001-0500-4350	rees Use Agreement Fees	18,000.00	18,000.00	1,540.00	6,160.00	0.00	-11,840.00	65.78 %
	Category: R33 - Rental Fees Total:		18,000.00	1,540.00	6,160.00	00.0	-11,840.00	65.78%
Category: R60 - Miscellaneous Revenue 001-0500-4600 Miscellaneous	aneous Revenue Miscellaneous Revenue	250.00	250.00	0.00	3,902.43	0.00	3,652.43	3,652.43 1,560.97 %
	Category: R60 - Miscellaneous Revenue Total:		250.00	0.00	3,902.43	0.00	3,652.43 1,460.97%	1,460.97%
Category: R62 - Intergovernmental Tsfrs	vernmental Tsfrs							
001-0500-4627	Xfer Designated Tax	1,695,155.00	1,695,155.00	141,263.00	565,052.00	00.00	-1,130,103.00	66.67 %
001-0500-4629	Xfer Fire Special Tax	2,542,733.00	2,542,733.00	211,894.00	847,576.00	0.00	-1,695,157.00	66.67 %
	Category: R62 - Intergovernmental Tsfrs Total:	4,237,888.00	4,237,888.00	353,157.00	1,412,628.00	0.00	-2,825,260.00	66.67%
Category: R66 - Sale of Equipment	Equipment							
001-0500-4900	Sale of Capital Assets	20,000.00	20,000.00	0.00	0.00	00.0	-20,000.00	100.00 %
	Category: R66 - Sale of Equipment Total:	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00%
	Revenue Total:	4,278,338.00	4,278,338.00	354,997.00	1,423,590.43	0.00	-2,854,747.57	66.73%
Expense								
Category: E01 - Personnel Expense	nel Expense							
001-0500-5000	Salary Expense	3,339,461.81	3,339,461.81	220,473.36	1,069,063.80	0.00	2,270,398.01	67.99 %
001-0500-5005	SWB Reimbursement	162,485.00	162,485.00	13,540.42	54,161.68	0.00	108,323.32	66.67 %
001-0500-5010	Overtime Expense	336,672.67	336,672.67	33,830.62	124,680.46	00.00	211,992.21	62.97 %
001-0500-5020	FICA Expense	57,001.12	57,001.12	3,851.79	18,115.88	00.00	38,885.24	68.22 %
001-0500-5022	Unemployment Expense	3,000.00	3,000.00	2.39	688.38	0.00	2,311.62	77.05 %
001-0500-5025	Worker's Comp Expense	62,700.00	62,700.00	0.00	70,879.44	0.00	-8,179.44	-13.05 %
001-0500-5030	APERS Expense	8,676.58	8,676.58	645.90	2,955.59	00.00	5,720.99	65.94 %
001-0500-5035	LOPFI Expense	871,538.36	871,538.36	60,328.10	278,372.51	00.00	593,165.85	68.06 %
001-0500-5036	LOPFI Perm Advance	-230,000.00	-230,000.00	0.00	0.00	0.00	-230,000.00	100.00 %
001-0500-5040	Health Insurance Expense	580,440.12	580,440.12	46,166.18	185,781.02	0.00	394,659.10	67.99 %
001-0500-5050	Physical & Drug Screen Exp	7,000.00	7,000.00	125.00	413.20	0.00	6,586.80	94.10 %
001-0500-5055	Uniform Expense	15,000.00	15,000.00	3,025.08	6,729.53	-299.43	8,569.90	57.13 %
001-0500-5060	Travel & Training Expense	25,000.00	25,000.00	256.80	2,049.72	-164.48	23,114.76	92.46 %
001-0500-5061	Training Aids	1,000.00	1,000.00	268.18	278.06	0.00	721.94	72.19 %
	Category: E01 - Personnel Expense Total:	: 5,239,975.66	5,239,975.66	382,513.82	1,814,169.27	-463.91	3,426,270.30	65.39%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E10 - Bui	Category: E10 - Building & Grounds Exp							
001-0500-5102	Repairs & Maint - Building	29,700.00	49,700.00	6,214.16	15,447.49	1,176.38	33,076.13	66.55 %
001-0500-5110	Utilities - Electric	39,600.00	39,600.00	2,962.53	11,247.99	00.00	28,352.01	71.60 %
001-0500-5111	Utilities - Gas	6,500.00	6,500.00	367.94	3,122.79	00.00	3,377.21	51.96 %
001-0500-5112	Utilities - Water	10,260.00	10,260.00	871.44	3,959.17	0.00	6,300.83	61.41 %
001-0500-5115	Com Exp - Tel Landline.Interne	27,927.96	27,927.96	2,166.14	8,736.39	0.00	19,191.57	68.72 %
001-0500-5116	Communication Exp - Cellular	12,780.00	12,780.00	1,303.43	5,214.05	-800.00	8,365.95	65.46 %
001-0500-5120	Insurance - Property	39,547.00	39,547.00	0.00	0.00	0.00	39,547.00	100.00 %
001-0500-5130	Sanitation	2,900.00	2,900.00	0.00	785.43	0.00	2,114.57	72.92 %
001-0500-5141	Pest/Chem/Seed/Fert	2,000.00	2,000.00	10.99	267.28	17.58	1,715.14	85.76 %
001-0500-5142	Janitorial Supplies and Main	18,000.00	18,000.00	1,049.73	4,561.74	225.08	13,213.18	73.41 %
001-0500-5145	Tools	2,200.00	2,200.00	560.77	1,194.33	58.39	947.28	43.06 %
	Category: E10 - Building & Grounds Exp Total:	191,414.96	211,414.96	15,507.13	54,536.66	677.43	156,200.87	73.88%
Category: E20 - Vehicle Expense	nicle Expense							
001-0500-5200	Fuel Expense	46,000.00	46,000.00	3,140.88	11,146.73	4,500.00	30,353.27	65.99 %
001-0500-5210	Service & Repair - Vehicle	11,000.00	11,000.00	276.59	790.02	1,563.92	8,646.06	78.60 %
001-0500-5212	Service & Repair - Equipment	6,000.00	6,000.00	118.71	418.25	8.97	5,572.78	92.88 %
001-0500-5216	Service & Repair - Apparatus	48,000.00	55,800.54	3,445.89	11,974.38	69.68	43,756.48	78.42 %
001-0500-5218	Tire Expense	10,000.00	10,000.00	0.00	25.00	495.00	9,480.00	94.80 %
001-0500-5225	Insurance Expense - Vehicle	38,677.00	38,677.00	0.00	38,676.12	0.00	0.88	0.00 %
001-0500-5230	Radios	5,000.00	5,000.00	0.00	613.02	5.48	4,381.50	87.63 %
	Category: E20 - Vehicle Expense Total:	164,677.00	172,477.54	6,982.07	63,643.52	6,643.05	102,190.97	59.25%
Category: E30 - Supply Expense	aply Expense							
001-0500-5300	Supplies - Office	3,250.00	3,250.00	200.10	2,745.06	37.24	467.70	14.39 %
001-0500-5302	Supplies - Kitchen	1,200.00	1,200.00	20.66	417.67	9.94	772.39	64.37 %
001-0500-5306	Supplies - Food Allowance	65,700.00	65,700.00	5,256.23	20,211.04	1,577.62	43,911.34	66.84 %
001-0500-5318	Supplies - Foam	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
001-0500-5320	Supplies - Hazardous Mat'l	2,000.00	2,000.00	45.30	189.19	50.95	1,759.86	87.99 %
001-0500-5323	Material and Maint	45,000.00	25,000.00	276.67	5,102.90	-349.55	20,246.65	80.99 %
001-0500-5350	Postage Expense	150.00	150.00	57.49	201.28	0.00	-51.28	-34.19 %
	Category: E30 - Supply Expense Total:	119,300.00	99,300.00	5,856.45	28,867.14	1,326.20	69,106.66	69.59%
Category: E40 - Operations Expense	erations Expense							
001-0500-5480	Dues & Subscriptions	1,000.00	1,000.00	-52.87	269.00	0.00	731.00	73.10 %
001-0500-5530	Safety Program	15,000.00	15,000.00	00.0	0.00	0.00	15,000.00	100.00 %
	Category: E40 - Operations Expense Total:	16,000.00	16,000.00	-52.87	269.00	00.0	15,731.00	98.32%
Category: E55 - Professional Services	fessional Services							
001-0500-5553	Prof Services - Advertising	500.00	500.00	0.00	150.45	0.00	349.55	69.91 %
001-0500-5589	Prof Services - Printing	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
	Category: E55 - Professional Services Total:	1,000.00	1,000.00	0.00	150.45	0.00	849.55	84.96%

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			Original Total Budget	Total Budget	Activity	Activity	Encumbrances		Remaining
Category: E60 - Miscellaneous Expense	cellaneous Expense		6 000 00	6 000 00	00.0	5.229.35	0.00	770.65	12.84 %
001-0200-5608	Software - New & Renewals	ewais	19.000.00	19,000.00	0.00	5,892.00	0.00	13,108.00	68.99 %
0000 0000 1000	Categor	Category: E60 - Miscellaneous Expense Total:	25,000.00	25,000.00	0.00	11,121.35	00.0	13,878.65	55.51%
Category: E72 - Bond Expense	d Expense Princinal for Loans		228,746.00	228,746.00	19,631.22	78,142.00	0.00	150,604.00	65.84 %
		Category: E72 - Bond Expense Total:	228,746.00	228,746.00	19,631.22	78,142.00	0.00	150,604.00	65.84%
Category: E80 - Fixed Assets 001-0500-5810 Ca	<b>d Assets</b> Capital Assets - Equipment	nent	0.00	-10,865.29	0.00	0.00	-10,865.29	0.00	0.00 %
001-0500-5898	Capital Asset Contra		0.00	0.00	00.00	10,865.29	0.00	-10,865.29	0.00 %
	-	Category: E80 - Fixed Assets Total:	0.00	-10,865.29	0.00	10,865.29	-10,865.29	-10,865.29	100.00%
Category: E85 - Interest Expense 001-0500-5850	rest Expense Interest Expense		35,576.00	35,576.00	3,029.78	12,502.00	0.00	23,074.00	64.86 %
		Category: E85 - Interest Expense Total:	35,576.00	35,576.00	3,029.78	12,502.00	0.00	23,074.00	64.86%
		Expense Total:	6,021,689.62	6,018,624.87	433,467.60	2,074,266.68	-2,682.52	3,947,040.71	65.58%
	Dep	Department: 0500 - Fire Surplus (Deficit):	-1,743,351.62	-1,740,286.87	-78,470.60	-650,676.25	2,682.52	1,092,293.14	62.77%
Department: 0510 - Fire - Springhill Vol Revenue	· - Springhill Vol								
Category: R15 - Taxes - Property 001-0510-4153 Springl	es - Property Springhill VFD Assessment	hent	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91 %
		Category: R15 - Taxes - Property Total:	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91%
		Revenue Total:	55,000.00	55,000.00	4,354.05	6,097.96	0.00	-48,902.04	88.91%
Expense Category: E30 - Supply Expense 001-0510-5323 Mater	ply Expense Material and Maint		50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89 %
		Category: E30 - Supply Expense Total:	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89%
		Expense Total:	50,000.00	50,000.00	0.00	1,553.58	0.00	48,446.42	96.89%
	Department: 0510	Department: 0510 - Fire - Springhill Vol Surplus (Deficit):	5,000.00	5,000.00	4,354.05	4,544.38	0.00	-455.62	9.11%
Department: 0600 - Police Revenue	ice								
Category: R40 - Fines & Forfeitures	es & Forfeitures Intoximeter Revenue		780.00	780.00	67.14	268.56	0.00	-511.44	65.57 %
	Cat	Category: R40 - Fines & Forfeitures Total:	780.00	780.00	67.14	268.56	0.00	-511.44	65.57%
Category: R60 - Mis 001-0600-4600	Category: R60 - Miscellaneous Revenue 00-4600 Miscellaneous Revenue	e	5,000.00	5,750.00	62,062.44	63,020.94	0.00	57,270.94 1,096.02 %	1,096.02 %
	Categor	Category: R60 - Miscellaneous Revenue Total:	5,000.00	5,750.00	62,062.44	63,020.94	0.00	57,270.94	996.02%

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Budget Report					Ľ	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04	30/2025
		Original	Current	Period	Fiscal		Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable) Remaining	Remaining
Category: R62 - In	Category: R62 - Intergovernmental Tsfrs							
001-000-407/	Xfer Designated Lax	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	-1,130,103.00	66.67 %
	category: Koz - Intergovernmental Isirs Iotal:	00.001,050,1	00.661,680,1	141,203.00	00.260,606	0.00	-1,130,103.00	60.67%
Category: R66 - Sale of Equipment 001-0600-4900 Sale of C	ale of Equipment Sale of Capital Assets	0.00	104,400.00	30,000.00	45,700.00	0.00	-58,700.00	56.23 %
	Category: R66 - Sale of Equipment Total:	0.00	104,400.00	30,000.00	45,700.00	0.00	-58,700.00	56.23%
Category: R70 - Grant Revenue	rant Revenue							
001-0600-4700	Grant - Police DUI/Step	26,700.00	26,700.00	3,145.67	33,361.72	0.00	6,661.72	124.95 %
001-0600-4702	Grant Revenue	0.00	0.00	00.0	79,599.51	00.0	79,599.51	0.00 %
	Category: R70 - Grant Revenue Total:	26,700.00	26,700.00	3,145.67	112,961.23	0.00	86,261.23	323.08%
	Revenue Total:	1,727,635.00	1,832,785.00	236,538.25	787,002.73	0.00	-1,045,782.27	57.06%
Expense Category: E01 - Personnel Expense	rsonnel Expense							
001-0600-5000	Salary Expense	2,683,397.29	2,683,397.29	195,903.22	944,759.13	0.00	1,738,638.16	64.79 %
001-0600-5005	SWB Reimbursement	162,485.00	162,485.00	13,540.42	54,161.68	0.00	108,323.32	66.67 %
001-0600-5010	Overtime Expense	65,000.00	65,000.00	8,573.98	23,464.43	00.00	41,535.57	63.90 %
001-0600-5020	FICA Expense	210,068.79	210,068.79	15,495.90	73,466.99	0.00	136,601.80	65.03 %
001-0600-5022	Unemployment Expense	2,700.00	2,700.00	00.00	601.94	00.00	2,098.06	77.71 %
001-0600-5025	Worker's Comp Expense	17,000.00	17,000.00	0.00	22,657.65	0.00	-5,657.65	-33.28 %
001-0600-5035	LOPFI Expense	659,641.05	659,641.05	49,774.53	234,866.95	0.00	424,774.10	64.39 %
001-0600-5036	LOPFI Prem Advance	-180,000.00	-180,000.00	0.00	00.00	0.00	-180,000.00	100.00 %
001-0600-5040	Health Insurance Expense	459,528.84	459,528.84	33,799.46	134,139.82	0.00	325,389.02	70.81 %
001-0600-5050	Physical & Drug Screen Exp	3,000.00	3,000.00	465.00	1,729.85	126.00	1,144.15	38.14 %
001-0600-5055	Uniform Expense	16,000.00	16,000.00	1,405.82	3,654.77	500.10	11,845.13	74.03 %
001-0600-5056	Uniform Expenses - PR Benefit	15,840.00	15,840.00	1,200.00	4,860.00	00.00	10,980.00	69.32 %
001-0600-5057	Uniform Expense - New Officer	20,000.00	20,000.00	9,630.52	10,692.14	265.54	9,042.32	45.21 %
001-0600-5060	Travel & Training Expense	28,000.00	28,000.00	1,938.59	13,839.68	770.44	13,389.88	47.82 %
001-0600-5065	First Aid Expense	500.00	500.00	0.00	00.0	0.00	500.00	100.00 %
	Category: E01 - Personnel Expense Total:	4,163,160.97	4,163,160.97	331,727.44	1,522,895.03	1,662.08	2,638,603.86	63.38%
Category: E10 - Bu	Category: E10 - Building & Grounds Exp							
001-0600-5102	Repairs & Maint - Building	25,200.00	25,200.00	2,777.91	8,643.56	1,624.27	14,932.17	59.25 %
001-0600-5110	Utilities - Electric	27,600.00	27,600.00	1,682.14	7,071.84	0.00	20,528.16	74.38 %
001-0600-5111	Utilities - Gas	3,000.00	3,000.00	84.68	1,036.63	0.00	1,963.37	65.45 %
001-0600-5112	Utilities - Water	5,400.00	5,400.00	395.28	2,095.03	0.00	3,304.97	61.20 %
001-0600-5115	Com Exp - Tel Landline.Interne	15,300.00	15,300.00	846.85	3,787.87	0.00	11,512.13	75.24 %
001-0600-5116	Communication Exp - Cellular	47,580.00	47,580.00	4,552.89	16,981.64	-1,800.00	32,398.36	68.09 %
001-0600-5120	Insurance - Property	12,998.00	12,998.00	0.00	0.00	0.00	12,998.00	100.00 %
001-0600-5130	Sanitation	1,800.00	1,800.00	114.03	584.77	00.00	1,215.23	67.51 %
001-0600-5142	Janitorial Supplies and Main	5,000.00	5,000.00	689.83	3,264.87	-575.00	2,310.13	46.20 %
	Category: E10 - Building & Grounds Exp Total:	143,878.00	143,878.00	11,143.61	43,466.21	-750.73	101,162.52	70.31%

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		lotal Budget	lotal budget	ACTIVITY	ACTIVITY			99
Category: E20 - Vehicle Expense	Expense							10 00 01
001-0600-5200	Fuel Expense	186,000.00	186,000.00	14,476.81	58,049.04	18,336.24	109,614.72	56.93 %
001-0600-5210	Service & Repair - Vehicle	24,012.00	24,012.00	4,620.85	19,790.28	-1,852.12	6,0/3.84	25.30 %
001-0600-5212	Service & Repair - Equipment	1,500.00	1,500.00	0.00	0.00	992.12	507.88	33.86 %
001-0600-5213	Equipment Repairs	3,000.00	3,000.00	0.00	00.00	0.00	3,000.00	100.00 %
001-0600-5214	Service & Repair - Heavy Equip	750.00	750.00	0.00	00.00	0.00	750.00	100.00 %
001-0600-5218	Tire Expense	15,000.00	15,000.00	4,764.60	4,764.60	0.00	10,235.40	68.24 %
001-0600-5225	Insurance Expense - Vehicle	30,638.00	30,638.00	0.00	33,455.17	0.00	-2,817.17	-9.20 %
001-0600-5230	Radios	5,000.00	5,000.00	00.0	00.00	0.00	5,000.00	100.00 %
001-0600-5245	Narcotics Rental	60,000.00	60,000.00	4,390.77	21,934.02	5,748.75	32,317.23	53.86 %
	Category: E20 - Vehicle Expense Total:	325,900.00	325,900.00	28,253.03	137,993.11	23,224.99	164,681.90	50.53%
Category: E30 - Supply Expense	expense							
001-0600-5300	Supplies - Office	6,000.00	6,000.00	500.06	1,987.18	-145.61	4,158.43	69.31 %
001-0600-5310	Supplies - Weapons	20,000.00	20,000.00	0.00	00.00	136.33	19,863.67	99.32 %
001-0600-5312	Supplies - Ammunition	18,000.00	18,000.00	1,181.56	1,181.56	1,803.04	15,015.40	83.42 %
001-0600-5314	Supplies - Vests	10,000.00	10,750.00	0.00	3,243.93	00.00	7,506.07	69.82 %
001-0600-5322	Supplies - Operating - CID	2,900.00	2,900.00	0.00	137.21	00.00	2,762.79	95.27 %
001-0600-5350	Postage Expense	800.00	800.00	56.80	194.92	283.93	321.15	40.14 %
001-0600-5380	Prisoner Care Expense	500.00	500.00	0.00	0.00	00.00	500.00	100.00 %
	Category: E30 - Supply Expense Total:	58,200.00	58,950.00	1,738.42	6,744.80	2,077.69	50,127.51	85.03%
Category: E40 - Operations Expense	ons Expense							
001-0600-5480	Dues & Subscriptions	2,000.00	2,000.00	50.00	795.00	00.00	1,205.00	60.25 %
001-0600-5525	Comm Crime Prevention Outreach	5,900.00	5,900.00	0.00	150.99	00.00	5,749.01	97.44 %
001-0600-5530	Safety Program	2,000.00	2,000.00	0.00	0.00	00.00	2,000.00	100.00 %
001-0600-5531	Radios - Police	980.00	980.00	0.00	0.00	00.00	980.00	100.00 %
	Category: E40 - Operations Expense Total:	10,880.00	10,880.00	50.00	945.99	0.00	9,934.01	91.31%
Category: E55 - Professional Services	ional Services							
001-0600-5553	Prof Services - Advertising	500.00	500.00	0.00	150.45	00.00	349.55	69.91 %
001-0600-5586	Prof Services - Other	6,000.00	6,000.00	282.77	2,483.95	44.00	3,472.05	57.87 %
001-0600-5589	Prof Services - Printing	500.00	500.00	43.95	93.39	0.00	406.61	81.32 %
	Category: E55 - Professional Services Total:	7,000.00	7,000.00	326.72	2,727.79	44.00	4,228.21	60.40%
Category: E60 - Miscellaneous Expense	aneous Expense							
001-0600-5604	Hardware - New & Renewals	18,500.00	46,250.00	9,918.71	9,961.55	0.00	36,288.45	78.46 %
001-0600-5608	Software - New & Renewals	40,702.00	40,702.00	75.00	46,909.89	1,439.40	-7,647.29	-18.79 %
001-0600-5616	Interpreter-Police	500.00	500.00	00.00	0.00	0.00	500.00	100.00 %
001-0600-5617	Misc/Equipment Police	800.00	800.00	0.00	0.00	0.00	800.00	100.00 %
	Category: E60 - Miscellaneous Expense Total:	60,502.00	88,252.00	9,993.71	56,871.44	1,439.40	29,941.16	33.93%
Category: E70 - Grant Expense	Servet Europeen		7 000 00	803.17	989.38	371.51	5.639.11	80.56 %
00/C-0000-T00				11 207 25	11 207 25	11 081 98	-75 789 73	% UU U
001-0600-5704	Grant Expense JAG	0.00	0.00	C7.107,11	C7.107,11	06.100.41	67.607.67	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~

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Budget Report						Å	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04,	30/2025
			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001-0600-5705	Grant Expense - DUI/Step	tep	26,700.00	26,700.00	1,541.66	23,009.05	0.00	3,690.95	13.82 %
		Category: E70 - Grant Expense Total:	33,700.00	33,700.00	13,552.08	35,205.68	14,453.49	-15,959.17	-47.36%
Category: E72 - Bond Expense 001-0600-5840	<b>tpense</b> Principal for Loans		111,325.00	111,325.00	9,854.46	39,316.62	0.00	72,008.38	64.68 %
		Category: E72 - Bond Expense Total:	111,325.00	111,325.00	9,854.46	39,316.62	0.00	72,008.38	64.68%
Category: E80 - Fixed Assets	ssets								
001-0600-5808	Cap Assets - Vehicles		0.00	98,860.30	9,923.70	9,923.70	0.00	88,936.60	89.96 %
001-0600-5820	Right to Use Asset		498,000.00	498,000.00	46,982.41	194,339.91	0.00	303,660.09	60.98 %
001-0600-5898	Capital Asset Contra	Category: E80 - Fixed Assets Total:	498,000.00	0.00 596,860.30	-58,/00.00	-58,/00.00 145,563.61	0.00	451,296.69	0.00 % 75.61%
Category: E85 - Interest Expense 001-0600-5850	: Expense Interest Expense		98,663.51	98,663.51	414.12	1,757.70	0.0	96,905.81	98.22 %
		Category: E85 - Interest Expense Total:	98,663.51	98,663.51	414.12	1,757.70	00.00	96,905.81	98.22%
		Expense Total:	5,511,209.48	5,638,569.78	405,259.70	1,993,487.98	42,150.92	3,602,930.88	63.90%
	Depar	Department: 0600 - Police Surplus (Deficit):	-3,783,574.48	-3,805,784.78	-168,721.45	-1,206,485.25	-42,150.92	2,557,148.61	67.19%
Department: 0610 - Police - Dispatch Expense	Dispatch								
Category: E01 - Personnel Expense	iel Expense								
001-0610-5000	Salary Expense		321,569.47	321,569.47	24,883.52	110,030.61	0.00	211,538.86	65.78 %
001-0610-5010	Overtime Expense		1,000.00	1,000.00	00.00	0.00	0.00	1,000.00	100.00 %
001-0610-5020	FICA Expense		24,370.56	24,370.56	1,831.22	8,127.81	0.00	16,242.75	66.65 %
001-0610-5022	Unemployment Expense	se	420.00	420.00	0.00	97.97	0.00	322.03	76.67 %
001-0610-5025	Worker's Comp Expense	se	16,000.00	16,000.00	0.00	18,838.17	0.00	-2,838.17	-17.74 %
001-0610-5030	APERS Expense		48,804.84	48,804.84	3,812.16	16,856.64	0.00	31,948.20	65.46 %
001-0610-5040	Health Insurance Expense	nse	73,152.06	73,152.06	5,523.22	22,092.88	0.00	51,059.18	69.80 %
001-0610-5050	Physical & Drug Screen Exp		0.00	0.00	125.00	125.00	0.00	-125.00	0.00 %
	Cat	Category: E01 - Personnel Expense Total:	485,316.93	485,316.93	36,175.12	176,169.08	0.00	309,147.85	63.70%
Category: E64 - Reimbursement	<b>rsement</b> Fmerø Telenhone Service Fxn	ire Fxn	0.00	128.000.00	0.00	0.00	00.0	128,000,00	100.00 %
		Category: E64 - Reimbursement Total:	0.00	128,000.00	0.00	0.00	0.00	128,000.00	100.00%
		Expense Total:	485,316.93	613,316.93	36,175.12	176,169.08	0.00	437,147.85	71.28%
	Depa	Department: 0610 - Police - Dispatch Total:	485,316.93	613,316.93	36,175.12	176,169.08	0.00	437,147.85	71.28%
Department: 0620 - Police - SRO	SRO								
Revenue	•								
Category: Ko4 - Keimbursement 001-0620-4640 Reimb	Irsement Reimbursement Rev- SRO	SRO	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	108.03 %
	5	Category: R64 - Reimbursement Total:	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	8.03%
		Revenue Total:	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983.83	8.03%

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v: E01 - Personnel		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable Percent (Unfavorable) Remaining	Percent emaining
001-0620-5000 Salary Expense		490,594.06	490,594.06	42,294.86	201,726.34	0.00	288,867.72	58.88 %
		3,000.00	3,000.00	922.91	5,050.47	0.00	-2,050.47	-68.35 %
		37,759.95	37,759.95	3,234.21	15,564.28	0.00	22,195.67	58.78 %
		540.00	540.00	0.00	111.99	0.00	428.01	79.26 %
		7,900.00	7,900.00	0.00	10,039.62	0.00	-2,139.62	-27.08 %
		118,459.57	118,459.57	10,437.07	45,756.92	0.00	72,702.65	61.37 %
		-35,000.00	-35,000.00	00.0	0.00	0.00	-35,000.00	100.00 %
		113,688.72	113,688.72	9,473.98	33,430.72	0.00	80,258.00	70.59 %
001-0620-5050 Physical & Drug Screen Exp	0	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
		9,000.00	9,000.00	1,007.15	2,056.10	0.00	6,943.90	77.15 %
		15,000.00	15,000.00	1,122.00	7,532.80	0.00	7,467.20	49.78 %
Categor	Category: E01 - Personnel Expense Total:	761,442.30	761,442.30	68,492.18	321,269.24	0.00	440,173.06	57.81%
Category: E10 - Building & Grounds Exp								
001-0620-5116 Communication Exp - Cellular	ular	9,600.00	9,600.00	450.35	1,801.76	-750.00	8,548.24	89.04 %
Category: E1	Category: E10 - Building & Grounds Exp Total:	9,600.00	9,600.00	450.35	1,801.76	-750.00	8,548.24	89.04%
Category: E60 - Miscellaneous Expense 001-0620-5608 Software - New & Renewals	<u>.</u>	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00 %
	Category: E60 - Miscellaneous Expense Total:	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
	Expense Total:	773,542.30	773,542.30	68,942.53	323,071.00	-750.00	451,221.30	58.33%
Department: 06	Department: 0620 - Police - SRO Surplus (Deficit):	-387,542.30	-387,542.30	348,041.30	93,912.83	750.00	482,205.13	124.43%
Department: 0630 - Police - K9								
Expense Category: E30 - Supply Expense								
001-0630-5306 Supplies - Food Allowance		1,800.00	1,800.00	249.31	1,008.43	-37.44	829.01	46.06 %
Cate	Category: E30 - Supply Expense Total:	1,800.00	1,800.00	249.31	1,008.43	-37.44	829.01	46.06%
Category: E40 - Operations Expense 001-0630-5500		5,500.00	5,500.00	348.21	2,598.04	-325.11	3,227.07	58.67 %
)	Category: E40 - Operations Expense Total:	5,500.00	5,500.00	348.21	2,598.04	-325.11	3,227.07	58.67%
Category: E55 - Professional Services								
001-0630-5592 Prof Services - Veterinarian		3,000.00	3,000.00	227.22	1,313.50	0.00	1,686.50	56.22 %
Category:	Category: E55 - Professional Services Total:	3,000.00	3,000.00	227.22	1,313.50	00.00	1,686.50	56.22%
	Expense Total:	10,300.00	10,300.00	824.74	4,919.97	-362.55	5,742.58	55.75%
Dep	Department: 0630 - Police - K9 Total:	10,300.00	10,300.00	824.74	4,919.97	-362.55	5,742.58	55.75%
Fund: 001	Fund: 001 - General Fund Surplus (Deficit):	5.36	-101,983.11	571,404.75	-185,150.52	-1,226,249.40	-1,309,416.81 -1,283.95%	,283.95%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent temaining
Fund: 002 - Sales Tax Fund Department: 0100 - Administration	ration							
Revenue Category: R10 - Taxes - Sales 002-0100-4105 On	ales One Cent Sales Tax	6.647.600.00	6.647.600.00	508.706.53	2.130.153.05	00.0	-4.517.446.95	67.96 %
	Category: R10 - Taxes - Sales Total:	6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%
	Revenue Total:	6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%
Expense Category: E62 - Intergovernmental Tsfr 002-0100-5620 Xfer to Gener	ernmental Tsfr Xfer to General	6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	86.00 %
	Category: E62 - Intergovernmental Tsfr Total:	6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00%
	Expense Total:	6,647,600.00	6,647,600.00	565,052.00	2,260,208.00	0.00	4,387,392.00	66.00%
	Department: 0100 - Administration Surplus (Deficit):	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%
	Fund: 002 - Sales Tax Fund Surplus (Deficit):	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%
Fund: 003 - Franchise Fees Fund								
Department: 0100 - Administration Revenue	ration							
Category: R50 - Sale of Services	ervices							
003-0100-4502	AT&T / SW Bell Franchise Fee	80,000.00	80,000.00	0.00	7,158.79	0.00	-72,841.21	91.05 %
003-0100-4506	Centerpoint Energy Franchise Fee	250,000.00	250,000.00	67,527.78	175,945.17	0.00	-74,054.83	29.62 %
003-0100-4508	Fidelity Franchise Fee	15,000.00	15,000.00	00.0	8,143.76	00.00	-6,856.24	45.71 %
003-0100-4510	Comcast Cable Franchise Fee	75,000.00	75,000.00	00.0	12,809.38	0.00	-62,190.62	82.92 %
003-0100-4526	Entergy Franchise Fee	606,000.00	606,000.00	48,788.94	231,772.28	0.00	-374,227.72	61.75 %
003-0100-4528	First Electric Franchise Fee	300,000.00	300,000.00	38,786.91	147,498.04	0.00	-152,501.96	50.83 %
003-0100-4564	Windstream Franchise Fee	15,000.00	15,000.00	3,542.84	6,885.07	0.00	-8,114.93	54.10 %
	Category: R50 - Sale of Services Total:	1,341,000.00	1,341,000.00	158,646.47	590,212.49	0.00	-750,787.51	55.99%
×	Revenue Total:	1,341,000.00	1,341,000.00	158,646.47	590,212.49	00.0	-750,787.51	55.99%
Expense								
Category: E62 - Intergovernmental Tsfr 003-0100-5620	ernmental Tsfr Vfor to General	758 600 00	758 600 00	31 EEA AA			00 000 621	70 23 25
	Category: E62 - Intergovernmental Tsfr Total:	258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%
	Expense Total:	258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%
	Department: 0100 - Administration Surplus (Deficit):	1,082,400.00	1,082,400.00	137,096.47	504,012.49	0.00	-578,387.51	53.44%
Department: 0800 - Street								
Expense								
Category: E62 - Intergovernmental Tsfr	ernmental Tsfr Vfar to Eurod Bond Eurode	1 082 128 76	1 087 178 76	07 757 16	265 775 53	00 000 202		70 CO CC
	Category: E62 - Intergovernmental Tsfr Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409.293.23	37.82%
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		Original	Current	Period	Fiscal		Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable) R	Remaining
	Expense Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
	Department: 0800 - Street Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53	307,090.00	409,293.23	37.82%
Fund: 003 - Fr	Fund: 003 - Franchise Fees Fund Surplus (Deficit):	271.24	271.24	44,639.31	138,266.96	-307,090.00	-169,094.28 52,341.20%	,341.20%
Fund: 005 - Designated Tax Fund Department: 0200 - Animal Control								
Revenue Category: R10 - Taxes - Sales 005-0200-4100 Designated Tax - AC		678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58 %
	Category: R10 - Taxes - Sales Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
	Revenue Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Expense Category: E62 - Intergovernmental Tsfr 005-0700-5520 Xfer to General - AC		678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67 %
	Category: E62 - Intergovernmental Tsfr Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
	Expense Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
Department: 020	Department: 0200 - Animal Control Surplus (Deficit):	0.00	0.00	-5,634.35	-13,004.70	0.00	-13,004.70	0.00%
Department: 0400 - Parks								
Category: R10 - Taxes - Sales		00 000 829	678 062 00	50 870 65	213 015 30	00.0	-465.046.70	68.58 %
	Category: R10 - Taxes - Sales Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
	Revenue Total:	678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%
Expense								
Category: E62 - Intergovernmental I Str 005-0400-5620 Xfer to General - Park		678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67 %
	Category: E62 - Intergovernmental Tsfr Total:	678,062.00	678,062.00	56,505.00	226,020.00	0.00	452,042.00	66.67%
	Expense Total:	678,062.00	678,062.00	56,505.00	226,020.00	00.0	452,042.00	66.67%
Depart	Department: 0400 - Parks Surplus (Deficit):	0.00	0.00	-5,634.35	-13,004.70	0.00	-13,004.70	0.00%
Department: 0500 - Fire Revenue								
Category: R10 - Taxes - Sales		1,695,155,00	1.695.155.00	127.176.63	532.538.26	0.00	-1,162,616.74	68.58 %
	Category: R10 - Taxes - Sales Total:	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58%
	Revenue Total:	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
Category: E62 - Intergovernmental Tsfr 005-0500-5620 Xfer to General - Fire	1.695.155.00	1.695.155.00	141.263.00	565 052 00	00.0	1 130 103 00	66.67 %
	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00	66.67%
Expense Total:	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00	66.67%
Department: 0500 - Fire Surplus (Deficit):	0.00	0.00	-14,086.37	-32,513.74	0.00	-32,513.74	0.00%
Department: 0600 - Police Revenue Category: R10 - Taxes - Sales 005-0600-4100 Designated Tax - Police	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.0	-1,162,616.74	68.58 %
Category: R10 - Taxes - Sales Total:	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58%
Revenue Total:	1,695,155.00	1,695,155.00	127,176.63	532,538.26	0.00	-1,162,616.74	68.58%
Expense Category: E62 - Intergovernmental Tsfr 005-0600-5620 Xfer to General - Police	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00	66.67 %
Category: E62 - Intergovernmental Tsfr Total:	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00	66.67%
Expense Total:	1,695,155.00	1,695,155.00	141,263.00	565,052.00	0.00	1,130,103.00	66.67%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	-14,086.37	-32,513.74	0.00	-32,513.74	0.00%
Department: 0800 - Street Revenue Category: R10 - Taxes - Sales 005-0800-4100 Designated Tax - Street	2,034,860.00	2,034,860.00	152,611.97	639.045.93	00.0	-1.395.814.07	68.60 %
	2,034,860.00	2,034,860.00	152,611.97	639,045.93	0.00	-1,395,814.07	68.60%
Revenue Total:	2,034,860.00	2,034,860.00	152,611.97	639,045.93	0.00	-1,395,814.07	68.60%
Expense Category: E62 - Intergovernmental Tsfr 005-0800-5522 Xfer to Street	2.034.860.00	2 034 860 00	169 516 00	678 064 00		1 356 796 00	26 68 %
	2,034,860.00	2,034,860.00	169,516.00	678,064.00	0.00	1,356,796.00	66.68%
Expense Total:	2,034,860.00	2,034,860.00	169,516.00	678,064.00	0.00	1,356,796.00	66.68%
Department: 0800 - Street Surplus (Deficit):	0.00	0.00	-16,904.03	-39,018.07	0.00	-39,018.07	0.00%
Fund: 005 - Designated Tax Fund Surplus (Deficit):	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent Remaining
Fund: 007 - Investment Account Department: 0100 - Administration							
expense Category: E62 - Intergovernmental Tsfr 007-0100-5626 Xfer to Other	0.0	0.00	0.0	1.32	0.00	-1.32	0.00 %
	0.00	0.00	00.0	1.32	00.0	-1.32	0.00%
Expense Total:	0.00	0.00	00.0	1.32	00.0	-1.32	0.00%
Department: 0100 - Administration Total:	0.00	0.00	0.00	1.32	0.00	-1.32	0.00%
Fund: 007 - Investment Account Total:	00:0	0.00	0.00	1.32	0.00	-1.32	0.00%
Fund: 020 - Animal Control Donation Department: 0200 - Animal Control							
Revenue Category: R68 - Donation Revenue 020_0500_680 Donation Revenue Ord 2011-24	2.500.00	2.500.00	0.0	0.00	0.00	-2,500.00	100.00 %
	2,500.00	2,500.00	0.00	0.00	00.0	-2,500.00	100.00%
Revenue Total:	2,500.00	2,500.00	0.00	0.00	0.00	-2,500.00	100.00%
Expense Category: E55 - Professional Services 020-0200-5580 AC Donation Expense	2,500.00	2,500.00	0.00	589.08	0.00	1,910.92	76.44 %
	2,500.00	2,500.00	00.0	589.08	0.00	1,910.92	76.44%
Expense Total:	2,500.00	2,500.00	00.0	589.08	0.00	1,910.92	76.44%
Department: 0200 - Animal Control Surplus (Deficit):	0.00	0.00	0.00	-589.08	0.00	-589.08	0.00%
Fund: 020 - Animal Control Donation Surplus (Deficit):	0.00	00.0	0.00	-589.08	0.00	-589.08	0.00%
Fund: 030 - Act 1256 of 1995 Court Department: 0300 - Court							
Revenue							
Category: R40 - Fines & Forfeitures	71.250.00	71.250.00	2.040.00	8,820.00	0.00	-62,430.00	87.62 %
	330,000.00	330,000.00	29,334.92	158,959.30	0.00	-171,040.70	51.83 %
	401,250.00	401,250.00	31,374.92	167,779.30	0.00	-233,470.70	58.19%
Revenue Total:	401,250.00	401,250.00	31,374.92	167,779.30	0.00	-233,470.70	58.19%
Expense							
Category: E01 - Personnel Expense 030-0300-5077 Act 1256 ludge Retirement	5,200.00	5,200.00	394.84	1,579.36	0.00	3,620.64	69.63 %
	5,200.00	5,200.00	394.84	1,579.36	0.00	3,620.64	69.63%
Category: E40 - Operations Expense 030-0300-5400 Act 316 of 1991 Expense	250.00	250.00	18.12	72.48	0.00	177.52	71.01 %

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		Original	Current	Period	Fiscal		Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable) Remaining	Remaining
030-0300-5415 Act 9	Act 918 of 1983 Expense	17,500.00	17,500.00	1,342.64	5,370.56	0.00	12,129.44	69.31 %
	Act 1256 Co Admin of Justice	140,500.00	140,500.00	10,741.60	42,966.40	0.00	97,533.60	69.42 %
030-0300-5430 Act 1	Act 1256 Court Costs	15,250.00	15,250.00	1,181.04	4,724.16	00.0	10,525.84	69.02 %
030-0300-5435 Act 1	Act 1256 City Attorney	28,500.00	28,500.00	2,190.68	8,762.72	0.00	19,737.28	69.25 %
030-0300-5440 Act 1	Act 1256 DFA (State)	167,150.00	167,150.00	13,472.26	96,168.66	00.00	70,981.34	42.47 %
030-0300-5445 Act 1	Act 1256 Ordinance 89-15	26,000.00	26,000.00	1,966.60	7,866.40	00.0	18,133.60	69.74 %
030-0300-5495 Act 1	Act 1256 Intoximeter Expense	900.00	900.006	67.14	268.56	00.0	631.44	70.16 %
	Category: E40 - Operations Expense Total:	396,050.00	396,050.00	30,980.08	166,199.94	0.00	229,850.06	58.04%
	Expense Total:	401,250.00	401,250.00	31,374.92	167,779.30	0.00	233,470.70	58.19%
	Department: 0300 - Court Surplus (Deficit):	0.00	0.00	00.0	0.00	0.00	0.00	0.00%
	Fund: 030 - Act 1256 of 1995 Court Surplus (Deficit):	0.00	0.00	00.0	0.00	0.00	00.0	0.00%
Fund: 031 - Act 1809 of 2001 Court Auto	luto							
Department: 0300 - Court								
Revenue								
Category: R40 - Fines & Forfeitures	tures							
031-0300-4408 Act 1	Act 1809 of 2001 Revenue	36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84 %
	Category: R40 - Fines & Forfeitures Total:	36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84%
	Revenue Total:	36,000.00	36,000.00	5,132.00	15,537.50	0.00	-20,462.50	56.84%
Expense								
Category: E60 - Miscellaneous Expense	s Expense							
031-0300-5608 Softv	Software - New & Renewals	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79 %
	Category: E60 - Miscellaneous Expense Total:	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79%
	Expense Total:	36,000.00	36,000.00	922.95	12,317.35	0.00	23,682.65	65.79%
	Department: 0300 - Court Surplus (Deficit):	0.00	0.00	4,209.05	3,220.15	0.00	3,220.15	0.00%
Fu	Fund: 031 - Act 1809 of 2001 Court Auto Surplus (Deficit):	00.0	0.00	4,209.05	3,220.15	0.00	3,220.15	0.00%
Fund: 045 - Park 1/8 SalesTax O & M Department: 0400 - Parks								
Revenue								
r: R10 - Taxes - Sa								
045-0400-4110 Park	Park 1/8 Sales Tax	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96 %
	Category: R10 - Taxes - Sales Total:	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96%
	Revenue Total:	830,950.00	830,950.00	63,588.32	266,269.14	0.00	-564,680.86	67.96%

Budget Report				Ľ	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04,	/30/2025
	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent Remaining
Expense Category: E62 - Intergovernmental Tsfr 045-0400-5520 Xfer to General	830,950,00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00 %
	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00%
Expense Total:	830,950.00	830,950.00	70,631.00	282,524.00	0.00	548,426.00	66.00%
Department: 0400 - Parks Surplus (Deficit):	0.00	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	0.00%
Fund: 045 - Park 1/8 SalesTax O & M Surplus (Deficit):	00.0	0.00	-7,042.68	-16,254.86	0.00	-16,254.86	0.00%
Fund: 051 - Act 833 of 1991 Fire Department: 0500 - Fire							
Category: R15 - Taxes - Property 051-0500-4150 State Turnback	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38 %
	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38%
Revenue Total:	28,000.00	28,000.00	0.00	8,292.24	0.00	-19,707.76	70.38%
Expense Category: E40 - Operations Expense							
pense	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00 %
Category: E40 - Operations Expense Total:	28,000.00	28,000.00	00.0	0.00	0.00	28,000.00	100.00%
Expense Total:	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00%
Department: 0500 - Fire Surplus (Deficit):	00.0	0.00	0.00	8,292.24	0.00	8,292.24	0.00%
Fund: 051 - Act 833 of 1991 Fire Surplus (Deficit):	00.0	0.00	0.00	8,292.24	0.00	8,292.24	0.00%
Fund: 055 - Fire 3/8 SalesTax Department: 0500 - Fire							
category: R10 - Taxes - Sales 055-0500-4120 055-0500-4120	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96 %
	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96%
Revenue Total:	2,492,850.00	2,492,850.00	190,764.95	798,807.39	0.00	-1,694,042.61	67.96%
r: E62 - Intergover			00 801 110	00 275 778		1 645 274 00	66.00 %
U33-U3UU-302U Category: E62 - Intergovernmental Tsfr Total:	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00%
Expense Total:	2,492,850.00	2,492,850.00	211,894.00	847,576.00	0.00	1,645,274.00	66.00%
Department: 0500 - Fire Surplus (Deficit):	0.00	00.0	-21,129.05	-48,768.61	00.0	-48,768.61	0.00%

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Department: 0500 - Fire Surplus (Deficit): Fund: 055 - Fire 3/8 SalesTax Surplus (Deficit):

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent Remaining
Fund: 061 - Act 918 of 1983 Police Department: 0600 - Police Revenue							
Category: R40 - Fines & Forfeitures 061-0600-4410 Admin of Justice Revenue	15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20 %
Category: R40 - Fines & Forfeitures Total:	15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20%
Revenue Total:	15,000.00	15,000.00	1,342.64	5,370.56	0.00	-9,629.44	64.20%
Expense Category: E60 - Miscellaneous Expense 061-0600-5600 Miscellaneous Expense	15,000.00	15,000.00	0.00	0.0	0.00	15.000.00	100.00 %
Category: E60 - Miscellaneous Expense Total:	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
Expense Total:	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	0.00%
Fund: 061 - Act 918 of 1983 Police Surplus (Deficit):	0.00	0.00	1,342.64	5,370.56	0.00	5,370.56	0.00%
Fund: 062 - Act 988 of 1991 Emerg Veh Department: 0600 - Police							
Revenue Category: R40 - Fines & Forfeitures							
062-0600-4402 Act 988 of 1991 Revenue	12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00 %
Category: R40 - Fines & Forfeitures Total:	12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00%
Revenue Total:	12,000.00	12,000.00	1,408.85	3,479.85	0.00	-8,520.15	71.00%
Expense Category: E40 - Operations Expense							
062-0600-5420 Act 988 Expense	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00 %
Category: E40 - Operations Expense Total:	12,000.00	12,000.00	0.00	00.0	0.00	12,000.00	100.00%
Expense Total:	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
Department: 0600 - Police Surplus (Deficit):	0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	0.00%
Fund: 062 - Act 988 of 1991 Emerg Veh Surplus (Deficit):	0.00	0.00	1,408.85	3,479.85	0.00	3,479.85	0.00%
Fund: 068 - State Drug Control Department: 0600 - Police							
Revenue							
Category: R40 - Fines & Forfeitures		2 500 00		00 000 1	000	00 001	10 00 00
	2,500.00	2,500.00	0.00	1.908.00	0.00	-592.00	73.68%
Revenue Total:	2.500.00	2 500 00	000	1 908 00		00 00	/002 CC
		0000017	0	00.000/1	00.0	00'766-	%20.62

Budget Report					Ţ	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04/	30/2025
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent temaining
Expense Category: E60 - Miscellaneous Expense	neous Expense Microil anouris Evance	2 500.00	5.000.00	00.0	0.0	4,531.87	468.13	9.36 %
0000-0000-000	Miscellarieous Expense Category: E60 - Miscellareous Expense Total:	2,500.00	5,000.00	0.00	0.00	4,531.87	468.13	9.36%
	Expense Total:	2,500.00	5,000.00	0.00	0.00	4,531.87	468.13	9.36%
	Department: 0600 - Police Surplus (Deficit):	0.00	-2,500.00	0.00	1,908.00	-4,531.87	-123.87	-4.95%
	Fund: 068 - State Drug Control Surplus (Deficit):	0.00	-2,500.00	00.0	1,908.00	-4,531.87	-123.87	-4.95%
Fund: 080 - Street Fund Department: 0140 - Stormwater	ater							
Expense								
Category: E01 - Personnel Expense	el Expense	353 550 81	353 559 81	25 716 32	118.741.69	0.00	234,818.12	66.42 %
080-0140-5010	Jaiar y Experise Overtime Exnense	695.00	695.00	568.71	1,170.11	0.00	-475.11	-68.36 %
080-0140-5020	FICA Expense	27,100.51	27,100.51	1,967.76	8,990.80	0.00	18,109.71	66.82 %
080-0140-5022	Unemployment Expense	480.00	480.00	0.00	84.32	0.00	395.68	82.43 %
080-0140-5025	Worker's Comp Expense	600.00	600.00	0.00	345.88	00.0	254.12	42.35 %
080-0140-5030	APERS Expense	54,271.85	54,271.85	4,027.09	18,349.42	00.00	35,922.43	66.19 %
080-0140-5040	Health Insurance Expense	71,545.92	71,545.92	5,129.02	20,794.70	00.00	50,751.22	70.94 %
080-0140-5050	Physical & Drug Screen Exp	300.00	300.00	90.00	90.00	00.00	210.00	70.00 %
080-0140-5055	Uniform Expense	5,000.00	5,000.00	0.00	313.06	00.00	4,686.94	93.74 %
080-0140-5060	Travel & Training Expense	12,000.00	12,000.00	3,314.52	5,337.89	00.0	6,662.11	55.52 %
	Category: E01 - Personnel Expense Total:	525,553.09	525,553.09	40,813.42	174,217.87	0.00	351,335.22	66.85%
Category: E10 - Building & Grounds Exp	& Grounds Exp					00 100		10 OC 10
080-0140-5116	Communication Exp - Cellular	4,512.00	4,512.00	356.35	1,069.15	-225.00	3,66/.85	81.29 %
	Category: E10 - Building & Grounds Exp Total:	4,512.00	4,512.00	356.35	1,069.15	-225.00	3,667.85	81.29%
Category: E20 - Vehicle Expense	Expense							
080-0140-5200	Fuel Expense	9,000.00	9,000.00	1,005.18	3,308.44	1,000.00	4,691.55	22.13 %
080-0140-5210	Service & Repair - Vehicle	12,000.00	12,000.00	0.00	11.90	00.00	11,988.10	% 06.66
080-0140-5218	Tire Expense	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
080-0140-5225	Insurance Expense - Vehicle	20.00	20.00	0.00	19.25	0.00	0.75	3./5%
	Category: E20 - Vehicle Expense Total:	27,020.00	27,020.00	1,005.18	3,339.59	1,000.00	22,680.41	83.94%
Category: E30 - Supply Expense	sxpense		5 000 00		00.0	0.00	5.000.00	100.00 %
000-0110-000		17 700 00	17 700 00	947 39	20.792.0	0.00	15.402.93	87.02 %
080-0140-3322	Supplies - Operating	2 700 00	2.700.00	134.03	460.16	0.00	2,239.84	82.96 %
0000-0+10-000	Category: E30 - Supply Expense Total:	25,400.00	25,400.00	576.42	2,757.23	0.00	22,642.77	89.14%
Category: E40 - Onerations Exnense								
080-0140-5515	Elections or Permit Fee Exp	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00 %
080-0140-5520	Public Education Expense	12,000.00	12,000.00	788.38	7,666.81	973.40	3,359.79	28.00 %

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Budget Report	

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
	Category: E40 - Operations Expense Total:	13,200.00	13,200.00	788.38	7,666.81	973.40	4,559.79	34.54%
Category: E55 - Professional Services 080-0140-5571 Prof Service	ofessional Services Prof Services - Engineering	40,000.00	40,000.00	11.200.00	11.200.00	7 000 00	21 800 00	% US 75
080-0140-5589	Prof Services - Printing	1,000.00	1,000.00	0.00	00.0	0.00	1,000.00	100.00 %
	Category: E55 - Professional Services Total:	41,000.00	41,000.00	11,200.00	11,200.00	7,000.00	22,800.00	55.61%
	Expense Total:	636,685.09	636,685.09	54,739.75	200,250.65	8,748.40	427,686.04	67.17%
	Department: 0140 - Stormwater Total:	636,685.09	636,685.09	54,739.75	200,250.65	8,748.40	427,686.04	67.17%
Department: 0800 - Street Revenue	eet							
Category: R15 - Taxes - Property	(es - Property Cester Trunchack							
080-0800-4151	State Furnisack Saline County Treasurer	600 000 00	600 000 00	144,032.09 18 711 81	64.1C0,10C	0.00	-1,006,348.51	63.94 %
	Category: R15 - Taxes - Property Total:	2,174,000.00	2,174,000.00	192,843.90	692,218.86	0.00	-1,481,781.14	68.16%
Category: R60 - Mis	Category: R60 - Miscellaneous Revenue							
080-0800-4600	Miscellaneous Revenue	1,500.00	1,500.00	10,129.99	11,889.00	0.00	10,389.00	792.60 %
	Category: R60 - Miscellaneous Revenue Total:	1,500.00	1,500.00	10,129.99	11,889.00	0.00	10,389.00	692.60%
Category: R62 - Inte 080-0800-4627	Category: R62 - Intergovernmental Tsfrs 00-4627	2.034.860.00	2.034.860.00	169 516 00	678 064 00		1 356 796 M	20 60 %
	Category: R62 - Intergovernmental Tsfrs Total:	2,034,860.00	2,034,860.00	169,516.00	678,064.00	0.00	-1,356,796.00	66.68%
	Revenue Total:	4,210,360.00	4,210,360.00	372,489.89	1,382,171.86	00.0	-2,828,188.14	67.17%
Expense								
Category: E01 - Personnel Expense	sonnel Expense							
080-0800-5000	Salary Expense	1,078,774.30	1,078,774.30	59,223.29	293,880.31	0.00	784,893.99	72.76 %
080-0800-5005	SWB Reimbursement	156,392.00	156,392.00	13,032.67	52,130.68	00.00	104,261.32	66.67 %
080-0800-5010	Overtime Expense	10,000.00	10,000.00	3,594.65	6,914.90	0.00	3,085.10	30.85 %
080-0800-5020	FICA Expense	83,291.49	83,291.49	4,740.88	22,740.28	0.00	60,551.21	72.70 %
080-0800-5022	Unemployment Expense	1,620.00	1,620.00	1.31	234.93	0.00	1,385.07	85.50 %
080-0800-5025	Worker's Comp Expense	22,000.00	22,000.00	00.0	23,212.17	0.00	-1,212.17	-5.51 %
080-0800-5030	APERS Expense	166,890.22	166,890.22	9,669.26	44,218.43	0.00	122,671.79	73.50 %
080-0800-5040	Health Insurance Expense	192,372.64	192,372.64	9,335.38	41,425.05	0.00	150,947.59	78.47 %
080-0800-5050	Physical & Drug Screen Exp	1,800.00	1,800.00	0.00	440.00	160.20	1,199.80	66.66 %
080-0800-5055	Uniform Expense	20,000.00	20,000.00	846.03	1,543.17	2,382.60	16,074.23	80.37 %
080-0800-5060	Travel & Training Expense	18,000.00	18,000.00	365.12	3,141.12	0.00	14,858.88	82.55 %
	Category: E01 - Personnel Expense Total:	1,751,140.65	1,751,140.65	100,808.59	489,881.04	2,542.80	1,258,716.81	71.88%
Category: E10 - Bui	Category: E10 - Building & Grounds Exp							
080-0800-5102	Repairs & Maint - Building	12,400.00	12,400.00	866.79	2,436.64	65.93	9,897.43	79.82 %
080-0800-5110	Utilities - Electric	140,784.00	140,784.00	10,587.16	41,252.42	79.08	99,452.50	70.64 %
080-0800-5111	Utilities - Gas	1,920.00	1,920.00	108.12	968.25	0.00	951.75	49.57 %
080-0800-5112	Utilities - Water	5,000.00	5,000.00	60.46	240.12	0.00	4,759.88	95.20 %

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Budget Keport								
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
			14 640 00	060 71	3 811 67	00.0	10.828.33	73.96 %
080-0800-5115	Com Exp - Tel Landline.Interne	14,040.00	14,040.00	12.000	10.110/C	00.014	1 562 05	34 71 %
080-0800-5116	Communication Exp - Cellular	4,500.00	4,500.00	140.71	CE. / 4C,C	00.01+-	00 30 C L C	
080-0800-5120	Insurance - Property	21,346.00	21,346.00	0.00	0.00	0.00	00.04C,12	10 CE 0/
080-0800-5130	Sanitation	3,500.00	3,500.00	576.87	1,153./3	CU.222,2	0/.700,1-	% CD.017-
080-0800-5140	Supplies - B&G	8,000.00	8,000.00	510.14	1,103.67	-108.68	10.500,1	% qC.18
080-0800-5142	Janitorial Supplies and Main	5,000.00	5,000.00	00.0	69.57	0.00	4,930.43	98.61 %
080-0800-5145	Tools	14,000.00	14,000.00	1,657.56	3,113.14	0.00	10,886.86	77.76 %
	Category: E10 - Building & Grounds Exp Total:	231,090.00	231,090.00	16,077.02	57,497.16	9,625.38	163,967.46	70.95%
Category: E20 - Vehicle Expense	icle Expense							
080-0800-5200	Fuel Expense	90,000,06	90,000,00	5,748.75	21,107.63	5,900.00	62,992.37	66.69 %
080-0800-5210	Service & Repair - Vehicle	84,000.00	90,565.06	14,161.31	36,795.14	13,997.97	39,771.95	43.92 %
080-0800-5218	Tire Exnense	20,000.00	20,000.00	5,788.47	6,088.08	0.00	13,911.92	69.56 %
000 0000 0510 D80-0800-5275	Insurance Expense - Vehicle	49,977.00	49,977.00	0.00	49,862.92	0.00	114.08	0.23 %
080-0000 3552	Radios	5,000.00	5,000.00	0.00	00.00	2,063.72	2,936.28	58.73 %
	Fourinment Bental	1,500.00	1,500.00	0.00	00.00	0.00	1,500.00	100.00 %
	Category: E20 - Vehicle Expense Total:	250,477.00	257,042.06	25,698.53	113,853.77	21,961.69	121,226.60	47.16%
Category: E30 - Supply Expense	ply Expense							
080-0800-5300	Supplies - Office	8,000.00	8,000.00	119.18	990.32	0.00	7,009.68	81.62 %
080-0800-5316	Supplies - Signs	30,000.00	30,000.00	2,032.69	2,208.72	175.00	27,616.28	92.05 %
080-0800-5322	Supplies - Operating	244,992.00	244,992.00	3,778.72	52,330.44	-2,893.80	195,555.36	79.82 %
080-0800-5322	Material and Maint	190,500.00	190,500.00	5,561.76	39,183.49	-2,581.52	153,898.03	80.79 %
	Postage Expense	504.00	504.00	64.39	209.65	0.00	294.35	58.40 %
0000-000-000	Category: E30 - Supply Expense Total:	473,996.00	473,996.00	11,556.74	94,922.62	-5,300.32	384,373.70	81.09%
Cotococci E40 Ono								
				55 95	317.15	166.66	6,516.19	93.09 %
080-0800-5480	Dues & Subscriptions		5 000 00			0.00	5.000.00	100.00 %
080-0800-2230	Safety Program				123.00	000	3.877.00	96.93 %
080-0800-5535	Sales lax Expense		60.000,4	5 488 38	20.243.48	0.00	39.756.52	66.26 %
080-0800-5546				0.00		0.00	20.000.00	100.00 %
080-0800-5547	I rattic Signal Maintenance		00.000.02	5 5AA 33	20.683.63	166.66	75.149.71	78.28%
	Category: E40 - Operations Expense Total:	20,000.00	20,000.00	00.440.0	no:non/03	2		
Category: E55 - Professional Services	fessional Services					000000		1000
080-0800-5550	Prof Services - Acctg & Audit	13,750.00	13,750.00	0.00	4,297.00	9,453.00	0.00	% 00.0
080-0800-5553	Prof Services - Advertising	500.00	500.00	1,535.92	1,619.67	0.00	-1,119.6/	-223.93 %
080-0800-5562	Prof Services - Bridge Inspection	750.00	750.00	0.00	1,487.64	00.00	-737.64	-98.35 %
080-0800-5571	Prof Services - Engineering	264,000.00	264,000.00	0.00	0.00	00.00	264,000.00	100.00 %
080-0800-5586	Prof Services - Other	214,000.00	232,548.75	12,211.11	40,145.49	51,372.91	141,030.35	60.65 %
080-0800-5589	Prof Services - Printing	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
	Category: E55 - Professional Services Total:	493,500.00	512,048.75	13,747.03	47,549.80	60,825.91	403,673.04	78.83%
Category: E60 - Mis	Category: E60 - Miscellaneous Expense							
080-0800-5608	Software - New & Renewals	23,000.00	23,000.00	00.00	1,572.00	14,072.25	7,355.75	31.98 %

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For Fiscal: 2025 Period Ending: 04/30/2025	Variance
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		Original	Current	Period	Fiscal		Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Remaining
080-0800-5614	Copiers & Maintenance	1,776.00	1,776.00	147.74	591.02	0.00	1.184.98	66 77 %
	Category: E60 - Miscellaneous Expense Total:	24,776.00	24,776.00	147.74	2,163.02	14,072.25	8,540.73	34.47%
Category: E72 - Bond Expense	xpense							
080-0800-5840	Principal for Loans	0.00	136,550.00	0.00	0.00	0.00	136.550.00	100 00 %
	Category: E72 - Bond Expense Total:	0.00	136,550.00	00.0	0.00	0.00	136.550.00	100.00%
Category: E80 - Fixed Assets	ssets						•	
080-0800-5808	Capital Assets - Vehicles	0.00	41,000.00	0.00	0.00	287.738.22	-746 738 73	-601 80 %
080-0800-5810	Capital Assets - Equipment	250,005.00	9,858.60	182,396.40	182,396.40	602.439.29	% 00.100- 22.00./012 % CO U28 Z. DU ZZO 702-2	% CO U98 2
080-0800-5816	Capital Assets - Infrastructure	12.00	12.00	0.00	0.00	0.00	12.00	100 00 %
	Category: E80 - Fixed Assets Total:	250,017.00	50,870.60	182,396.40	182,396.40	890,177.51	-1,021,703.31 -2,008.44%	2,008.44%
Category: E85 - Interest Expense	t Expense							
080-0800-5850	Interest Expense	0.00	30,700.00	0.00	0.00	0.00	30.700.00	100 00 %
	Category: E85 - Interest Expense Total:	0.00	30,700.00	0.00	0.00	00.0	30,700.00	100.00%
	Expense Total:	3,570,996.65	3,564,214.06	355,976.38	1,008,947.44	994,071.88	1,561,194.74	43.80%
	Department: 0800 - Street Surplus (Deficit):	639,363.35	646,145.94	16,513.51	373,224.42	-994,071.88	-1,266,993.40	196.08%
	Fund: 080 - Street Fund Surplus (Deficit):	2,678.26	9,460.85	-38.226.24	172.973.77	-1 002 820 28		10LC 1L0 0
Fund: 082 - Street Amend 78								%/6.11/0/0
Department: 0800 - Street								
Revenue								
Category: R10 - Taxes - Sales	Sales							
082-0800-4610	Loan Proceeds	00.0	0.00	1,000,000.00	1,000,000.00	000	1 000 000 1	2000
	Category: R10 - Taxes - Sales Total:	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1.000.000.00	0.00%
Category: R85 - Interest Revenue 082-0800-4850 Interest	t Revenue Interest Revenue							
	Category: 885 - Interest Devoning Total.	000	0.00	40'TO	61.64	0.00	61.64	0.00 %
	carefory. Nog - mitcrest nevenue lotal:	0.00	0.00	61.64	61.64	0.00	61.64	0.00%
		0.00	00.0	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
	Department: 0800 - Street Total:	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
	Fund: 082 - Street Amend 78 Total:	0.00	0.00	1,000,061.64	1,000,061.64	0.00	1.000.061.64	0.00%
Fund: 090 - Long Term Governmental Capital Asset Fund Department: 0110 - Information Technology	mental Capital Asset Fund trion Technology							
Expense								
Category: E80 - Fixed Assets	sets							
868C-UTTU-UEU		00.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00 %
	Category: E80 - Fixed Assets Total:	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%
	Expense Total:	00.0	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%
	Department: 0110 - Information Technology Total:	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%

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Budget Report		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent Remaining
Department: 0420 - Parks - Midland Expense								
Category: E80 - Fixed Assets		0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00 %
090-0420-2898 Capital Asset Contra	Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00%
	Expense Total:	00:0	0.00	0.00	-19,463.01	0.00	19,463.01	0.00%
Depa	Department: 0420 - Parks - Midland Total:	0.00	0.00	0.00	-19,463.01	0.00	19,463.01	0.00%
Department: 0430 - Parks - Bishop								
: E80 - Fixed Asse		0.0	0.00	-22,469.44	-22,469.44	0.00	22,469.44	0.00 %
090-0430-5898 Capital Asset Contra	Category: E80 - Fixed Assets Total:	0.00	0.00	-22,469.44	-22,469.44	0.00	22,469.44	0.00%
	Expense Total:	0.00	0.00	-22,469.44	-22,469.44	0.00	22,469.44	0.00%
Del	Department: 0430 - Parks - Bishop Total:	0.00	0.00	-22,469.44	-22,469.44	0.00	22,469.44	0.00%
Department: 0500 - Fire								
r: E80 - Fixed Asse		00.0	0.00	0.00	-10,865.29	00.00	10,865.29	00.0
090-0500-5898 Contra	Category: E80 - Fixed Assets Total:	0.00	0.00	0.00	-10,865.29	00.0	10,865.29	0.00%
	Expense Total:	0.00	0.00	0.00	-10,865.29	00.0	10,865.29	0.00%
	Department: 0500 - Fire Total:	0.00	0.00	0.00	-10,865.29	0.00	10,865.29	0.00%
Department: 0600 - Police								
:: E80 - Fixed Asse		00.0	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00 %
090-0600-5898 Capital Asset Contra	Category: E80 - Fixed Assets Total:	0.00	0.00	58,700.00	58,700.00	0.00	-58,700.00	0.00%
: E85 - Interest Ex		00.0	0.00	-58,700.00	-58,700.00	0.00	58,700.00	
090-0600-5855 Loss	Category: E85 - Interest Expense Total:	0.00	0.00	-58,700.00	-58,700.00	0.00	58,700.00	0.00%
	Expense Total:	0.00	0.00	0.00	0.00	0.00	0.00	
	Department: 0600 - Police Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 0800 - Street								
: E80 - Fixed Asse			00.0	159.308.83	159,308.83	0.00	-159,308.83	0.00 %
090-0800-5824 Depreciation Expense	4							

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Budget Report					LL.	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04	/30/2025
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
090-0800-5898 Capital Asset Contra		00.00	0.00	-525,000.00	-571,646.70	0.00	571,646.70	0.00 %
	Category: E80 - Fixed Assets Total:	0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00%
	Expense Total:	0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00%
	Department: 0800 - Street Total:	0.00	0.00	-365,691.17	-412,337.87	0.00	412,337.87	0.00%
Fund: 090 - Long Term	Fund: 090 - Long Term Governmental Capital Asset Fund Total:	0.00	0.00	-535,846.78	-612,821.78	0.00	612,821.78	0.00%
Fund: 110 - Special Redemp - 2016 Bond Department: 0100 - Administration Revenue								
ry: R62 - Intergovernmental Tsfr 3 Xfer from Oth	pe	30,000.00	30,000.00	2,687.62	10,683.32	0.0	-19,316.68	64.39 %
	Category: R62 - Intergovernmental Tsfrs Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39%
Category: R85 - Interest Revenue 110-0100-4855 Gain on Investment		0.00	0.00	43.95	327.97	0.00	327 97	% UU U
	Category: R85 - Interest Revenue Total:	0.00	0.00	43.95	327.97	0.00	327.97	0.00%
	Revenue Total:	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	63.30%
õ	Department: 0100 - Administration Total:	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	63.30%
Fund: 1	Fund: 110 - Special Redemp - 2016 Bond Total:	30,000.00	30,000.00	2,731.57	11,011.29	0.00	-18,988.71	63.30%
Fund: 113 - Debt Service Reserve Fund Department: 0100 - Administration								
Revenue								
Category: R85 - Interest Revenue 113-0100-4850 Interest Revenue		30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19.316.68	% 05 79
	Category: R85 - Interest Revenue Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39%
L'UNDACO	Revenue Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19,316.68	64.39%
r: E62 - Intergovei								
113-0100-5626 Xfer to other fund		30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39 %
Categ	Category: E62 - Intergovernmental Tsfr Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39%
	Expense Total:	30,000.00	30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39%
Department:	Department: 0100 - Administration Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 114 - 2016 Bond Fund	Fund: 113 - Debt Service Reserve Fund Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 0000 - Administration								
Expense								
Lategory: E7.2 - Bond Expense 114-0000-5722 Bond Principle Pmt		1,672,525.00	1,672,525.00	0.00	0.00	0.00	1.672.525.00	100.00 %

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ince able Percent	(Unfavorable) Remaining		5.00 100.00%		5.00 100.00%		0.00 100.00%				3.47 68.58%	3.47 68.58%		11.60 68.28 %	1.60 68.28%	1.60 68.28%	1.60 68.28%	986,624.93 -1,046.15%		91.24 68.88 %	91.24 68.88%	-2,400.62 48.01 %	-2,400.62 48.01%	91.86 68.69%		-70,000.00 0.00%
Variance Favorable	(Unfavora	95(	1,673,475.00	1,672,525.00	1,672,525.00	3,346,000.00	3,346,000.00		-2,325,233.47	-2,325,233.47	-2,325,233.47	-2,325,233.47		-34,141.60	-34,141.60	-34,141.60	-34,141.60	986,62		-382,191.24	-382,191.24	-2,4(	-2,4(	-384,591.86	-70,01	-70,01
	Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fiscal	Activity	0.00	0.00	0.00	0.00	0.00	0.00		1,065,076.53	1,065,076.53	1,065,076.53	1,065,076.53		15 858 40	15,858.40	15,858.40	15,858.40	1,080,934.93		172.685.76	172,685.76	2,599.38	2,599.38	175,285.14	70,000.00	70,000.00
Period	Activity	0.00	0.00	00.0	0.00	0.00	0.00		254,353.27	254,353.27	254,353.27	254,353.27		5 587 70	5,582.70	5,582.70	5,582.70	259,935.97		38.386.25	38,386.25	338.08	338.08	38,724.33	0.00	0.00
Current	Total Budget	950.00	1,673,475.00	1,672,525.00	1,672,525.00	3,346,000.00	3,346,000.00		3,390,310.00	3,390,310.00	3,390,310.00	3,390,310.00			50,000.00	50,000.00	50,000.00	94,310.00		554 877 00	554,877.00	5.000.00	5,000.00	559,877.00	0.0	0.00
Original	Total Budget	950.00	1,673,475.00	1.672.525.00	1,672,525.00	3,346,000.00	3,346,000.00		3.390.310.00	3,390,310.00	3,390,310.00	3,390,310.00			50,000.00	50,000.00	50,000.00	94,310.00		55A 877 00	554,877.00	5 000.00	5,000.00	559,877.00	0.00	0.00
			Category: E72 - Bond Expense Total:		Category: E85 - Interest Expense Total:	Expense Total:	Department: 0000 - Administration Total:			Category: R10 - Taxes - Sales Total:	Revenue Total:	Department: 0100 - Administration Total:			Category: R85 - Interest Revenue Total:	Revenue Total:	Department: 0400 - Parks Total:	Fund: 114 - 2016 Bond Fund Surplus (Deficit):	q		er Category: R62 - Intergovernmental Tsfrs Total:		Category: R85 - Interest Revenue Total:	Revenue Total:		Category: E72 - Bond Expense Total:
		Bond Foot		Category: E85 - Interest Expense	interest Expense		ſ	Department: 0100 - Administration	Category: R10 - Taxes - Sales			1	100 - Parks	:venue Category: R85 - Interest Revenue	Interest Revenue			Fun	Fund: 182 - 2023 Improvement Revenue Bond Fund Department: 0800 - Street	svenue Category: R62 - Intergovernmental Tsfrs	After from Uther Categ	Category: R85 - Interest Revenue	Interest Revenue		pense Category: E72 - Bond Expense	
Budget Keport			47/C-0000-4TT	Category: E	114-0000-5850			Department: 01	Category: R	T14-0100-4010			Department: 0400 - Parks	Revenue Category: R	114-0400-4850				Fund: 182 - 2023 Improveme Department: 0800 - Street	Revenue Category: F	182-0800-462/	Category: I	182-0800-4850		Expense Category: I	77/C-0000-70T

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Category: E85 - Interest Expense 182-0800-5850 Interest Expense	300,000.00	300,000.00	0.00	223,130.00	00.0	76.870.00	75.67 %
Category: E85 - Interest Expense Total:	300,000.00	300,000.00	0.00	223,130.00	0.00	76,870.00	25.62%
Expense Total:	300,000.00	300,000.00	00.00	293,130.00	0.00	6,870.00	2.29%
Department: 0800 - Street Surplus (Deficit):	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35%
Fund: 182 - 2023 Improvement Revenue Bond Fund Surplus (Deficit):	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35%
Fund: 183 - 2023 Street Bond DSR Department: 0800 - Street Revenue							
ry: R85 - Interest Revenue Interest Revenue	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08 %
Category: R85 - Interest Revenue Total:	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08%
Revenue Total:	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61.08%
Expense Category: E62 - Intergovernmental Tsfr <u>183-0800-5626</u> Xfer to Other	33,000.00	33,000.00	0.00	14.678.56	00.0	00 LCE 81	אר ה 20 אר ה
Category: E62 - Intergovernmental Tsfr Total:	33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	55.52%
Expense Total:	33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	55.52%
Department: 0800 - Street Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41%
Fund: 183 - 2023 Street Bond DSR Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	0.00	4,884.87	44.41%
Fund: 185 - Street Bond 2016 DS Department: 0800 - Street							
Revenue							
Category: R62 - Intergovernmental Tsfrs 185-0800-4627 Xfer from Other	636,444.00	636.444.00	50.884.53	205 787 19		120 656 01	70 L3 L3
Category: R62 - Intergovernmental Tsfrs Total:	636,444.00	636,444.00	50,884.53	205,787.19	0.00	-430,656.81	67.67%
Category: R85 - Interest Revenue						2	
	5,000.00	5,000.00	401.88	4,288.43	0.00	-711.57	14.23 %
Category: R85 - Interest Revenue Total:	5,000.00	5,000.00	401.88	4,288.43	00.0	-711.57	14.23%
Revenue Total:	641,444.00	641,444.00	51,286.41	210,075.62	0.00	-431,368.38	67.25%
Expense Category: E72 - Bond Expense							
	375,000.00	375,000.00	0.00	385,000.00	0.00	-10,000.00	-2.67 %
<u>185-0800-5724</u> Bond Fees	1,000.00	1,000.00	83.33	333.32	0.00	666.68	66.67 %

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						Variance	Darrant
	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
	262,000.00	262,000.00	00.0	128,846.88	0.00	133,153.12	50.82 %
Category: E72 - Bond Expense Total:	638,000.00	638,000.00	83.33	514,180.20	0.00	123,819.80	19.41%
Expense Total:	638,000.00	638,000.00	83.33	514,180.20	0.00	123,819.80	19.41%
Department: 0800 - Street Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%
Fund: 185 - Street Bond 2016 DS Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	0.00	-307,548.58 8,929.98%	8,929.98%
	10,000.00	10,000.00	1,171.73	4,645.38	0.00	-5,354.62	53.55 %
Category: R85 - Interest Revenue Total:	10,000.00	10,000.00	1,171.73	4,645.38	00.0	-5,354.62	53.55%
Revenue Total:	10,000.00	10,000.00	1,171.73	4,645.38	0.00	-5,354.62	53.55%
	0.00	00.00	0.00	1,235.24	0.00	-1,235.24	
Category: E62 - Intergovernmental Tsfr Total:	0.00	00.00	0.00	1,235.24	0.00	-1,235.24	
Expense Total:	0.00	0.00	0.00	1,235.24		-1,235.24	
Department: 0800 - Street Surplus (Deficit):	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	
Fund: 186 - Street Bond 2016 DSR Surplus (Deficit):	10,000.00	10,000.00	1,171.73	3,410.14	0.00	-6,589.86	65.90%
	00.0	0.00	5,388.74	25,004.11	0.00	25,004.11	
Category: R85 - Interest Revenue Total:	0.00	0.00	5,388.74	25,004.11	0.00	25,004.11	
Revenue Total:	00.0	0.00	5,388.74	25,004.11	0.00	25,004.11	0.00%
							70 VE VE 0
	1,700,000.00	1,700,000.00	15,607.25	587 753 95	0.00	1.112.746.05	
Category: E90 - Construction Projects Total:	1,700,000.00	1,/00,000.00	C7. 100,CL	00.007/100			
Expense Total:	1,700,000.00	1,700,000.00	15,607.25	587,253.95	0.00	1,112,746.05	
Department: 0800 - Street Surplus (Deficit):	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	
Fund: 188 - 2023 Improvement Fund Surplus (Deficit):	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84	0.00	1,137,750.16	66.93%

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Budget Report					ш	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 0	4/30/2025
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent
Fund: 500 - Water Fund								9
Department: 0000 - Administration Evnence	istration							
Catananii EEE - Direfondional Comitana	[ Com.:							
Category: E33 - Protess 500-0000-5501	xpens	0.00	0.00	157,274.00	157,274.00	0.0	-157 274 00	% UU U
	Category: E55 - Professional Services Total:	00.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
	Expense Total:	0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
Denartment: 0900 - Water	Department: 0000 - Administration Total:	0.00	0.00	157,274.00	157,274.00	0.00	-157,274.00	0.00%
Revenue								
Category: R50 - Sale of Services	Services							
500-0900-4504	CAW Pass thru Fees	20,000.00	20.000.00	16 142 65	61 835 30		00 100 11	
500-0900-4536	Penalties	360.000.00	360.000.00	37 512 00	175 011 40	0.00	41,835.30	309.18 %
500-0900-4537	Insufficient Check Fee	5,000.00	5.000.00	550.00	7 N50 ND	0.00	-234,988.60	65.27 %
500-0900-4540	Sales - CAW System Devel	6,529.00	6,529.00	1.425.00	3,595,47		00.066,2-	% 00.65
500-0900-4542	Sales - FSDWA	39,600.00	39,600.00	3,478.61	13.874.09	000	22.225.30	44.33 %
500-0900-4544	W was Mlsc now One Time Charges	15,000.00	15,000.00	-2,063.75	-1.616.25	-7.600.00	16.02/,02-	04.30 %
500-0900-4548	Sales - Pump Maintenance	32,000.00	32,000.00	1,761.45	7,045.05	0.00	-24 954 95	% tt.TOT
500-0900-4550	Sales - Service Charges	27,500.00	27,500.00	2,980.00	19.265.00	0.00	-8 735 00	00 0C //
500-0900-4554	Sales - Water	3,746,400.00	3,746,400.00	284,231.78	1.190.260.99	00.0	-7 556 120 01	% CC.C7
500-0900-4556	Sales - Water Connections	32,400.00	32,400.00	2,271.00	5.409.00	00.0	T0.661,000,2-	% C7.00 % C2.00
500-0900-4561	Sales Tax Revenue	350,000.00	350,000.00	28,074.37	117,350.92	0.00	-737 649 08	% TC.CO
500-0900-4566		4,356.00	4,356.00	931.43	3,653.11	0.00	-702.89	16.14 %
	Category: R50 - Sale of Services Total:	4,638,785.00	4,638,785.00	372,294.54	1,547,734.03	-7,600.00	-3.098.650.97	66.80%
Category: R60 - Miscellaneous Revenue	aneous Revenue							a/00:00
500-0900-4600	Miscellaneous Revenue	5,000.00	5,000.00	297.17	297.17	0.00	-4.702.83	94 D6 %
	Category: R60 - Miscellaneous Revenue Total:	5,000.00	5,000.00	297.17	297.17	0.00	-4,702.83	94.06%
Category: R62 - Intergovernmental Tsfrs	vernmental Tsfrs							
500-0900-4623	Xfer from Other	724,500.00	724,500.00	0.00	0.00	0.00	-724.500.00	100 00 %
	Category: R62 - Intergovernmental Tsfrs Total:	724,500.00	724,500.00	0.00	00.0	0.00	-724,500.00	100.00%
Category: R64 - Reimbursement	rsement							
500-0900-4640	Reimbursement Revenue	50,000.00	50,000.00	00.0	0.00	0.00	-50,000.00	100.00 %
	Category: R64 - Reimbursement Total:	50,000.00	50,000.00	00.00	0.00	0.00	-50,000.00	100.00%
	Revenue Total:	5,418,285.00	5,418,285.00	372,591.71	1,548,031.20	-7,600.00	-3,877,853.80	71.57%
expense								
Category: E01 - Personnel Expense	el Expense							
	Salary Experise	1,004,892.39	1,004,892.39	69,713.41	300,590.80	0.00	704,301.59	70.09 %
500-000-500 500-000-501 0		156,392.00	156,392.00	13,032.67	52,130.68	0.00	104,261.32	66.67 %
		28,825.00	28,825.00	1,957.48	4,465.43	00.00	24,359.57	84.51 %

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Budget Report					1		Variance	
				Deriod	Fiscal		Favorable	Percent
		Original Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable) Remaining	temaining
		70 115 20	78 115 30	5.373.34	22,888.70	0.00	55,226.60	70.70 %
500-0900-5020	FICA Expense	00.011,01		8 85	236.84	0.00	843.16	78.07 %
500-0900-5022	Unemployment Expense	T,USU.UU		0.00	10.718.57	0.00	19,375.43	64.38 %
500-0900-5025	Worker's Comp Expense	30,034.00	154 642 74	10.834.78	46,120.02	0.00	108,522.72	70.18 %
500-0900-5030	APERS Expense	124,042.74	101 200 1V F	11 830 88	47.059.94	0.00	94,547.26	66.77 %
500-0900-5040	Health Insurance Expense	141,607.20	1 800 00	277.20	562.40	0.00	1,237.60	68.76 %
500-0900-5050	Physical & Drug Screen Exp	1,800.00	500.000	75.00	300.00	0.00	300.00	50.00 %
500-0900-5054	Bring Your Own Device - Phone		15,000,00	1 065.00	6,396.07	0.00	8,603.93	57.36%
500-0900-5055	Uniform Expense	15,000.00		384.60	2.230.81	0.00	17,769.19	88.85 %
200-0900-2060	Travel & Training Expense Category: E01 - Personnel Expense Total:	20,000.00 1,633,048.63	1,633,048.63	114,553.21	493,700.26	0.00	1,139,348.37	69.77%
Category: F10 - Building & Grounds Exp	ne & Grounds Exp						96 121 7	81 04 %
500-0000-5102	Repairs & Maint - Building	8,800.00	8,800.00	966.18	1,43/.9/	200.74	2 500 00	100.00%
500-000-5104	Repairs & Maint - Grounds	3,500.00	3,500.00	0.00	0.00	0.00	00.000.cc	65 08 %
SOD-0900-5110	Utilities - Electric	51,048.00	51,048.00	4,198.75	1/,823.9/	0.00	1 1 3 8 1 1	45.52 %
500-0900-5111	Utilities - Gas	2,500.00	2,500.00	227.63	1,361.89	0.00	395.73	79.15 %
500-0900-5112	Utilities - Water	500.00	500.00	20.12	104.27	000	5 957 69	68.05 %
500-0900-5115	Com Exp - Tel Landline.Interne	8,748.00	8,748.00	26.707 t	15.001,28	-860.00	7.325.62	69.37 %
500-0900-5116	Communication Exp - Cellular	10,560.00	10,560.00	C/.CUU,L	0.00	0.00	22.368.00	100.00 %
500-0900-5120	Insurance - Property	22,368.00	22,368.00	0.00	1 775 97	2 115.11	2.119.70	35.26 %
500-0900-5130	Sanitation	6,000.00	6,010.78	41.2C2,1		-174.62	1.425.53	71.28 %
500-0900-5142	Janitorial Supplies and Main	2,000.00	2,000.00	107.94	607 ED	20.71	24.302.50	97.21 %
	Tools	25,000.00	25,000.00	cn.7/7	00.100		00 000	TOUC LL
C+TC-0050-00C	Category: E10 - Building & Grounds Exp Total:	141,024.00	141,034.78	8,765.11	30,840.35	1,311.23	108,883.20	% <b>07</b> .11
Category: E20 - Vehicle Expense	cle Expense			3 396 01	13.348.66	5,000.00	40,151.34	68.63 %
500-0900-5200	Fuel Expense	00.002,82		3 267.75	8,982.35	780.83	20,236.82	67.46 %
500-0900-5210	Service & Repair - Vehicle	30,000.00	15,000,00	0.00	250.15	0.00	14,749.85	98.33 %
500-0900-5218	Tire Expense	10.281.00	10.281.00	0.00	10,313.74	0.00	-32.74	-0.32 %
500-0900-5225	Insurance Expense - Vehicle Category: E20 - Vehicle Expense Total:	113,781.00	113,781.00	6,663.76	32,894.90	5,780.83	75,105.27	66.01%
Category: E30 - Supply Expense	oly Expense		00.000.6	11.92	410.28	90.00	8,499.72	
500-0900-5300	Supplies - Office	144 000 00	144.000.00	17,511.97	37,467.72	41,898.95	64,633.33	44.88 %
500-0900-5322	Supplies - Operating		2,000.00	110.95	451.33	00.00	1,548.67	77.43 %
500-0900-5350	Postage Expense	1 452 500.00	1.452.500.00	157,963.16	615,899.33	1,040,000.00	-203,399.33	-14.00 %
500-0900-5360	Cost of Water from CAW Category: E30 - Supply Expense Total:	1,607,500.00	1,607,500.00	175,598.00	654,228.66	1,081,988.95	-128,717.61	-8.01%
Category: E40 - Operations Expense	rations Expense	67 200 00	67.200.00	5,564.76	21,592.99	0.00	45,607.01	67.87 %
500-0900-5475	Credit Card Fees	40 000 00	40.000.00	2,371.50	7,955.87	2,366.67	29,677.46	74.19 %
500-0900-5480	Dues & Subscriptions	40.000.00	40,000.00	0.00	40,718.40	0.00	-718.40	
500-0900-5515 500-0900-5530	Elections of Permit ree Exp Safety Program	6,000.00	6,000.00	567.64	567.64	363.54	5,068.82	84.48 %
	2							

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Budget Report					L	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04	/30/2025
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
500-0900-5535	Sales Tax Expense	350,000.00	350,000.00	30,035.00	118,560.00	0.00	231,440.00	66.13 %
	Category: E40 - Operations Expense Total:	503,200.00	503,200.00	38,538.90	189,394.90	2,730.21	311,074.89	61.82%
Category: E55 - P	Category: E55 - Professional Services							
500-0900-5550	Prof Services - Acctg & Audit	6,650.00	6,650.00	0.00	2,078.00	4,572.00	0.00	0.00 %
500-0900-5553	Prof Services - Advertising	1,000.00	1,000.00	0.00	83.74	0.00	916.26	91 63 %
500-0900-5571	Prof Services - Engineering	121,000.00	123,523.12	1,420.00	1,420.00	1.103.12	121.000.00	97 96 %
500-0900-5586	Prof Services - Other	111,000.00	129,548.75	-2,960.80	43,623.21	36,208.75	49.716.79	38 38 %
500-0900-5589	Prof Services - Printing	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	100.00 %
	Category: E55 - Professional Services Total:	287,650.00	308,721.87	-1,540.80	47,204.95	41,883.87	219,633.05	71.14%
Category: E60 - N	Category: E60 - Miscellaneous Expense							
500-0900-5604	Hardware - New & Renewals	12,000.00	12,000.00	709.76	2,706.45	0.00	9,293,55	77 45 %
500-0900-5608	Software - New & Renewals	23,000.00	23,000.00	0.00	160.00	43,371.63	-20.531.63	-89.27 %
500-0900-5614	Copiers & Maintenance	1,534.00	1,534.00	106.16	681.75	0.00	852.25	55.56 %
	Category: E60 - Miscellaneous Expense Total:	36,534.00	36,534.00	815.92	3,548.20	43,371.63	-10,385.83	-28.43%
Category: E62 - Ir	Category: E62 - Intergovernmental Tsfr							
500-0900-5626	Xfer to Other	187,500.00	187,500.00	15,996.82	66,732.76	0.00	120,767.24	64.41 %
	Category: E62 - Intergovernmental Tsfr Total:	187,500.00	187,500.00	15,996.82	66,732.76	0.00	120,767.24	64.41%
Category: E72 - Bond Expense	ond Expense							
500-0900-5724	Bond Fees	43,002.00	43,002.00	3,003.05	12,012.20	0.00	30.989.80	72.07 %
	Category: E72 - Bond Expense Total:	43,002.00	43,002.00	3,003.05	12,012.20	00.0	30,989.80	72.07%
Category: E80 - Fixed Assets	ixed Assets							
500-0900-5808	Capital Assets - Vehicles	65,000.00	65,000.00	0.00	0.00	282.177.00	-217.177.00	-334 17 %
500-0900-5810	Capital Assets - Equipment	0.00	-23,161.04	23,161.04	23,161.04	671,252.08		3.098.19 %
500-0900-5816	Capital Assets - Infrastructure	280,001.00	1,256,728.40	980.00	8,480.00	1,052,277.90		15.59 %
500-0900-5824	Depreciation Expense	487,000.00	487,000.00	0.00	00.00	0.00	487,000.00	100.00 %
	Category: E80 - Fixed Assets Total:	832,001.00	1,785,567.36	24,141.04	31,641.04	2,005,706.98	-251,780.66	-14.10%
Category: Exs - Interest Expense	iterest expense							
0000-0060-000		67,454.50	67,454.50	5,674.42	30,884.33	0.00	36,570.17	54.21 %
	Category: E85 - Interest Expense Total:	67,454.50	67,454.50	5,674.42	30,884.33	0.00	36,570.17	54.21%
	Expense Total:	5,452,695.13	6,427,344.14	392,209.43	1,593,082.55	3,182,773.70	1,651,487.89	25.69%
	Department: 0900 - Water Surplus (Deficit):	-34,410.13	-1,009,059.14	-19,617.72	-45,051.35	-3,190,373.70	-2,226,365.91	-220.64%
Department: 0950 - Wastewater	Vastewater							
Revenue	55 6							
Category: R50 - Sale of Services	ale of Services							
200-030-050-055	Sales - Wastewater	5,790,000.00	5,790,000.00	478,055.69	1,987,558.21	0.00	-3,802,441.79	65.67 %
0000-0000	Sales - WW Connections	0.00	0.00	2,100.00	8,185.00	0.00	8,185.00	0.00 %
	Category: K5U - Sale of Services Total:	5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	-3,794,256.79	65.53%

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					Ŗ	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04/	30/2025
Budget Report		Original	Current	Period			Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	(Untavorable) r	gimmenned
Category: R60 - Miscellaneous Revenue	neous Revenue	50,000,00	50,000.00	0.00	00.0	0.00	-50,000.00	100.00 %
500-0950-4631	Xfer Wastewater Impact Category: R60 - Miscellaneous Revenue Total:		50,000.00	0.00	0.00	0.00	-50,000.00	100.00%
	Revenue Total:	5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	-3,844,256.79	65.83%
Expense								
Category: E62 - Intergovernmental Tsfr	ernmental Tstr Vfor to Mater	5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	3,794,256.79	65.53 %
500-0950-5631	Xfer to Wastewater Impact	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00 %
	Category: E62 - Intergovernmental Tsfr Total:	5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	00.0	5,044,200.13	0/ 00.00
	Expense Total:	5,840,000.00	5,840,000.00	480,155.69	1,995,743.21	0.00	3,844,256.79	65.83%
	Department: 0950 - Wastewater Surplus (Deficit):	00.0	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 500 - Water Fund Surplus (Deficit):	-34,410.13	-1,009,059.14	-176,891.72	-202,325.35	-3,190,373.70	-2,383,639.91	-236.22%
Fund: 510 - Wastewater Fund Department: 0900 - Water								
Expense Cotomory: E60 - Miscellaneous Expense	menus Expense							20000
510-0900-5608	>		0.00	0.00	1,572.00	0.00	-1,5/2.00	0.00%
	Category: E60 - Miscellaneous Expense Total:	0.00	00.0	0.0			00 011 1	0000
	Expense Total:	0.00	0.00	0.00	1,572.00	0.00	-1,572.00	0.00%
	Department: 0900 - Water Total:	0.00	0.00	00.0	1,572.00	0.00	-1,572.00	0.00%
Department: 0950 - Wastewater Revenue	vater							
Category: R60 - Miscellaneous Revenue	aneous Revenue	3 675 00	00.0	0.00	0.00	0.00	0.00	0.00 %
510-0950-4600	Miscellaneous Revenue Category: R60 - Miscellaneous Revenue Total:		00.0	0.00	00.0	0.00	0.00	0.00%
Category: R62 - Intergovernmental Tsfrs	vernmental Tsfrs	1 069 500.00	1.099.500.00	00.0	0.00	0.00	-1,099,500.00	100.00 %
<u>510-0950-4623</u>	Vfor from Course Sales	5,790,000.00	5,790,000.00	480,155.69	1,995,743.21	0.00	-3,794,256.79	65.53 %
<u>510-0950-4625</u>	Aler Holli Jewei Janes Category: R62 - Intergovernmental Tsfrs Total:		6,889,500.00	480,155.69	1,995,743.21	0.00	-4,893,756.79	71.03%
Category: R64 - Reimbursement	ursement Boilachurschandt Bouenue	20,000.00	50,000.00	0.00	0.00	00.00	-50,000.00	100.00 %
210-030-4640	Category: R64 - Reimbursement Total:		50,000.00	0.00	00.00	0.00	-50,000.00	100.00%
	Revenue Total:	: 6,913,175.00	6,939,500.00	480,155.69	1,995,743.21	0.00	-4,943,756.79	71.24%
Expense Category: E01 - Personnel Expense	nel Expense						7 7 7 J B I S B	68 87 %
510-0950-5000	Salary Expense	1,454,216.32	1,354,216.32	84,436.40	422,240.00 52 130 68	0.00	104.261.32	66.67 %
510-0950-5005	SWB Reimbursement	156,392.00	00.225,0C1	/0.7CD/CT	000011/00			

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Control         Contro         Control         Contro						L.	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 0	1/30/2025
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
118/756         118/756         7,16,32         34,459,49         0.00         84,436,84           0         24,000         24,0000         20,000         35,50         0.00         44,333,85           0         24,0000         24,0000         24,0000         35,50         83,473         0.00         44,333,85           0         24,0000         24,0000         330,05,04         330,05,05         34,053         63,00         44,435           0         24,0000         24,0000         30,05,00         34,053         0.00         4,433,56           0         24,0000         1,8000         35,00         34,053         1,413,55         1,414,735           0         24,0000         1,8000         35,00         1,4033         1,443,55         1,443,55           0         2,50000         2,66,00         0,00         1,64,390,57         1,333,66         1,443,75           0         2,600,00         3,744,31         1,52,89,81         0,000         1,715,00         1,715,00           1         2,66,00         3,000,00         3,744,31         1,52,89,81         0,000         1,715,00           1         1,14,720,00         1,14,720,00         1,14,720,00         1,14,72			100,000.00	100,000.00	11,632.23	38,107.64	0.00	61,892.36	61.89 %
1,260.00         1,260.00         0,200.00         315.60         0.00         9,345.61         0.00         9,333.35           0         24,000.00         34,037         19,665.61         0.00         14,715.60         24,973.81         0.00         14,715.60         24,973.81         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         24,553.05         0.00         14,715.00         12,575.05         10,125.05         0.00         15,556.05         0.00         14,715.00         12,575.05         12,575.05         14,715.05			118,897.56	118,897.56	7,166.32	34,459.48	0.00	84,438.08	71.02 %
23,000,00         23,000,00         24,000,00         24,000,00         1,373,56         61,47,38         0,00         6,333,56           P         330,002,04         330,002,04         300,002,04         300,002,04         30,002,04         1,400,00         1,400,00         1,400,00         1,415,500         1,400,00         1,440,00         1,440,00         1,440,00         1,440,00         1,440,00         1,440,00         1,440,00         1,440,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00         1,444,00 <td< td=""><td></td><td></td><td>1,260.00</td><td>1,260.00</td><td>0.00</td><td>315.60</td><td>0.00</td><td>944.40</td><td>74.95 %</td></td<>			1,260.00	1,260.00	0.00	315.60	0.00	944.40	74.95 %
0         133,105,4         33,105,204         330,052,04         330,052,04         330,052,04         330,052,04         330,052,04         330,052,04         330,052,04         330,052,04         330,052,04         330,052,04         354,053         1,135,00         1,135,00         1,135,00         1,135,00         1,135,050         1			24,000.00	24,000.00	0.00	19,666.64	00.00	4,333.36	18.06 %
0         330,02.04         300,02.04         300,02.04         300,02.04         300,02.04         300,02.04         300,000         1,175,00         1,175,00         1,175,00         1,175,00         1,175,00         1,175,00         1,175,50         1,175,50         1,175,50         1,175,50         1,175,50         1,175,50         1,173,50         1,174,50         1,114,50         1,114,50         1,114,50         1,114,60         1,114,60         1,114,60         1,114,60         1,114,60         1,114,60         <			238,105.94	238,105.94	14,716.88	69,147.88	00.00	168,958.06	70.96 %
p         1,800.00         1,800.00         1,870.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.00         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55         1,570.55 <th1,750< th="">         1,770.50         1,770.</th1,750<>			330,062.04	330,062.04	20,239.64	83,470.37	0.00	246,591.67	74.71 %
Transaction         22500.00         340.53         7,44.35         -100.00         15,156.05           Pry: EQ1 - Personnel Expense Total:         2,443,733.66         3,400.00         3,7744.35         -100.00         1,4375.50           T         2,443,733.66         2,463,000         37,744.01         1132,748.01         1,434.960.52           T         2,443,733.66         2,543,733.66         2,775.23         1393.48         -100.00         1,4390.55           T         2,500.00         2,700.00         2,700.00         2,700.00         2,705.50         2443.55           T         11,4,720.00         11,4,720.00         1,775.00         7,139.34         0.00         1,365.56           Uar         9,560.00         3,705.00         0,700         2,793.33         0.00         1,345.53         0.00         1,345.56         0.00         1,365.56         1,313.66         1,316.66         1,345.53         0.00         1,345.53         0.00         1,345.53         0.00         1,345.66         0.00         1,345.65         1,313.66         1,313.66         1,313.66         1,316.66         0.00         1,345.65         1,313.66         1,316.66         0.00         1,345.65         1,313.66         1,313.66         1,316.66         0.00		d	1,800.00	1,800.00	85.00	85.00	0.00	1,715.00	95.28 %
14,0000         16,0000         54,00         1,257,50         0.00         14,732.50           01 - Personnel Expense Total         2,603,233.86         2,633,233.86         1,55,289,47         1,237,43         1,00,00         1,4732.50           25,000,00         35,000,00         707,69         1,893.08         65,52         23,041.00         2,7055.09           25,000,00         35,000,00         707,69         1,893.08         65,52         23,041.00         2,7055.09           380,004,00         380,004,00         37,540.00         7,735.53         1,393.44         0.00         1,365.65         1,333.46           27,000.00         5,560.00         1,40,700.00         7,039.53         1,333.47         0.00         7,135.50         2,133.06         1,354.72         2,133.06         1,333.46         0.00         1,354.72         2,115.30         0,313.36         1,333.46         0.00         1,354.72         2,133.06         1,133.46         1,134.700.62         2,177.06         5,177.06         2,177.06         5,177.06         2,177.06         5,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.06         2,177.62 <td></td> <td></td> <td>22,500.00</td> <td>22,500.00</td> <td>3,440.53</td> <td>7,443.95</td> <td>-100.00</td> <td>15,156.05</td> <td>67.36 %</td>			22,500.00	22,500.00	3,440.53	7,443.95	-100.00	15,156.05	67.36 %
01 - Personnel Expense Total:         2,463,233.66         1,52,283.67         728,343.34         -100.00         1,563,990.52           25,000.00         25,000.00         37,784.01         112,394.891.00         0.000         2470,550.90         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         1,906.56         2,709.00         2,779.59         0.000         7/560.47         6,480.66         2,771.52         0.000         7/560.47         6,480.66         5,868.70         0.00         7/569.47         6,480.66         5,868.70         0.000         7/569.47         6,480.66         2,771.52         0.000         7/569.47         6,480.66         0.000         1,916.56         1,915.62         0.115.20         0.115.62         0.115.62         0.115.62         0.115.62         0.115.62         0.115.62         0.115.66         0.000         1,936.47         6,480.66         0.000         1,936.47         6,480.66         0.000         1,936.47         6,480.66         0.000         1,936.47         0.000         1,936.47         0.000         1,936.47         0.000         1,936.47         0.000         1,936.47         0.000         1,936.47         0.000<	e		16,000.00	16,000.00	540.00	1,267.50	0.00	14,732.50	92.08 %
25,000.00         25,000.00         707,69         1,893.08         65.92         23,041.00           380,004.00         380,004.00         37,784.01         132,948.91         0.00         77,555.05           27,000.00         2,700.00         27,700.00         27,705.00         73,555.93         1,305.56           14,720.00         14,720.00         7,784.01         132,948.91         0.00         77,569.48           86,64.00         9,56.00         9,56.00         9,56.00         9,56.00         5,560.00         5,560.00         5,560.00         1,305.58         9,57.11.52         2,115.30         5,57.125         5,560.00         1,354.72         5,513.96         5,488.70         5,544.80         5,544.80         5,544.80         5,544.80         5,543.00         1,354.72         2,115.30         5,544.80         5,546.00         1,355.84         0.00         1,354.72         2,115.80         5,544.80         5,546.00         1,355.84         0.00         1,354.72         2,115.80         5,544.80         5,546.00         1,354.72         2,115.80         5,448.06         5,560.00         1,354.72         2,115.80         5,347.32         2,123.66         1,314.42         2,124.60         2,144.05         2,144.05         2,154.42         2,124.60	202	y: E01 - Personnel Expense Total:	2,463,233.86	2,363,233.86	155,289.67	728,343.34	-100.00	1,634,990.52	69.18%
35,000.00         25,000.00         37,744.01         1,393.48         0.00         27,000.00           38,0004.00         38,004.00         37,744.01         1,393.48         0.00         27,055.55           27,000.00         27,000.00         37,744.01         1,397.48         0.00         27,055.55           27,000.00         38,064.00         707.55         37,029.53         0.00         5,868.70           35,660.00         35,660.00         35,660.00         9,366.00         707.55         2,717.52         2,113.50         5,660.00           120,000.00         14,720.00         144,720.00         1,015.62         1,144.22         2,173.96         5,123.36           120,000.00         1,500.00         1,000.00         1,000.00         1,015.62         1,144.82         7,133.66           120,000.00         1,000.00         1,000.00         1,000.00         1,015.62         1,144.82         7,133.66         1,134.84.66           110,000.00         25,000.00         25,000.00         25,000.00         25,000.00         25,000.00         1,144.00         1,015.62         1,148.46         1,015.62         1,134.84.66         1,134.84.66         1,134.84.66         1,148.46         1,144.00         1,145.12         1,214.60 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
380,004,00         380,004,00         377,84,01         132,948,91         0.00         247,055.06           114,720,00         2,700,00         2,790,00         2,790,00         2,868,70         765.65           114,720,00         3,566,40         77,55,35         1,393,44         0.00         5,668,00           9,566,00         8,664,00         77,55         2,750,00         5,686,00         5,686,00           3,566,00         35,560,00         32,560,00         114,720,00         5,730,00         5,536,00           3,000,00         1,300,00         144,56         1,015,62         1,74,62         2,159,00           3,000,00         1,200,000         1,500,00         1,566,64         0.00         1,345,28         0.00           3,000,00         1,200,000         1,44,56         1,145,28         0.00         1,345,33           3,000,00         3,000,00         3,000,00         1,44,56         1,345,32         0.00         2,133,96           3,000,00         1,000,00         1,000,00         1,44,56         1,271,66         2,173,96           12,000,00         2,500,00         3,500,00         1,45,28         0,000         2,113,96           110,000,00         1,000,00         2,131,50 <td>g</td> <td></td> <td>25,000.00</td> <td>25,000.00</td> <td>707.69</td> <td>1,893.08</td> <td>65.92</td> <td>23,041.00</td> <td>92.16 %</td>	g		25,000.00	25,000.00	707.69	1,893.08	65.92	23,041.00	92.16 %
2,700.00         2,700.00         2,700.00         2,700.00         1,305.56         1,305.56         1,305.56           14,720.00         11,4,720.00         1,4,720.00         1,4,720.00         5,868.70         5,868.70           8,664.00         9,560.00         9,560.00         9,560.00         9,560.00         5,7569.00         5,868.70           8,664.00         8,664.00         9,560.00         9,560.00         9,560.00         9,560.00         5,795.30         0.00         5,759.00           3,65.69.00         3,65.60.00         1,400.00         1,000.00         1,000.00         1,015.62         1,714.62         2,173.60           3,000.00         1,500.000         1,500.000         1,000.00         1,000.00         1,374.52         9,513.30           2,500.000         1,500.000         1,000.000         1,000.000         1,015.62         1,774.62         2,173.00.52           2,500.000         7,500.000         3,000.000         1,470.05         3,0710.27         3,050.00         1,184.66           2,500.000         2,500.000         1,000.000         1,000.000         1,470.05         3,0710.27         3,020.00         1,184.66           2,500.000         2,000.000         2,000.000         2,000.00         2,			380,004.00	380,004.00	37,784.01	132,948.91	0.00	247,055.09	65.01 %
114,720.00         114,720.00         114,720.00         114,720.00         7,89,78         37,029.53         0.00         77,690.47           8,664.00         8,664.00         8,664.00         707.95         2,795.30         0.00         5,868.70           9,360.00         35,266.31         35,270.06         35,266.31         35,270.06         36,337         37,714.82         31,736.85         75,733         36,265.3         75,266.33         75,273.13         11,846.6         31,713.86         31,736.85         75,700.00         11,148.12         11,346.6         31,713.86         30,256.55         76,253.13         11,846.6         31,713.86         32,771.86         31,713.86         32,771.86         31,736.85         75,700.85         75,723.13         23,713.85         11,368.76			2,700.00	2,700.00	236.35	1,393.44	0.00	1,306.56	48.39 %
8,664,00         8,664,00         77,55         2,795,30         0.00         5,686,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,868,70         5,866,00         5,133,96         5,453,00         5,456,00         5,456,00         5,456,00         5,456,00         5,456,00         5,456,00         5,416,6         7,134,62         2,133,30         5,472,33         5,476,233,336         5,472,333,36         5,472,333,36         5,473,333,36         5,473,333,36         5,473,333,36         5,473,333,36         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,333,36         5,463,373,336         5,463,333,36         5,463,373,336         5,463,373,336         5,463,333,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,463,373,336         5,466,333,336         5,466,333,336         5,466,333,336         5,466,334,466         5,466,346         6,466,366,333,336         <			114,720.00	114,720.00	7,189.78	37,029.53	0.00	77,690.47	67.72 %
9,360,00         9,347,00         9,343,00         9,334,12         2,114,62         2,174,62         2,134,00         1,334,12         2,134,00         1,334,12         2,346,00         1,334,12         2,346,00         1,334,12         2,374,00         1,334,12         2,374,00         3,366,33         1,334,16         2,374,00         3,371,02         3,17,166         2,171,60         2,171,60         2,171,60         2,171,60         2,171,60         2,171,60         2,171,60         2,173,60         2,133,66         2,133,66         2,133,66         2,133,66         2,133,66         2,133,66         2,133,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66         2,171,66	nter	ne	8,664.00	8,664.00	707.95	2,795.30	0.00	5,868.70	67.74 %
35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,260.00         35,271.52         2,115,30         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,123.36         95,133.36 <th< td=""><td>In</td><td>ar</td><td>9,360.00</td><td>9,360.00</td><td>912.95</td><td>3,636.94</td><td>-735.00</td><td>6,458.06</td><td>69.00 %</td></th<>	In	ar	9,360.00	9,360.00	912.95	3,636.94	-735.00	6,458.06	69.00 %
$ \begin{array}{l l l l l l l l l l l l l l l l l l l $			36,260.00	36,260.00	0.00	00.00	0.00	36,260.00	100.00 %
3,000,00         3,000,00         4,40,6         1,015,62         -174,62         2,159,00           1,500,00         1,500,00         0,00         1,55,28         0,00         1,354,72           25,000,00         25,000,00         945,27         3,616,94         0,00         21,383,06           75,000,00         75,000,00         75,000,00         5,185,4         1,271,60         5,133,36           75,000,00         10,000,00         14,400,05         30,710,27         3,056,55         76,263,18           75,000,00         10,000,00         14,400,05         30,710,27         3,056,55         76,263,18           20,000,00         23,769,00         0,00         23,940,86         0,00         1,184,46           23,769,00         23,769,00         0,00         23,940,86         0,00         1,143,46           23,769,00         23,769,00         0,00         23,940,86         0,00         25,000,00           23,769,00         23,769,00         23,769,00         0,00         23,940,86         0,00           23,769,00         23,769,00         0,00         0,00         20,00         23,940,86         1,145,82           23,769,00         23,769,00         23,940,86         0,00 <t< td=""><td></td><td></td><td>120,000.00</td><td>120,010.78</td><td>7,080.66</td><td>22,771.52</td><td>2,115.30</td><td>95.123.96</td><td>79.26 %</td></t<>			120,000.00	120,010.78	7,080.66	22,771.52	2,115.30	95.123.96	79.26 %
-Building & Grounds Exp Total:         1,500.00         1,500.00         0,500.00         0,500.00         0,51.383.06         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         1,354.72         0,00         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,354.72         0,1,00         0,1,1,148.12         0,1,00         0,1,1,148.12         0,1,0,00         0,00         0,1,1,148.12         0,1,0,00         0,00         0,00         0,1,1,148.12         0,00 <th0,00< th="">         0,00         <th0,00< th=""></th0,00<></th0,00<>			3,000.00	3,000.00	444.06	1,015.62	-174.62	2.159.00	71.97 %
- 1000         - 25,000.00         - 25,000.00         - 35,000.00         - 3,516.94         - 0.00         21,383.06         - 31,770.62         - 3,1730.62         - 3,1233.72         - 3,230.62         - 3,1333.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,230.62         - 3,243.62         - 3,243.62         - 3,243.62         2,24,460.22         2,4,460.22         - 3,4,460.22	air	_	1,500.00	1,500.00	0.00	145.28	0.00	1.354.72	90.31 %
J- Building & Grounds Exp Total:         726,208.00         726,218.78         56,008.72         207,246.56         1,271.60         517,700.62           75,000.00         75,000.00         75,000.00         5,008.00         5,000.00         5,000.00         5,006.55         76,503.18           75,000.00         75,000.00         75,000.00         5,218.54         16,936.63         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         1118,84.66         -171.86         -166,003.32         -146,00.56         -146,00.56         -146,00.56         -146,00.56         -146,00.56         -146,00.56         -146,00.56         -146,00.56         -146,00.56 </td <td></td> <td></td> <td>25,000.00</td> <td>25,000.00</td> <td>945.27</td> <td>3,616.94</td> <td>0.00</td> <td>21.383.06</td> <td>85.53 %</td>			25,000.00	25,000.00	945.27	3,616.94	0.00	21.383.06	85.53 %
75,000.00         75,000.00         5,218,54         16,936.63         5,000.00         5,063.37           110,000.00         110,000.00         114,400.05         30,710.27         3,026,55         76,263.18           20,000.00         23,769.00         23,769.00         0,000         23,940.86         0,00         -171,88.46           23,769.00         23,769.00         23,769.00         0,000         23,940.86         0,00         25,000.00         11,884.66           23,769.00         23,769.00         23,769.00         0,000         23,940.86         0,00         25,000.00         171,884.66           23,769.00         23,769.00         23,769.00         23,769.00         23,940.86         0,00         25,000.00         25,24,20         254,460.22         254,460.22	EI	0 - Building & Grounds Exp Total:	726,208.00	726,218.78	56,008.72	207,246.56	1,271.60	517,700.62	71.29%
75,000.00         75,000.00         75,000.00         75,000.00         5,000.00         5,000.00         5,000.00         5,063.37         76,233.18         76,200.00         75,731         458.03         71,186         717.186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         77,186         76,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5</td> <td></td>								5	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			75,000.00	75,000.00	5,218.54	16,936.63	5,000.00	53,063.37	70.75 %
20,000.00         20,000.00         5,431.20         7,657.31         458.03         11,884.66           23,769.00         23,769.00         23,769.00         0.00         23,940.86         0.00         25,000.00         171.86           7,5700.00         25,000.00         23,769.00         0.00         0.00         0.00         25,000.00         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,4460.22         25,045.00         25,000.00         20,000.00         20,000.00         20,000.00         20,000.00         2	d)		110,000.00	110,000.00	14,400.05	30,710.27	3,026.55	76,263.18	69.33 %
23,769.00         23,769.00         23,769.00         23,769.00         23,769.00         23,769.00         23,769.00         0.00         25,000.00         20,000.00         25,000.00         20,000.00         20,000.00         20			20,000.00	20,000.00	5,431.20	7,657.31	458.03	11,884.66	59.42 %
Z5,000.00         S,000.00         S,000.00         Z3,036.12         S,245.01         Z5,4460.22         Z46.022         Z34,183.25         Z45,000.14         Z4,183.25         Z4,100.14         Z4,183.25         Z4,133.25         Z4,133.25         Z2,000.00         Z3,000.14         Z24,133.25         Z4,133.25         Z4,23,23.25         Z4,23,23.25         Z4,24,00.25         Z4,133.25         Z4,23,23.25         Z4,24,00.25         Z4,20,00         Z4,20,00	<u> </u>	le	23,769.00	23,769.00	0.00	23,940.86	0.00	-171.86	-0.72 %
Total:         253,769.00         253,769.00         25,049.79         79,245.07         8,484.58         166,039.35           8,000.00         8,000.00         1,145.12         1,333.80         0.00         6,666.20           350,000.00         350,000.00         23,036.12         95,599.20         -59,42         254,460.22           350,000.00         350,000.00         23,036.12         95,599.20         -59,42         254,460.22           75,000.00         35,000.00         35,063.79         93,846.71         16,970.04         324,183.25           75,000.00         75,000.00         35,063.79         93,846.71         16,970.04         324,183.25           75,000.00         75,000.00         3,008.65         11,899.86         0.00         6,666.20           75,000.00         2,000.00         95.11         352.93         0.00         1,647.07           70tal:         870,000.00         870,000.00         6,2,648.79         203,032.50         16,910.62         650,056.88           67,200.00         67,200.00         5,564.76         21,593.02         0.00         45,606.98           15,000.00         15,000.00         5,564.76         21,593.02         16,610.67         5,804.18           15,000.00			25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %
8,000.00         8,000.00         8,000.00         1,145.12         1,333.80         0.00         6,666.20           350,000.00         350,000.00         23,036.12         95,599.20         -59.42         254,460.22           435,000.00         350,000.00         35,663.79         93,846.71         16,970.04         324,183.25           75,000.00         75,000.00         3,008.65         11,899.86         0.00         63,100.14           2,000.00         2,000.00         95.11         352.93         0.00         1,647.07           870,000.00         2,000.00         62,948.79         203,032.50         16,910.62         650,056.88           67,200.00         67,200.00         5,564.76         21,593.02         0.00         45,606.98           67,200.00         15,000.00         5,564.76         21,593.02         0.00         45,606.98           15,000.00         15,000.00         5,564.76         21,593.02         16,910.62         5,804.18	e.	gory: E20 - Vehicle Expense Total:	253,769.00	253,769.00	25,049.79	79,245.07	8,484.58	166,039.35	65.43%
8,000.00         8,000.00         1,145.12         1,333.80         0.00         6,666.20           350,000.00         350,000.00         23,036.12         95,599.20         -59,42         254,460.22           435,000.00         350,000.00         35,663.79         93,846.71         16,970.04         324,183.25           75,000.00         75,000.00         3,008.65         11,899.86         0.00         63,100.14           2,000.00         2,000.00         95.11         352.93         0.00         1,647.07           2,000.00         2,000.00         95.11         352.93         0.00         1,647.07           870,000.00         5,048.79         203,032.50         16,910.62         650,056.88           870,000.00         5,564.76         21,593.02         0.00         45,606.98           5,700.00         15,000.00         5,564.76         21,593.02         0.00         45,606.98									
350,000.00       350,000.00       23,036.12       95,599.20       -59,42       254,460.22         435,000.00       435,000.00       35,663.79       93,846.71       16,970.04       324,183.25         75,000.00       75,000.00       3,008.65       11,899.86       0.00       63,100.14         2,000.00       2,000.00       95.11       352.93       0.00       1,647.07         870,000.00       2,000.00       95.11       352.93       0.00       1,647.07         870,000.00       5,948.79       203,032.50       16,910.62       650,056.88         67,200.00       67,200.00       5,564.76       21,593.02       0.00       45,606.98         15,000.00       15,000.00       5,564.76       21,593.02       0.00       45,606.98       15,000.98			8,000.00	8,000.00	1,145.12	1,333.80	0.00	6,666.20	83.33 %
435,000.00       435,000.00       35,663.79       93,846.71       16,970.04       324,183.25         75,000.00       75,000.00       3,008.65       11,899.86       0.00       63,100.14         2,000.00       2,000.00       95.11       352.93       0.00       1,647.07         870,000.00       2,000.00       62,948.79       203,032.50       16,910.62       650,056.88         67,200.00       67,200.00       5,564.76       21,593.02       0.00       45,606.98         15,000.00       15,000.00       5,564.76       21,593.02       0.00       45,606.98			350,000.00	350,000.00	23,036.12	95,599.20	-59.42	254,460.22	72.70 %
75,000.00         75,000.00         3,008.65         11,899.86         0.00         63,100.14           2,000.00         2,000.00         95.11         352.93         0.00         1,647.07           870,000.00         870,000.00         62,948.79         203,032.50         16,910.62         650,056.88           67,200.00         67,200.00         5,564.76         21,593.02         0.00         45,606.98           15,000.00         15,000.00         160.95         9,029.15         166.67         5,804.18			435,000.00	435,000.00	35,663.79	93,846.71	16,970.04	324,183.25	74.52 %
2,000.00         2,000.00         95.11         352.93         0.00         1,647.07           870,000.00         870,000.00         62,948.79         203,032.50         16,910.62         650,056.88           67,200.00         67,200.00         5,564.76         21,593.02         0.00         45,606.98           15,000.00         15,000.00         160.95         9,029.15         166.67         5,804.18			75,000.00	75,000.00	3,008.65	11,899.86	0.00	63,100.14	84.13 %
870,000.00         870,000.00         62,948.79         203,032.50         16,910.62         650,056.88           67,200.00         67,200.00         5,564.76         21,593.02         0.00         45,606.98           15,000.00         15,000.00         166.05         9,029.15         166.67         5,804.18			2,000.00	2,000.00	95.11	352.93	0.00	1.647.07	82.35 %
67,200.00 5,564.76 21,593.02 0.00 45,606.98 15,000.00 160.95 9,029.15 166.67 5,804.18		egory: E30 - Supply Expense Total:	870,000.00	870,000.00	62,948.79	203,032.50	16,910.62	650,056.88	74.72%
67,200.00 5,564.76 21,593.02 0.00 45,606.98 15,000.00 160.95 9,029.15 166.67 5,804.18									
15,000.00 160.95 9,029.15 166.67 5,804.18			67,200.00	67,200.00	5,564.76	21,593.02	0.00	45,606.98	67.87 %
			15,000.00	15,000.00	160.95	9,029.15	166.67	5,804.18	38.69 %

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/30/2025	Percent Remaining	80.25 %	63.93%	% 00.0	96.65 %	76 97 %	100.00%	0/ 0000T	36.89%	67.50 %	-52.80 %	55 56 %	20.01%	%T0.0C-	65.53 %	65.53%	66.74 %	66.74%		-30.87 %	225 55 %	% CC.CCC-	100 00 %	0/ 00.00T	%AT.87	53.21 %	53.21%	49.76%		-55.35%			0.00 %
od Ending: 04,	Variance Favorable (Unfavorable)	5,617.44	57,028.60	0.00	2 416.29	70 15/ 01		48,000.00	129,571.20	5,400.07	-21 118 57	CC C 28	77.700	-14,800.28	189,712.84	189,712.84	32,701.16	32,701.16		110,000.00	00.000,10-	06.002,14C-	421,504.2U	/ 80,000,00	748,649.24	47,840.82	47,840.82	4,159,424.95	-784,331.84	-785,903.84			500.00 2,400.00
For Fiscal: 2025 Period Ending: 04/30/2025	Encumbrances	545.31	711.98	4,572.00			10.00 0	0.00	160,606.57	0.00	58 219 32	70.00	0.00	58,219.32	0.00	0.00	0.00	0.00		00.00	1/3,28/.00	68,394.00	1,498,682.74	0.00	1,740,363.74	8,033.14	8,033.14	1,994,501.55	-1,994,501.55	-1,994,501.55			0.00
For	Fiscal Activity	837.25	31,459.42	2.078.00	12 00	1/.00	58,882.40	0.00	61,044.11	7 599 93		C2.888/2	681./8	6,180.96	99,787.16	99,787.16	16,298.84	16,298.84		0.00	45,690.00	634,167.96	58,976.50	0.00	738,834.46	34,041.04	34,041.04	2,205,513.46	-209,770.25	-211,342.25			500.00 2,400.00
	Period Activity	743.05	6,468.76	000	00.0	0.00	10,497.30	0.00	10,497.30	1 261 15		290.00	106.16	1,760.61	24,007.78	24,007.78	4,074.71	4,074.71		0.00	45,690.00	634,167.96	-18,280.50	0.00	661,577.46	6,478.18	6,478.18	1,014,161.77	-534,006.08	-534,006.08			250.00 1,100.00
	Current Total Budget		89,200.00		00.000,0	2,500.00	294,071.88	48,000.00	351,221.88		00.000.00	40,000.00	1,534.00	49,534.00	289,500.00	289,500.00	49,000.00	49,000.00		110,000.00	167,318.00	161,306.00	2,009,223.44	780,000.00	3,227,847.44	89.915.00	89,915.00	8,359,439.96	-1,419,939.96	-1,419,939.96			0.00
	Original Total Budget	1 000 00	89,200.00		00.000,0	2,500.00	188,000.00	48,000.00	245,150.00		8,000.00	40,000.00	1,534.00	49,534.00	289.500.00	289,500.00	49.000.00	49,000.00		00.00	275,008.00	125,006.00	633,001.00	780,000.00	1,813,015.00	89 915 00	89,915.00	6,938,524.86	-25,349.86	-25,349.86			0.00
			Safety Program Category: E40 - Operations Expense Total:	Category: E55 - Professional Services	Prof Services - Acctg & Audit	Prof Services - Advertising	Prof Services - Other	Drof Convicos - Drinting	Prol Selvices - Funding Category: E55 - Professional Services Total:	Category: E60 - Miscellaneous Expense	Hardware - New & Renewals	Software - New & Renewals	Conjers & Maintenance	Category: E60 - Miscellaneous Expense Total:	Category: E62 - Intergovernmental Tsfr	Xfer to Other Category: E62 - Intergovernmental Tsfr Total:	Category: E72 - Bond Expense	Bond Fees Category: E72 - Bond Expense Total:	Catadorus ERO - Fixed Assets	Capital Assets - Land	Capital Assets - Vehicles	Capital Assets - Equipment	Capital Assets - Infrastructure	Denreciation Expense	Category: E80 - Fixed Assets Total:	Category: E85 - Interest Expense	Interest Expense Category: E85 - Interest Expense Total:	Expense Total:	Denartment: 0950 - Wastewater Surplus (Deficit):	Fund: 510 - Wastewater Fund Surplus (Deficit):	vater Utility Fund 40 - Stormwater		Category: R20 - Licenses Permits & Fees 40-4250 Subdivision Plat & Filing Fees 40-4259 Impact Fees
	Budget Keport		510-0950-5530	Category: E55	510-0950-5550	510-0950-5553	510-050-5586	0011 0100 011	<u>510-0580-015</u>	Category: E60	510-0950-5604	510-0950-5608	510-0050-5614	1100-000-0TC	Category: E62	510-0950-5626	Category: E72	510-0950-5724	Category, F&I	510-0950-5800	510-0950-5808	510-0950-5810	510-0950-5816	10 0000 EQ14	+79C-0660-0TC	Category: E8	510-0950-5850				Fund: 515 - Stormwater Utility Fund Department: 0140 - Stormwater	Revenue	Category: R2 515-0140-4250 515-0140-4259

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable	Percent
515-0140-4567	Stormwater In Lieu Fees	20,000.00	20,000.00	0.00	2,000.00	00.0	-18 000 00	3 UU UU
	Category: R20 - Licenses Permits & Fees Total:	20,000.00	20,000.00	1,350.00	4,900.00	0.00	-15.100.00	75 50%
Category: R50 - Sale of Services	f Services							
515-0140-4568	Stormwater Rev - Residential	258,000.00	258,000.00	22,020.65	87.646.90		-170 252 10	/0 CU 33
515-0140-4569	Stormwater Rev - Business	46,800.00	46,800.00	3,978.00	15,853.52	00.0	0T.00001-	% 50.00
	Category: R50 - Sale of Services Total:	304,800.00	304,800.00	25,998.65	103,500.42	0.00	-201,299.58	66.04%
	Revenue Total:	324,800.00	324,800.00	27,348.65	108,400.42	0.00	-216,399.58	66.63%
Expense Category: FRO - Fived Accete	A seats							
515-0140-5816	capital Assets - Infrastructure	1.00	1.439.785.71	20 039 25	20 030 25	1 276 660 21		
	Category: E80 - Fixed Assets Total:	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00%
	Expense Total:	1.00	1,439,785.71	20,039.25	20,039.25	1,376,559.21	43,187.25	3.00%
	Department: 0140 - Stormwater Surplus (Deficit):	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1,376,559.21	-173,212.33	-15.53%
	Fund: 515 - Stormwater Utility Fund Surplus (Deficit):	324,799.00	-1,114,985.71	7,309.40	88,361.17	-1.376.559.21	-173,212,33	-15 53%
Fund: 525 - Depreciation - WW	M							
Department: 0900 - Water								
Expense								
Category: E62 - Intergovernmental Tsfr	overnmental Tsfr							
525-0900-5626	Xfer to Water	187,500.00	187,500.00	0.00	0.00	0.00	187.500.00	100 00 %
	Category: E62 - Intergovernmental Tsfr Total:	187,500.00	187,500.00	00.0	0.00	0.00	187,500.00	100.00%
	Expense Total:	187,500.00	187,500.00	0.00	0.00	00.0	187,500.00	100.00%
	Department: 0900 - Water Total:	187,500.00	187,500.00	0.00	0.00	0.00	187.500.00	100 00%
Department: 0950 - Wastewater	water							0/00.001
Revenue								
Category: R62 - Intergovernmental Tsfrs 525-0950-4625 Xfer from Wate	vernmental Tsfrs Xfer from Water	477,000.00	477,000,00	40 004 60	166 510 07			
	Category: R62 - Intergovernmental Tsfrs Total:	477,000.00	477,000.00	40,004.60	166,519.92	0.00	-310,480.08 -310,480.08	% 60.cg
	Revenue Total:	477,000.00	477,000.00	40,004.60	166.519.92	0.00	-310 480 08	CE 000/
Expense							00.001.010	0/60.00
Category: E62 - Intergovernmental Tsfr	vernmental Tsfr							
525-0950-5626	Xfer to Other	289,500.00	319,500.00	0.00	0.00	0.00	319 500 00	100 00 %
	Category: E62 - Intergovernmental Tsfr Total:	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
	Expense Total:	289,500.00	319,500.00	0.00	0.00	0.00	319,500.00	100.00%
	Department: 0950 - Wastewater Surplus (Deficit):	187,500.00	157,500.00	40,004.60	166,519.92	0.00	9,019.92	-5.73%
	Fund: 525 - Depreciation - WW Surplus (Deficit):	0.00	-30,000.00	40,004.60	166,519.92	0.00	196,519.92	655.07%

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					Fo	r Fiscal: 2025 Pe	For Fiscal: 2025 Period Ending: 04/30/2025	80/2025
Budget Report		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent emaining
Fund: 550 - Impact - Water Department: 0900 - Water								
Revenue Category: R20 - Licenses Permits & Fees				6 448.00	17,392.00	0.00	-17,608.00	50.31 %
550-0900-4259 Impact Fees	In the second seco	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%
	Lategory: nzo- ucenscs round a contract.	35,000.00	35,000.00	6,448.00	17,392.00	0.00	-17,608.00	50.31%
Expense Category: E62 - Intergovernmental Tsfr				00.0	0.00	0.00	50,000.00	100.00 %
550-0900-5626 Xfer to Other		50.000.00	50,000.00	00.0	0.00	0.00	50,000.00	100.00%
	Category: Eb2 - Intergovenintentar 1311 1000	50.000.00	50,000.00	00.0	0.00	0.00	50,000.00	100.00%
	Doorstment: 0900 - Water Surplus (Deficit):	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%
	Fund: 550 - Impact - Water Surplus (Deficit):	-15,000.00	-15,000.00	6,448.00	17,392.00	0.00	32,392.00	215.95%
Fund: 555 - Impact - WW Department: 0950 - Wastewater								
Revenue Category: R20 - Licenses Permits & Fees	s		50 000 00	10.700.00	28,700.00	00.0	-21,300.00	42.60 %
555-0950-4259 Impact Fees	interest of the second s	50.000.00	50,000.00	10,700.00	28,700.00	00.00	-21,300.00	42.60%
	Category: K20 - Licenses remins of cost rotal	50.000.00	50,000.00	10,700.00	28,700.00	00.0	-21,300.00	42.60%
		50.000.00	50,000.00	10,700.00	28,700.00	00.0	-21,300.00	42.60%
	Pepartment: 0300 - Wasteward 1000. 	50,000.00	50,000.00	10,700.00	28,700.00	0.00	-21,300.00	42.60%
Fund: 604 - W/WW Ref Rev 2017 Bd Fr Department: 0000 - Administration								
Revenue Category: R62 - Intergovernmental Tsfrs	su		50 000 00	20.052.61	80,210.44	0.00	30,210.44	160.42 %
604-0000-4623 Xfer from Other Fund Categon	her Fund Category: R62 - Intergovernmental Tsfrs Total:	20,000.00	50,000.00	20,052.61	80,210.44	0.00	30,210.44	60.42%
Category: R85 - Interest Revenue			2 000 00	395.72	1,105.92	0.00		44.70 %
604-0000-4850 Interest Revenue	enue Category: 885 - Interest Revenue Total:	2,000.00	2,000.00	395.72	1,105.92	0.00		44.70%
	Revenue Total:	52,000.00	52,000.00	20,448.33	81,316.36	0.0	29,316.36	56.38%
Expense Category: E62 - Intergovernmental Tsfr	Ŀ.	50 000 00	50.000.00	0.00	0.00	0.00		
604-0000-5626 Xfer to Other	er Category: E62 - Intergovernmental Tsfr Total:	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%

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4/30/2025	Percent Remaining		66.67%	98.72%	0.00%	0.00%			0.00%	0.00%	0.00%	0 00%	~~~~~		100.00 %	100.00%	100.00%	100.00%			66 17 %	66.17%	66.17%	66.17%	6.05%	-63.43%	
eriod Ending: 0	Variance Favorable (Unfavorable)	1.333.32	1,333.32	51,333.32	80,649.68	80,649.68			3,783.15	3,783.15	3,783.15	3.783.15			1.267 000 00	1,267,000.00	1,267,000.00	1,267,000.00			-1 310 107 25	-1,310,107.25	-1,310,107.25	-1,310,107.25	-43,107.25	-2,685,827.50	
For Fiscal: 2025 Period Ending: 04/30/2025	Encumbrances	0.00	00.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			0.0	0.00	0.00	0.00			0.00	0.00	0.00	00.0	00.0	-9,102,126.01	
Ē	Fiscal Activity	666.68	666.68	666.68	80,649.68	80,649.68		3 783 15	3,783.15	3,783.15	3,783.15	3,783.15			0.00	0.00	0.00	0.00			669,892.75	669,892.75	669,892.75	669,892.75	669,892.75	2,182,193.68	
	Period Activity	166.67	166.67	166.67	20,281.66	20,281.66		77 949	949.77	949.77	949.77	949.77			0.0	0.00	0.00	0.00			170,383.50	170,383.50	170,383.50	170,383.50	170,383.50	1,870,688.78	
	Current Total Budget	2,000.00	2,000.00	52,000.00	00.00	0.00		00.0	0.00	0.00	0.00	0.00			1,267,000.00	1,267,000.00	1,267,000.00	1,267,000.00			1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	713,000.00	-4,234,104.83	
	Original Total Budget	2,000.00	2,000.00	52,000.00	0.00	0.00		0.0	00.00	0.00	0.00	0.00			1,267,000.00	1,267,000.00	1,267,000.00	1,267,000.00			1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	713,000.00	-297,375.13	
Budget Report		Category: E72 - Bond Expense 604-0000-5724 Bond Fees	Category: E72 - Bond Expense Total:	Expense Total:	Department: 0000 - Administration Surplus (Deficit):	Fund: 606 - W/WW Dof Dov Dond: 004 - W/WW Ref Rev 2017 Bd Fr Surplus (Deficit):	rund. 000 - Wy we her hev bonds 2017 DSR Department: 0000 - Administration Revenue	Category: R85 - Interest Revenue 606-0000-4850 Interest Revenue	Category: R85 - Interest Revenue Total:	Revenue Total:	Department: 0000 - Administration Total:	Fund: 606 - W/WW Ref Rev Bonds 2017 DSR Total:	Fund: 620 - 10/2023 Infrastrure Fee W/WW Department: 0900 - Water	Expense	Category: E62 - Intergovernmental Tsfr 620-0900-5626 Xfer to Water	Category: E62 - Intergovernmental Tsfr Total:	Expense Total:	Department: 0900 - Water Total:	Department: 0950 - Wastewater	category: R50 - Sale of Services	620-0950-4546 Infrastructure Fee	Category: R50 - Sale of Services Total:	Revenue Total:	Department: 0950 - Wastewater Total:	Fund: 620 - 10/2023 Infrastrure Fee W/WW Surplus (Deficit):	Report Surplus (Deficit):	

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				For	Fiscal: 2025 Peri	For Fiscal: 2025 Period Ending: 04/30/2025	0/2025
Budget Report					Ū	Group Summary	nary
	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity 1	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent maining
Category Fund: 001 - General Fund							
			(C 213 6C1	368 531 39	0.00	-1,270,688.61	77.52%
R15 - Taxes - Property	1,639,220.00	1,639,220.00 2 100.00	77.770,621	7.575.66	0.00		137.48%
R60 - Miscellaneous Revenue	1,000.00 7 050 70 00	7 039 220 00	586.602.00	2,346,408.00	0.00	-4,692,812.00	66.67%
R62 - Intergovernmental Tsfrs	00.000,005,200,1	300,000.00	33,109.93	127,648.48	0.00	-172,351.52	57.45%
R85 - Interest Revenue Revenue Total:	8,979,440.00	8,981,630.00	745,132.64	2,850,163.53	0.00	-6,131,466.47	68.27%
Expense	121 331 77	454.331.72	21,675.83	130,474.55	3,018.32	320,838.85	70.62%
E01 - Personnel Expense	50 068 00	50.155.42	3,236.10	11,298.38	-440.64	39,297.68	78.35%
E10 - Building & Grounds Exp	2 265 00	2.265.00	79.46	429.24	100.00	1,735.76	76.63%
E20 - Vehicle Expense	10.260.00	10,260.00	2,492.71	5,583.08	-478.39	5,155.31	50.25%
E30 - Supply Expense	120,512.00	100,512.00	1,528.43	6,557.61	558.34	93,396.05	92.92%
E40 - Operations Expense	118,700.00	122,248.75	15,635.07	36,122.98	10,674.75	75,451.02	01.12% 17.63%
ESS - Professional Services	18,101.00	20,291.00	2,751.52	10,415.89	76.712	77 021 35	50.20%
Ebu - Iviiscentarieuus Lapense F68 - Donation Expense	95,550.00	95,550.00	22,500.00	47,568.65 271 90	00.0	1,178.10	33.19%
	3,550.00	3,330.00 850 163 89	70.478.58	250,822.28	13,645.35	594,696.26	69.22%
	21.100,010	0 100 466 11	674.654.06	2.599,341.25	-13,645.35	-5,536,770.21	68.17%
Department: 0100 - Administration Surplus (Deficit):	87.701,0UL	0,122,700					
Department: 0110 - Information Technology							/000 000
Expense	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00%
E01 - Personnel Expense	1,000.00	1,000.00	46.68	46.68	0.00	953.32	92.33% 201404
E20 - Vehicle Expense	403,760.00	313,760.00	21,630.15	87,837.94	71,734.44	154,18/.62	49.14% 70.02%
E60 - Miscellaneous Expense	31,150.00	31,150.00	2,273.08	9,038.25	0.00		2000000
E72 • Bond Expense	0.00	2,313.83	0.00	147,686.17	10,810.00		0 EE0
E80 - Fixed Assets Expense Total:	445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	cc.U/c,U5	0,000
Department: 0110 - Information Technology Total:	445,410.00	357,723.83	23,949.91	244,609.04	82,544.44	30,570.35	8.55%
Department: 0120 - Planning & Development							
Revenue	125,000,00	125.000.00	20,228.70	58,606.15	0.00	-66,393.85	53.12%
R10 - Taxes - Sales	550 800 00	550.800.00	14,593.81	121,759.47	-3,753.00	-432,793.53	78.58%
R20 - Licenses Permits & Fees	1.000.00	1,000.00	0.00	00.0	0.00	-1,000.00	100.00%
R64 - Reimbursement Revenue Surplus (Deficit):	676,800.00	676,800.00	34,822.51	180,365.62	-3,753.00	-500,187.38	%06.57
Expense	665 407.79	665.407.79	56,086.27	236,221.25	359.91	428,826.63	64,45%
E01 - Personnel Expense F10 - Building & Grounds Exp	9,753.00	9,774.56	622.74	2,302.80	-325.00	7,796.76	79.77%
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0	Original	Current	Deriod	ï		Variance	
	Total Budget	Total Budget	Activity	Fiscal Activity	l Y Encumbrances	Favorable Percent (Unfavorable) Remaining	Percent
	12,149.34	12,149.34	536.54	681139			
	4,500.00	4,500.00	158.89	393 79		5,018.59	41.31%
	43,928.00	63,928.00	20,118.75	39 319 68	10.6c- 20.000	4,145.22	92.12%
	43,820.00	43,820.00	16.45	3.265.80	ſ	25,441.32	39.80%
	10,100.00	17,100.00	49.99	17 049 53	<b>4</b>	43,054.20	98.25%
	44,500.00	44,500.00	3,326.27	20.040,12	77	-192.42	-1.13%
	5,071.00	5,071.00	847.94	98 027 E		31,274.01	70.28%
cxpense lotal; pt·0120 - blanning & A	839,229.13	866,250.69	81,763.84	322,060.10		1,600.12	31.55%
	-162,429.13	-189,450.69	-46,941.33	-141.694.48	;   	240,964.43	63.14%
					07.676-	46,777.05	24.69%
	24,380.00	24,380.00	1,072.96	4.711 46	000		
	6,000.00	6,000.00	200.00			-19,668.54	80.67%
	678,072.00	678,072.00	56,505.00	226,020,00		-5,110.00	85.17%
versione automs (Dencit):	708,452.00	708,452.00	57,777.96	231,621.46		-452,052.00	66.67%
					222	410,050,04	67.31%
	739,339.55	739,339.55	56,584.93	233,294 73	36E 74		
	45,592.00	45,717.41	3,106.89	16.155 55	TD:007-	506,310.43	68.48%
	9,373.00	9,373.00	271.46	4 978 78	11'ton	29,120,82	63.56%
	25,650.00	26,154.33	1,050.02	4.725	60.600 * F 34 F F	4,054.53	43.26%
	2,325.00	2,325.00	136.29	577.75 677.75	47.221, <del>1</del> -	22,553.75	86.23%
	34,500.00	34,644.15	4.033.09	CH. 100	00.0	1,647.55	70.86%
	10,000.00	10,000.00	000	C/.000/21	-3,381.83	25,390.25	73.29%
	92,230.00	92,230.00	6 989 35	91-052/0	162.00	1,602.84	16.03%
	0.00	0.00		27,8UU.23	0.00	64,429.77	69.86%
	10,415.00	10,415.00	0.00	0.00	253,244.00	-253,244.00	0.00%
Expense Total:	969,424.55	970,198.44	73.810.11	0,/U9.49 215 152 04	0.00	3,705.51	35.58%
Department: 0200 - Animal Control Surplus (Deficit):	-260,972.55	-761 746 44	10001	52'70T'CTC	249,527.28	405,508.32	41.80%
			CT'750'07-	-83,541.38	-249,527.28	-71,322.22	-27.25%
	532,900.00	532,900.00	45,153,66	215 845 10			
	50,520.00	50,520.00	19.385 57	0T.040/0T3	0.00	-317,054.82	59.50%
	160,000.00	160,000.00	65.941.95	55,041 DE	0.00	-20,794.68	41.16%
vevenue surplus (Deticit):	743,420.00	743,420.00	130.481.10	CC-T+C/22	0.00	-94,058.05	58.79%
			OTITALIANT	311,512.45	0.00	-431,907.55	58.10%
	523 315 Q6	2011000					
	23 574 00	96.615,526	41,880.92	173,521.47	0.00	349 794 40	20 040
		23,610.25	1,447.24	5,410.12			00.04%
	00'000'ZT	12,000.00	873.41	4,163,44	200.000		%60.77
	161,745.00	161,745.00	16.25	40.168 87	12 275 04		62.90%
	4,100.00	4,100.00	0.00				66.90%
					00.00	4.100.00	100 00%

Budget Report

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Category		Original	Current	Period	Fiscal Activity Er	Encumbrances	Favorable (Unfavorable) Re	Percent Remaining
Category		Total Budget	Total Budget	ALUVIS	VU CUU F	81.00	1,972.96	64.56%
	·	3,056.00	3,056.00	212.32	224,265.94	13,745.02	489,816.25	67.30%
E60 - Miscellaneous Expense Dep	Expense Total: Department: 0300 - Court Surplus (Deficit):	727,740.96 15,679.04	727,827.21 15,592.79	86,051.04	87,246.51	-13,745.02	57,908.70	-371.38%
Department: 0400 - Parks					600 544 00	0.00	-1,017,106.00	66.67%
Revenue Revenue R62 - Intergovernmental Tsfrs	o	1,525,650.00 1,525,650.00	1,525,650.00 1,525,650.00	12/,136.00 127,136.00	508,544.00	0.00	-1,017,106.00	66.67%
				66 JO7 J1	267.018.75	-420.07	617,513.59	69.85%
Expense		884,112.27	884,112.27	12: /02/60	0.00	0.00	8,637.00	100.00%
E01 - Personnel Expense		8,637.00	00.750,00	2 330.88	13,827.74	1,900.00	6,588.20	0/7C-C7
E10 - Building & Grounds Exp		22,316.00	00.012,22	56.10	169.35	0.00	330.65	%UC 85
E20 - Venicle Expense		00'00C		9.00	00'6	0.00	431.00	57 QQ%
E30 - Supply Expense		500.00	47 600 0D	1,735.00	6,768.00	13,227.00	00.509,12	%//2.// %18.81
E40 - Operations Experise		41,000.00		18,487,01	21,109.73	0.00	4,030.47	202.01
E55 - Professional Services		26,000.00	26,000.00	21,665,87	86,216.33	0.00	218,433.67	1.1070
E60 - Miscellaneous Expense		304,650.00		4 447 21	18,235.97	0.0	18,985.05	
E72 - Bond Expense	1	37,221.00	3/,221.00	113,938.28	413,354.87	14,706.93	903,474.47	%C9./9
E85 - Interest Expense	Expense Total:	1,324,930.27			AC 100 12	-14.706.93	-113,631.53	58.54%
ā	Department: 0400 - Parks Surplus (Deficit):	200,713.73	194,113.73	13,197.72	CT-607'66			
Department: 0410 - Parks - Mills Park & Pool					1 A 1 1 8 50	0.00	-76,881.50	84.49%
Devenile		91.000.00	91,000.00	9,185.00	01 01 1	000	-76,881.50	84,49%
R50 - Sale of Services	- Revenue Surplus (Deficit):	91,000.00	91,000.00	9,185.00	UC.8II,9I			
				00 C C C	86 59	0.00	35,246.66	
Exnense		35,333.25	35,333.25	78.80	20.000 TC	1071.91	23,296.17	46.57%
con - Personnel Expense		50.026.96	50,026.96	20,634.00	25,708.60		14,839.39	86.78%
E10 - Building & Grounds Exp		17.100.00	17,100.00	2,257.61	10'N97'7	200 18176 AC	94.34	0.39%
		0.00	24,316.15	0.00	0.00	DE 743 77	73,476.56	57.96%
ESO - Fixed Assets	- Evence Total:	102,460.21	126,776.36	22,920.47	28,0460,82		40 ADA C	-9.52%
	Department: 0410 - Parks - Mills Park & Pool Surplus (Deficit):	-11,460.21	-35,776.36	-13,735.47	-13,937.58	27.642,62-		
Denartment: 0420 - Parks - Midland						0.00	-32,000.00	l
Revenue		35,000.00	35,000.00	0.00				0 100.00%
R74 - Sponsorships	Revenue Surplus (Deficit):	35,000.00	35,000.00	0.00	00.0			
Expense		39,272.00	39,272.00	4,562.81	15,529.67 19 463.01	, -56.68 1 37,536.99	23,799.01	1 60.60% 1 392.86%
E10 - Building & Grounds Exp		0.00	-19,463.01	0.00				
E80 - Fixed Assets								

For Fiscal: 2025 Period Ending: 04/30/2025

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						Ţ	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 04	1/30/2025
33,772,00         13,808.99         4,562.81         34,992.68         37,480.31         -52,664.00         52,664.00         52,664.00         52,664.00         52,664.00         52,664.00         52,664.00         52,664.00         52,664.00         52,664.00         52,564.00         52,564.00         52,564.00         52,564.00         53,520.00         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01         111,872.01 <th< th=""><th></th><th></th><th>Original Total Budget</th><th>Current Total Budget</th><th>Period Activity</th><th>Fiscal Activity</th><th>Encumbrances</th><th>Variance Favorable (Unfavorable)</th><th>Percent Remaining</th></th<>			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
-4,72,00 $15,191,01$ $-4,56,281$ $-34,992,68$ $-37,480,31$ $-37,64,00$ $-10,891,57$ $277,475,00$ $277,475,00$ $20,670,50$ $78,559,25$ $0,000$ $-10,099,000$ $-11,721,000$ $-11,872,00$ $-11,172,100$ $-11,172,100$ $-11,172,100$ $-11,172,100$ $-11,172,100$ $-11,172,100$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$ $-11,172,102$		Expense Total:	39,272.00	19,808.99	4,562.81	34,992.68	37,480.31	-52,664.00	-265.86%
277,475.00         277,475.00         277,475.00         277,475.00         277,475.00         138,915.75           148,000.00         148,000.00         154,450.00         7,0225.00         26,822.00         0.00         -111,172.00           148,000.00         148,000.00         154,450.00         5,821.00         26,822.00         0.00         -121,178.00           148,000.00         148,000.00         478.51         1,058.14         0.00         -941.86           2,000.00         2,000.00         428.75         1,058.14         0.00         -941.86           2,000.00         1,14,450.00         6,000.00         428.75         239,219.16         0.00         -941.86           955,985.47         955,985.47         959,980.05         25,337.52         239,219.16         0.00         -21,07.93           955,985.47         959,987.47         959,987.05         23,237.88         173.65.17         414,056.46           9,000.00         11,450.00         86,457         5,97.137.30         232,246.52         21,301.79         21,301.79           955,985.47         95,944.66         9,04.51         31,125.56         982,345.86         31,125.56         322,345.81         31,135.56         31,301.79         31,301.79         31,316.17 <th>epartmen</th> <th>t: 0420 - Parks - Midland Surplus (Deficit):</th> <th>-4,272.00</th> <th>15,191.01</th> <th>-4,562.81</th> <th>-34,992.68</th> <th>-37,480.31</th> <th>-87,664.00</th> <th>577.08%</th>	epartmen	t: 0420 - Parks - Midland Surplus (Deficit):	-4,272.00	15,191.01	-4,562.81	-34,992.68	-37,480.31	-87,664.00	577.08%
$ \left. \begin{array}{cccccccccccccccccccccccccccccccccccc$									
$ \left( \text{Deficit} \right) = \frac{154,450,00}{158,000}  \frac{14,450,00}{130,500,00}  \frac{14,710,00}{130,500,00}  \frac{7,02,50,00}{130,500,00}  \frac{11,721,00}{120,523,12}  \frac{2,570,77}{100}  \frac{100}{121,178,00}  \frac{11,721,00}{120,555,54}  \frac{2,570,77}{100}  \frac{100}{121,125,00}  \frac{11,721,00}{120,555,54}  \frac{2,570,77}{120,00}  \frac{10,00}{121,125,55,54}  \frac{11,4450,00}{120,00}  \frac{11,721,00}{121,00}  \frac{2,570,77}{121,125,55}  \frac{10,00}{121,125,55,54}  \frac{2,779,23}{121,00,00}  \frac{11,271,00}{523,55,54}  \frac{2,570,77}{121,25,55,55,55,56}  \frac{4,28,75}{120,00}  \frac{4,786,17}{121,25,55,55,56}  \frac{4,178,17}{120,00}  \frac{4,11,20,00}{11,76,02}  \frac{2,570,17}{222,255,55,55}  \frac{4,786,17}{121,25,55}  \frac{4,11,20,00}{120,02}  \frac{4,11,25,50}{120,02}  \frac{4,22,278,63}{12,445,55}  \frac{4,11,25,50}{121,22}  \frac{4,22,17,29}{21,20,17}  \frac{2,17,21,2}{22,278,55}  \frac{2,22,278,63}{12,445,55,11}  \frac{4,11,25,50}{120,02}  \frac{4,25,50}{12,40,72}  \frac{4,11,25,50}{120,02}  \frac{4,25,50}{12,40,72}  \frac{4,11,25,50}{120,02}  \frac{4,25,50}{12,40,72}  \frac{4,22,17,29}{21,20,17}  \frac{2,17,21,2}{22,274,56}  \frac{2,17,21,29}{21,20,17}  \frac{2,12,41,23}{22,274,56}  \frac{2,12,24,45,11}{22,274,56}  \frac{4,22,27,50}{21,240,72}  \frac{2,12,41,27}{21,240,72}  \frac{2,12,41,27}{21,240$			277,475.00	277,475.00	20,670,50	78,559,25		-198 915 75	71 60%
$ \left( \text{Perfect}, \begin{array}{cccccccccccccccccccccccccccccccccccc$			154,450.00	154,450.00	7.022.50	42.578.00	00.0	C/.CTE.061-	%60'T/
$ \left. \left( \text{Perfert} \right) = \frac{130,500.00}{2,000.00} = \frac{1,7,21,00}{4,82,75} = \frac{7,531,00}{0,00} = \frac{0,00}{1,4,50,00} = \frac{1,4,450,00}{1,4,450,00} = \frac{1,4,450,00}{1,4,450,00} = \frac{1,4,450,00}{2,5,70,77} = \frac{1,4,450,00}{0,00} = \frac{1,4,450,00}{2,5,70,77} = \frac{1,4,450,00}{0,00} = \frac{1,4,450,00}{2,5,70,77} = \frac{1,4,450,00}{0,00} = \frac{1,4,450,00}{2,5,70,77} = \frac{1,4,450,00}{0,00} = \frac{1,4,450,00}{1,4,450,00} = \frac{1,4,450,00}{2,5,70,77} = \frac{1,4,450,00}{2,5,70,77} = \frac{1,4,450,00}{2,5,75,58} = \frac{1,4,450,00}{2,5,75,58} = \frac{1,4,315,6}{4,1,036,46} = \frac{9,29,24,00}{9,00,0} = \frac{1,2,2,45,5}{1,2,1,20,0} = \frac{1,1,9,6,25}{2,1,30,17} = \frac{1,2,6,29,00}{2,1,30,17} = \frac{1,2,6,2,29,00}{2,1,30,17} = \frac{1,2,6,2,29,00}{2,1,30,17} = \frac{1,2,6,2,29,00}{2,1,30,00} = \frac{1,2,5,2,5,6,00}{2,1,30,17} = \frac{1,2,6,2,10}{2,1,30,17} = \frac{1,2,6,2,10}{2,2,2,00} = \frac{1,2,2,2,5,6,0}{2,2,2,00} = \frac{1,2,2,2,2,2}{2,2,2,10} = \frac{2,2,2,2,5,6,0}{2,2,2,00} = \frac{1,2,2,2,2,2,2}{2,2,2,10} = \frac{1,2,2,2,2,2}{2,2,2,10} = \frac{2,2,2,2,2,2}{2,2,2,10} = \frac{2,2,2,2,2}{2,2,2,10} = \frac{2,2,2,2,2}{2,2,2,2} = \frac{2,2,2,2,2}{2,2,2,2} = \frac{2,2,2,2,2}{2,2,2,2} = \frac{2,2,2,2,2}{2,2,2,2} = \frac{2,2,2,2,2}{2,2,2,2} = \frac{2,2,2,2,2}{2,2,2} = \frac{2,2,2,2}{2,2,2} = \frac{2,2,2,2}{2,2,2} = \frac{2,2,2,2,2}{2,2,2} = \frac{2,2,2,2,2}{2,2,2} = \frac{2,2,2,2,2}{2,2,2} = \frac{2,2,2,2,2}{2,2,2} = \frac{2,2,2,2}{2,2,2} = \frac{2,2,2,2,2}{2,2,2}$			148,000.00	148,000.00	6,521.00	26,822.00	0.00	-121.178.00	81 88%
			130,500.00	130,500.00	11,721.00	27,531.00	0.00	-102,969.00	78.90%
			2,000.00	2,000.00	428.75	1,058.14	0.00	-941.86	47.09%
			114,450.00	114,450.00	16,000.00	62,670.77	0.00	-51,779.23	45.24%
			00.6/0/020	00.6/8,028	62,363.75	239,219.16	0.00	-587,655.84	71.07%
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			955.985.47	955 985 47	60 804 51	277 7AG E7			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			645,107.00	671.098.44	00.092.89	252 275 81	21-2/T	05.000,000 71 200 41 4	00.2/%
			9,000.00	11,796.92	5.879.12	11 368 72	0.00	00000/17740 000000/177	%0/"T0
			79,700.00	79,700.00	8,951.33	31.125.56	-9.827.32	58 396 76	2000 C
			41,130.00	41,130,00	3,002.37	19,929 50	-101 20	0/:0000/0C	
			114,500.00	119,300.00	13,632.96	52,278.03	0.00	67.021.97	56.18%
I.845,422.47         I.882,980.55         227,014.85         738,448.14         742,217.29         372,315.12           (Deficit)         -1,018,547.47         1,025,105.55         -164,651.10         -499,228.98         -742,217.29         215,340.72         -           (Deficit)         -1,018,547.47         1,025,105.55         -164,651.10         -499,228.98         -742,217.29         215,340.72         -           (Deficit)         1,000.00         1,000.00         210.00         0.00         0.00         -5,600.00         -           (Deficit)         6,000.00         5,000.00         210.00         0.00         0.00         -5,600.00         -           (Deficit)         6,000.00         5,000.00         210.00         6,435.52         -933.95         17,810.43           se Total         23,312.00         23,312.00         1,668.90         6,435.52         -933.95         17,810.43           (Deficit)         -17,312.00         1,668.90         6,435.52         -933.95         17,810.43           (Deficit)         -17,312.00         1,668.90         6,435.52         -933.95         17,810.43           (Deficit)         -17,312.00         7,000.00         5,798.00         0,00         0,00           <			0.00	-26,030.28	26,754.56	49,224.00	747,181.58	-822.435.86	3.159.54%
		Expense Total:	1,845,422.47	1,852,980.55	227,014.85	738,448.14	742,217.29	372,315.12	20.09%
1,000.00         1,000.00         1,000.00         1,000.00         -362.50	Departi	ment: 0430 - Parks - Bishop Surplus (Deficit):	-1,018,547.47	-1,026,105.55	-164,651.10	-499,228.98	-742,217.29	-215,340.72	-20.99%
			1,000.00	1,000.00	210.00	637.50	0.00	-362.50	36.25%
Upericity:         0,000.00         6,000.00         637,50         0.00         -5,362,50 $23,312.00$ $23,312.00$ $23,312.00$ $1,668.90$ $6,435.52$ -933.95 $17,810.43$ se Total: $23,312.00$ $23,312.00$ $1,668.90$ $6,435.52$ -933.95 $17,810.43$ (Deficit): $-17,312.00$ $1,458.90$ $6,435.52$ -933.95 $17,810.43$ (Deficit): $-17,312.00$ $1,458.90$ $5,798.02$ 933.95 $12,447.93$ (Deficit): $-17,312.00$ $1,458.90$ $5,798.02$ 933.95 $12,447.93$ (Deficit): $-17,312.00$ $1,458.90$ $5,798.02$ 933.95 $12,447.93$ (Deficit): $7,000.00$ $7,000.00$ $657.50$ $2,485.00$ $0.00$ $4,515.00$ (Deficit): $7,000.00$ $6,001.00$ $657.50$ $2,485.00$ $0.00$ $4,515.00$ (Deficit): $7,000.00$ $6,001.00$ $6,736.00$ $0.00$ $4,515.00$ (Deficit): $7,001.00$ $6,001.00$		Decomposition (N-right)	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00%
			0,000.00	6,000.00	00.012	637.50	0.00	-5,362.50	89.38%
se Total: 23,312.00 23,312.00 1,668.90 6,435.52 -933.95 17,810.43 (Deficit): -17,312.00 -17,312.00 -1,458.90 -5,798.02 933.95 12,447.93 7,000.00 7,000.00 657.50 2,485.00 0.00 -4,515.00 (Deficit): 7,000.00 7,000.00 657.50 2,485.00 0.00 -4,515.00 4,001.00 7,000.00 657.50 2,485.00 0.00 -4,515.00			23,312.00	23,312.00	1.668.90	6.435.52	50 550-	17 810 42	76 40%
(Deficit):         -17,312.00         -17,312.00         -1,458.90         -5,798.02         933.95         12,447.93           7,000.00         7,000.00         657.50         2,485.00         0.00         -4,515.00           (Deficit):         7,000.00         657.50         2,485.00         0.00         -4,515.00		Expense Total:	23,312.00	23,312.00	1,668.90	6,435.52	-933.95	17,810.43	76.40%
7,000.00 7,000.00 657.50 2,485.00 0.00 4,515.00 7,000.00 7,000.00 657.50 2,485.00 0.00 4,515.00 4,001.00 6,001.00 27.34 5,816.91 8,738.00 8,553.91 -1	Departi	ment: 0440 - Parks - Alcoa Surplus (Deficit):	-17,312.00	-17,312.00	-1,458.90	-5,798.02	933.95	12,447,93	71.90%
7,000.00         7,000.00         657.50         2,485.00         0.00         4,515.00           7,000.00         7,000.00         657.50         2,485.00         0.00         4,515.00           4,001.00         6,001.00         27.34         5,816.91         8,738.00         -8,553.91         -1									
7,000.00         7,000.00         657.50         2,485.00         0.00         -4,515.00           7,000.00         7,000.00         657.50         2,485.00         0.00         -4,515.00           4,001.00         6,001.00         27.34         5,816.91         8,738.00         -8,553.91         -1									
<b>7,000.00 7,000.00 657.50 2,485.00 0.00 -4,515.00</b> 4,001.00 6,001.00 27.34 5,816.91 8,738.00 -8,553.91 -1			7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
6,001.00 27.34 5,816.91 8,738.00 -8,553.91		Revenue Surplus (Deficit):	7,000.00	7,000.00	657.50	2,485.00	0.00	-4,515.00	64.50%
9,001.00 27.34 5,816.91 8,738.00 -8,553.91			4 001 00	6 AN1 NN	76 CC	10 100 1			
			00:100/1		40.12	16.018,0	8,/38.00	-8,553.91	-142.54%

5/12/2025 : 2:09:53 PM

Hstall         Hstall         Hstall           Activity         Encumbrances         (unfavorable)         Re           0.00         0.00         1,0000.00         1,446.09           -3,331.91         8,738.00         1,446.09         1,446.09           -3,331.91         8,738.00         -700.00         -500.00           0.00         900.00         0.00         -600.00         -500.00           0.00         900.00         0.00         -500.00         -700.00           1,412,628.00         0.00         0.00         -500.00         -500.00           0.1412,628.00         0.00         2,852.43         -1,1840.00           1         1,412,628.00         0.00         -20,000.00         -500.00           1         1,412,628.00         0.00         -20,000.00         -570.00           1         1,423,590.43         0.00         -284,747.57         -573.10           2         1,412,153         0.00         -284,747.57         -573.245.243.10           2         2,845.55         1,326.20         102,190.97         -574.264.00           1         1,235.50         0.00         -284,747.57         -574.264.00           1         1,266.529 <th>Budget Report</th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th>Variance Example Derrent</th> <th>Variance</th> <th>Derrent</th>	Budget Report					-	Variance Example Derrent	Variance	Derrent				
Construction         Constructin         Construction         Construction </th <th></th> <th></th> <th>Original Total Budget</th> <th>Current Total Budget</th> <th>Period Activity</th> <th>Fiscal Activity</th> <th>Encumbrances</th> <th>Unfavorable)</th> <th>temaining</th>			Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Unfavorable)	temaining				
Expense Trait         4,00.00         1,000.00         2,343.11         4,378.00         3,438.11         4,738.00         3,438.11         4,738.00         3,438.11         4,738.00         3,438.11         4,738.00         3,400.00         200.00 <th< th=""><th>Category</th><th></th><th></th><th></th><th>0.00</th><th>0.00</th><th>0.00</th><th>10,000.00</th><th>100.00%</th></th<>	Category				0.00	0.00	0.00	10,000.00	100.00%				
Popartment: 0430 - Farlis - Arhitry Surput (Perieti:         2.990.00         5,001.00         5,178.00         3,013.1         5,738.00         3,000.01         5,00	E80 - Fixed Assets	Exnense Total:	4,001.00	16,001.00	27.34	5,816.91	8,738.00	1,446.09	9.04%				
Victor         Totol         Totol <t< td=""><td></td><td>Department: 0450 - Parks - Ashley Surplus (Deficit):</td><td>2,999.00</td><td>-9,001.00</td><td>630.16</td><td>-3,331.91</td><td>-8,738.00</td><td>-3,068.91</td><td>-34.10%</td></t<>		Department: 0450 - Parks - Ashley Surplus (Deficit):	2,999.00	-9,001.00	630.16	-3,331.91	-8,738.00	-3,068.91	-34.10%				
700.00         700.00<	Department: 0500 - Fire												
1,500.00         1,500.00         1,500.00         1,500.00         0.00         -000.00         355.43         -46.00         0.00         -352.43         -46.00         355.43         -46.00         355.43         -46.00         355.43         -46.00         355.43         -46.00         355.43         -46.00         355.43         -46.00         355.43         -46.00         355.44         -320.500.00         0.00         -325.500         40.33         -356.703         355.44         -325.500         0.00         -325.500         40.33         -356.703         355.44         355.730         356.2037         755         324.417.57         66         47.74         55         355.713         156.2039         355.750         66.32.03         375.60         66.00         156.2039         356.2037         756.2039         356.2037         756.2039         356.2037         756.2030         756.	Revenue		700.00	700.00	0.00	0.00	0.00	-700.00	100.00%				
13,00000         13,00000         13,00000         13,00000         13,00000         13,00000         13,00000         13,00000         13,00000         13,00000         13,00000         14,15,50,00         15,0000         15,0000         15,0000         15,0000         15,0000         15,0000         15,0000         15,0000         15,0000         15,0000         14,15,50,00         15,0000         14,15,50,00         15,0000	R15 - Taxes - Property		1 500 00	1.500.00	300.00	900.006	0.00	-600.00	40.00%				
250.00         250.00         353,157.00         1,412,528.00         355,47475         6         2,854,475         6           4,273,888.00         4,278,388.00         333,157.00         1,412,528.00         0.00         2,854,475         6           6,000.00         100         353,157.00         1,412,580.03         353,157.00         1,412,580.03         2,854,475         6           7,39,975.66         5,239,975.66         323,513.82         1,814,169.27         -463.31         3,456,203.97         5           191,414.96         11,414.96         15,507.13         54,635.05         677.43         3,56,200.97         5           191,414.96         11,414.96         15,507.13         54,635.05         677.13         156,600.07         60         10,00         159,607.13         54,635.05         64,305.97         55,607.03         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         55,470.00         155,670.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         56,430.05         5	R20 - Licenses Permits & Fees		18,000.00	18,000.00	1,540.00	6,160.00	0.00		65.78%				
4,237,888.00         4,237,888.00         333,157,00         1,412,622,00         0.00         2,225,50,00         0.00         2,225,50,00         0.00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,225,50,00         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,235,71,30         2,245,72,00         1,345,71,30         2,345,70,30<	R33 - Rental Fees		250.00	250.00	0.00	3,902.43	0.00		1,460.97%				
Z0,000,00         Z0,000,00 <thz0,00,00< th="">         Z0,000,00         <thz0,00,00< th=""> <thz0,00,00< th="">         Z0,0</thz0,00,00<></thz0,00,00<></thz0,00,00<>	R60 - Miscellaneous Revenue		4.237,888.00	4,237,888.00	353,157.00	1,412,628.00	0.00	-2,825,260.00	66.67%				
Revenue Surplus (perfict):         4,278,338,00         4,328,937,00         34,997,00         1,423,590,43         0.00         2,84,477,51         0.00         2,84,477,51         0.00         2,84,477,51         0.00         2,84,475,51         0.00         2,84,475,51         0.00         2,84,475,51         0.00         2,84,475,51         0.00         2,84,475,51         0.00         1,55,00,87         0.01         2,84,475,51         0.00         1,55,00,87         0.00         1,55,00,87         0.00         1,55,00,87         0.01         1,57,21,03         5,52,00,87         0.00         1,57,31,03         0.00         1,57,31,03         0.55,31,03         0.00         1,57,31,00         0.00         1,57,31,03         0.00         1,57,31,03         0.00         1,57,31,00         0.00         1,57,31,03         0.00         1,57,31,03         0.00         1,57,31,00         0.00         1,57,31,03         0.00         1,57,31,03         0.00         1,57,31,00         0.00         1,57,31,03         0.00         1,57,31,03         0.00         1,57,31,00         0.00         1,57,31,00         0.00         1,57,31,00         0.00         1,57,31,00         0.00         1,57,31,00         0.00         1,57,31,60         1,03,31,65         0,10,65         0,00         1,65,65,66	R62 - Intergovernmental Istrs		20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00%				
5,239,975.66       5,239,975.66       382,513.32       1,414,65.17       -463.31       3,426,270.30       5         19,4,44.96       15,507.13       54,5677.00       17,477.56       6,643.05       5,520.0007       5         154,677.00       17,477.56       5,507.13       54,567.16       17,435       5,520.007       5         154,677.00       17,477.56       6,932.07       58,54.57       58,54.57       56,600.00       56,000.00       58,54.57       58,54.57       58,54.57       58,54.57       50,106.65       51,77,13       57,21.25       69,106.65       51,77,13       57,20.20       56,000.00       55,600.00       58,54.50       58,64.50       13,24.57       0.00       13,731.65       50,106.52.3       10,065.53       10,065.53       10,085.53       10,085.53       10,085.53       10,085.53       10,055.56	R66 - Sale of Equipment	Revenue Surplus (Deficit):	4,278,338.00	4,278,338.00	354,997.00	1,423,590.43	0.00	-2,854,747.57	<b>66.</b> 73%				
3,133(3):55:6       5,133       5,433.65       6,71,43       15,507.13       5,453.65       6,71,43       15,500.87       75         19,141,415       112,4141,46       17,417,54       6,982.07       6,643.05       10,10109       5         16,000.00       12,000.00       5,000.00       5,507.13       5,413.66       6,71,43       15,500.00         16,000.00       17,417.54       6,982.07       6,643.05       10,010.95       5         16,000.00       15,000.00       55,000       0.00       11,11.13       0.00       15,876.55       5         25,000.00       10,065.29       10,000.00       53,000       0.00       11,11.13       0.00       15,876.55       10,865.29       10,000       15,876.55       10,865.29       10,867.29       10,867.29       10,867.29       10,867.29       10,867.29       10,867.29       10,867.29	Expense			33 3F0 OCC 1	307 513 87	1 814 169.27	-463.91	3,426,270.30	65.39%				
$ \label{eq:relation} \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	E01 - Personnel Expense		5,239,975.66	00.0/2,252,0	20, LLJ 11	SA 536 66	677.43	156,200.87	73.88%				
15,10,100         1,2,47,1,26         5,28,64.5         28,867.14         1,325.20         69,106.66         6           15,000.00         1,000.00         0.00         15,731.00         9,231.12         73,14.00         9,357.55         9           28,000.00         1,000.00         0.00         11,41.13         0.00         13,876.5         5           28,000.00         0.00         11,41.13         0.00         13,876.5         2         10,855.23         0.00         13,876.5         2         13,947,00         5         13,947,00         5         13,947,00         13,876.5         2         13,947,400         6         13,876.5         2         13,947,400         13,876.5         2         13,947,400         13,876.5         2         13,947,400         13,876.5         2         13,947,400         6         13,876.5         13,947,400         6         13,876.5         13,947,400         6         13,876.5         14,947.66         6         10,855.23         13,947,400         6         13,876.66         13,867.53         10,937,400         6         13,876.66         13,867.53         1,947,940.06         14,867.66         14,867.66         14,867.66         13,867.53         1,947,940.06         14,867.66         1,862.23	E10 - Building & Grounds Exp		191,414.96	211,414.96	CT. (UC,CL	63,643,57	6,643.05	102,190.97	59.25%				
119,300.00         5,95,00.00         5,95,00.00         5,95,00.00         15,71.00         849,55         8           1,000.00         1,000.00         1,000.00         0,00         115,43.00         0.00         139,376.55         8         1,740,286.87         7         3         7         4         7         8         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         9         7         7         7         7	E20 - Vehicle Expense		164,677.00	4C-114/2/T	0,302.07 C 0CC 15	78 867 14	1.326.20	69,106.66	69.59%				
Internet         Interne         Internet         Internet	E30 - Supply Expense		119,300.00	00.005,88	-52 87	269.00	0.00	15,731.00	98.32%				
LUDOULD         LUDOULD <thluduud< th=""> <thl< td=""><td>E40 - Operations Expense</td><td></td><td>10'000'00</td><td>1 000 00</td><td></td><td>150.45</td><td>0.00</td><td>849.55</td><td>84.96%</td></thl<></thluduud<>	E40 - Operations Expense		10'000'00	1 000 00		150.45	0.00	849.55	84.96%				
Amount         Subscience         Subscience<	E55 - Professional Services		1,000.00		0.00	11.121.35	0.00	13,878.65	55.51%				
$ \frac{238,746,00}{35,76,00} \frac{2.28,746,00}{55,76,00} \frac{2.28,746,00}{30,2978} \frac{10,865,29}{12,502,00} \frac{10,865,29}{0,00} \frac{10,865,29}{10,865,29} \frac{10,865,29}{10,902,14} \frac{10,865,29}{6} \frac{10,865,29}{2} \frac{10,865,29}{2,823,52} \frac{10,865,29}{3,947,040,71} \frac{1}{6} \right                                  $	E60 - Miscellaneous Expense		00,000,62	20,000,02	10 631 22	78 147 00	0.00	150,604.00	65.84%				
000         -10,000         -10,000         -10,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,074,000         -2,002,000         -2,002,00         -2,002,00         -2,074,001         -2,002,00         -48,902,04         8           Revenue Surplus (Deficit):         -1,740,286,87         -78,470,60         -6,037,36,47         -2,682,52,2,3947,0407         -6,032,294         -8           Revenue Surplus (Deficit):         -5,000,000         -5,000,000         -4,354,05         -6,037,164,02,0         -6,037,164,02,0           Revenue Surplus (Deficit):         -5,000,000         -5,000,000         -5,000,000         -5,682,353,60         -0,00 <th <="" colspan="4" td=""><td>E72 - Bond Expense</td><td></td><td>228,746.00</td><td>228,746.00 10.005 70</td><td>77.100.61</td><td>10,865,29</td><td>-10.865.29</td><td>-10,865.29</td><td>100.00%</td></th>	<td>E72 - Bond Expense</td> <td></td> <td>228,746.00</td> <td>228,746.00 10.005 70</td> <td>77.100.61</td> <td>10,865,29</td> <td>-10.865.29</td> <td>-10,865.29</td> <td>100.00%</td>				E72 - Bond Expense		228,746.00	228,746.00 10.005 70	77.100.61	10,865,29	-10.865.29	-10,865.29	100.00%
35,576,00         35,576,00         35,576,00         35,576,00         35,576,00         35,576,00         35,576,00         55,576,00         57,576,00 <t< td=""><td>E80 - Fixed Assets</td><td></td><td>0.00</td><td>-10,805.29</td><td>0.00</td><td>12 502 00</td><td>0.00</td><td>23,074.00</td><td>64.86%</td></t<>	E80 - Fixed Assets		0.00	-10,805.29	0.00	12 502 00	0.00	23,074.00	64.86%				
Expense Total:         6,021,689.62         6,018,64.43         433,49,160         2,014,500.00         4,354,05         2,044,500.00         4,392,03         8           Department: 0500 - Fire Surplus (Deficit):         -1,743,351.62         -1,740,286.87         -78,40.06         6,097.96         0.00         -48,902.04         8           Revenue Surplus (Deficit):         -1,743,351.62         -1,740,286.87         -78,40.06         6,097.96         0.00         -48,902.04         8           Revenue Surplus (Deficit):         55,000.00         55,000.00         4,354.05         6,097.96         0.00         -48,902.04         8           Revenue Surplus (Deficit):         55,000.00         55,000.00         4,354.05         6,097.36         0.00         -48,902.04         8           Fibers Total:         50,000.00         50,000.00         0.00         1,553.58         0.00         -455.52         2           artment: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         5,000.00         5,000.00         -455.52         -454.42         9 $(5,000.00         5,000.00         5,000.00         5,000.00         0,00         0,00         -455.62         9           (5,000.00         5,000.00         5,000.00   $	F85 - Interest Expense	1	35,576.00	35,5/6.00	3,023.70	00-700-77	7 687 57	3 947 040.71	65.58%				
Department: 0500 - Fire Surplus (Deficit):       -1,743,351.62       -1,740,286.87       -76,4/0.00       -0000       -455.62       -0000       -455.62       -0000       -455.62       -0000       -455.62       -0000       -455.62       -454.43       -0000       -455.62       -0000       -455.62       -0000       -455.62       -454.43       -454.43       -455.62       -455.62       -455.62       -511.44       -455.62       -511.44       -555.62       -511.44       -555.62       -511.44       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62       -555.62		Expense Total:	6,021,689.62	6,018,624.87	433,467.60	Z,U/4,Z00.00	25:20012-	1.092.293.14	62.77%				
S5,000.00         55,000.00         5,000.00         4,354.05         6,097.96         0.00         -48,902.04         8           Revenue Surplus (Deficit):         55,000.00         55,000.00         4,354.05         6,097.96         0.00         -48,902.04         8           Revenue Surplus (Deficit):         55,000.00         50,000.00         50,000.00         0.00         4,354.05         6,097.36         0.00         48,446.42         9           Expense Total:         50,000.00         50,000.00         50,000.00         0.00         1,553.58         0.00         48,446.42         9           Expense Total:         5,000.00         5,000.00         5,000.00         4,354.05         4,544.38         0.00         48,446.42         9           Tement: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         -455.62         9           Tement: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         5,000.00         5,000.00         -511.44         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9		Department: 0500 - Fire Surplus	-1,743,351.62	-1,740,286.87	-78,470.60	c7.0/9/0c9-	767200/7						
S5,000.00         55,000.00         4,354,05         6,097.96         0.00         -48,902.04         8           Revenue Surplus (Deficit):         55,000.00         55,000.00         4,354,05         6,097.96         0.00         -48,902.04         8           Expense Total:         50,000.00         50,000.00         0.00         1,553.58         0.00         48,446.42         9           Department: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         48,446.42         9           Lespertment: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         48,446.42         9           Lespertment: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         45,46.42         9           Lespertment: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         6,714         268.56         0.00         6         6,097.31.44         9           Lespertment: 0510 - Fire - Springhill Vol Surplus (Deficit):         780.00         5,700.00         6,714         268.56         0.00         6         6,01.446.42         9           <	Department: 0510 - Fire - Springhill V	/ol											
Revenue Surplus (Deficit):         55,000.00         55,000.00         4,354.05         6,097.96         0.00         -48,902.04         8           So,000.00         50,000.00         50,000.00         0.00         1,553.58         0.00         48,446.42         9           Expense Total:         50,000.00         5,000.00         0.00         1,553.58         0.00         48,446.42         9           Department: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         45,466.42         9           Revenue         780.00         5,000.00         5,000.00         5,000.00         4,354.05         4,544.38         0.00         -455.62           Revenue         780.00         5,000.00         5,000.00         5,750.00         6,030.04         8         -456.42         9           Revenue         780.00         5,750.00         5,750.00         6,032.04         8         9         0.00         -455.62         1         1         1         9         1         1         9         1         45         6         9         9         1         1         1         1         1         1         1         1         1	Revenue		55.000.00	55,000.00	4,354.05	6,097.96		-48,902.04	88.91%				
Sol,000.00         Sol,000.00         Sol,000.00         1,553.58         0.00         48,446.42         5           Pepartment: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         48,446.42         5           Department: 0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         45,5.62           Source         780.00         780.00         5,000.00         5,000.00         4,354.05         4,544.38         0.00         -511.44         6           Source         780.00         5,750.00         6,7.14         268.56         0.00         -511.44         6           Source         1,695,155.00         1,695,155.00         1,41,263.00         565,022.00         0.00         -51,030.00         1,130,103.00         1           Source         1,695,155.00         1,695,155.00         1,41,263.00         565,052.00         0.00         -51,030.00         1         -99           Source         1,695,155.00         1,695,155.00         1,41,263.00         565,052.00         0.00         0.00         -1,130,103.00         1	R15 - Taxes - Property		55,000.00	55,000.00	4,354.05	6,097.96		-48,902.04	88.91%				
Color of a color color         Color         Color color         Color	Expense		50,000,00	50.000.00	0.00	1,553.58		48,446.42					
Department:         0510 - Fire - Springhill Vol Surplus (Deficit):         5,000.00         5,000.00         4,354.05         4,544.38         0.00         -455.62           es         780.00         780.00         67.14         268.56         0.00         -511.44         6           es         5,000.00         5,750.00         67.14         268.56         0.00         57,270.94         -99           es         5,000.00         5,750.00         62,062.44         63,020.94         0.00         -1,130,103.00         -1,130,103.00         -1,130,103.00         1,695,155.00         1,695,155.00         1,41,263.00         565,052.00         0.00         -1,130,103.00         1,130,103.	E30 - Supply Expense	Expense Total:	50,000.00	50,000.00	00.0	1,553.58		48,446.42	5				
es 780.00 780.00 780.00 67.14 268.56 0.00 -511.44 5,000 67.14 268.56 0.00 -512.44 -511.44 5,000.00 5,7270.94 -5 11.44 5,000.00 5,7270.94 -5 11.45 11.55.00 1	0		5,000.00	5,000.00	4,354.05	4,544.38		-455.62	9.11%				
ines & Forfeitures 780.00 780.00 67.14 268.56 0.00 -511.44 Aliscellaneous Revenue 5,000.00 5,750.00 62,062.44 63,020.94 0.00 57,270.94 -5 ntergovernmental Tsfrs 0.00 1,695,155.00 141,263.00 565,052.00 0.00 -1,130,103.00 ale of Equipment 7.00.00 1.00,000.00 45,700.00 0.00 -58,700.00	Department: 0600 - Police												
sine 5,000.00 5,750.00 62,062.44 63,020.94 0.00 57,270.94 -5 5,000.01 1,695,155.00 1,695,155.00 141,263.00 565,052.00 0.00 -1,130,103.00 1.695,155.00 1,695,155.00 141,263.00 565,052.00 0.00 -1,130,103.00 Tsfrs	Revenue		780.00	780.00	67.14	268.56		-511.44					
1,695,155.00 1,695,155.00 141,263.00 565,052.00 0.00 -1,130,103.00 0.00 104,400.00 30,000.00 45,700.00 0.00 -58,700.00	R40 - Fines & Forfeitures		5,000.00	5,750.00	62,062.44	63,020.94		57,270.94	မှ				
0.00 104,400.00 30,000.00 45,700.00 0.00 -58,700.00	R60 - Miscellaneous Revenue		1,695,155.00	1,695,155.00	141,263.00	565,052.00		-1,130,103.00					
R66 • Sale of Equipment	R62 - Intergovernmental Tstrs		0.00	104,400.00	30,000.00	45,700.00		-58,700.00					
	R66 - Sale of Equipment												

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Budget Report					Ę	For Fiscal: 2025 Period Ending: 04/30/2025	riod Ending: 04	/30/2025
Category		Original Total Budgot	Current Total Budgers	Period	Fiscal			Percent
R70 - Grant Belientin			וטומו סחמצפו	ACTIVITY	Activity	Encumbrances	(Unfavorable)	Remaining
		26,700.00	26,700.00	3,145.67	112,961.23	0.00	86,261.23	-323.08%
Expense	veveriue surprus (Dericity):	1,727,635.00	1,832,785.00	236,538.25	787,002.73	0.00	-1,045,782.27	57.06%
E01 - Personnel Expense		TO 031 C31 N						
E10 - Building & Grounds Exp		15.001,601,4	4,153,150.97	331,727.44	1,522,895.03	1,662.08	2,638,603.86	63.38%
F20 - Vehicle Fynense		143,8/8,00	143,878.00	11,143.61	43,466.21	-750.73	101,162.52	70.31%
F30 - Sumaly Evance		325,900.00	325,900.00	28,253.03	137,993.11	23,224.99	164,681.90	50.53%
Edd - Opprations Economy		58,200.00	58,950.00	1,738.42	6,744.80	2,077.69	50,127.51	85.03%
EEE Professional Expense		10,880.00	10,880.00	50.00	945.99	0.00	9.934.01	91.31%
		7,000.00	7,000.00	326.72	2,727.79	44.00	4.228.21	60 40%
EDU - IVIISCEIIAREOUS EXPENSE		60,502.00	88,252.00	9,993.71	56,871.44	1,439,40	29.941.16	33 93%
E/U - Grant expense		33,700.00	33,700.00	13,552.08	35,205.68	14,453,49	-15,959,17	%95.20-
EZZ - DUNG EXPENSE		111,325.00	111,325.00	9,854.46	39,316.62	00.0	72,008,38	64.68%
		498,000.00	596,860.30	-1,793.89	145,563.61	0.00	451 296 69	75.61%
E85 - Interest Expense	Ì	98,663.51	98,663.51	414.12	1,757.70	0.0	96,905,81	08 J J V L M
	Expense Total:	5,511,209.48	5,638,569.78	405,259.70	1,993,487.98	42,150.92	3.602.930.88	200% 90%
	Department: 0600 - Police Surplus (Deficit):	-3,783,574.48	-3,805,784.78	-168,721.45	-1,206,485.25	-42.150.92	7.557 148 61	67 10%
Department: 0610 - Police - Dispatch								V.CT. 10
Expense								
E01 - Personnel Expense		485,316.93	485,316.93	36.175.12	176 169 08			
E64 - Reimbursement		0.00	128,000.00		80.001		309,147.85 120,000,00	63.70%
	Expense Total:	485,316.93	613,316.93	36.175.12	176 160 08		178,000.00	100.00%
	Department: 0610 - Police - Dispatch Total:	405 315 03			0000046214	0.00	45/,14/.85	×87.17
		400,310.93	<b>613,316.93</b>	36,175.12	176,169.08	0.00	437,147.85	71.28%
Department: UbzU - Police - SRO								
Kevenue								
Kb4 - Keimbursement	ļ	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983,83	% D3%
	Revenue Surplus (Deficit):	386,000.00	386,000.00	416,983.83	416,983.83	0.00	30,983,83	% CO.0-
Expense								
E01 - Personnel Expense		761.442.30	761.442.30	68 407 19	000 JCC	000		
E10 - Building & Grounds Exp		9,600.00	9.600.00	450.25	1 001 75	0.00	440,1/3.06	57.81%
E60 - Miscellaneous Expense		2,500.00	2.500.00		0.000	00.00/-	8,548.24	89.04%
	Expense Total:	773,542.30	773,542.30	68,942,53	323.071.00	-750.00	451 221 20	100.00%
	Department: 0620 - Police - SRO Sumlus (Deficit)	207 EA1 20	00 01 100			201021	00.132/104	00.000
Denartment: 0630 - 0411-0- 140		00.240,100-	UE.24c,18c-	348,041.30	93,912.83	750.00	482,205.13	124.43%
Expense								
E30 - Supply Expense								
E40 - Operations Expense		1,800.00	1,800.00	249.31	1,008.43	-37.44	829.01	46.06%
		00.006,6	5,500.00	348.21	2,598.04	-325.11	3,227.07	58.67%

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Category							Variance	
Category		-	+	Derind	Fiscal			Percent
Category		Original Total Burdget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable) Re	Remaining
				<i>(1 711</i>	1.313.50	0.00	1,686.50	56.22%
FSS - Professional Services	ļ	3,000.00	00000	874 74	4,919,97	-362.55	5,742.58	55.75%
	Expense Total:	10,300.00	on one of		1 010 07	363 55	5.742.58	55.75%
	Docostment: 0630 - Police - K9 Total:	10,300.00	10,300.00	824.74	4,919.4/	00.700-		
	Fund: 001 - General Fund Surplus (Deficit):	5.36	-101,983.11	571,404.75	-185,150.52	-1,226,249.40	-1,309,416.81 -1,283.95%	,283.95%
Fund: 002 - Sales Tax Fund Demartment: 0100 - Administration								
Revenue			C 617 600 00	508.706.53	2,130,153.05	0.00	-4,517,446.95	67.96%
R10 - Taxes - Sales	Revenue Surplus (Deficit):	6,647,600.00	6,647,600.00	508,706.53	2,130,153.05	0.00	-4,517,446.95	67.96%
Expense		6 647 600 00	6.647.600.00	565,052.00	2,260,208.00		4,387,392.00	66.00%
E62 - Intergovernmental Tsfr	Expense Total:	6,647,500.00	6,647,600.00	565,052.00	2,260,208.00		4,387,392.00	66.UU%
		0.00	00.0	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%
	Fund: 002 - Sales Tax Fund Surplus (Deficit):	0.00	0.00	-56,345.47	-130,054.95	0.00	-130,054.95	0.00%
Fund: 003 - Franchise Fees Fund Department: 0100 - Administration								9 00 1
Revenue			1 341 000.00	158,646.47	590,212.49	ļ	-750,787.51	25.59%
R50 - Sale of Services	Revenue Surplus (Deficit):	1,341,000.00	1,341,000.00	158,646.47	590,212.49	0.00	-750,787.51	55.99%
Expense			168 600 DD	21.550.00	86,200.00	0:00	172,400.00	66.67%
E62 - Intergovernmental Tsfr	Evnence Total	258,600.00	258,600.00	21,550.00	86,200.00	0.00	172,400.00	66.67%
Depa	Department: 0100 - Administration Surplus (Deficit):	1,082,400.00	1,082,400.00	137,096.47	504,012.49	0.00	-578,387.51	53.44%
Department: 0800 - Street							56 605 008	27 87%
Expense		1,082,128.76	1,082,128.76	92,457.16	365,745.53	00.060,05 50	409.293.23	37.82%
tist intergovernmental - 1622 -	Expense Total:	1,082,128.76	1,082,128.76	92,457.16	50.04/,605			1010 TC
	Department: 0800 - Street Total:	1,082,128.76	1,082,128.76	92,457.16	365,745.53		409,293.23	¥70.10
Ľ	Fund: 003 - Franchise Fees Fund Surplus (Deficit):	271.24	271.24	44,639.31	138,266.96	6 -307,090.00	-169,094.28 52,341.20%	62,341.20%
Fund: 005 - Designated Tax Fund Department: 0200 - Animal Control Revenue				50 870 65	213.015.30	0.00		
R10 - Taxes - Sales		678,062.00 678,062.00	678,062.00	50,870.65	213,015.30	0.00	-465,046.70	68.58%

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Variance Variance Favorable Percent (Unfavorable) Remainine	0 66.67% 0 66.67% 0 0.00%	0 68.58% 68.58%		68.58% <b>68.58</b> %	66.67% 66.67% 0.00%	68.58% <b>68.58</b> %	66.67% 66.67% 0.00%	68.60% <b>68.60</b> %	66.68% 66.68% 0.00% 0.00%
Variance Variance Favorable (Unfavorable)	452,042.00 452,042.00 -13,004.70	-465,046.70 -465,046.70	452,042.00 452,042.00 -13,004.70	-1,162,616.74 -1,162,616.74	1,130,103.00 1,130,103.00 -32,513.74	-1,162,616.74 -1,162,616.74	1,130,103.00 1,130,103.00 -32,513.74	-1,395,814.07 -1,395,814.07	1,356,796.00 1,356,796.00 -39,018.07 -130,054.95
Encumbrances (Unfavorable) Remaining	0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00	00.0 00.0
Fiscal Activity	226,020.00 226,020.00 -13,004.70	213,015.30 213,015.30	226,020.00 226,020.00 -13,004,70	532,538.26 <b>532,538.26</b>	565,052.00 565,052.00 -32,513.74	532,538.26 532,538.26	565,052.00 565,052.00 -32,513.74	639,045.93 <b>639,045.93</b>	678,064.00 678,064.00 -39,018.07 -130,054.95
Period Activity	56,505.00 56,505.00 -5,634.35	50,870.65 50,870.65	56,505.00 56,505.00 -5,634.35	127,176.63 127,176.63	141,263.00 141,263.00 -14,086.37	127,176.63 <b>127,176.63</b>	141,263.00 141,263.00 -14,086.37	152,611.97 152,611.97	169,516,00 169,516,00 -16,904.03 -56,345.47
Current Total Budget	678,062.00 678,062.00 0.00	678,062.00 678,062.00	678,062.00 678,062.00 0.00	1,695,155.00 <b>1,695,155.00</b>	1,695,155.00 1,695,155.00 0.00	1,695,155.00 1,695,155.00	1,695,155.00 1,695,155.00 0.00	2,034,860.00 <b>2,034,860.00</b>	2,034,860.00 2,034,860.00 0.00 0.00
Original Total Budget	678,062.00 678,062.00 0.00	678,062.00 678,062.00	678,062.00 678,062.00 0.00	1,695,155.00 <b>1,695,155.00</b>	1,695,155.00 1,695,155.00 0.00	1,695,155.00 1,695,155.00	1,695,155.00 1,695,155.00 0.00		2,034,860.00 2 2,034,860.00 2 0.00 0.00 0.00
	Expense Total: Department: 0200 - Animal Control Surplus (Deficit): 	Revenue Surplus (Deficit):	Expense Total:	Revenue Surplus (Deficit):	Expense Total: Department: 0500 - Fire Surplus (Deficit):	Revenue Surplus (Deficit):	Expense Total: Department: 0600 - Police Surplus (Deficit):	Revenue Surplus (Deficit):	Expense Total: Department: 0800 - Street Surplus (Deficit): Fund: 005 - Designated Tax Fund Surplus (Deficit):
<b>Category</b> Expense E62 - Intergovernmental Tsfr	Department: 0400 - Parks Revenue R10 - Taxee - Salar	Expense Expense E62 - Intergovernmental Tsfr	Department: 0500 - Fire Revenue R10 - Taxes - Sales	<b>Expense</b> E62 - Intergovernmental Tsfr	Department: 0600 - Police Revenue R10 - Taxes - Sales	<b>Expense</b> E62 - Intergovernmental Tsfr	Department: 0800 - Street Revenue R10 - Taxes - Sales	<b>Expense</b> E62 - intergovernmental Tsfr	

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Budget Report

					For Fiscal	: 2025 Period	For Fiscal: 2025 Period Ending: 04/30/2025	025
Budget Report		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity Encum	Encumbrances (U	Variance Percent Favorable Remaining (Unfavorable) Remaining	Percent maining
Category Fund: 007 - Investment Account Department: 0100 - Administration Expense E62 - Intergovernmental Tsfr	Expense Total: Department: 0100 - Administration Total: Fund: 007 - Investment Account Total:	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	1.32 1.32 1.32	0.00 0.00 0.00	-1.32 -1.32 -1.32 -1.32	0.00% 0.00% 0.00%
Fund: 020 - Animal Control Donation Department: 0200 - Animal Control Revenue R68 - Donation Revenue	Revenue Surplus (Deficit):	2,500.00 2,500.00	2,500.00 2,500.00	0.00 0.00	0.00	0.00 0.00	1 1	100.00% <b>100.00%</b> 76.44%
<b>Expense</b> E55 - Professional Services	Expense Total: Department: 0200 - Animal Control Surplus (Deficit): Fund: 020 - Animal Control Donation Surplus (Deficit):	2,500.00 2,500.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	0.00 0.	589.08 589.08 589.08 589.08	0.00	1,910.92 -589.08 -589.08	76.44% 0.00% 0.00%
Fund: 030 - Act 1256 of 1995 Court Department: 0300 - Court Revenue R40 - Fines & Forfeitures	Revenue Surplus (Deficit):	401,250.00 401,250.00	401,250.00 401,250.00	31,374.92 <b>31,374.92</b>	<u>167,779.30</u> <u>167,779.30</u>	0.00 0.00 0.00	-233,470.70 -233,470.70 3,620.64	58.19% 58.19% 69.63%
<b>Expense</b> E01 - Personnel Expense E40 - Operations Expense	Expense Total: Department: 0300 - Court Surplus (Deficit): Fund: 030 - Act 1256 of 1995 Court Surplus (Deficit):	5,200.00 396,050.00 401,250.00 0.00	5,200.00 396,050.00 401,250.00 0.00	394.84 30,980.08 <b>31,374.92</b> 0.00 0.00	0.00 0.00 0.00	0.00	229,850.06 233,470.70 0.00 0.00	58.04% 58.19% 0.00% 0.00%
Fund: 031 - Act 1809 of 2001 Court Auto Department: 0300 - Court Revenue R40 - Fines & Forfeitures	: Auto Revenue Surplus (Deficit):	36,000.00	36,000.00	5,132.00 5,132.00	15,537.50 15,537.50	0.00	-20,462.50 -20,462.50	56.84% 56.84%
								_

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04/30/2025	e,	le Percent	(untavorable) Remaining			5 65.79%	5 0.00%					67.96%			ł	66.00%	0.00%	20 U 0				70.38%	70.38%		100.00%	100.00%	0.00%	0.00%			67.96%	0/06-10	66.00%	66.00%	2000	%D0'0
	Variance	Favorable			23,682.65	23,682.65	3,220.15	3,220.15				-564,680.86	-564,680.86		548,426.00	548,426.00	-16,254.86	-16,254.86				-19,707.76	-19,707.76		28,000.00	28,000.00	8,292.24	8,292.24		1 604 042 ¢4	-1,694.042.61		1,645,274.00	1,645,274.00	-48,768,61	
		Encumbrances				0000	0.00	0.00				0.0	0.00		0.00	00:0	0.00	0.00				0.00	0.00		00:0	0.00	0.00	0.00		UU U	1			0.00	0.00	
	Fiscal	Activity		12,317,35	12,317.35		3,220.15	3,220.15				200,269.14	200,209.14	00 FC3 FQC	282.524.00		-16,254.86	-16,254,86				8,292.24	8,292.24	00.0			8,292.24	8,292.24		798,807.39	798,807.39		847,576.00	00.0/c//teo	-48,768.61	
	Period	Activity		922.95	922.95	4.209.05	for sore a	50.602,4			63.588.37	63,588,32	Trippelan	70,631.00	70,631.00	-7 043 60	00.710/1	-7,042.68			000		2	0.00	0.00		000	0		190,764.95	190,764.95		211,894.00		-21,129.05	-21 120 05
	Current	Total Budget		36,000.00	36,000.00	0.0					830,950.00	830,950.00		830,950.00	830,950,00	0.00		000			28,000.00	28,000.00		28,000.00	28,000.00	0.00	0.00			2,492,850.00	00.068,264,2	7 407 960 00	2,492,850.00		200	0.00
	Original Total Budget	ivial budget		35,000.00	00'000'00	0.00	0.00				830,950.00	830,950.00		830,950.00	830,950.00	0.00	0.0				28,000.00	28,000.00		28,000.00	28,000.00	0.00	0.00			2,492,850.00 2.492,850.00		2,492.850.00		0.00	000	22.2
				Expense Total:	Department: 0300 - Court Sumhing (Ander-A)	Fund: 031 - Art 1800 - 5 2001 -	und: 231 - Aut 1809 of 2001 Court Auto Surplus (Deficit):	-			Routine County County of	veverine surprus (Deficit):				End. Arr 2. 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	rund: 045 - Park 1/8 SalesTax 0 & M Surplus (Deficit):				Reventes Creation Provident	mevenue aurplus (Deficit):		Evnance Total.		Eurodi or a second state Surplus (Deficit):	of the sect and the sect of the section (Deficit):			Revenue Surplus (Deficit):			Expense Total:	Department: 0500 - Fire Surplus (Deficit):	Fund: 055 - Fire 3/8 SalesTax Surplus (Deficit);	
	Lategory -	Expense	E60 - Miscellaneous Expense				Fund: 045 - Park 1/8 Salector C &	Department: 0400 - Parks	Revenue	R10 - Taxes - Sales		Expense	E62 - Intergovernmental Tsfr				Fund: 051 - Act 833 - £ 2000	Department: 0500 - Fire	Revenue	R15 - Taxes - Property		Expense	E40 - Operations Expense				Fund: 055 - Fire 3/8 SalesTax	Department: 0500 - Fire Revenue	R10 - Taxes - Sales		E62 - Intersovernmontal T.C.					

Budget Report

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For Fiscal: 2025 Period Ending: 04/30/2025 Variance Current Period Fiscal Variance Total Budget Total Budget Activity Encumbrances (Unfavorable) Remaining	Police         15,000.00         1342.64         5,370.56         0.00         -9,629.44         64.20%           res         Revenue Surplus (Deficit):         15,000.00         1,342.64         5,370.56         0.00         -9,629.44         64.20%           res         Revenue Surplus (Deficit):         15,000.00         1,342.64         5,370.56         0.00         15,000.00         19,320.66         0.00         15,000.00         10,00%           res         Expense Total:         15,000.00         15,000.00         0.00         0.00         15,000.00         100.00%           Expense         Expense Total:         15,000.00         13,42.64         5,370.56         0.00         5,370.56         0.00%           Ind: 061 - Act 918 of 1983 Police Surplus (Deficit):         0.00         0.00         1,342.64         5,370.56         0.00%	1 Emerg Veh ter tures	ontrol         2,500.00         2,500.00         0.00         1,908.00         0.00         -592.00         23.68%           eitures         Revenue Surplus (Deficit):         2,500.00         2,500.00         0.00         1,908.00         0.00         592.00         23.68%           eitures         Revenue Surplus (Deficit):         2,500.00         5,000.00         0.00         4,531.87         468.13         9.36%           us Expense         Expense Total:         2,500.00         5,000.00         0.00         4,531.87         468.13         9.36%           Us Expense         Expense Total:         2,500.00         0.00         0.00         4,531.87         458.13         9.36%           India 668 - State Drug Control Surplus (Deficit):         0.00         -2,500.00         0.00         1,908.00         4,531.87         -123.87         4,55% <th>d     352,553.09     525,553.09     40,813.42     174,217.87     0.00     351,335.22     66.85%       Stornwater     525,553.09     525,553.09     40,813.42     1,74,217.87     0.00     351,335.22     66.85%       Expense     4,512.00     4,512.00     356.35     1,069.15     -225.00     3,667.85     81.29%       Expense     3,512.00     4,512.00     4,512.00     356.35     1,006.15     -22,600.41     83.94%       Grounds Exp     27,020.00     27,020.00     27,020.00     27,027.03     3,339.59     1,000.00     22,642.77     89.14%       pense     13,200.00     13,200.00     13,200.00     13,200.00     788.38     7,666.81     973.40     4,559.79     34.54%       serverse     13,200.00     13,200.00     13,200.00     788.38     7,666.81     973.40     4,559.79     34.54%</th>	d     352,553.09     525,553.09     40,813.42     174,217.87     0.00     351,335.22     66.85%       Stornwater     525,553.09     525,553.09     40,813.42     1,74,217.87     0.00     351,335.22     66.85%       Expense     4,512.00     4,512.00     356.35     1,069.15     -225.00     3,667.85     81.29%       Expense     3,512.00     4,512.00     4,512.00     356.35     1,006.15     -22,600.41     83.94%       Grounds Exp     27,020.00     27,020.00     27,020.00     27,027.03     3,339.59     1,000.00     22,642.77     89.14%       pense     13,200.00     13,200.00     13,200.00     13,200.00     788.38     7,666.81     973.40     4,559.79     34.54%       serverse     13,200.00     13,200.00     13,200.00     788.38     7,666.81     973.40     4,559.79     34.54%
Budget Report	Category Fund: 061 - Act 918 of 1983 Police Department: 0600 - Police Revenue R40 - Fines & Forfeitures R40 - Fines & Forfeitures Expense E60 - Miscellaneous Expense E60 - Miscellaneous Expense	Fund: 062 - Act 988 of 1991 Emerg Veh Department: 0600 - Police Revenue R40 - Fines & Forfeitures Expense E40 - Operations Expense Fund: 062	Fund: 068 - State Drug Control Department: 0600 - Police Revenue R40 - Fines & Forfeitures Expense E60 - Miscellaneous Expense	Fund: 080 - Street Fund Department: 0140 - Stormwater Expense E01 - Personnel Expense E10 - Building & Grounds Exp E20 - Vehicle Expense E30 - Supply Expense F40 - Operations Expense

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						For Fiscal: 2025 Period Ending: 04/30/2075	eriod Ending: (	04/30/2025
Category		Original	Current				Variance	
E55 - Professional Services		Total Budget	Total Budget	t Activity	Fiscal		Favorable	e Percent
		41,000.00	41.000.00	÷			(Unfavorable)	) Remaining
	Expense Total:	636,685.09	636,685.09		11,200.00	7,000.00	22,800.00	) 55.61%
Department: 0800 - Street	ocpariment: 0140 - Stormwater Total:	636,685.09	636,685.09			8,748.40	427,686.04	67.17%
Revenue					200,250.65	8,748.40	427,686.04	67.17%
R15 - Taxes - Property								
R60 - Miscellaneous Revenue		2,174,000.00	2.174.000.00	00 010 CU1				
R62 - Intergovernmentai Tsfrs		1,500.00	1,500.00	10.129 99	692,218.86 11 880 80	00.0	-1,481,781.14	68.16%
	Revenue Surphis (Deficit).	2,034,860.00	2,034,860.00	169,516.00	11,889.UU 678 064 00	0.00	10,389.00	φ
Expense		4,210,360.00	4,210,360.00	372,489.89	1,382,171,86	0.00	-1,356,796.00	66.68%
EUL - Personnel Expense						00.0	-2,828,188.14	67.17%
E10 - Building & Grounds Exp E20 - Wohister exc		1,751,140.65	1,751,140.65	100,808.59	489 881 04			
F30 - Supply Functions		00.090.152	231,090.00	16,077.02	57 497 16	2,542.80	1,258,716.81	71.88%
F40 • Operations Fire		00.774,002	257,042.06	25,698.53	113.853 77	31 0C2 50	163,967.46	70.95%
ESS - Droforciant conserved		4/3,395.00	473,996.00	11,556.74	64 672 62	21,901.69 5 202 20	121,226.60	47.16%
EGO - Mirrollo		00.000,82	96,000.00	5,544.33	20.683.63	25.005,c-	384,373.70	81.09%
E73 Poord Firm		493,500.00	512,048.75	13,747.03	47 5 AD 80	166.66	75,149.71	78.28%
		24,776.00	24,776.00	147.74	00.540,74	60,825.91	403,673.04	78.83%
Edu - Fixed Assets		0.00	136,550.00	0.00	ZN:501'7	14,072.25	8,540.73	34.47%
coo - interest Expense		250,017.00	50,870.60	182.396 40		0.00	136,550.00	100.00%
	France Total	0.00	30,700.00	0.00	105,350,4U	890,177.51	-1,021,703.31 -;	-2,008.44%
		3,570,996.65	3,564,214.06	355,976,38	1 000 047 44	0.00		100.00%
	- per unent: usuu - Street Surplus (Deficit);	639,363.35	646.145.94	15 543 74	th'/thc'onn't	994,071.88	1,561,194.74	43.80%
Fund: 087 - Street Among and	Fund: 080 - Street Fund Surplus (Deficit);	2.678.26	0 470 05	13.51 5,01	373,224.42	-994,071.88	-1,266,993.40	196 08%
Department: 000 c+			9,400.85	-38,226.24	172,973,77	-1,002,820.28	0 20 202 20-	
Revenue							%25.118,8 05.100,000	,8/1.37%
R10 - Taxes - Sales								
R85 - Interest Revenue		0.00	0.00	1 000 000 00				
		0.00	0.00	51 EA	1,000,000,000	0.00	1,000,000.00	0.00%
	Denartmont: nono	0.00	0.00	1,000,061.64	51.64 1 000 051 54		61.64	0.00%
	- Periodici, USUU - Street Surplus (Deficit);	0.00		1 000 001 20	10'Ton'ana't	0.00	1,000,061.64	0.00%
	Fund: 082 - Street Amend 78 Surplus (Deficit):	000	000	1,000,061.64	1,000,061.64	0.00	1,000.061.64	9000
unu: 030 - Long Term Governmental Capital Asset Fund Department: 0110 - Information Technology	iital Asset Fund ology	0000	0.00	1,000,061.64	1,000,061.64	0.00	1,000,061.64	0.00%
<b>Expense</b> E80 - Fixed Assets	ā							
		00.0	0.00	-147 696 13				
	Department: 0110 Information	0.00	0.00	-147,686.17	-147,686.17	0.00	147,686.17	0.00%
	- The second of	0.00	0.00	-147 605 4-	/1.000,174	0.00	147,686.17	0.00%
			2	11.080.17-	-147,686.17	0.00	147,686.17	0.00%

Budget Report

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Original Total Budget         Current or thirty         Period Activity         Fise Activity           Original Total Budget         0.00         0.00         0.00         19,463.0           0.00         0.00         0.00         0.00         19,463.0           0.00         0.00         0.00         19,463.0           0.00         0.00         0.00         19,463.0           0.00         0.00         22,469.44         22,469           0.00         0.00         22,469.44         22,469           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,86           0.00         0.00         0.00         10,96           0.00         0.00         0.00         10,00           0.00         0.00         36,569,1,17         412,3           0.00         0.00         36						For F	For Fiscal: 2025 Period Ending: 04/30/2025	od Ending: 04/3	0/2025
Department: 0420 - Parks - Midland Total:         0.00 <th0.00< th="">         0.00         0.00<th>udget Report</th><th>ě</th><th>Original tal Budget</th><th>Current Total Budget</th><th>Period Activity</th><th>Fiscal Activity E</th><th>ncumbrances</th><th>Variance Favorable (Unfavorable) Re</th><th>Percent maining</th></th0.00<>	udget Report	ě	Original tal Budget	Current Total Budget	Period Activity	Fiscal Activity E	ncumbrances	Variance Favorable (Unfavorable) Re	Percent maining
Operatment:         Operation	Category Department: 0420 - Parks - Midland Expense E80 - Fixed Assets	Expense Total: Department: 0420 - Parks - Midland Total:	0.00 0.00	0.00 0.00 0.00	0000 0000	-19,463.01 -19,463.01 -19,463.01	0.00	19,463.01 19,463.01 19,463.01	0.00% 0.00% 0.00%
Expense Total:         0.00         0.00         10,865,23         0.00         0.00         10,865,23         0.00         10,865,23         0.00         10,985,23         0.00         10,985,23         0.00         10,985,23         0.00         10,985,23         0.00         10,985,23         0.00         10,385,613         11,312,33         11,312,3	Department: 0430 - Parks - Bishop Expense E80 - Fixed Assets	Expense Total: Department: 0430 - Parks - Bishop Total:	0.00 0.00	0.00 0.00	-22,469.44 -22,469.44 -22,469.44	-22,469.44 -22,469.44 -22,469.44	0.00 0.00 0.00	22,469.44 22,469.44 22,469.44	0.00% 0.00%
0.00         0.00         58,700.00         58,700.00         58,700.00         0.00         58,700.00         0.00         58,700.00         0.00         58,700.00         0.00         58,700.00         0.00         58,700.00         0.00         58,700.00         0.00         58,700.00         0.00         0.00         58,700.00         0.00	Department: 0500 - Fire Expense E80 - Fixed Assets	Expense Total: Department: 0500 - Fire Total:	0.00 0.00	0.00 0.00	0.00 0.00 0.00	-10,865.29 -10,865.29 -10,865.29	0.00	10,865.29 10,865.29 10,865.29	
0.00         0.00         -365,691.17         412,337.87         0.00         412,337.87           Expense Total:         0.00         0.00         -365,691.17         412,337.87         0.00         412,337.87           Long Term Government: 0800 - Street Total:         0.00         0.00         -365,691.17         412,337.87         0.00         412,337.87           . Long Term Governmental Capital Asset Fund Total:         0.00         0.00         -535,846.78         -612,821.78         0.00         412,337.87           . Long Term Governmental Capital Asset Fund Total:         0.00         0.00         -535,846.78         -612,821.78         0.00         412,337.87           . Long Term Governmental Capital Asset Fund Total:         0.00         0.00         -535,846.78         -612,821.78         0.00         -19,316.68           . Revenue Surplus (Defict):         30,000.00         30,000.00         2,687.62         10,683.32         0.00         -19,316.68           . Revenue Surplus (Defict):         30,000.00         30,000.00         2,731.57         11,011.29         0.00         -19,316.68           . Department: 0100 - Administration Surplus (Defict):         30,000.00         2,731.57         11,011.29         0.00         -19,316.88.71	<b>Department: 0600 - Police</b> <b>Expense</b> E80 - Fixed Assets E85 - Interest Expense	Expense Total: Department: 0600 - Police Total:	0.00 0.00 0.00	0.00 0.00 0.00 0.00	58,700.00 -58,700.00 0.00	58,700.00 -58,700.00 0.00 0.00		-58,70 58,70	
Department: 0100 - Administration Surplus (Deficit):       30,000.00       30,000.00       2,687.62       10,683.32       0.00       -19,316.68         0.00       0.00       0.00       0.00       0.00       43.95       327.97       0.00       327.97         Revenue Surplus (Deficit):       30,000.00       30,000.00       2,731.57       11,011.29       0.00       -18,988.71         At 11. Stratian Surplus (Deficit):       30,000.00       30,000.00       2,731.57       11,011.29       0.00       -18,988.71		Expense Total: Department: 0800 - Street Total: D90 - Long Term Governmental Capital Asset Fund Total:	0.00 0.00 0.00		-365,691.17 -365,691.17 -365,691.17 -535,846.78	-412,337.8 -412,337.8 -412,337.8 -612,821.7			
	Fund: 110 - Special Redemp - 2016 B Department: 0100 - Administratio Revenue R62 - intergovernmental Tsfrs R85 - Interest Revenue		30,000.00 0.00 30,000.0 30,000.0 30,000.0						

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					Ľ	For Fiscal: 2025 Period Ending: 04/30/2025	eriod Ending: 0.	4/30/2025
Category		Original Total Budget	Current Total Rudset	Period	Fiscal		Variance Favorable	Percent
Fund: 113 - Debt Service Reserve Fund	9	0		ACUVICY	ACTIVITY	Encumbrances	(Unfavorable) Remaining	Remaining
Revenue								
R85 - Interest Revenue		30,000.00	30,000.00	2,687.62	10.683 32		01000	
France	Revenue Surplus (Deficit):	30,000.00	30,000.00	2,687.62	10,683.32	0.00	-19.316.68	64.39%
E62 - Intergovernmental Tsfr				,				
	Expense Total:		30,000.00	2,687.62	10,683.32	0.00	19,316.68	64.39%
	Department: 0100 - Administration Samples (2010)	00'000'00	nonnone	2,687.62	10,683.32	0.00	19,316.68	64.39%
ŭ	Fund: 113 - Deht Service Becerve Fund Sureline (Dericit):	0.00	0.00	0.00	0.00	0.00	00'0	0.00%
Fund: 114 - 2016 Bond Fund	man and has been and here the and has (Delicit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 0000 - Administration								
expense E72 - Bond Expense								
E85 - Interest Expense		1,673,475.00	1,673,475.00	0.0	00:0	0.00	1,673,475.00	100 00%
	Fynanca Total.	1,5/2,525.00	1,672,525.00	0.00	0.00	0.00	1,672,525.00	100.00%
		00.000,040,0	3,346,000.00	0.00	0.00	0.00	3,346,000.00	100.00%
	uepartment: UUUU - Administration Total:	3,346,000.00	3,346,000.00	00.0	0.00	0.00	3.346.000.00	100.000
eepartinette: 0100 - Administration Revenue								%00000T
R10 - Taxes - Sales								
	Revenue Surnlins (Definit).	3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
	Department: 0100 - Administration Sumbus (nation)	5,350,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
Department: 0400 - Parks		3,390,310.00	3,390,310.00	254,353.27	1,065,076.53	0.00	-2,325,233.47	68.58%
Revenue								
R85 - Interest Revenue		50,000.00	50 000 00	6 E03 70				
	Revenue Surplus (Deficit):	50.000.00	20,000,00	0/7282,6	15,858.40	0.00	-34,141.60	68.28%
	Department: 0400 - Parks Sumlus (Deficit).	E0 000 00	00:000/00	0/.78c/c	15,858.40	0.00	-34,141.60	68.28%
	Fund: 114 - 2016 Rond Find Surplus (Post-ia).	00'00'0c	00.000,00	5,582.70	15,858.40	0.00	-34,141.60	68.28%
Fund: 182 - 2023 Improvement Revenue Bond Fund	e Bond Fund	94,310.00	94,310.00	259,935.97	1,080,934.93	0.00	986,624.93 -1,046.15%	,046.15%
Department: 0800 - Street Revenue								
R62 - Intergovernmental Tsfrs								
R85 - Interest Revenue		554,877.00 5 000 00	554,877.00 5 200 00	38,386.25	172,685.76	0.00	-382,191.24	68.88%
	Revenue Surplus (Deficit):	559.877.00	550 877 00	338.08	2,599.38	0.00	-2,400.62	48.01%
Expense			00.110,555	58,/24.33	175,285.14	0.00	-384,591.86	68.69%
E72 - Bond Expense		0.0	00:0	0.0	70,000.00	0.00	-70,000.00	0.00%

Budget Report

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					Fo	For Fiscal: 2025 Period Ending: 04/30/2025	iod Ending: 04/	c2U2/UE
Budget Report							Variance	Darrent
		Original	Current	Period	Fiscal		Favorable) F	Remaining
		Total Budget	Total Budget	Activity	Activity	Encumbratices		2003 30
Category		300 000 005	300,000.00	0.00	223,130.00	0.00	/6,8/0.00	%b( C
E85 - interest Expense	Evnence Total:	300,000.00	300,000.00	0.00	293,130.00	0.00	0,0,0,0	1010
		759 877 00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.55%
Eund: 182 - 2023	Department: 0800 - Street Surpius (Denicit): 	259,877.00	259,877.00	38,724.33	-117,844.86	0.00	-377,721.86	145.35%
	-							
Fund: 183 - 2023 Street bonu von Denartment: 0800 - Street								1000
Revenue		00 000 66	22,000.00	2,137.37	8,563.43	0.00	-13,436.57	61 08%
R85 - Interest Revenue	Revenue Surplus (Deficit):	22,000.00	22,000.00	2,137.37	8,563.43	0.00	-13,430.07	0/00/10
5 chance			33 000 00	0.0	14,678.56	0.00	18,321.44	55.52%
E62 - Intergovernmental Tsfr		33,000.00	33,000.00	0.00	14,678.56	0.00	18,321.44	
			11 000 00	7 137.37	-6,115.13	0.00	4,884.87	44.41%
	Department: 0800 - Street Surplus (Deficit):	-11,000.00	nn'nnn'TT-				4.884.87	44.41%
	Fund: 183 - 2023 Street Bond DSR Surplus (Deficit):	-11,000.00	-11,000.00	2,137.37	-6,115.13	000		
Fund: 185 - Street Bond 2016 DS								
Department: Joou - Jusce			00 000 000	50.884.53	205,787.19	0.00	-430,656.81	67.67%
262 - Interpovernmental Tsfrs		635,444.00 r 000 00	5 000 00	401.88	4,288.43	0.00	-711.57	
Roz - Interest Revenue		5,000.00	641 444 00	51.286.41	210,075.62	0.00	-431,368.38	67.25%
	Revenue Surplus (Deficit):	041,444.0U						
Evance			638 000 00	83.33	514,180.20	0.00	123,819.80	
E72 - Bond Expense		638,000.00	638,000.00	83.33	514,180.20	0.00	123,819.80	
		00 VVV c	3.444.00	51,203.08	-304,104.58	0.00	-307,548.58	8,929.98%
	Department: 0800 - Street Surplus (Deficit): Fund: 185 - Street Bond 2016 DS Surplus (Deficit):	3,444.00	3,444.00	51,203.08	-304,104.58	00.00	-307,548.58	-307,548.58 8,929.98%
Fund: 186 - Street Bond 2016 DSR								
Department: 0800 - Street						000	-5,354.62	2 53.55%
Revenue		10,000.00	10,000.00	1,171.73	4,643.50			
R85 - Interest Revenue	Revenue Surplus (Deficit):	10,000.00	10,000.00	1,171.73	4,645.38	0.00		)
Exnense			0.00	0.00	1,235.24			4 0.00%
E62 - intergovernmental Tsfr	Europeen Total.	0.00	0.00	0.00	1,235.24	4 0.00	-1,235.24	
		10.000.00	10.000.00	1,171.73	3,410.14	4 0.00		
	Department: 0800 - Street Surplus (Uencit): -	aning int		1 171 73	3.410.14	4 0.00	-6,589.86	6 65.90%
	Fund: 186 - Street Bond 2016 DSR Surplus (Deficit):	10,000.00	10,000.00					

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						For Fiscal: 2025	For Fiscal: 2025 Period Ending: 04/30/2025	04/30/2025
Category		Original Total Budar		Period	Fiscal	-	Variance	
Fund: 188 - 2023 Improvement Fund Department: 0800 - Street Revenue			t Iotal Budget	Activity	Ř	ty Encumbrances		ravorable Percent (Unfavorable) Remaining
R85 - Interest Revenue								
Expense	Revenue Surplus (Deficit):	0.00	0.00	5,388.74 5,388.74	25,004.11 25,004.11			
E90 - Construction Projects				•	7.600/01	۲ n.00	25,004.11	0.00%
	Expense Total:	1,700,000,00	1,700,000.00	15,607.25	587,253.95	5 0.00	1.117 746 05	
	Department: 0800 - Street Surphys (Dofinity)		00.000/00/14	15,607.25	587,253.95		1.117 746 05	
	Fund: 188 - 2023 Improvement Find Sumina (Jendi)	-1,700,000.00	-1,700,000.00	-10,218.51	-562,249.84		1127 750 15	
Fund: 500 - Water Fund		-1,700,000.00	-1,700,000.00	-10,218.51	-562,249,84		1 137 750 12	
Uepartment: 0000 - Administration Expense								%F6'D0
ES5 - Professional Services								
	Expense Total	0.00	0.00	157,274.00	157,274.00			
	Department: 0000 - Administration Total.	00'0	0.00	157,274.00	157,274.00		-157,274.00	0.00%
Department: 0900 - Water		0.00	0.00	157,274.00	157 774 00		001112121	%mn
Revenue						0.00	-157,274.00	0.00%
R50 - Saie of Services								
R60 - Miscellaneous Revenue		4,638,785.00	4,638,785.00	372.294 54	כס ורל דגס ו	·		
R62 - Intergovernmental Tsfrs		5,000.00	5,000.00	71 792	EU.94/,/94.U3	-7,600.00	-3,098,650.97	66.80%
R64 - Reimbursement		724,500.00	724,500.00	0.00	/1./62	0.00	-4,702.83	94.06%
	Revenue Cumbles (Decess)	50,000.00	50,000.00	0.0	00.0	0.00	-724,500.00	100.00%
Expense	increased auplies (Deticit):	5,418,285.00	5,418,285.00	372,591.71	1.548 031 20	0.00	-50,000.00	100.00%
E01 - Personnel Expense						00.000,1-	-3,877,853.80	71.57%
E10 - Building & Grounds Exp		1,633,048.63	1,633,048.63	114.553.21	70 002 001	,		
E20 - Vehicle Expense		141,024.00	141,034.78	8.765.11	97.00/,eet	0.00	1,139,348.37	69.77%
E30 - Supply Expense		113,781.00	113,781.00	6,663,76	37 804 00	1,311.23	108,883.20	77.20%
E40 - Operations Expense		1,607,500.00	1,607,500.00	175,598,00	06.400,400 65.4 7.3 6 6 6	5,/80.83	75,105.27	66.01%
ES5 - Professional Services		503,200.00	503,200.00	38,538,90	189 204 00	1,081,988.95	-128,717.61	-8.01%
E60 - Miscellaneous Expense		287,650.00	308,721.87	-1.540.80	06.460'201 70 000 20	2,/30.21	311,074.89	61.82%
E62 • Intergovernmental Tsfr		36,534.00	36,534.00	815.97	55.402'/+	41,883.87	219,633.05	71.14%
E72 - Bond Expense		187,500.00	187,500.00	15.996.82	07.846.2 75 755 75	43,371.63	-10,385.83	-28.43%
E80 - Fixed Assets		43,002.00	43,002.00	3,003.05	00.257,00	0.00	120,767.24	64.41%
E85 - Interest Expense		832,001.00	1,785,567.36	24.141.04	21 E41 04	0.00	30,989.80	72.07%
		67,454.50	67,454.50	5,674.42	30 884 32	2,000,200,28	-251,780.66	-14.10%
	Department: 0900 - Water Survive 10 territy	5,452,695.13	6,427,344.14	392,209.43	1,593,082.55	3,182.773.70	36,570.17	54.21%
		-34,410.13	-1,009,059.14	-19,617.72	45.051.35	2 100 22 20	_ (	25.69%
						0/.5/2,021,c-	-2,226,365.91	-220.64%

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					For F	iscal: 2025 Peri	For Fiscal: 2025 Period Ending: 04/30/2025	/2025
Budget Report		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity EI	Encumbrances	Variance Favorable Percent (Unfavorable) Remaining	Percent maining
Category Department: 0950 - Wastewater Revenue R50 - Sale of Services R60 - Miscellaneous Revenue	Revenue Surplus (Deficit):	5,790,000.00 50,000.00 5,840,000.00	5,790,000.00 50,000.00 5,840,000.00	480,155.69 0.00 <b>480,155.69</b>	1,995,743.21 0.00 <b>1,995,743.21</b>	0.00 0.00 0.00		65.53% 65.83%
<b>Expense</b> E62 - Intergovernmentai Tsfr	Expense Total: Department: 0950 - Wastewater Surplus (Deficit): Fund: 500 - Water Fund Surplus (Deficit):	5,840,000.00 5,840,000.00 0.00 -34,410.13	5,840,000.00 5,840,000.00 0.00 -1,009,059.14	480,155.69 480,155.69 0.00 -176,891.72	1,995,743.21 1,995,743.21 0.00 -202,325.35	0.00 0.00 0.00 -3,190,373.70	3,844,256.79 3,844,256.79 0.00 -2,383,639.91	65.83% 65.83% 0.00% -236.22%
Fund: 510 - Wastewater Fund Department: 0900 - Water Expense E60 - Miscellaneous Expense	Expense Total: Department: 0900 - Water Total:	0.00 0.00 0.00	0.00 0.00	0.00 0.00	1,572.00 1,572.00 1,572.00	0.00 0.00 0.00	-1,572.00 -1,572.00 -1,572.00	0.00% 0.00% 0.00%
Department: 0950 - Wastewater Revenue R60 - Miscellaneous Revenue R62 - intergovernmental Tsfrs R64 - Reimbursement	navoura Surmlus (Deficit):	3,675.00 6,859,500.00 50,000.00 6,913,175.00	00.00 00.000,02 00.000,02 50,000,00	0.00 480,155.69 0.00 <b>480,155.69</b>	0.00 1,995,743.21 0.00 1,995,743.21	0.0 0.0 0.0	0.00 -4,893,756.79 -50,000.00 -4,943,756.79	0.00% 71.03% <b>71.24%</b>
Expense E01 - Personnel Expense E10 - Building & Grounds Exp	Kevenue ou pus louver		2	155,289.67 56,008.72 25,049.79	728,343.34 207,246.56 79,245.07 203.032.50	-100.00 1,271.60 8,484.58 16,910.62	4 0 4 0	69.18% 71.29% 65.43% 74.72%
<ul> <li>E20 - Vehicle Expense</li> <li>E30 - Supply Expense</li> <li>E40 - Operations Expense</li> <li>E55 - Professional Services</li> <li>E60 - Miscellaneous Expense</li> <li>E60 - Miscellaneous Expense</li> </ul>		870,000.00 89,200.00 245,150.00 49,534.00 289,500.00 40,000	870,000.00 89,200.00 351,221.88 49,534.00 289,500.00 49,000.00	67,946.75 6,468.76 10,497.30 1,760.61 24,007.78 4,074.71	31,459.42 61,044.11 6,180.96 99,787.16 16,298.84		57,028.60 129,571.20 14,866.28 189,712.84 32,701.16 32,701.16 4 748,649.24	
E62 - Intergoverimental Isu E72 - Bond Expense E80 - Fixed Assets E85 - Interest Expense	Expense Total: 	1,8 6,9	3,2 8,3	661,577.46 6,478.18 1,014,161.77 -534,006.08	7		4	53.21% 49.76% 1 -55.24% 1 -55.35%
	Department: 0950 - Wastewater ou pues (Deficit): Fund: 510 - Wastewater Fund Surplus (Deficit):		6 -1,419,939.96	-534,006.08	-211,342.25			

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For Fiscal: 2025 Period Ending: 04/30/2025 Variance Favorable Percent Encumbrances (Unfavorable) Remaining	-15,100.00 -201,299.58 -216.309.50		187,500.00 100.00% 187,500.00 100.00% 187,500.00 100.00%	-310,480.08 65.09%	319,500.00 100.00% 319,500.00 100.00% 9,019.92 5.73% 196,519.92 655.07%	-17,608.00 50.31%	50,000.00 100.00% 50,000.00 100.00% 32,392.00 215,95% 32,392.00 215,95%
For Fiscal: 2025 Fiscal Activity Encumbrances	4,900.00 0.00 103,500.42 0.00 108,400.42 0.00	20,039.25 1.376,559.21 20,039.25 1.376,559.21 88,361.17 -1,376,559.21 88,361.17 -1,376,559.21	0.00 0.00 0.00 0.00 0.00 0.00	92 0.00 92 0.00		0.00	0.00 0.00 0.00
Period Activity	1,350.00 4,5 25,998.65 103,5 27, <b>348.65 10</b> 8,4	20,039.25 20,039.25 20,039.25 20,039.25 7,309.40 88,361.17 7,309.40 88,361.17	0.00	40,004.60 166,519.92 40,004.60 166,519.92	0.00 0.00 0.00 0.00 40,004.60 166,519.92 40,004.60 166,519.92	6,448.00 17,392.00 6,448.00 17,392.00	0.00 0.00 0.00 0.00 8.00 17,392.00 8.00 17,392.00
Current Total Budget	20,000.00 304,800.00 <b>324,800.00</b>	1,439,785.71 2 1,439,785.71 2 -1,114,985.71 2	187,500.00 187,500.00 187,500.00	477,000.00 40,( 477,000.00 40,(	319,500.00 319,500.00 157,500.00 40,0 -30,000.00 40,0	35,000.00 6,448.00 35,000.00 6,448.00	50,000.00 0.00 50,000.00 0.00 -15,000.00 6,448.00 -15,000.00 6,448.00
Original Total Budget	20,000.00 304,800.00 <b>324,800.00</b>	1.00 1.00 324,799.00 .324,799.00	187,500.00 187,500.00 187,500.00	477,000.00 477,000.00	289,500.00 3 289,500.00 3 187,500.00 1 0.00 1		50,000.00 50 50,000.00 50 -15,000.00 -15 -15,000.00 -15
	Revenue Surplus (Deficit): <sup>–</sup>	Expense Total: Department: 0140 - Stormwater Surplus (Deficit): Fund: 515 - Stormwater Utility Fund Surplus (Deficit):	Expense Total: Department: 0900 - Water Total:	Revenue Surplus (Deficit):	Expense Total: Department: 0950 - Wastewater Surplus (Deficit): Fund: 525 - Depreciation - WW Surplus (Deficit):	Revenue Surplus (Deficit):	Expense Total: Department: 0900 - Water Surplus (Deficit): Fund: 550 - Impact - Water Surplus (Deficit):
Category Fund: 515 - Stormwater Utility Fund Department: 0140 - Stormwater Revenue	R50 - Sale of Services <b>Expense</b> Expense E80 - Fixed Assets	Fund: 525 - Depreciation - WW Department: 0900 - Water Expense E62 - Intergovernmental Tsfr	Department: 0950 - Wastewater Revenue R62 - Intergovernmental Tsfrs	<b>Expense</b> E62 - intergovernmentai Tsfr	Fund: 550 - Impact - Water Department: 0900 - Water Revenue R20 - Licenses Permits & Fees	Expense E62 - Intergovernmental Tsfr	5/12/2006 10:00

Budget Report

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					For Fiscal:	2025 Period El	For Fiscal: 2025 Period Ending: 04/30/2025	025
Budget Report	F	Original Total Budget Tot	Current Total Budget	Period Activity	Fiscal Activity Encumbrances		Re	percent maining
Category Fund: 555 - Impact - WW Department: 0950 - Wastewater Revenue R20 - Licenses Permits & Fees D	Revenue Surplus (Deficit): Department: 0950 - Wastewater Surplus (Deficit):	50,000.00 50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00	10,700.00 10,700.00 10,700.00 10,700.00	28,700.00 28,700.00 28,700.00 28,700.00	0.00 0.00 0.00	-21,300.00 4 -21,300.00 4 -21,300.00 6 -21,300.00	42.60% 42.60% 42.60% 42.60%
Fund: 604 - W/WW Ref Rev 2017 Bd Fr Department: 0000 - Administration Revenue R62 - Intergovernmental Tsfrs R85 - Interest Revenue R85 - Interest Revenue Expense Expense E72 - Bond Expense	Fund: 300 Revenue Surplus (Deficit): Expense Total:	50,000.00 2,000.00 52,000.00 52,000.00 52,000.00 52,000.00	50,000.00 2,000.00 52,000.00 52,000.00 52,000.00 6.00	20,052.61 395.72 20,448.33 0.00 166.67 166.67 20,281.66	80,210.44 1,105.92 81,316.36 0.00 666.68 666.68 80,649.68 80,649.68	0.00 0.00 0.00 0.00 0.00 0.00 0.00	30,210.44 -894.08 <b>29,316.36</b> 50,000.00 1,333.32 51,333.32 51,333.32 80,649.68 80,649.68	-60.42% -56.38% -56.38% -66.67% -98.72% 0.00%
Depi Fund: 60 Fund: 606 - W/WW Ref Rev Bonds 2017 DSR Department: 0000 - Administration Revenue R85 - Interest Revenue De	Department: 0000 - Administration Junear Junear, Deficit): Fund: 604 - W/WW Ref Rev 2017 Bd Fr Surplus (Deficit): n Revenue Surplus (Deficit): Department: 0000 - Administration Surplus (Deficit):	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	949.77 949.77 949.77 949.77	3,783.15 3,783.15 3,783.15 3,783.15	0.00 0.00 0.00	3,783.15 3,783.15 3,783.15 3,783.15	0.00% 0.00% 0.00% 0.00%
Fund: 606 - V Fund: 620 - 10/2023 Infrastrure Fee W/WW Department: 0900 - Water Expense E62 - Intergovernmental Tsfr E62 - Intergovernmental Tsfr	Fund: 606 - W/WW Ref Rev Bonds 2017 DSR Surplus (Deriver) s fee W/WW Tsfr Expense Total: Department: 0900 - Water Total:	1,267,000.00 1,267,000.00	1,267,000.00 1,267,000.00 1,267,000.00	0.00	0.00 0.00 0.00	0.00	1,267,000.00 1,267,000.00 1,267,000.00	100.00% 100.00%
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Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

cznz inc.	Percent	vernaining			66.17%	66.17%	66.17%		6.05%	-63.43%
	Variance Favorable	Comavuaure) Kemanning			%/1'99 <7'/01'01 £'T- 00'0	-1,310,107.25	-1,310,107.25		-43,107.25	-2,685,827.50
	Fiscal Activity Encumbrances				00.0	0.00	0.00		0.00	2,182,193.68 -9,102,126.01
	Fiscal Activity			669 807 75	01.400/000	669,892.75	669,892.75		669,892.75	2,182,193.68
	Period Activity			170.383.50		170,383.50	170,383.50		UC,585,U/L	1,870,688.78
	Current Total Budget			1,980,000.00		1,980,000.00	1,980,000.00	712 000 00	00.000/61/	-4,234,104.83
	Oríginal Total Budget			1,980,000.00	1 000 000 1	T,98U,UUU.UU	1,980,000.00	713 000 00		-297,375.13
	Category	Department: 0950 - Wastewater	Revenue	R50 - Saie of Services	Peventie Circular (Definite)		Department: 0950 - Wastewater Surplus (Deficit):	Fund: 620 - 10/2023 Infrastrure Fee W/WW Surplus [Deficit]:		Report Surplus (Deficit):

Variance Favorable	(Unfavorable)	-1,309,416.81	-130,054.95	-169,094.28	-130,054.95	-1.32	589.08	0.00		5,220.15 5,555.55	-16,254.86	8,292.24	-48,768.61	5,370.56	3,479.85	-123.87	-839,307.36	1.000,061.64	612,821.78	-18,988.71		00.0	980,024.93	-3////21.80	4,884.87	-307,548.58	-6,589.86	1,137,750.16	-2,383,639.91	-785,903.84	-173,212.33	196,519.92	32,392.00	-21,300.00	80,649.68	3,783.15	-43,107.25	2 685 877 50	An' 140'000'7-
	Encumbrances	-1,226,249.40	0.00	-307,090.00	0.00	000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,531.87	-1.002,820.28	000	0.00	000	0.0	0.00	0.00	0.00	0.00	0.00	00.00	0.00	-3,190,373.70	-1,994,501.55	-1,376,559.21	0.00	0.00	0.00	0.00	00.0	000		T0'97T'70T'6-
Ĩ	Fiscal Activity	-185,150.52	-130,054.95	138.266.96	-130.054.95	CC 1	7C'T-	80.682- 2 2	0.00	3,220.15	-16,254.86	8,292.24	-48,768.61	5,370.56	3.479.85	1 908.00	77.973.77	1 000 061 64	50,100,000,1	01,120,210	67.TIN'II	0.00	1,080,934.93	-117,844.86	-6,115.13	-304,104.58	3,410.14	-562,249.84	-202,325.35	-211,342.25	88,361.17	166,519,92	17,392.00	28.700.00	SO 649 68	202000000000000000000000000000000000000	01.00/.0	609,892.73	2,182,193.68
	Period Activity	571,404.75	-56.345.47	10 630 31	50,205 A7	14.040,00-	0.00	0.00	0.00	4,209.05	-7,042.68	0.00	-21.129.05	1 342.64	1 408 85		00.0	+2-022/0C-	1,000,061.64	87.0492,C2C	2,731.57	0.00	259,935.97	38,724.33	2,137.37	51,203.08	1,171.73	-10,218.51	-176,891.72	-534,006.08	7 309.40	40.004.60	E 448 00	10,700,00	20,001,01	00'T07'N7	949.//	170,383.50	1,870,688.78
	Current Total Budget	-101 983 11			47'T'7	0.00	0.00	0.00	0.00	0.00	0.00	0.00		000	00.0	00.00	-2,500.00	9,460.85	0.00	0.00	30,000.00	0.00	94,310.00	259,877.00	-11,000.00	3,444.00	10.000.00	-1.700.000.00	-1 009 059 14	-1 419 939.96	1 11 / 085 71				20,000.02	0.00	0.00	713,000.00	-4,234,104.83
	Original Total Budget	25 2			271.24	0.00	0.00	00.0	0.00	00.0	000	00.0	000	0.0	0.00	0.00	0.00	2,678.26	0.00	0.00	30,000.00	00.0	94,310.00	759 877 00	-11,000,00	3 444 00			-1,100,000.02 20.010.13	75 240 86		324,799.00		-12,000,01	50,000.00	0.00	0.00	713,000.00	-297,375.13
	1		001 - General Fund	002 - Sales Tax Fund	003 - Franchise Fees Fund	005 - Designated Tax Fund	007 - Investment Account	020 - Animal Control Donation		030 - Act 1230 01 1333 Court 2001 - 201 2000 of 2001 Court Aut		045 - Park 1/8 Saleslax U & IVI	051 - Act 833 of 1991 Fire	055 - Fire 3/8 SalesTax	061 - Act 918 of 1983 Police	062 - Act 988 of 1991 Emerg Veh	068 - State Drug Control	080 - Street Fund	082 - Street Amend 78	090 - Long Term Governmental C	110 - Snecial Redemo - 2016 Bon	112 - Doht Service Reserve Fund			182 - 2023 Improvement nevenu	183 - 2023 Street borig van	185 - Street Bond ZUID US	186 - Street Bond 2016 USK	188 - 2023 Improvement Fund	500 - Water Fund	510 - Wastewater Fund	515 - Stormwater Utility Fund	525 - Depreciation - WW	550 - Impact - Water	555 - Impact - WW	604 - W/WW Ref Rev 2017 Bd Fr	606 - W/WW Ref Rev Bonds 201	620 - 10/2023 Infrastrure Fee W	Report Surplus (Deficit):

For Fiscal: 2025 Period Ending: 04/30/2025

# Fund Summary

Budget Report

#### **RESOLUTION NO. 2025**

#### A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 17, 2024, recorded as Resolution 2024-54, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2025 as attached.

#### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant,

1. Arkansas, for the twelve (12) month period beginning January 1, 2025 and ending December 31, 2025.

٠	General Fund	347,616.54
٠	Street Fund	12,332.59
٠	Utility Revenue Fund 500 Water	383,000.00
٠	Utility Fund WW	21,000.00

Section The amended city budget for the calendar year 2025 is hereby amended and adopted to read as attached. 2.

#### PASSED AND APPROVED this 27th day of, May 2025.

APPROVED:

ATTEST:

Chris Treat, Mayor

Mark Smith, City Clerk

Account	Amount	Description
001-0200-4700	-5,000.0	0 Animal Best Friends Grant Awarded
001-0200-5600	5,000.0	0 Spending Animal Best Friends Grant
001-0400-4900	-16,500.0	D Parks Sold items on Gov tDeals
001-0400-5810	16,500.0	9 Parks using Gov Deals Money to buy a Kubota Side by Side
001-0450-5104	1,262.0	D Reclass correcting capital for Roof at His Soc
001-0450-5816	-1,262.0	D Reclass correcting capital for Roof at His Soc
001-0600-4702	-79,500.0	0 Grant money received for PD
001-0600-5704	75,000.0	0 Grant money must be used in 2025
001-0600-5806	300,000.0	9 purchasing 411 Royal Lane for PD offices
001-0600-5310	52,116.5	4 PD Taser Contract renewal year one of 5 years
185-0800-4627	-1,500.0	D bond transfer finance derived budget adjustment
186-0800-5626	1,500.0	D bond transfer finance derived budget adjustment
080-0800-4900	-20,900.0	D sales of street capital assets
080-0800-5810	20,900.0	D using sale money to buy street capital
080-0800-5810	12,332.5	9 using remaining borrowed funds to buy dump trailer for Street
500-0900-5501	160,000.0	O working through Collection batches in Water billing
500-0900-5360	203,000.0	0 adjusting CAW bills for water to match Purchase Orders anticipated pricing
500-0900-5608	20,000.0	D increasing water Tech budget
510-0950-5608	21,000.0	D increasing ww Tech budget



City of Bryant, AR Budget Adjustment Request Form

Account			Original	Amended
Number	Adjustment Amount	Act Name/Description	Budget	Budget
001-0400-5810	\$16,500	Capital Assets - Equipment	\$0	\$16,500
001-0400-4900	-\$18,500	Sale of Capital Assets	\$0	\$16,500
				ļ
				l

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)
Using revenues from selling no longer used equipment on GovDeals to purchase a
needed side by side for the grounds crew to use when preparing fields for recreational
play and during tournaments.

Adj Requested	<u>i by:</u> Ke	eith Cox	Title Director	Dept Parks Date Requested: 5/22/25
Dept Head Sig	nature:	Z	$\langle \rangle$	
Approved By:			-	
Council Agenda?	No	Yes	Resolution #	



City of Bryant, AR Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0600-5806	\$300,000	Building and land purchase	\$0	\$300,000

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Request to purchase the building and property at 411 Roya Lane (Bryant). The purchase price is \$300,000. The building would be remodeled into a multipurpose Training Annex for the PD (Classroom and offices). An additional request for remodeling and outfitting will come if the building is purchased and quotes are obtained.

Adj Requeste	d by: C	Carl Minden	Title Chief of Police	Dept Police Date Requested: 05-21-2025 (amended)
Dept Head Si	gnature	Culmayil		
Approved By	:			
Council Agenda?	No	Yes	Resolution #	

### Real Estate Contract (Commercial)



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#### Form Serial Number: 022163-200174-6134958

4. CONVEYANCE: Unless otherwise specified, conveyance of the Property shall be made to Buyer by x general

warranty deed special warranty deed, in fee simple absolute, except it shall be subject to recorded instruments and easements if any, which do not materially affect the value of the Property. Unless expressly reserved herein, SUCH CONVEYANCE SHALL INCLUDE ALL MINERAL RIGHTS OWNED BY SELLER CONCERNING AND LOCATED ON THE PROPERTY, IF ANY, UNLESS OTHERWISE SPECIFIED IN PARAGRAPH 17. IT IS THE RESPONSIBILITY OF THE BUYER TO INDEPENDENTLY VERIFY AND INVESTIGATE THE EXISTENCE OR NONEXISTENCE OF MINERAL RIGHTS AND ANY LEGAL RAMIFICATIONS THEREOF. Seller warrants and represents only signatures set forth below are required to transfer legal title to the Property. Seller also warrants and represents that Seller has peaceable possession of the Property, including all improvements and fixtures thereon, and the legal authority and capacity to convey the Property by a good and sufficient general warranty deed, free from any liens, leaseholds or other interests.

5. TITLE INSURANCE: Buyer and Seller understand that Listing Firm and Selling Firm are not licensed title insurance agents as defined by Arkansas law and do not and cannot receive direct or indirect compensation from any Closing Agent regarding the closing process or the possible purchase of title insurance by one or more of Buyer and Seller. Regardless of the policy chosen, Buyer and Seller shall have the right to choose their Closing Agent(s). Within <u>30</u> days of acceptance, Seller shall furnish to Buyer a commitment for an American Land Title Association (ALTA) owner's title insurance policy in the amount of the Purchase Price issued by a company of Seller's choice authorized to insure title to real property in the State of Arkansas and which company is reasonably acceptable to Buyer.

Where the title commitment shows special exceptions to title other than those standard exceptions contained in the ALTA commitment form, and where such special exceptions relate to restrictions, conditions, defects or other matters that would interfere with Buyer's use or adversely affect the value of the Property, then within

5 days of delivery of the title commitment, Buyer shall deliver written notice thereof to Seller. Such notice shall state specifically those exceptions to which Buyer objects. All objections not specifically enumerated within such a timely delivered notice shall be deemed to be waived by Buyer.

Within \_\_\_\_\_5 days of Buyer's delivery of notice of objections to Seller, Seller may cure such objections or have the exceptions waived or removed by the title company issuing the commitment.

If, within such <u>5</u> day period, Seller fails to cure and/or waive such objections and exceptions, or within that period, Seller delivers written notice to Buyer that it will not so cure, then within <u>5</u> days

from delivery of such notice from Seller or the end of the period within which Seller may cure (whichever is applicable), Buyer shall have the option to:

- A. Terminate this Real Estate Contract by delivering written notice thereof to Seller, in which event all sums paid or deposited by Buyer shall be returned to Buyer; or
- B. Agree to purchase the Property as scheduled subject to such objections and exceptions with no reduction in the Purchase Price; or
- C. Agree to extend the Closing date for \_\_\_\_\_\_ 30 \_\_\_\_ days to give Seller additional time to cure such objections. If Buyer fails to deliver notice of termination or grant an extension of the Closing date within that period, the objections shall be deemed to be waived and the transaction shall close as scheduled.

Seller shall furnish the committed owner's title insurance policy as soon as practicable after Closing, and shall pay all expenses related to the owner's title insurance policy.

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#### Serial#, 022163-200174-6134958 Preparad by Lance Pentiply | Boston

Preparad by Lance Penhold | Besley Panhold Moudy Reallors | lancaponfield@bprireallors.com |

Real Estate Contract (Commercial) Page 4 of 14
Form Serial Number: 022163-200174-6134958
8. SURVEY: Buyer has been given the opportunity to obtain a new certified survey. Should Buyer decline to obtain a survey as offered in Paragraph 8A of this Real Estate Contract, Buyer agrees to hold Seller, Listing Firm and Selling Firm involved in this Real Estate Contract harmless of any problems relative to any survey discrepancies that may exist or be discovered (or occur) after Closing.
X A. A new survey satisfactory to Buyer, certified to Buyer within thirty (30) days prior to Closing by a registered land surveyor,
showing property lines only ALTA Certified Survey
Showing all improvements, easements and any encroachments will be provided and paid for by:
X Buyer Seller Equally split between Buyer and Seller.
C. Other
Specific Survey Requirements:
Should Buyer agree to accept the most recent survey provided by Seller, this survey is for information purposes only and Buyer will not be entitled to the legal benefits of a survey certified in Buyer's name.
9. PRORATIONS: Taxes and special assessments due on or before Closing shall be paid by Seller. Any deposits on rental Property are to be transferred to Buyer at Closing. Insurance, general taxes and special assessments, rental payments and interest on any assumed loans shall be prorated as of Closing, unless otherwise specified herein.
10. FIXTURES AND ATTACHED EQUIPMENT: Unless specifically excluded herein, all fixtures and attached equipment, if any, are included in the Purchase Price. If any personal property is included in the Purchase Price it will be described in a separate exhibit attached hereto and incorporated by reference herein (hereinalter referred to as the "Personal Property"). The Personal Property does not include any software or related materials that Seller does not have the legal right to transfer or license to Buyer, and does not include any items leased to Seller under any operating contract. Seller agrees to execute a Bill of Sale at Closing transferring ownership of the Personal Property to Buyer.
Page 4 of 14

Real Estate Contract (Commercial) Page 6 of 14
Form Serial Number: 022163-200174-6134958
12. POSSESSION: Possession of the Property shall be delivered to Buyer: (Check one)
A. Upon the Closing (Seller's delivery of executed and acknowledged Deed).
X B. Other, as follows: Subject to Month-to-Month Tenancy with the existing Tenant(Hertz)
13. SELLER PROPERTY DISCLOSURE: (Check one)
A. Buyer and Seller acknowledge that upon the authorization of Seller either Selling Firm of Listing Firm have delivered to Buyer, prior to the execution of this Real Estate Contract a written disclosure prepared by Seller concerning the condition of the Property, but this fact neither limits nor restricts Buyer's Disclaimer of Reliance set forth in Paragraph 16 of this Real Estate Contract. The written disclosure prepared by Seller is dated (month (day), (year), and is warranted by Seller to be true correct, and complete to Seller's knowledge.
B. Buyer hereby requests Seller to provide a written disclosure about the condition of the Property that is true and correct to Seller's knowledge within three (3) business days after this Real Estate Contract has been signed by Buyer and Seller. If Seller does not provide the disclosure within the three (3) business days, Buyer may declare this Real Estate Contract, with Buyer and Seller both agreeing to sign the Termination of Contract, with Buyer to receive a refund of the Earnest Money. If Buyer finds the disclosure unacceptable withit three (3) business days after receipt of disclosure, this Real Estate Contract may be declare terminated by Buyer, with Buyer and Seller both agreeing to sign the Termination of Contract with Buyer to receive a refund of the Earnest Money. If Buyer finds the disclosure unacceptable withit three (3) business days after receipt of disclosure, this Real Estate Contract may be declare terminated by Buyer, with Buyer and Seller both agreeing to sign the Termination of Contract with Buyer to receive a refund of the Earnest Money. Receipt of this disclosure neither limit nor restricts in any way Buyer's Disclaimer of Reliance set forth in Paragraph 16 of this Real Estate Contract.
C. Although a disclosure form may have been completed (or can be completed) by Seller Buyer has neither received nor requested and does not desire from Seller a written disclosure concerning the condition of the Property prior to the execution of this Real Estate Contract, but this fact neither limits nor restricts in any way Buyer's Disclaimer of Reliance set forth in Paragraph 16 of this Real Estate Contract. BUYER IS STRONGLY URGED BY SELLING FIRM AND LISTING FIRM TO MAKE ALL INDEPENDENT INSPECTIONS DEEMED NECESSARY PRIOR TO SIGNING THIS REAL ESTATE CONTRACT.
X D. Buyer understands no disclosure form is available and will not be provided by Seller BUYER IS STRONGLY URGED BY SELLING FIRM AND LISTING FIRM TO MAKE ALL INDEPENDENT INSPECTIONS DEEMED NECESSARY PRIOR TO SIGNING THIS REAL ESTATE CONTRACT.
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Real Estate Contract	Copyright 2025 Arkensas
(Commercial)	CALLOP COVAL HOUSING REALTORS
Page 8 of 14	
Form Serial Number: 022163-200174-6134958	
17. OTHER:	·····
18. CONTINGENCIES: Buyer's offer to purchase the Property is estisfaction of the contingencies checked below within the deadlin Buyer shall notify Seller in writing when the contingencies are satis written notice before the indicated deadline that a contingency check this Real Estate Contract shall be terminated with Buyer and Termination of Contract, with Buyer to receive a refund of the Ea shall have no further obligation to each other unless otherwise provided that the property of the state of the shall have no further obligation.	Ine indicated for each contingency, tisfied. If Buyer fails to provide such cked below has been satisfied, then Seller both agreeing to sign the arrest Money and Buyer and Seller
Seller shall respond to Buyer requests regarding above listed of receipt. If Seller does not respond within the days stated accept Property in its condition at Closing, or (2) terminate this Earnest Money and both Buyer and Seller agree to sign a Termi	d above, Buyer may elect to: (1) Real Estate Contract and recover
Contingencies (check all that apply):	
A. Obtain satisfactory financing, in Buyer's sole discretion, within	davs after acceptance.
<b>B.</b> Obtain satisfactory results of a feasibility study, in Buyer's sole dis after acceptance.	
CC. Obtain satisfactory results of a Property inspection, in Buyer's sole after acceptance.	e discretion, within days
D. Obtain satisfactory results of an environmental report, in Buyer days after acceptance.	
<b>E.</b> Obtain satisfactory rezoning, platting, re-platting, or zoning verif within days after acceptance.	fication, in Buyer's sole discretion,
(continued on next page)	)
Page 8 of 14	
Senal#: 022163-200174-6134858 Prepared by Lance Penhetd   Dasky Penf old Moudy Reallo's   lanceponifield@upinroallors.com	l'orm Simplicity

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## Real Estate Contract (Commercial)



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Form Serial Number: 022163-200174-6134958

19. AGENCY: (Check all that apply)

- A. LISTING FIRM AND SELLING FIRM REPRESENT SELLER: Buyer acknowledges that Listing Firm and Selling Firm and all licensees associated with those entities are the agents of Seller and that it is Seller who employed them, whom they represent, and to whom they are responsible. Buyer acknowledges that before eliciting or receiving confidential information from Buyer, Selling Firm, which may be the same as Listing Firm, verbally disclosed that Selling Firm represents Seller.
- B. LISTING FIRM REPRESENTS SELLER AND SELLING FIRM REPRESENTS BUYER: Buyer and Seller acknowledge that Listing Firm is employed by Seller and Selling Firm is employed by Buyer. All licensees associated with Listing Firm are employed by, represent, and are responsible to Seller. All licensees associated with Selling Firm are employed by, represent, and are responsible to Buyer. Buyer acknowledges Selling Firm verbally disclosed that Listing Firm represents Seller. Seller acknowledges Listing Firm verbally disclosed that
- C. LISTING FIRM AND SELLING FIRM ARE THE SAME AND REPRESENT BOTH BUYER AND SELLER: Seller and Buyer hereby acknowledge and agree that Listing and Selling Firm are the same and all licensees associated with Listing and Selling Firm are representing both Buyer and Seller in the purchase and sale of the above referenced Property and that Listing/Selling Firm has been and is now the agent of both Seller and Buyer with respect to this transaction. Seller and Buyer have both consented to and hereby confirm their consent to agency representation of both parties. Further, Seller and Buyer agree:
  - (I) Listing/Selling Firm shall not be required to and shall not disclose to either Buyer or Seller any personal, financial or other confidential Information concerning the other party without the express written consent of that party; however, Buyer and Seller agree Listing/Selling Firm shall disclose to Buyer Information known to Listing/Selling Firm related to defects in the Property and such information shall not be deemed "confidential information." Confidential information shall include but not be limited to any price Seller Is offered in writing.
  - (II) by selecting this option 19C, Buyer and Seller acknowledge that when Listing/Selling Firm represents both parties, a possible conflict of interest exists, and Seller and Buyer further agree to forfeit their individual right to receive the undivided loyalty of Listing/Selling Firm.
  - (iii) to waive any claim now or hereafter arising out of any conflicts of interest from Listing/Selling Firm representing both parties. Buyer and Seller acknowledge Listing/Selling Firm verbally disclosed that Listing/Selling Firm represents both parties in this transaction, and Buyer and Seller have given their written consent to this representation before entering into this Real Estate Contract.
- D. SELLING FIRM REPRESENTS BUYER (NO LISTING FIRM): Seller acknowledges that Selling Firm and all licensees associated with Selling Firm are the agents of Buyer and that it is Buyer who employed them, whom they represent, and to whom they are responsible. Seller acknowledges that at first contact, Selling Firm verbally disclosed that Selling Firm represents Buyer. Any reference to "Listing Firm" in this Real Estate Contract will be considered to mean Selling Firm, both Buyer and Seller acknowledging that all real estate agents (unless Seller is a licensed Real Estate Agent) involved in this Real Estate Contract only represent Buyer.
- E. LISTING FIRM REPRESENTS SELLER (NO SELLING FIRM): Buyer acknowledges Listing Firm and all licensees associated with Listing Firm are the agents of Seller and it is Seller who employed them, whom they represent, and to whom they are responsible. Buyer acknowledges that at first contact, Listing Firm verbally disclosed that Listing Firm represents Seller. Any reference to "Selling Firm" in this Real Estate Contract will be considered to mean Listing Firm, both Buyer and Seller acknowledging that all real estate agents (unless Buyer is a licensed Real Estate Agent) involved in this Real Estate Contract only represent Seller.

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Seriale, 022163-200174-6134958 Propated by Lance Penlield | Davley Penlield Moudy Realions ( Jancepenliek)@bprinteallors.com |

#### **Real Estate Contract** (Commercial)



2025

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Form Serial Number: 022163-200174-6134958

- 30. COUNTERPARTS: This Real Estate Contract may be executed in multiple counterparts each of which shall be regarded as an original hereof but all of which together shall constitute one in the same. Electronic signatures shall be deemed original signatures and shall be binding upon the parties.
- 31. FIRPTA COMPLIANCE, TAX REPORTING: Buyer and Seller agree to disclose on or before Closing, to the person or company acting as Closing Agent for this transaction, their United States citizenship status, solely for the purpose of compliance with the Foreign Investment in Real Property Taxation Act (FIRPTA). In addition, Buyer and Seller shall execute all documents required by such Closing Agent to document compliance with the FIRPTA and all other applicable laws. Buyer and Seller agree that nothing in this Real Estate Contract is intended to limit the responsibility of the Closing Agent as defined pursuant to United States Treasury Regulation 1.6045-4) to (i) be the "reporting person" under state and federal tax laws (including without limitation 26 USC Section 6045(e)), and (II) file all necessary forms regarding the Closing, including without limitation form 1099, 8288 or 8288A. By accepting the role as Closing Agent, this Real Estate Contract shall obligate the Closing Agent to fulfill their responsibilities as set forth above and as defined by the above statutes. Seller will execute an affidavit confirming compliance with FIRPTA, as prepared by the Closing Agent,
- 32. NOTICE: All notices, requests and other communications under this Agreement shall be in writing and shall be delivered in person, or sent by overnight courier or certifled mail, return receipt requested, addressed as follows:

If to Seller: Michael Jasso, 16155 Mars Hill Road, Bauxite, AR 72011

With a copy to: Young Chun, 8700 Hwy 107, Suite A, Sherwood, AR 72120 Youngchun124@gmail.com

If to Buyer: City of Bryant, 210 SW 3rd Street, Bryant, AR 72022

With a copy to: Lance Penfleld, 3525 Hwy 5 North, Bryant, AR 72019

Or at such other address, and to the attention of such person, of which the parties shall have given notice as herein provided. All such notices, requests and other communications shall be deemed to have been sufficiently given for all purposes hereof on the second day after the date of the mailing thereof or the first day after being sent by overnight courier.

33. TAX DEFERRED EXCHANGE: Each party agrees to cooperate with the other, if requested in writing, to effect a tax deferred exchange under the provisions of the Internal Revenue Code of 1986, as amended, provided such exchange is without cost or expense to cooperating party, and the requesting party shall indemnify and hold the other harmless from and against any cost or expense or other liability, tax or action which may be incurred in connection with such exchange.

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Soriale. 022153-200174-6134958 Prepared by, Lanco Penfield | Baxley Penfield Noudy Realtors | loncepenfield@bymieulices.com |

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Real Estate Contract	Copyright
	2025 Arkansas
(Commercial)	REALTOR opportunity Association
Page 14 of 14	·····
Form Serial Number: 022163-200174-6134958	
The above offer was: 🗌 rejected 📃 d	counter-offered
(Form Serial Number	)
Buyer informed of Notification of Existing Re (Form Serial Number	al Estate Contract Addendum
(month), (year),	, at (a.m.) 🗍 (p.m.) 🗍
Seller's Initials	Seller's Initials
The above Real Estate Contract is executed on (month) <u>May</u> (day) <u>2</u> , (year) <u>2025</u> <u>Alichule Phillips &amp; Company Realfue</u> Listing Firm	
Listing Firm	
Printed Name: Michele Philling Principal or Executive Broker	Printed Name: A- a lea Jusso Seller
AREC License #	
Broker email: <u>Michele-phi</u>	lips@Sbcglobalinet
Signature: 2/cn Clu	Signature:
Signature: 2/on Chun Printed Name:/oung Chun	Printed Name:
Listing Agent	Seller
AREC License # <i>EB00059139</i>	
Agent email: 1/oung chun 12	4 @ SHLA. (. COm
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Serisla, 022183-200174-6134958 Preparad by: Lanco Penhold   Baxley Penhold Moudy Realtors   lancopenheid@bpmreaNors.com	form Simulicity

The weak sub-county water proving a solar and a strange gravity of

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EXHIBIT "B"

Return to: Saline County Abstract & Guaranty Company 3301 Main Street, Suite 2 Bryant, AR 72022

#### WARRANTY DEED (CORFORATION)

2014 OCT 23 PM 1:27

#### KNOW ALL MEN BY THESE PRESENTS:

That, M & N Distributors, Inc., a corporation organized under and by virtue of the laws of the State of Arkansas, by its President, and, duly authorized by proper resolution of the Board of Directors, for the consideration of the sum of ---TEN AND 00/100--- DOLLARS---(\$10.00)---and other good and valuable consideration, in hand paid by Michael Jasso, an unmarried man, Grantee(s) the receipt of which is hereby acknowledged, does grant, bargain, sell and convey unto the sold Michael Jasso, an unmarried man, Grantee(s) and unto his heirs and assigns forever, the following described land, situated in the County of Saline and the State of Arkansas to-wit:

A part of the SE1/4 of the SE1/4 of Section 21, Township 1 South, Range 14 West, Saline County, Arkansas, described as follows: Commencing at the Southwest corner of said SE1/4 SE1/4 and run thence S 89°55'20" E, Deeded (S 89°59'14" E) along the South line of SE1/4 SE1/4 60.02 feet to the East Right-of-Way of Bishop Road; thence N 01°34'28" E, along said East Right-of-Way of Bishop Road for 205.33 feet to a 1/2 inch rebar on the South Right-of-Way of Roya Lane; thence N 89°21'16" E, along South Right-of-Way of Roya Lane; thence N 89°21'16" E, along South Right-of-Way of Roya Lane for 324.55 feet to the point of beginning; thence continue N 89°21'16" E, along the South Right-of-Way, 100.00 feet to a found 1/2 inch rebar and cap #1281; thence S 01°30'56" W, 210.63 feet to the South line of SE1/4 SE1/4; thence North 89°55'20" W, Deeded (N 89°59'14" W) 100.00 feet; thence N 01°31'35" E, 209.37 feet to the Point of Beginning.

Subject to restrictions, conditions, covenants and easements, of record, if any,

TO HAVE AND TO HOLD the same unto the said Grantee(s) and unto his heirs and assigns forever, with all appurtenances thereunto belonging. And the Grantor hereby covenants with said Grantee(s) that it will forever warrant and defend the

title to the said lands against all claims whatsoever.

والمراجز مردمة والمالية والمالية المعروفة الأمر المتروع حسامتهم الموالية بمرجر وكالمحا وسك



City of Bryant, AR Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0600-5310	\$52,116.54	Axon Taser Contract Renewal (5 years)	\$20,000	\$72,116.54

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Our five year contract with Axon for Tasers expires in September. Our current contract is no longer available and we are two models behind. This new contract will cover the devices, cartridges, and instructor training for the next five years. Renewing with this contract will allow for the new Tasers to arrive and be implemented at the same time period the current Tasers are going out of contract/warranty.

Adj Requested by: Carl Minden	Title Chief of Police	<sub>Dept</sub> Police	
Au Requested by. Oan mindon	The other of the other	Dept	

Date Requested: 05-15-2025

Dept Head Signature: \_\_\_\_\_CMM.mi\_\_\_\_\_

Approved By:

Council No Yes Resolution #\_\_\_\_\_

Agenda?

Q-681508-45776JS

Page 2

Payment Summary Date Aug 2025 Total

Subtotal \$316,270.00 \$316,270.00

Tax \$28,367.10 \$28,367.10

Total \$344,637.10 \$344,637.10

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AXON VR HEADSET - HTC FOCUS 3         3         4           AXON - DOCK WALL MOUNT - BRACKET ASY AXON - DOCK WALL MOUNT - BRACKET ASY AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1			Warranties
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AXON VR HEADSET - HTC FOCUS 3       3       1         AXON - DOCX FORCEROS - NORTH AMERICA       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL       1       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1         AXON TASER 10 - CARTRIDGE - LIVE       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         1       1       1	ON TASER - 2 DAY PRODUCT SPECIFIC INSTR		A la Carte
AXON VR HEADSET - HTC FOCUS 3       3       1       1       1       1         AXON - DOCX FORGEROR - NORTH AMERICA       1       1       1       1       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1       1       1       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1       1       1       1       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1       1       1       1       1         AXON TASER 10 - CARTRIDGE - LIVE       100       1       1       1       1       1       1         AXON TASER 10 - CARTRIDGE - HALT       420       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1	ON VR - PSO - FULL INSTALLATION	1	A la Carte
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AXON VR - HEADSET - HTC FOCUS 3     3     1       AXON - DOCK WALL, MOUNT - BRACKET ASY, AXON BODY - DOCK FOWERCORD - NORTH AMERICA     1     1       AXON TASER - DOCK - SIX BAY PLUS CORE     1     1     1       AXON TASER - DOCK - SIX BAY PLUS CORE     1     1     1       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL     1     1     1       RIGGEDIZED     AXON TASER - TARGET FRAME - PROFESSIONAL Z7.5 IN X 75     1     1     1       AXON TASER 10 - CARTRIDGE - LIVE     160     1     1       AXON TASER 10 - CARTRIDGE - HALT     420     1     1       AXON TASER 10 - CARTRIDGE - HALT     160     1     1       AXON TASER 10 - CARTRIDGE - HALT     100     1     1       AXON TASER 10 - CARTRIDGE - HALT     100     1     1       AXON TASER 10 - CARTRIDGE - HALT     100     1     1       AXON VR - TAP REFRESH 1 - TABLET     3     1     1       AXON VR - TAP REFRESH 1 - CONTROLLER     3     1     1       AXON TASER 10 - CARTRIDGE - HALT     100     1     1       AXON VR - TAP REFRESH 1 - CONTROLLER     3     1     1       AXON TASER 10 - CARTRIDGE - LIVE     3     1     1       AXON TASER 10 - CARTRIDGE - HALT     100     1     1       AXON TASER			Services
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - TARGET - RAME - PROFESSIONAL       1       1         N       1       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - HALT       420       1         AXON VR - TAREFRESH 1 - SIDEARM CONTROLLER       3       1         AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1         AXON TASER 10 - CARTRIDGE - LIVE       3       1         AXON TASER 10 - CARTRIDGE - LIVE       10       1         AXON TASER 10 - CARTRIDGE - HALT       10       1         AXON TASER 10 - CARTRIDGE	ON VR - USER ACCESS - FULL VR		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORRESSIONAL       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - HALT       160       1         AXON VR ASER 10 - CARTRIDGE - LIVE       420       1         AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - CARTRIDGE - LIVE       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - HEADSET       10       1         AXON VR - TAP REFRESH 1 - MOLET       1       1         AXO	ON TASER - EVIDENCE.COM LICENSE		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON 2000 - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON 8007 - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK SIX BAY PLUS CORE       1       1         AXON 16007 - DOCK ARGET - CONDUCTIVE PROFESSIONAL       1       1         AXON 16007 - DOCK ARGET - CONDUCTIVE PROFESSIONAL 27.5 IN X 75       1       1         AXON 1745ER 10 - CARTRIDGE - LIVE       420       1       1         AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON 145ER 10 - CARTRIDGE - LIVE       3       1       1       1	ON TASER - EVIDENCE.COM LICENSE		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3     3     1       AXON - DOCK WALL MOUNT - BRACKET ASSY     1     1       AXON BODY - DOCK POWEROOD - NORTH AMERICA     1     1       AXON BODY - DOCK - SIX BAY PLUS CORE     1     1       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL     1     1       RUGGEDIZED     AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL     1     1       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL Z7.5 IN X 75     1     1     1       N     AXON TASER 10 - CARTRIDGE - LIVE     160     1     1       AXON TASER 10 - CARTRIDGE - HALT     160     1     1       AXON VASER 10 - CARTRIDGE - HALT     160     1     1       AXON VASER 10 - CARTRIDGE - HALT     100     1     1       AXON VR - TAP REFRESH 1 - TABLET     3     1     1       AXON VR - TAP REFRESH 1 - TABLET     3     1     1       AXON VR - TAP REFRESH 1 - TABLET     3     1     1       AXON VR - TAP REFRESH 1 - HEADSET     3     1     1       AXON VR - TAP REFRESH 1 - HEADSET     3     1     1       AXON VR - TAP REFRESH 1 - CONTROLLER     3     1     1       AXON VR - TAP REFRESH 1 - HEADSET     10     1     1       AXON TASER 10 - CARTRIDGE - HALT     10     1     1   <	ON TASER - DATA SCIENCE PROGRAM		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK POWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         PUGGEDIZED       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - LIVE       3       1       1         AXON VR - TAP REFRESH 1 - TARLET       3       1       1         AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1       1         AXON VR - TAP REFRESH 1 - CARTRIDGE - LIVE       3       1       1         AXON VR - TAP REFRESH 1 - CARTRIDGE - LIVE       3       1       1         AXON VR - TAP REFRESH 1 - CARTRIDGE - LIVE       3       1       1	scription		Bundle
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1       1         N       AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - HALT       160       1       1         AXON TASER 10 - CARTRIDGE - HALT       160       1       1         AXON VASER 10 - CARTRIDGE - HALT       160       1       1         AXON VR - TAP REFRESH 1 - TABLET       3       1       1         AXON VR - TAP REFRESH 1 - SIDEAAM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - SIDEAAM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - SIDEAAM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - SIDEAAM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - HADSET       1       1<			Software
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         PUGGEDIZED       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - LIVE       420       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VASER 10 - CA	ON TASER 10 - CARTRIDGE - HALT		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWEROORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       1       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       420       1         AXON VASER 10 - CARTRIDGE - HALT       420       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1         AXON VR - TAP R	ON TASER 10 - CARTRIDGE - LIVE		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         AXON TASER 10 - CARTRIDGE - HAL T       420       1       1         AXON TASER 10 - CARTRIDGE - HAL T       420       1       1         AXON VR - TAP REFRESH 1 - TABLET       3       1       1         AXON VR - TAP REFRESH 1 - SUBARM CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1 - CONTROLLER       3       1       1         AXON VR - TAP REFRESH 1	ON TASER 10 - CARTRIDGE - HALT		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       1       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         N       AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON VR - TAP REFRESH 1 - TABLET       3       1         AXON VR - TAP REFRESH 1 - SIDEAAM CONTROLLER       3       1         AXON VR - TAP REFRESH 1 - HEADSET       3       1	ON TASER 10 - CARTRIDGE - LIVE		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK POWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       1       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL       1       1         NUGGEDIZED       1       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         IN       AXON TASER 10 - CARTRIDGE - LIVE       160       1         O       AXON TASER 10 - CARTRIDGE - LIVE       160       1         O       AXON TASER 10 - CARTRIDGE - LIVE       160       1         O       AXON TASER 10 - CARTRIDGE - LIVE       160       1         O       AXON TASER 10 - CARTRIDGE - HALT       100       1         O       AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1         O       AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1         2       AXON VR - TAP REFRESH 1 - CONTROLLER       3       1	<b>ON VR - TAP REFRESH 1 - HEADSET</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       3       1         9       AXON VR - TAP REFRESH 1 - TABLET       3       1         10       AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER       3       1	<b>ON VR - TAP REFRESH 1 - CONTROLLER</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK FOWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - HALT       420       1         9       AXON TASER 10 - CARTRIDGE - HALT       420       1         9       AXON TASER 10 - CARTRIDGE - HALT       3       1	<b>ON VR - TAP REFRESH 1 - SIDEARM CONTROL</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK POWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1	ON VR - TAP REFRESH 1 - TABLET		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK POWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1	ON TASER 10 - CARTRIDGE - HALT		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3       3       1         AXON - DOCK WALL MOUNT - BRACKET ASSY       1       1         AXON BODY - DOCK POWERCORD - NORTH AMERICA       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - DOCK - SIX BAY PLUS CORE       1       1         AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL       1       1         RUGGEDIZED       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75       1       1         AXON TASER 10 - CARTRIDGE - LIVE       160       1       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1         9       AXON TASER 10 - CARTRIDGE - LIVE       160       1	<b>DN TASER 10 - CARTRIDGE - LIVE</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3     3     1       AXON - DOCK WALL MOUNT - BRACKET ASSY     1     1       AXON BODY - DOCK POWERCORD - NORTH AMERICA     1     1       AXON TASER - DOCK - SIX BAY PLUS CORE     1     1       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL     1     1       RUGGEDIZED     AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75     1     1       AXON TASER 10 - CARTRIDGE - LIVE     160     1	<b>DN TASER 10 - CARTRIDGE - HALT</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3     3     1       AXON - DOCK WALL MOUNT - BRACKET ASSY     1     1       AXON BODY - DOCK POWERCORD - NORTH AMERICA     1     1       AXON TASER - DOCK - SIX BAY PLUS CORE     1     1       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL     1     1       RUGGEDIZED     1     1       AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75     1     1	<b>ON TASER 10 - CARTRIDGE - LIVE</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3     3     1       AXON - DOCK WALL MOUNT - BRACKET ASSY     1     1       AXON BODY - DOCK POWERCORD - NORTH AMERICA     1     1       AXON TASER - DOCK - SIX BAY PLUS CORE     1     1       AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL     1     1       RUGGEDIZED     1     1	ON TASER - TARGET FRAME - PROFESSIONAL		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3 1 AXON - DOCK WALL MOUNT - BRACKET ASSY 1 1 AXON BODY - DOCK POWERCORD - NORTH AMERICA 1 1 AXON TASER - DOCK - SIX BAY PLUS CORE 1 1	ON TASER - TARGET - CONDUCTIVE PROFES: GGEDIZED		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3 1 AXON - DOCK WALL MOUNT - BRACKET ASSY 1 1 1 AXON BODY - DOCK POWERCORD - NORTH AMERICA 1 1 1	ON TASER - DOCK - SIX BAY PLUS CORE		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3 1 1 AXON - DOCK WALL MOUNT - BRACKET ASSY 1 1 1	<b>DN BODY - DOCK POWERCORD - NORTH AME</b>		BUNDLE - TASER 10 CERTIFICATION PRO
AXON VR - HEADSET - HTC FOCUS 3 3 1	ON - DOCK WALL MOUNT - BRACKET ASSY		BUNDLE - TASER 10 CERTIFICATION PRO
	ON VR - HEADSET - HTC FOCUS 3		BUNDLE - TASER 10 CERTIFICATION PRO
Rem Description QTY Shipping Location Estimated Delivery Date	scription	Item Des	Bundle

Bundle	ltem	Description	ALO	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION PRO	100197	AXON VR - EXT WARRANTY - HEADSET	ω	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	100213	AXON VR - EXT WARRANTY - TABLET	ω	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	52	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	-	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	101007	AXON VR - EXT WARRANTY - CONTROLLER	w	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	ω	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	-1	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	11	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/10	52	08/15/2026	09/14/2030
BUNDLE - TASER 10 CERTIFICATION PRO	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	-	08/15/2026	09/14/2030

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prior to invoicing. Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit

# Standard Terms and Conditions

# Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

as described below. the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement

### ACEIP:

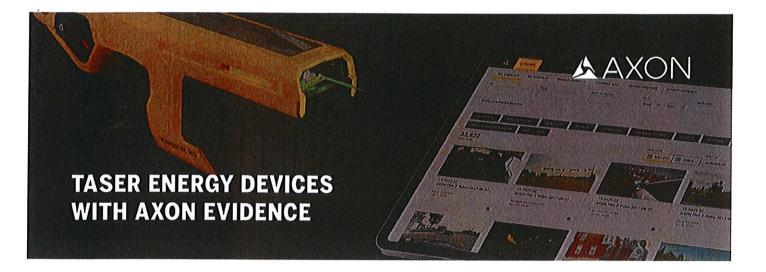
develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program. The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to

## Acceptance of Terms:

are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you

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Q-681508-45776JS



#### SIMPLIFY EVIDENCE HANDLING AND STRENGTHEN OVERSIGHT

By prioritizing transparency and accountability, law enforcement agencies not only enhance community trust but also gain significant operational benefits with Axon's TASER energy devices when used with Axon Evidence. TASER energy devices capture detailed event and pulse logs, crucial for transparent records and supporting officers' testimonies, thus potentially reducing legal expenses associated with use of force incidents. Axon Evidence streamlines device management, automatic evidence uploads and firmware updates, alongside easy inventory tracking and unmatched cost efficiency.



#### **ENHANCED TRANSPARENCY FOR EVERY INCIDENT**

TASER energy devices automatically log the following information whenever an officer uses the device in the field. This provides agencies with accurate incident records and policy compliance monitoring:

#### / DETAILED SHOW AND USE OF FORCE INSIGHTS

- Unholstered and Holstered<sup>1</sup>
- Armed and Disarmed
- Weapon Raised and Lowered<sup>1</sup>
- Warning Alert/Arc
- Trigger Pulled
- Cartridges Deployed

- Cartridge Flight Distance<sup>1</sup>
- Energy Discharged
- Percentage of Discharge Duration (where energy was actually sent into a connection)<sup>1,2</sup>
- Connection Resistance<sup>1</sup> (e.g. material type)

I was called to be an expert witness for a case where a violent, drug-intoxicated subject was subdued with a TASER X2. The subject filed an intent to sue for excessive use of force. While in court the TASER X2's firing logs were presented as evidence, corroborating the deputies' accounts and helping prevent a lawsuit from developing."

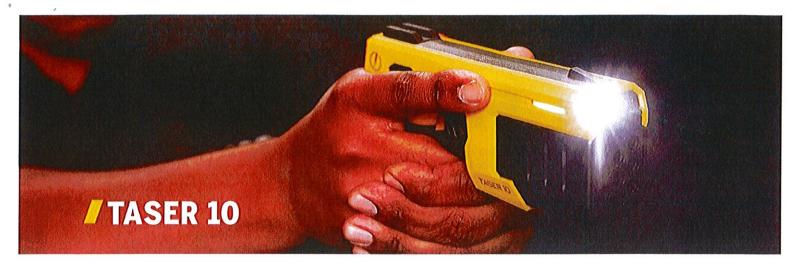
Kevin Sailor

Data only available with TASER 10, not previous models.

<sup>2</sup> Measured resistance tells us if a connection is usable by the weapon (eigl within its operation a range) and what type of material the electric a current is pulsing through. As a general reference, the following ranges were identified during a scientific study: < 300 ohms is not human tissue, 400 to 800 ohms can be human muscle. >900 of ms is skin, tat, or not human tissue (Daxes et al. 2010). Reference: Daxes D. Holl, Kroll M. Miner J. 2010. Flectrical Characteristics of an Electronic Control Device Under a Physic logic Load. A Brief Report. PACE: 33(3):330-336. <sup>3</sup> How Safe Are TASER Weapons?







## **A NEW ERA IN LESS-LETHAL TECHNOLOGY**

Through extensive research and customer feedback, Axon has developed our most capable and sophisticated TASER energy weapon to date. TASER 10 has a maximum range of 45 feet and 10 probes, featuring individually targeted probes and any-probe connect. These new capabilities significantly increase accuracy and effectiveness, decreasing the likelihood of escalation to lethal force.

#### FEATURES AND BENEFITS

#### / 45-FOOT MAXIMUM RANGE

At nearly double the range of previous TASER energy weapons, TASER 10 creates more time and space to de-escalate and resolve conflicts.

#### / 10 SINGLE-PROBE CARTRIDGES

10 single-probe cartridges provide users with up to 9 opportunities to achieve an effective connection and induce neuromuscular incapacitation (NMI).

#### / INDIVIDUALLY TARGETED PROBES

Intuitive single probe deployment allows users to place each probe with precision and accuracy regardless of distance to the subject. Users can also create their own spread up close and at a long range, choosing their preferred target area.

#### / ANY-PROBE CONNECT

Users no longer need to concern themselves with probe polarity. Any two deployed probes can create a successful connection. If there are multiple (more than two) probe connections, TASER 10 automatically selects and energizes only the top four connections, safely optimizing neuromuscular incapacitation, regardless of the total number of probes deployed.

#### / VR INTEGRATION

Integration with Axon VR allows officers to enhance TASER proficiency, use-of-force decision-making, confidence and accuracy under stress.

#### / AUDIBLE AND VISUAL WARNING ALERT

A bright pulsing light and loud alert sound emit whenever the weapon's Warning Alert is initiated, allowing the user the opportunity to de-escalate without deploying cartridges.

By upgrading to the TASER 10, your department is advancing generations beyond your current TASER X26P technology, implementing an all-inclusive certification program and introducing VR to your training program. These advancement significantly boosts operational effectiveness and success, officer safety, reliability and TASER program management, all contributing to long-term value for Bryant PD and the city as a whole.

Below, I shared the key reasons why investing in TASER 10 will ultimately benefit Bryant PD and how the TASER 10's improvements directly tackle the limitations that sometimes kept older devices from being used to their full potential (such as limited range or past reliability issues):

- Extended Range: TASER 10 provides an effective range of up to 45 feet, nearly doubling the 25-foot range of the X26P, allowing officers to engage subjects from a safer distance and in more circumstances and situations, significantly reducing risks while increasing usage.
- **Multi-Shot Capability**: The TASER 10 can deploy up to 10 individual probe cartridges without reloading, whereas the X26P was a single-deployment device. This significantly enhances both accuracy and chances of a successful deployment.
- Improved Probe Design: TASER 10's probes fly faster (205 FPS vs. 180 FPS with the X26P) and uses a wire with a non-conductive coating that spools out from the probe itself rather than directly from the TASER handle. This reduces the amount of bounce-offs and disconnects and aids with post-deployment management.
- Adaptive Cross-Connect Technology: The TASER 10 can intelligently manage multiple probes that hit a target. It automatically selects the best two (or even three or four) probe connections out of the probes that have hit, and dynamically adjusts the electrical pulse between them up to 44 times per second to achieve effective incapacitation vs 19 pulses per second with X26P.
- Enhanced Lighting and Warning Features: TASER 10 comes with a built-in 210 lumen flashlight (with a 1000 lumen strobe capability in warning mode) to improve low-light use and deescalate, whereas X26Ps do not have integrated lights. It also has a new Warning Alert function a loud, pulsating alert tone and flashing light that can be activated as a deterrent without firing.

Additionally, it's essential to recognize that TASER use isn't just about physical deployment. Each time an officer simply displays the TASER, activates its laser, or demonstrates a warning alert, it often leads directly to de-escalation. These "non-contact" uses significantly reduce incidents of physical force, injuries, and related liabilities and are important to consider as part of the uses of the TASER.

In summary, transitioning to the T10 program offers clear and compelling advantages over your existing X26P platform:

- **Comprehensive Solution:** T10 effectively addresses and resolves any limitations present in the X26P, ensuring optimal performance and reliability.
- **Superior Versatility:** With increased situational application capabilities, the T10 can adapt seamlessly to diverse scenarios beyond the scope of the X26P, significantly enhancing operational flexibility.

## **TASER 10 CERTIFICATION PRO PLAN**

#### Everything you need to elevate your TASER 10 program with advanced training and tools

The Certification Pro Plan goes beyond the essentials, offering your agency an all-inclusive solution to optimize TASER 10 performance. With access to the Full VR Package, your operators can sharpen their decision-making, communication, and operational readiness through immersive drills and real-world scenarios. This plan ensures your team is better equipped to reduce misses, clothing disconnects, and close probe spreads while streamlining program management and delivering advanced training options.

In this brochure, we will walk you through the different components of the Certification Pro Plan, from the weapon itself and its accessories to Axon's online, virtual reality (VR) and in-person training offerings.

#### WHAT'S INCLUDED IN THE CERTIFICATION PLAN

- TASER 10 energy weapon handle
- Magazines
- Cartridges
- Holster
- Hardware warranty
- Axon Evidence license
- Rechargeable battery
- Dock
- End-user training via Axon Academy online

- Voucher for Axon TASER Instructor Certification<sup>1</sup>
- Voucher for Axon TASER Master Instructor Certification<sup>2</sup>
- Admin-level access to Axon Academy for Certified Instructors
- TASER Research Evaluation and Data Program (TREND)
- Full VR Package
- Hook & Loop Training (HALT) suit
- Training target

#### A NEW ERA IN LESS-LETHAL TECHNOLOGY

The Certification Pro Plan includes the TASER 10 alongside key accessories, including cartridges for duty use, annual training and the new holster.

#### HANDLE

The TASER 10 has a maximum range of 45 feet and 10 individually targeted probes. Unlike previous models that relied on predefined positive and negative charged probes, the TASER 10 features any-probe connect. This means that any probe can connect with any other probe, offering greater flexibility and versatility in its operation.

#### MAGAZINES

The Certification Pro Plan includes four different magazine types: live duty, live training. HALT and inert to enhance training for agencies and clearly distinguish between training logs and field use logs.

Instructor voucher offered at a 1% ratio to agencies with 50 or more licenses.

One Master Instructor voucher offered at 50 or more licenses with additional voucher per 1,000 dumulative licenses.

#### AXON.COM/TASER10



#### END-USER TRAINING VIA AXON ACADEMY ONLINE

Each user covered in the Certification Pro Plan receives full access to Axon Academy's online training for TASER 10, which includes all pre-work necessary for on-site training: Axon Training TASER Certification Version 23 (Safety, Medical, Best Practices): TASER 10 Features, Functionality, Safety, Tactical Consideration, Theory and Testing.

#### **VOUCHER FOR AXON TASER INSTRUCTOR CERTIFICATION**

Those purchasing over 50 licenses receive a voucher to TASER Instructor Certification courses held across the US.

#### **VOUCHER FOR AXON TASER MASTER INSTRUCTOR CERTIFICATION**

Those purchasing over 50 licenses receive a voucher to TASER Instructor Certification courses held across the US.

#### ADMIN-LEVEL ACCESS TO AXON ACADEMY FOR CERTIFIED INSTRUCTORS

Administrators at the agency level can manage course progress for end-users, communicate with students and assess performance/pre-requisite completion before on-site training dates.

#### TASER RESEARCH EVALUATION AND DATA PROGRAM (TREND)

Introducing a user-friendly form housed in Axon Standards, specifically developed for the comprehensive collection and standardization of TASER show of force and use of force data. Its self-service dashboards empower agencies with deep, actionable insights into their TASER program's performance. These insights will allow agencies to tailor training strategies to improve their effectiveness rates and officers' decision-making capabilities.

#### FULL VR PACKAGE

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1

The Full VR Package unlocks Axon VR's complete suite of immersive training tools, including vRBT, Community Engagement Training, AI-Powered Verbal Skills and tactical weapon training. This comprehensive solution enables officers to train effectively through immersive drills and real-world scenarios, honing critical decision-making, communication and officer readiness.

#### HOOK & LOOP TRAINING (HALT SUIT)

More hands-on time means more opportunities to deploy cartridges and practice scenarios using our latest HALT suit that eliminates pin-prick injuries and enables reality-based training.

#### TRAINING TARGET

Axon's training targets are specifically designed for live cartridge use with increased durability, portability, and enhanced clarity on preferred target zones for TASER energy weapon use. They require less backing than previous designs and can withstand hits from all cartridge types/probe lengths.





City of Bryant, AR Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
080-0800-4900	-\$20,900.00	Sale of Capital Assets	\$20,900.00	0
080-0800-5810	+20,900.00	Fixed Assets - Equipment	\$250,005.00	\$270,905.00

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment	: (Attach any supporting documents)	
	eals created revenue from 080-08	300-4900 to
Adj Requested by: Troy Ellis	Title Street Superintendent	<sub>Dept</sub> Street
		Date Requested: 5/13/2025
Dept Head Signature:		
Approved By:		

Council	No	Yes	Resolution #	
Agenda?				



City of Bryant, AR Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
080-0800-5810	\$12,332.59	Fixed Assets - Equipment	0	\$12,332.59

\* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

\* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Using remaining funds in the 080-0800-5810 account and Gov Deals revenue to purchase and dump trailer in which the Street Department needs to assist in the yard waste pickup program. Yard Waste numbers have been at an extremely high volume, This will also keep using from having to use another departments dump trailer tying up their asset.

Adj Requeste	d by:	Troy Ellis	Title	Street Superitendent	Dept Street	
Dept Head Si	gnature	e:	2		Date Requested: 5/13/2025	
Approved By	:					
Council Agenda?	No	Yes	Resol	ution #		

## **Nationwide Trailers Cabot**

7216 T.P. White Dr Cabot, AR 72023 US

Phone: (501) 982-9022 Fax: Email: info@nationwidetrailers.com Web site: www.trailercountry.com Bill To: City of Bryant City of Bryant 210 SW 3rd street Bryant, AR 72022 US

## **QUOTE - DO NOT PAY**

Quote: 07-44461 Date: 5/13/2025 PO: Custld: CITY OF BRYANT.

Cust Email: Phone: Salesperson: User: fglover@cityofbryant.com (501) 710-0040 bwest bwest

Ship To: City of Bryant

ltem	Туре	Description	Qty	Tax	Price	Discount	Net Price
77236 / 14,000	UN	PJ Trailers DLJ1672BSSK Yr: 2025	1.0000		\$11,920.00		\$11,920.00
		S/N: 4P51D212XS1419075					
		PJ - DLJ1672BSSK					
S&H-AR	MC	Service and Handling Fee	1.0000		\$129.00		\$129.00
23580R16BM865P	PA	OT - Tire & Wheel 235/80R16 LR-E on 16" BM 865 PR	1.0000	Y	\$258.99		\$258.99
	,					Total:	\$12,307.99
lotals		······································					
			9	Sub To	tal:		\$12,307.99
		Sales Tax AR9.5:				\$24.60	
			٦	Total T	ax:		\$24.60
			1	nvoice	Total:		\$12,332.59

Signature:

Cash or Check Price Make all checks payable to Nationwide Trailers Quote is good for 15 days.



# AGENDA ITEM HISTORY SHEET

#### **ITEM TITLE**

AGENDA NO.

Comprehensive Street Maintenance and Widening Plan

AGENDA DATE: 5/27/2025

FUNDING CERTIFICATION (Finance Director) (Signature, if applicable)

MANAGEMENT STAFF REVIEW (Signature)

MAYOR (Signature)

ITEM HISTORY (Previous Council reviews, action related to this item, and other pertinent history)

The City of Bryant ran articles for Request for Qualifications in the Arkansas Democrat Gazette and on the City of Bryant Website for qualifications meeting the posted scope of the Comprehensive Street Maintenance and Widening Plan.

**ITEM COMMENTARY** (Background discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

The City of Bryant received three RFQ's from three separate engineering firms. Upon review of the RFQ's by a six person staff panel Garnat Engineering/Volkert had the highest graded score. This would make them the most qualified candidate for the RFQ for Comprehensive Street Maintenance and Widening Plan, Attached is the original Request for Qualifications posting and the Garnat Service 2/27/2025

(This section to be completed by the Mayor)

ACTION PROPOSED (Motion for Consideration)

Motion to move forward with Phase I of the Comprehensive Street Maintenance and Widening Plan, with an amount not to exceed \$150,000.00 for Phase I.



## REQUEST FOR QUALIFICATIONS

The City of Bryant, Arkansas invites qualified professional firms that are licensed, bonded and insured in the State of Arkansas to submit proposals to conduct a phased comprehensive street maintenance and widening plan.

#### A. INTRODUCTION

Proposals may be submitted to the City of Bryant no later than **12 noon** on March 13, 2025. All proposals should conform to the format described in this Request for Proposals and should be submitted to the attention of:

Tim Fournier Director of Public Works City of Bryant 210 SW Third Street Bryant, Arkansas 72022

All submittals should include three (3) complete hard copies and one (1) electronic copy of the proposal in a sealed envelope marked "RFP FOR COMPREHENSIVE STREET MAINTENANCE AND WIDENING PLAN."

Proposals will be opened and evaluated in private. From the proposals submitted, the City will select firms for further consideration. Additional information may be requested from these firms, and the City may schedule interviews prior to making a final selection. The City reserves the right to reject any or all responses and waive any irregularities or formalities in responses received. The City reserves the right to negotiate with the apparent acceptable firm(s).

#### B. PRESENTATION OF QUALIFICATIONS AND AWARD CONTRACT

The City reserves the right to select a short list of consultants at its own discretion to present their qualifications, respond to questions, and supply supplemental information.

Based on submissions, the City's executive staff will select one (1) consultant based on qualifications. The proposal should adhere to the submitted proposal and should not exceed 15 minutes.. The City of Bryant City will review the proposal and take into consideration qualifications.

The contract will be awarded to that consultant, if their proposal conforms with the Request for Qualifications and which will be most advantageous to the City, taking relative experience working on similar projects and other factors into consideration.

#### C. ADDENDA AND EXPLANATIONS

Any consultant in doubt as to the meaning of any part of this Request for Qualifications may request an interpretation from the City. All such requests, or other inquiries regarding this RFQ, should be made to Tim Fournier, Public Works Director at 501-366-7614 or tfournier@cityofbryant.com.

At the request of the consultant or in the event that the City deems the interpretation to be substantive, the interpretation will be made by written addendum issued by the City. In the event a written addendum is issued, either as a result of a request for interpretation or the result of a change in the requested proposal specification initiated by the City, a copy of such addendum will be mailed to all prospective consultants. In all cases, it will be the consultants' responsibility to obtain all addenda issued.

#### D. USE OF SUBCONTRACTORS AND/OR SUBCONSULTANTS

In order that the City may be assured that only qualified and competent subcontractors and/or sub consultants will be employed on the proposed project, each consultant shall submit with their qualifications a list of subcontractors and/or sub consultants who would be called upon to perform the work. The consultant must determine to their own satisfaction that a listed subcontractor and/or sub consultant has been successfully engaged in this particular type of work for a reasonable length of time and is qualified both technically and financially to perform that pertinent phase of the work for which they are listed.

No contract awarded by the City of Bryant may be assigned or any part subcontracted without written consent. In no case shall such consent relieve the consultant from his/her obligations or change the terms of the contract.

#### E. COMPETENCY OF CONSULTANT

No proposal will be accepted from, or contract awarded to any person, firm or corporation that is in arrears or is in default upon any debt or contract. The consultant, if requested, must present evidence of ability and possession of necessary facilities, and financial resources to comply with the terms of the Scope of Services.

#### F. CITY ORDINANCES

The consultant will strictly comply with all applicable ordinances of the City of Bryant, laws of the State of Arkansas, and laws of the federal government.

#### G. HOLD HARMLESS

The consultant is responsible for any and all damages to property or persons arising out of an error, omission and/or negligent act in the prosecution of his/her work. Further, the consultant will indemnify and save harmless the City, its officers, agents and employees from all suits, claims, actions, or damages of any nature whatsoever resulting there from. These indemnities are not limited by the listing of any insurance coverage.

#### H. TERMINATION OF CONTRACT

The City reserves the right to terminate the whole or any part of this contract, upon written notice to the consultant, in the event that sufficient funds to complete the contract are not appropriated by the City of Bryant.

The City further reserves the right to terminate the whole or any part of this contract, upon written notice to the consultant, in the event of default by the consultant. Default is defined as failure of the consultant to perform any of the contract or failure to make sufficient progress so as to endanger performance of this contract in accordance with its terms. In the event of default and termination, the

City will procure upon such terms and in such manner as may be deemed appropriate services similar to those so terminated. The consultant shall be liable for excess costs for such similar services unless acceptable evidence is submitted that failure to perform the contract was due to causes beyond the control and without the fault of negligence of the consultant.

#### I. HEALTH AND SAFETY ACT

All work under this contract shall comply with the Occupational Safety and Health Act (OSHA) of 1975 and revisions thereof, and all other applicable Federal, State, or local statutes, rules, or regulations affecting the work done under the contract.

#### J. SURVIVAL

The provisions of this Request for Qualifications shall survive and shall not merge with the contract awarded to the consultant selected, but shall be additional terms thereof and the submission of a proposal shall be deemed as acceptance of these terms.

#### K. MINORITY BUSINESS AND WOMEN BUSINESS ENTERPRISE REQUIREMENTS

The City of Bryant in an effort to reaffirm its policy of nondiscrimination, encourages the efforts of consultants and subcontractors to take affirmative action in providing for Equal Employment Opportunity without regard to race, religion, creed, color, sex, national origin, age, handicap unrelated to ability to perform the job, or protected veterans' status.

#### L. SCOPE OF SERVICES

The successful consultant(s) will be responsible for all or part of the tasks listed below. The City reserves the right to modify this Scope of Services and to request proposal modifications any time during the consultant evaluation process.

#### 1. Background and Objectives:

- Provide a schematic design overview of recommendations based on current street conditions, most current street pavement analysis and transportation master plan, including current street conditions.
- Define the objectives of the study, including assessing the adequacy of current street conditions, analyzing the impact of future growth on street infrastructure, recommending maintenance plans, reconstruction plans, widening, routing and necessary drainage needs for specific known or anticipated public safety issues.
- Provide schematic designs for streets that shall be widened or routed. Plans shall account for drainage, utility relocation, stabilization, surveying, easement acquisition, easement preparation.
- Provide cost estimates for proposed maintenance and widening plan.
- Provide funding recommendations.
- 2. Data Collection and Analysis:
  - Gather and analyze data for traffic counts, costs, capital improvement plans, commercial growth, population growth projections, and regulatory requirements.
  - Review street pavement analysis, transportation master plan and City of Bryant ETJ.
- 3. Stakeholder Engagement:
  - Engage stakeholders, including utility staff, elected officials, community members, and developers.
- 6. Regulatory Compliance:
  - Ensure compliance with relevant local, state, federal and Army Corp of Engineers regulations, including public notice, permit, and approval processes.
- 7. Reporting and Documentation:
  - Prepare a comprehensive final report documenting the findings, analysis, and recommendations of the study.

- Present the report to the governing body and provide support for the implementation of recommendations.
- 8. Ongoing Monitoring and Review:
  - Provide 10-year recommendations for street maintenance and widening based on study data and factual findings.
- 9. Project Management:
  - Provide project management services to ensure the timely and successful completion of the rate study. This includes coordinating with staff, managing project timelines and budgets, and addressing any issues or challenges that arise during the study process.

This scope of services outlines the key components of a comprehensive street maintenance and widening plan aimed at ensuring the public health and safety, and long-term viability of the street system while accommodating future growth and development.

Thank you for your interest in the City of Bryant. We will look forward to receiving and reviewing your qualifications for this contract.

#### **AGREEMENT BETWEEN GNE & BRYANT PUBLIC WORKS**

THIS AGREEMENT is entered into between GarNat Engineering, LLC (GNE) and Bryant Public Works Department (Owner) relative to the design of City of Bryant Comprehensive Street Maintenance and Widening Plan (the Project).

1. GNE shall provide the Services described in Attachment A, "Scope of Services."

2. Owner shall pay GNE in accordance with Attachment B, "Fee". Payments to GNE will be paid by Owner based on monthly invoices prepared by GNE. Payments will be due within 30 days of receipt of invoice.

In performance of the Services, GNE shall comply with applicable regulatory requirements including federal, state, and 3. local laws, rules, regulations, orders, codes, criteria, and standards.

GNE shall indemnify and hold harmless Owner from and against all claims, losses, damages, and expenses (including 4. attorney's fees and defense costs) to the extent such claims, losses, damages, or expenses are caused by any negligent act, error, or omission of GNE or any person or organization for whom GNE is legally liable. The foregoing indemnification obligations shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable under workers' compensation acts, disability benefit acts, or other employee benefits acts and shall extend to and include any actions brought by, or in the name of, any employee of GNE or others for whom GNE is legally liable.

GNE shall maintain the following insurance: 5.

(a) General Liability Insurance with a limit of not less than \$1,000,000 per occurrence and \$2,000,000 annual aggregate.

(b) Professional Liability Insurance with limits of not less than \$1,000,000 per occurrence and \$2,000,000 annual aggregate.

At least thirty (30) days' advance written notice shall be given to Owner prior to cancellation or non-renewal of the above policies. Owner shall be added as additional insureds under (a) and (b) above.

6. This Agreement may be terminated upon written notice at Owner's convenience or by either party in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement. In the event of termination for Owner's convenience, Owner shall pay GNE for all Services performed. The provisions of Paragraph 4 shall remain effective following any termination or completion of this Agreement.

Written notices between GNE and Owner shall be sent to the e-mail addresses listed below the names of the parties 7 executing this agreement.

8. GNE undertakes performance of the Services as an independent contractor and shall be wholly responsible for the methods of performance. GNE has complete and sole responsibility for its employees, agents, subcontractors or any other persons or entity that GNE hires to perform or assist in performing the Services hereunder. Nothing contained herein shall be construed as constituting any relationship between Owner and GNE's employees, agents, subcontractors or any other persons for which GNE is responsible.

9. The Services provided for in this Agreement are for the sole use and benefit of, and nothing in this Agreement shall be construed to give any rights or benefits to anyone other than, Owner and GNE.

IN WITNESS WHEREOF, GNE and Owner have executed this Agreement, to be effective as of 2025. The individuals signing this Agreement represent and warrant that they have the power and authority to enter into this Agreement and bind the parties for whom they sign.

GarNat Engineerin	g, LLC	Bryant Public Works Departmen		
Vernon Williams, P	.E.	Chris Treat		
President		Mayor, City of Bryant		
Date:	Fed Tax ID: <u>27-4524318</u>	Date:		
e-mail: garnateng	ineering@gmail.com	e-mail: ctreat@cityofbryant.com		

GNE Job #25060 - Bryant Comprehensive Maintenance Plan Page - 1 Phase I Agreement

## ATTACHMENT A **Scope of Services**

## General

The Owner desires to develop a long-term comprehensive street maintenance and widening plan that addresses priority projects, funding mechanisms, and a maintenance management plan. The Owner has selected GNE and its subconsultant Volkert, Inc. to assist with the preparation of this comprehensive street maintenance and widening plan. It is anticipated that the overall scope of work will be completed in four phases with each phase outlined and budgeted in separate agreements. The phases are:

- Phase I Background Research, Stakeholder Engagement and Data Collection
- Phase II Data Analysis and Cost Estimating
- Phase III Draft Street Maintenance and Widening Plan, Funding Mechanisms, Regulatory Compliance Requirements and Stakeholder Engagement
- Phase IV Long-Term Street Maintenance and Widening Prioritization Plan

Phase I of the Comprehensive Street Maintenance and Widening plan will be completed in this agreement and includes the following scope of work.

## PHASE I – Background Research, Stakeholder Engagement and Data Collection

## Task 1 – Background Research

- 1. Review existing resources that pertain to the Owner's street system. Resources include but are not limited to Metroplan's Long-Range Metropolitan Transportation Plan, Bryant's Comprehensive Growth Plan, Bryant's Land Use Plan, Bryant's Master Transportation Plan, Bryant's Comprehensive Drainage Master Plan and Bryant's ordinances.
- 2. Receive training on the City of Bryant's Pavement Data Viewer. Review the data and formulate preliminary lists of priority maintenance locations based on pavement conditions.
- 3. Obtain and monitor upcoming projects with municipalities that potentially affect the Owner's infrastructure. Municipalities include the City of Benton, City of Alexander, Saline County, and ARDOT.

## Task 2 – Stakeholder Engagement

- 1. Interview municipalities and obtain information on their priority projects and wish lists that affect the Owner's infrastructure. Municipalities include the City of Benton, Saline County, and ARDOT.
- 2. Interview City staff, elected officials and key private stakeholders to obtain information on their priority projects and wish lists that affects the Owner's infrastructure.
- 3. Prepare and coordinate with the Owner's staff an interactive GIS survey for community engagement to be published on the Owner's website to gain public input on priority locations.
- 4. Prepare a postcard questionnaire to be included in the Owner's water bills to gain public input on priority locations. The questionnaire will also be made available on the Owner's website.
- 5. The Owner will provide printing and social media services to disseminate information on the surveys and promote community engagement.

## Task 3 – Data Collection

- 1. Obtain Owner's infrastructure data including but not limited city limits, pre-annexation shape files, and street related complaint records.
- 2. Identify private streets and streets maintained by other municipalities within and adjacent to Bryant City Limits.
- 3. Collect available ARDOT traffic counts, crash data and bridge condition data within Bryant City Limits.
- 4. Conduct site visits and collect field data for areas where additional information is deemed necessary. Additional field data will be limited to photos and site measurements. Topographic surveys, pavement condition surveys and traffic counts are not included in this data collection.
- 5. Data from all three tasks will be compiled on GIS maps showing preliminary priority maintenance projects. No cost estimates will be compiled in this phase. A summary report of findings along with recommendations for Phase II will be developed.
- 6. Recommend additional data including but not limited to traffic counts and geotechnical investigations to be collected in Phase II to supplement existing data, resources and studies.

## <u> Task 4 – Project Management</u>

- 1. GNE will conduct monthly update meetings with the Owner.
- 2. GNE will inform the Owner of interview times and locations with municipalities, elected officials and major developers prior to each event. The Owner can provide staff to attend these interviews as it deems necessary.
- 3. GNE will provide a scope of work and budget for Phase II by July 31, 2025 for the Owner's 2026 budget approval.
- 4. GNE will conduct a Phase I wrap-up meeting with Owner's staff to summarize its findings and recommendations.

## **Schedule**

GNE shall begin work within 30 calendar days after receiving written notice from the Owner and complete the work within 210 calendar days thereafter.

## **Additional Services**

The following listed services are specifically excluded from GNE's scope of work.

- Phase II Data Analysis and Cost Estimating
- Phase III Draft Street Maintenance and Widening Plan, Funding Mechanisms, Regulatory Compliance Requirements and Stakeholder Engagement
- Phase IV Long-Term Street Maintenance and Widening Prioritization Plan

GNE will provide these services for an additional fee. GNE will develop the scope and budget during Phase I to be approved by the Owner as a supplemental agreement.

### ATTACHMENT B Fee

Project Task	Compensation
Task 1	\$ 37,500.00
Task 2	\$75,000.00
Task 3	\$ 22,500.00
Task 4	\$ 15,000.00
Total	\$150,000.00 Lump Sum

## **Reimbursable Expenses**

In addition to the compensation listed above, GNE will be reimbursed for the following items:

- Printing
- Postage
- Advertising fees
- Expenses for travel outside of Pulaski and Saline Counties

Reimbursable expenses will be billed at cost with a markup of 5 percent.

#### **Reimbursable Subconsultants**

Subconsultant fees for services provided have been incorporated into the above fee schedule. Subconsultant reimbursable expenses will be billed at cost with a markup of 5 percent.

## **Comprehensive Drainage Master Plan**

## **City of Bryant**

**Phase 1 Report** 

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

March 2023 Garver Project No.: 20T20090



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## 1.0 **Project Description**

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

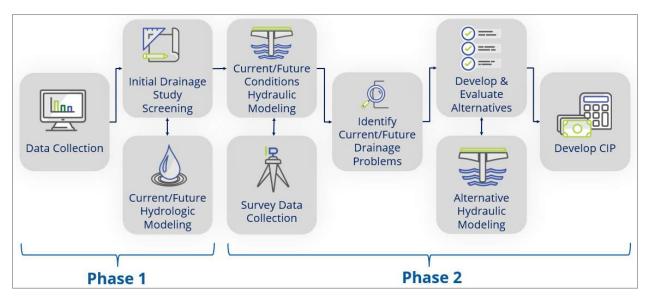


Figure 1. CDMP Project Process

This report discusses the processes and findings of Phase 1.





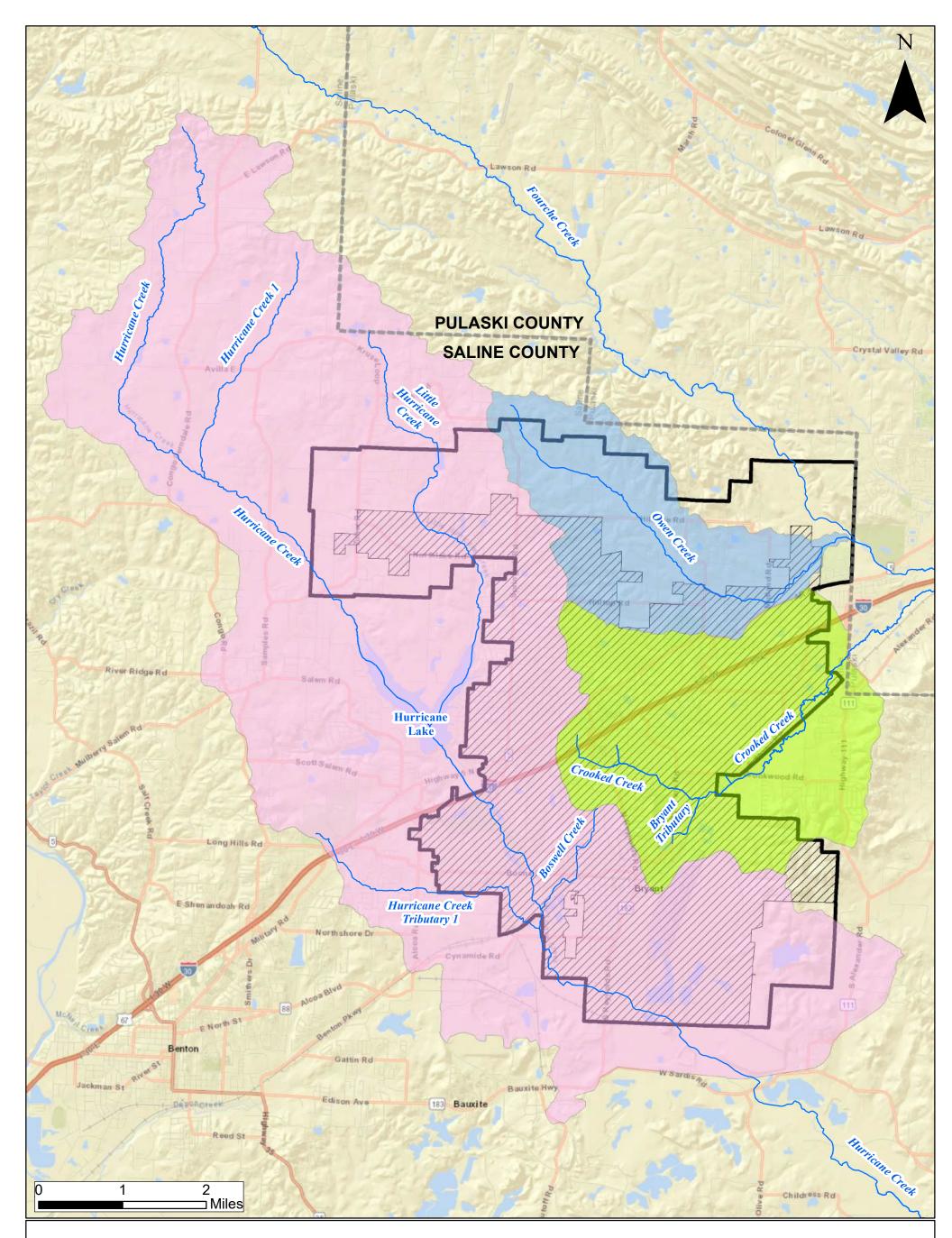
## 2.0 General Information

According to the project Request for Qualifications (RFQ), the City of Bryant is a homerule city with an incorporated population of 20,231, according to the 2020 census. The City has experienced rapid growth, especially over the past five years, and expects to continue this trajectory of growth in the future. The growth consists of both residential and commercial development, increasing the demand on the existing drainage infrastructure of the City and showing the need for updated and improved infrastructure.

The City of Bryant planning area includes three main drainage basins: Hurricane Creek, Crooked Creek, and Owen Creek. Hurricane Creek is the most western basin, draining approximately 52% of the Bryant planning area. Owen Creek receives approximately 23% of the drainage and is in the northeastern portion of the planning basin. The remaining 25%, located in the southeastern section of the planning area, drains to Crooked Creek. A map of the study area and the three main drainage basins is shown in **Figure 2**.

Since 2008, a number of large flooding events have occurred throughout the City. This recurrence of significant flood issues has led to the need for a comprehensive study and plan for drainage within the City and planning area. This plan, as described in Section 1.0, will provide the City with tools to improve existing drainage conditions and plan for future mitigation. Phase 1 of the CDMP involves Data Collection and an Initial Drainage Study Screening. The results of these tasks will lead to the identification of areas for further study and improvement. Following the completion of Phase 1, a detailed scope of Phase 2 will be developed.





# FIGURE 2. CDMP STUDY AREA MAP









## 2.1 Drainage Basin Characteristics

The City of Bryant is located along a large drainage divide between two United States Geological Survey (USGS) Hydrologic Unit Code 6 (HUC-6) watersheds, the Lower Ouachita and the Lower Arkansas – Fourche La Fave. The city limits and planning area are divided into three smaller drainage basins: Crooked Creek, Hurricane Creek, and Owen Creek. Hurricane Creek is located along the western portion of the city and contributes to the Lower Ouachita Watershed. The other two basins, Crooked Creek and Owen Creek, are located in the eastern portion of the city and contribute to the Lower Arkansas – Fourche La Fave Watershed. The three drainage basins are described below.

## 2.1.1 Crooked Creek Basin

The portion of Crooked Creek Basin studied for this CDMP is roughly 9.7 square miles. As mentioned in Section 1.0, Crooked Creek makes up approximately 25% of the planning area. When compared to the current city limits, Crooked Creek Basin accounts for approximately 36% of the area.

The headwaters of Crooked Creek are located within city limits, just west of the intersection of Highway 183 (Reynolds Road) and Highway 5. Runoff flows generally south from this area, draining to a ditch south of W. Commerce Street. This ditch then flows under I-30 and turns generally east-southeast. Crooked Creek Tributary begins just north of I-30 near Main Street and flows south under the interstate until its confluence with Crooked Creek at Dell Drive.

After flowing under Highway 183, Crooked Creek continues east under Mills Park Road. Approximately 1,800 feet downstream of Mills Park Road, Bryant Tributary flows into Crooked Creek. This tributary drains the area northwest of Saline County Airport and the Bloomfield Hills subdivisions. Approximately 1,300 feet downstream of the tributary confluence, Crooked Creek passes under the Union Pacific Railroad. Just upstream of this crossing, the terrain allows for some flow to leave Crooked Creek along the north (upstream) side of the railroad embankment. The ditch in this area is labeled as Trailer Park Ditch, which flows east for approximately 1,100 feet before also passing under the railroad. Trailer Park Ditch flows back into Crooked Creek just west of Linden Drive.

Crooked Creek flows northeast along the south side of the railroad embankment for approximately 8,800 feet before flowing back under the railroad. The portion of Crooked Creek and its drainage basin south of the railroad are outside of Bryant city limits and the planning area.





Crooked Creek reenters the city limits after passing back under the railroad approximately 1,200 feet east of S. Shobe Road. The creek then flows generally eastnortheast through undeveloped land until leaving the city limits and planning area approximately 1,450 feet west-southwest of Highway 111 (Alexander Road). Crooked Creek continues flowing generally northeast until it drains into Fourche Creek near Pulaski Technical College in Pulaski County. Fourche Creek flows through the City of Little Rock and eventually drains into the Arkansas River.

## 2.1.2 Hurricane Creek Basin

Hurricane Creek Basin accounts for approximately 55% of the Bryant city limits and 52% of the planning area. The total study area analyzed for the CDMP, including portions outside the planning area, is approximately 44.9 square miles.

The headwaters of Hurricane Creek begin approximately 4,500 feet northwest of the intersection of W. Lawson Road and Congo Ferndale Road in rural Saline County. It flows generally south-southeast, eventually feeding into the western branch of Hurricane Lake. The lake is reported by the Encyclopedia of Arkansas as a 332-acre manmade lake constructed in 1942. Hurricane Lake is located within the City of Benton near the Bryant city limits. The eastern branch of Hurricane Lake is fed by Little Hurricane Creek. Little Hurricane Creek begins near the Saline County/Pulaski County line just north of Sparks Road. It flows generally south under Northlake Road before entering the lake. The confluence of the two branches of Hurricane Lake occurs approximately 2,100 feet upstream of the Hurricane Lake Dam.

Hurricane Creek continues downstream of the Hurricane Lake Dam outfall, flowing under Highway 5 and I-30. The creek then continues south through The Greens at Hurricane Creek, an 18-hole golf course and apartment community. Several small weirs create ponds in this area. Just south of the golf course, Hurricane Creek flows under Boone Road. Boone Road experiences frequent overtopping in the area of Hurricane Creek. Downstream of Boone Road, Hurricane Creek continues south-southeast under the Union Pacific Railroad and Cynamide Road. It then turns more southeast and flows under Highway 183 (Reynolds Road). The creek then flows out of the city limits and planning area. Hurricane Creek continues flowing south-southeast for over 35 miles before flowing into the Saline River near the Grant County/Dallas County line.

## 2.1.3 Owen Creek Basin

Owen Creek is the smallest drainage basin within the city limits, accounting for only about 9%. It makes up approximately 23% of the planning area. Overall, the studied drainage basin for Owen Creek is approximately 6 square miles.





The headwaters of Owen Creek begin just outside the planning area near the intersection of Springhill Road and Pamela Way. Owen Creek flows generally southeast through a mostly wooded area. It flows under Hilldale Road twice, entering the city limits at the more downstream crossing of the road. It then flows under Midland Road before turning northeast. Owen Creek flows into Fourche Creek approximately 3,000 feet upstream of the Fourche Creek crossing of Highway 5 (Stagecoach Road). Fourche Creek flows through the City of Little Rock before draining into the Arkansas River.

## 3.0 Data Collection

In order to complete the CDMP, an array of data was collected. The collected data and information are described in the sections below.

## 3.1 Historical Records of Drainage, Flooding, and Rainfall

## 3.1.1 City and Public News Records

The City has documented many past flood events. Historical flood data was compiled from various sources, including City personnel, local news stories, and official social media reports. Major flood events reported since 2008 are listed in **Table 1**. The events listed are based on available information; this is not a comprehensive list of all flood events affecting the City.





Date	Location of Flood Issue	Flood Type	Stream Affected	Total Event Precipitation (in)*
March 30-April 4, 2008	Forest Cove/Augusta Cove	Roadway, Yard, Residential	Shoal Creek	4.20
April 30-May 20, 2011	Boone Road	Roadway	Hurricane Creek	6.26
November 20- 22, 2011	Boone Road	Roadway	Hurricane Creek	7.02
March 20-23, 2012	Boone Road	Roadway	Hurricane Creek	5.53
April 29-30, 2017	Boone Road	Roadway	Hurricane Creek	5.14
February 19-24, 2018	Boone Road	Roadway	Hurricane Creek	8.44
April 18, 2019	Hilldale Road/Hilltop Road/Springhill Road/Midland Road	Roadway	Owen Creek	5.44
May 17-20, 2021	Oak Glenn Neighborhood	Roadway, Yard, Residential	Owen Creek Tributary	2.26
March 22, 2022	Boone Road	Roadway	Hurricane Creek	3.35

## Table 1. Major Flood Events within the City of Bryant

\*Total event precipitation from NOAA weather station at Adams Field at Little Rock National Airport.

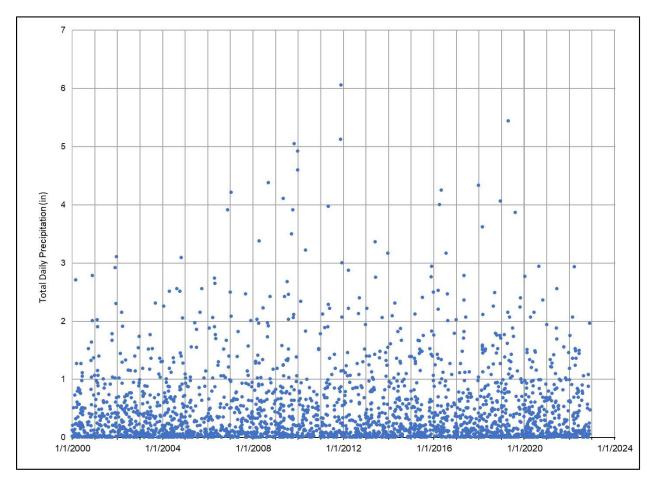
## 3.1.2 Rainfall Data

## 3.1.2.1 Historical Rainfall Data

Historical rainfall data was available from the National Weather Service (NWS) for Adams Field at the Little Rock National Airport (LIT), which is located approximately 15 miles to the northeast of Bryant. This is the nearest National Oceanic and Atmospheric Administration (NOAA) weather station to the City of Bryant. **Figure 3** displays the daily total rainfall amounts record at LIT since 2000. This data was collected from the NOAA National Centers for Environmental Information website.







## Figure 3. Daily Total Rainfall Data at Little Rock National Airport

Since January 1, 2000, over 2,400 days recorded at least 0.01 inches of rainfall. Of those days, 252 days recorded between 1 and 2 inches, 73 days recorded between 2 and 3 inches, and 27 days recorded greater than 3 inches of rainfall. The maximum recorded daily total rainfall was 6.06 inches, occurring on November 21, 2011.

## 3.1.2.2 Statistical Rainfall Data

Statistical rainfall data for the City of Bryant was collected from the NOAA Atlas 14 Precipitation Frequency Data Server (Atlas 14) website. Select data is presented in **Table 2**. This precipitation data represents average partial duration time series amounts for specific durations. Select durations and recurrence intervals were chosen based on data that planned for use during the hydrologic task of this project.





Duration	Average Recurrence Interval (years)						
Duration	2	5	10	25	50	100	500
5 min	0.514	0.61	0.687	0.79	0.865	0.939	1.10
15 min	0.919	1.09	1.23	1.41	1.55	1.68	1.97
1 hr	1.82	2.17	2.44	2.82	3.10	3.38	4.00
2 hr	2.28	2.70	3.05	3.52	3.88	4.24	5.06
3 hr	2.56	3.04	3.44	4.00	4.43	4.87	5.91
6 hr	3.09	3.72	4.26	5.03	5.64	6.27	7.82
12 hr	3.70	4.55	5.28	6.35	7.21	8.11	10.4
1 day	4.37	5.43	6.35	7.71	8.81	9.97	12.9

# Table 2. Select Atlas 14 Precipitation Frequency Data (in inches) for Bryant,Arkansas

## 3.1.3 Residential Drainage Issue Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received. **Table 3** gives a breakdown of the received comments by issue type.

Table 3.	Resident	Comments	by Type
----------	----------	----------	---------

Issue Type	Number of Reported Issues
House or Business Flooding	37
Roadway Flooding	44
Yard Flooding	161
Other (includes erosion, storm sewer)	14

According to **Table 3**, over half of the issues reported by residents involved flooding issues in residential or commercial green space (i.e. yards). However, 14% of comments involved flooding that affected a building. Residents that chose the "other" category provided comments involving issues such as stream bank erosion or storm sewer issues.

**Table 4** displays the number of comments within each of the three major drainage basins. Crooked Creek Basin reported just over 49% of the comments, and Hurricane Creek Basin reported 45%. Only 6% of the comments were located within the Owen Creek Basin.





## Table 4. Resident Comments by Basin

Drainage Basin	Number of Reported Issues
Crooked Creek Basin	128
Hurricane Creek Basin	119
Owen Creek Basin	17

**Table 5** provides the number of comments located within a Flood EmergencyManagement Association (FEMA) Special Flood Hazard Area (SFHA).

Special Flood Hazard Area	Number of Reported Issues
Floodway	3
Zone A/AE (non-floodway)	14
Zone X, 0.2% Annual Chance Event	2
Zone X, Minimal Flood Hazard	245

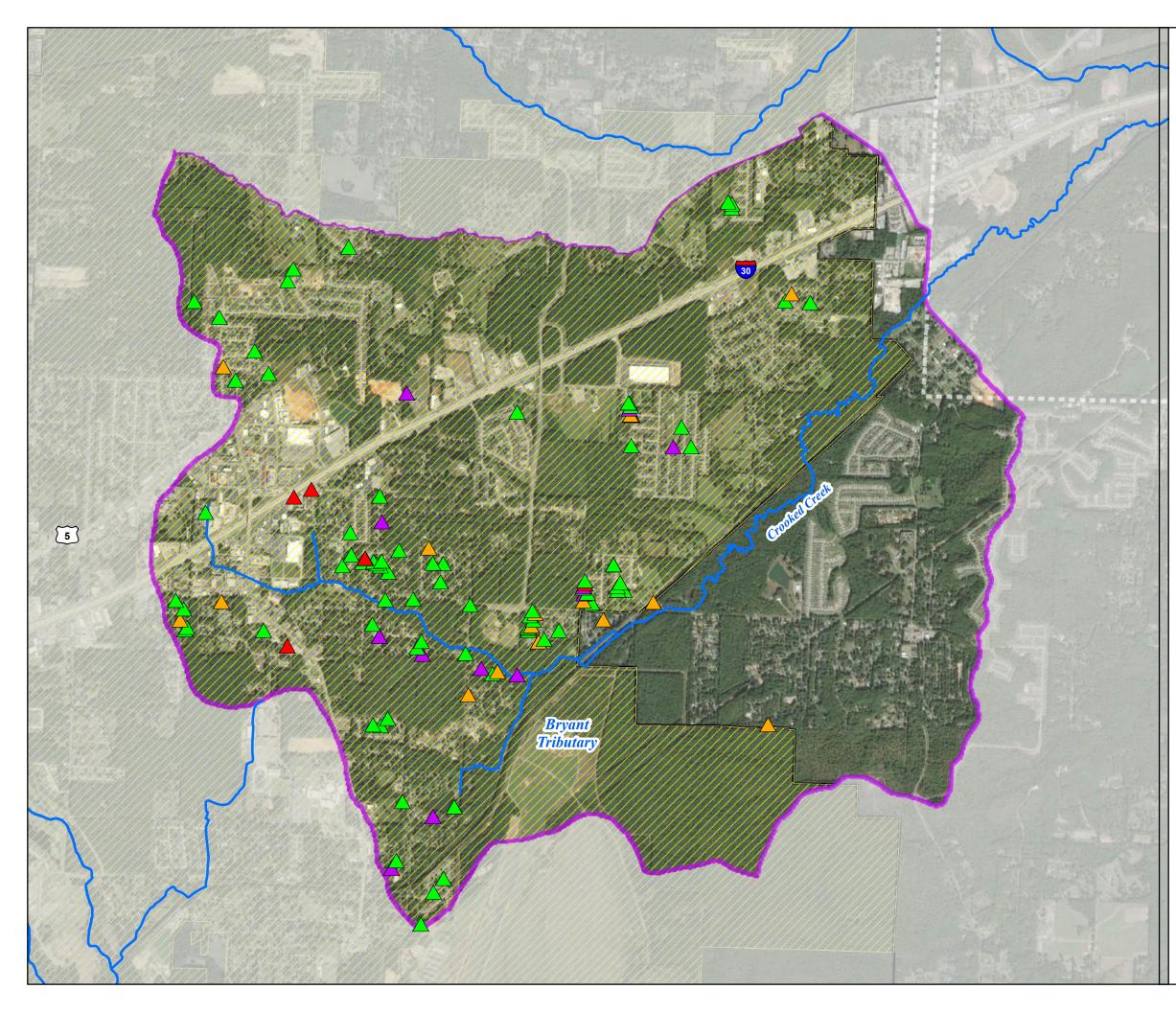
## Table 5. Resident Comments by FEMA SFHA

The data presented above suggests that most drainage issues within the City occur outside of FEMA-mapped floodplains. All three comments within a mapped floodway occurred along Crooked Creek. The comments regarding issues within Zone A or AE floodplains occurred in all three basins, with the highest concentration of issues occurring along Hurricane Creek near Boone Road and the confluence with Boswell Creek.

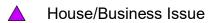
**Figure 4** shows the resident reported comments within Crooked Creek Basin. **Figure 5** displays the comments within Hurricane Creek Basin, and **Figure 6** shows the comments within Owen Creek Basin. All resident comments are available in Appendix A.

The resident comments were analyzed and later used to compare to hydraulic modeling results for verification of drainage issues. Appendix A includes information regarding the hydraulic modeling results and the identified potential drainage project locations corresponding to the resident comments.





# FIGURE 4. CROOKED CREEK BASIN ISSUE MAP





A Yard Issue

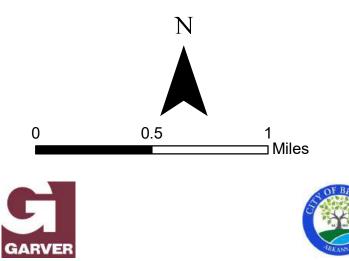
Other Issue

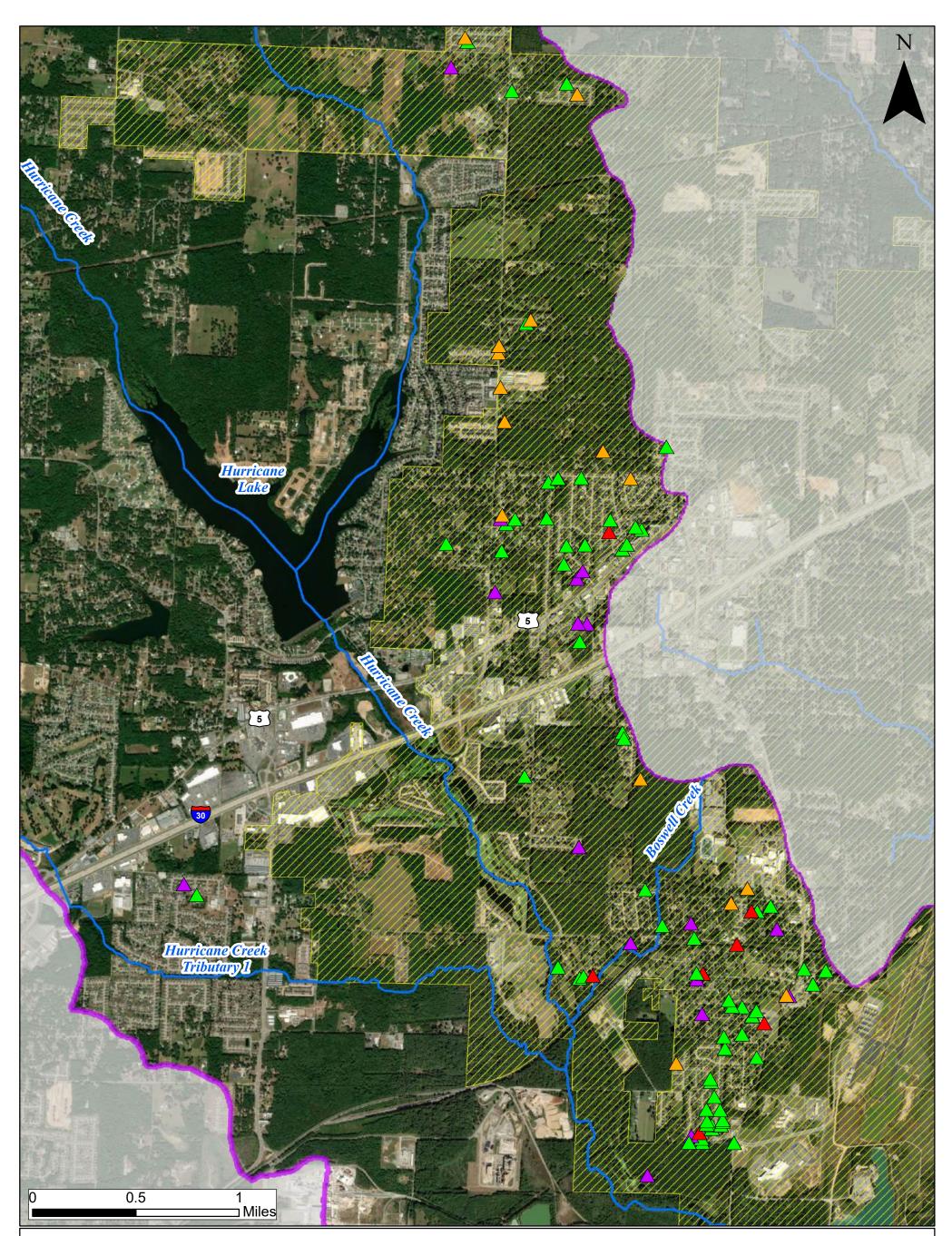
Streams



Bryant City Limits





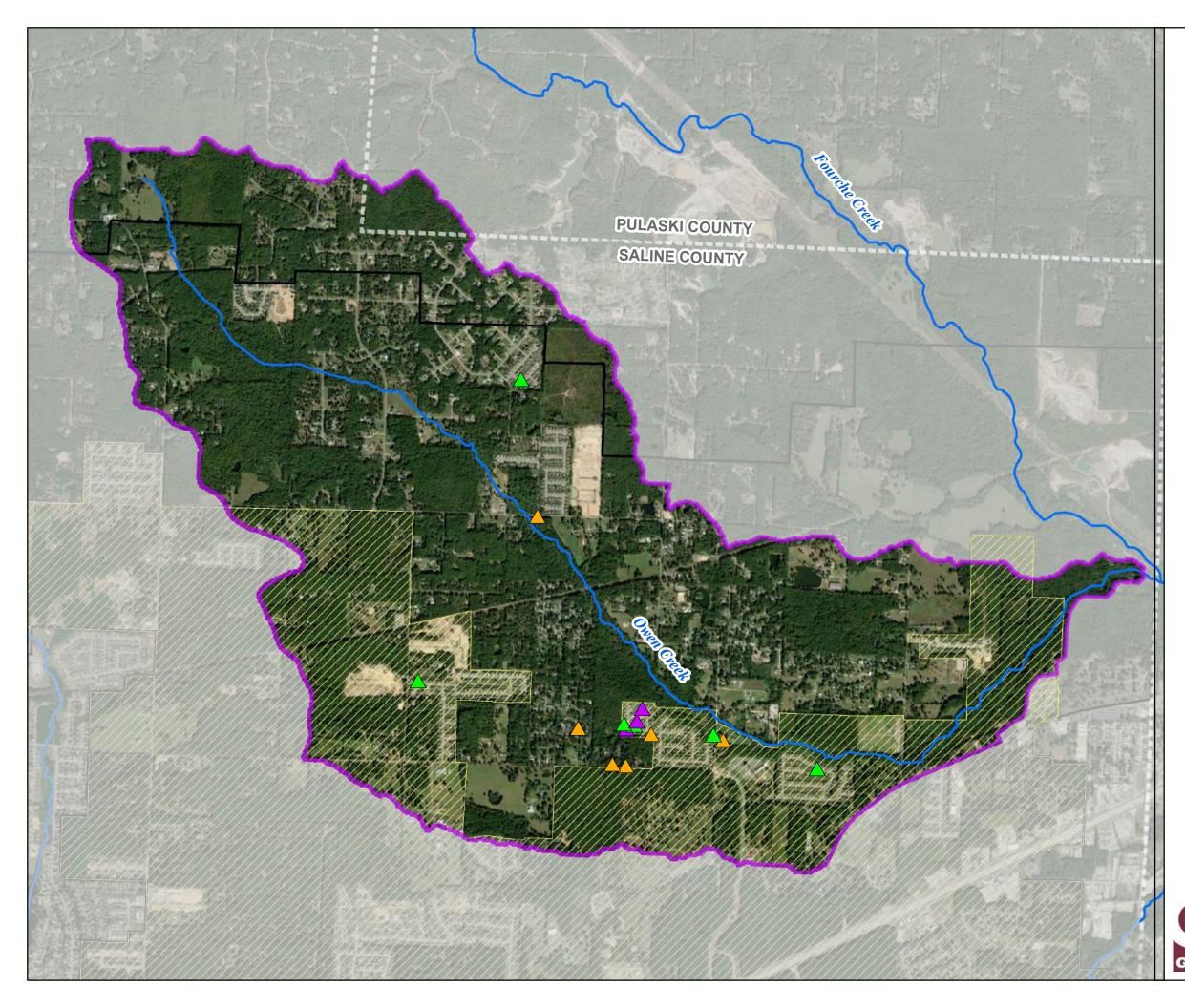


## FIGURE 5. HURRICANE CREEK BASIN ISSUE MAP

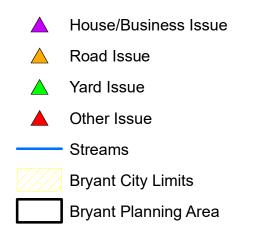


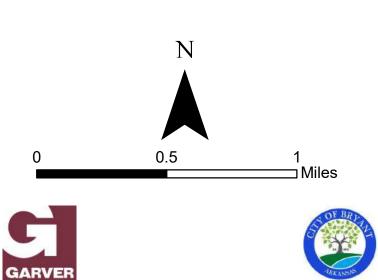






# FIGURE 6. OWEN CREEK BASIN ISSUE MAP







## 3.2 FEMA NFIP Data

## 3.2.1 FEMA Mapping and Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0370E, and 0380E. The planning area has multiple streams that are mapped as Zone A or AE, which designates a 1% annual exceedance probability (AEP) (commonly known as 100-year) event boundary.

Zone AE mapping indicates that a detailed hydraulic study has been performed on the mapped stream. Typically, Zone AE mapping includes a regulatory floodway, which represents the encroachment boundary along a stream that would increase the base flood elevations (BFEs) by up to 1 foot. The stream extents mapped as Zone AE with floodway are listed in **Table 6**.

Drainage Basin	Stream Name	Zone AE Mapped Stream Extents
Hurricane Creek	Hurricane Creek	Approximately 2,400 feet downstream of Zuber Road (near upstream end of Hurricane Lake) to just downstream of Highway 183
Basin	Little Hurricane Creek	Just downstream of Northlake Road to confluence with Hurricane Creek
	Crooked Creek	Approximately 650 feet upstream of Highway 183 to confluence with Fourche Creek (confluence located in Pulaski County)
Crooked	Crooked Creek Tributary	Just downstream of I-30 to confluence with Crooked Creek
Creek Basin	Bryant Tributary	Just downstream of Arcadia Circle to confluence with Crooked Creek
	Trailer Park Ditch	From flow diversion near Union Pacific Railroad crossing to confluence with Crooked Creek
Owen Creek Basin	Owen Creek	Approximately 1,950 feet upstream of Hilldale Road to confluence with Fourche Creek

## Table 6. Effective Zone AE with Floodway Streams





Zone A mapping indicates an approximated 1% AEP floodplain boundary for a stream for which a detailed study has not been performed. These streams do not have a mapped floodway. The stream extents in the city limits and planning area that are mapped as Zone A are listed in **Table 7**. All Zone A mapped streams are in the Hurricane Creek Basin. Effective FEMA floodplain mapping for Hurricane Creek Basin, Crooked Creek Basin, and Owen Creek Basin is shown in **Figures 7**, **8**, and **9**, respectively.

Drainage Basin	Stream Name	Zone A Mapped Stream Extents		
	Hurricane Creek	Approximately 1,000 feet downstream of W. Lawson Road to approximately 2,400 feet downstream of Zuber Road (beginning of Zone AE mapping)		
	Hurricane Creek	Just downstream of Highway 183 (end of Zone AE mapping) to confluence with Saline River (in Grant County)		
	Hurricane Creek 1	Approximately 6,700 feet upstream of S. Avilla Road to confluence with Hurricane Creek		
	Hurricane Creek 1.1	Approximately 2,000 feet upstream of Samples Road to confluence with Hurricane Creek 1		
Hurricane	Hurricane Creek 1.2	Approximately 1,200 feet downstream of Cow Patty Trail to confluence with Hurricane Creek 1		
Creek Basin	Little Hurricane Creek	Just downstream of Hester Lake outfall to just downstream of Northlake Road (beginning of Zone AE mapping)		
	Little Hurricane Creek A	Approximately 740 feet upstream of E. Worth Avenue to confluence with Little Hurricane Creek		
	Little Hurricane Creek B	Just downstream of Seven Landing Road to confluence with Little Hurricane Creek		
	Little Hurricane Creek C	Approximately 800 feet upstream of Springhill Road to confluence with Little Hurricane Creek		
	Little Hurricane Creek C1	Just upstream of Humes Road to confluence with Little Hurricane Creek C		
	Little Hurricane Creek D	Approximately 2,150 feet upstream of Springhill Road to confluence with Hurricane Creek C		

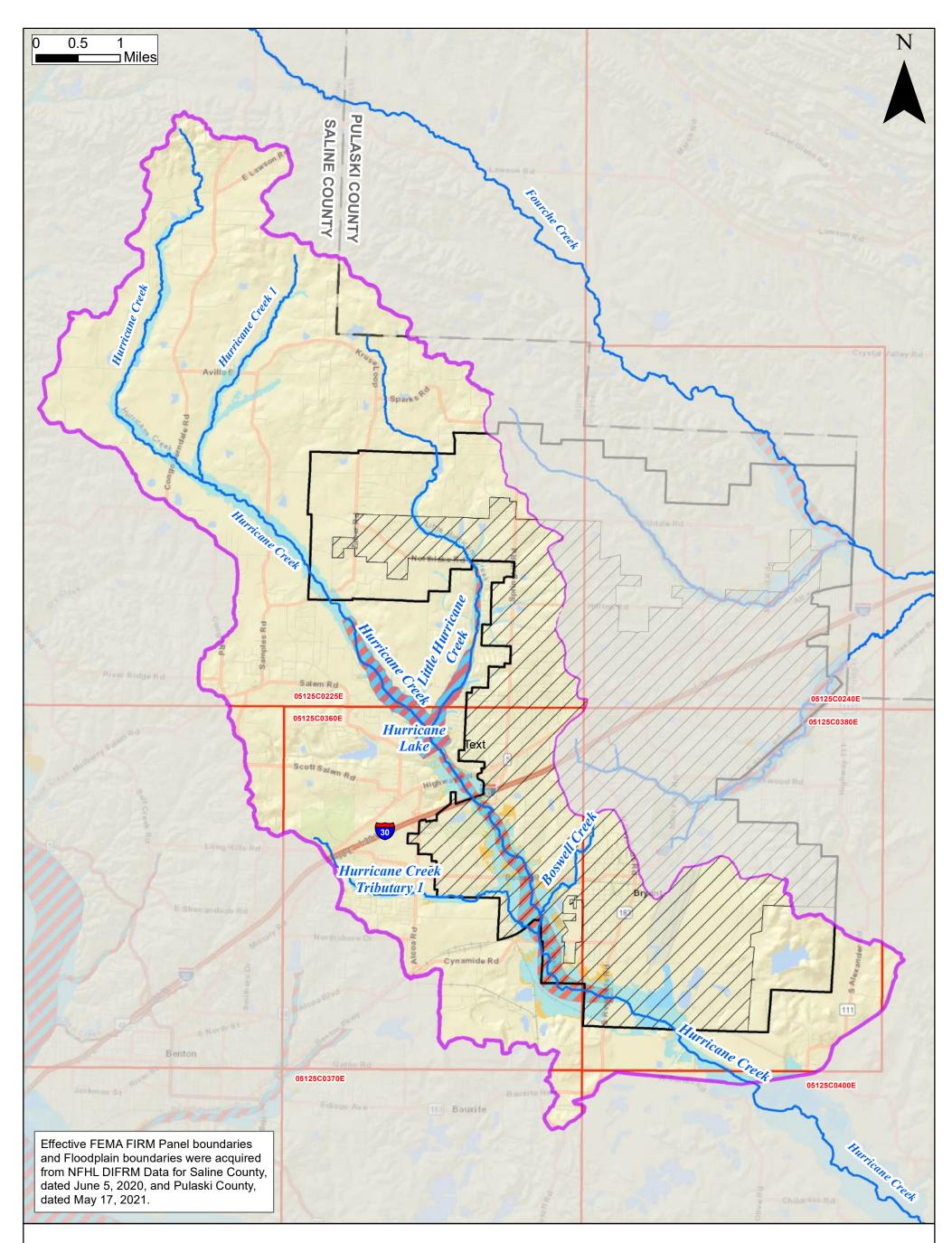
## Table 7. Effective Zone A Streams





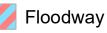
Drainage Basin	Stream Name	Zone A Mapped Stream Extents
	Little Hurricane Creek E	Approximately 420 feet upstream of Northlake Road to confluence with Hurricane Creek
	Little Hurricane Creek F Approximately 2,000 feet upstream of Northlake Road crossing)	
	Hurricane Creek Tributary 1	Approximately 970 feet upstream of Heritage Farms Drive to confluence with Hurricane Creek
	Hurricane Creek Tributary 1A	Approximately 270 feet upstream of Bay Meadow Drive to confluence with Hurricane Creek Tributary 1
	Boswell Creek	Approximately 2,000 feet upstream of Boswell Road to confluence with Hurricane Creek





## FIGURE 7. HURRICANE CREEK BASIN FEMA MAP





Bryant Planning Area

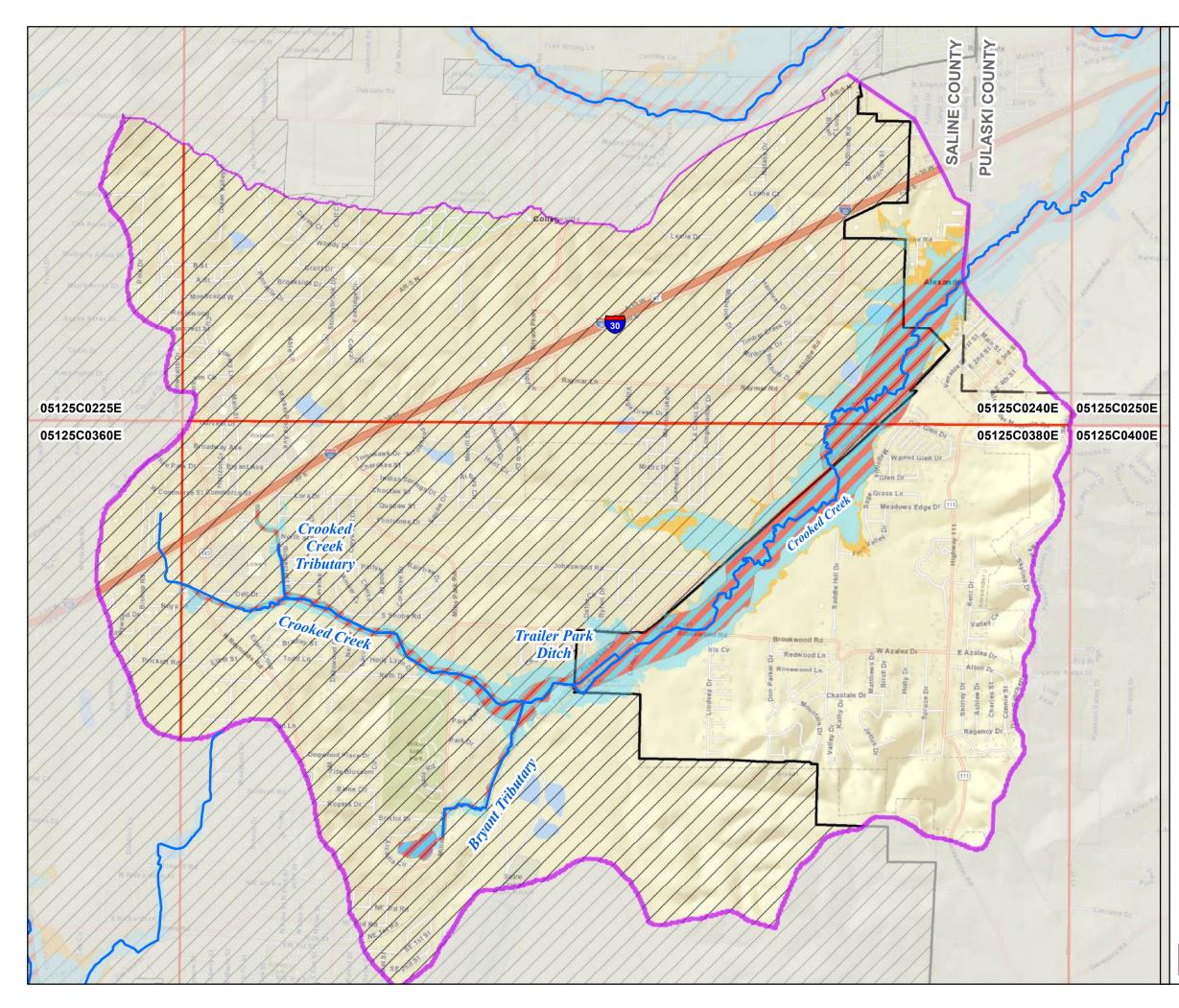
FEMA FIRM Panel

0.2% Annual Chance Event

1% Annual Chance Event







# FIGURE 8. CROOKED CREEK BASIN FEMA MAP



Floodway

1% Annual Chance Event

0.2% Annual Chance Event

Bryant City Limits

FEMA FIRM Panel

Bryant Planning Area

Effective FEMA FIRM Panel boundaries and Floodplain boundaries were acquired from NFHL DIFRM Data for Saline County, dated June 5, 2020, and Pulaski County, dated May 17, 2021.



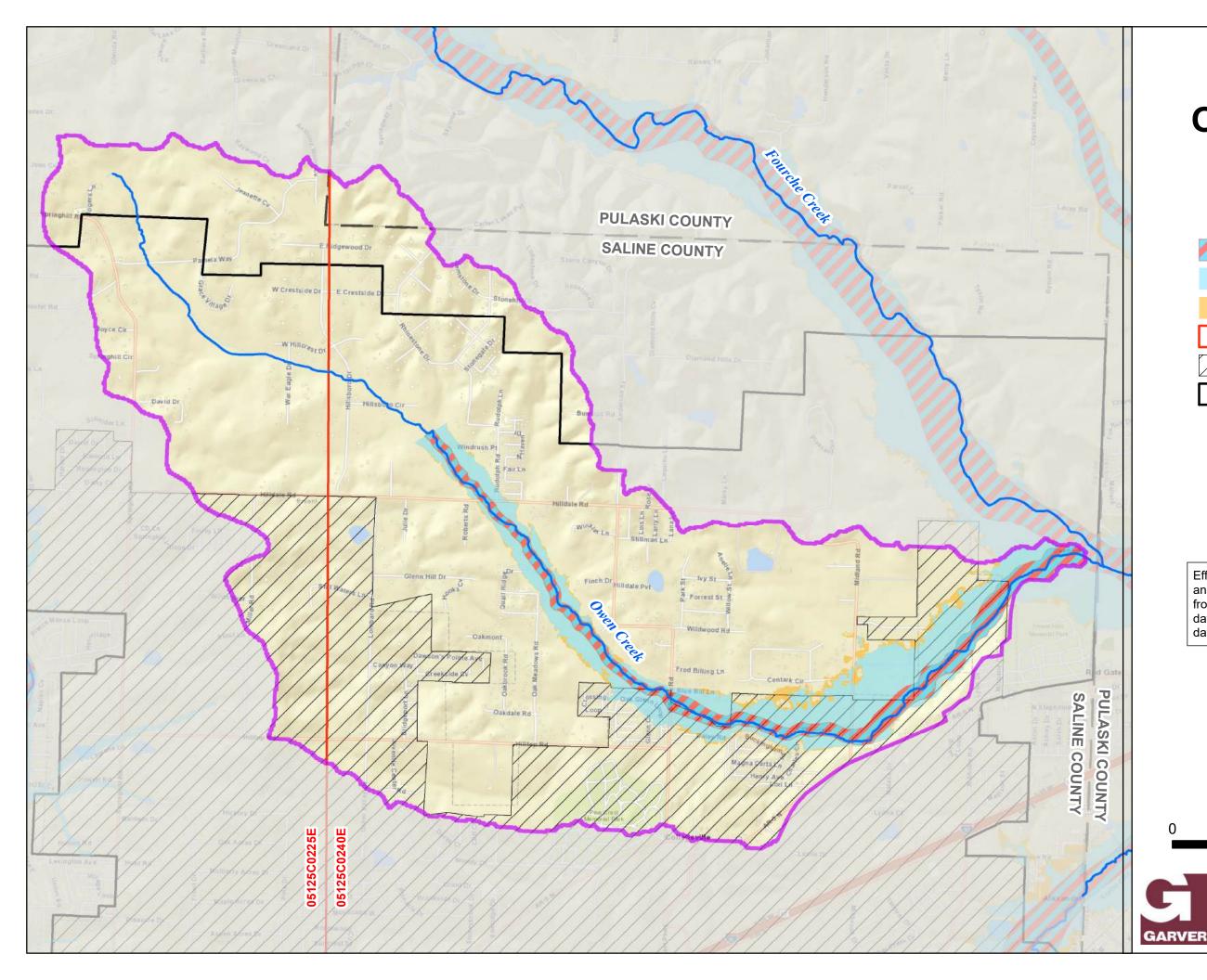




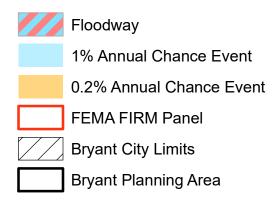


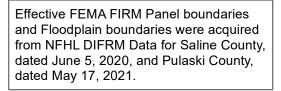
1

Miles



# FIGURE 9. **OWEN CREEK BASIN FEMA MAP**











1

Miles



3.2.2 Flood Insurance Policies and Repetitive Loss Data

Flood insurance policy data and repetitive loss information for the City of Bryant was acquired from the State NFIP coordinator at the Arkansas Natural Resources Division (NRD) in June 2022.

A total of 67 flood insurance policies were issued in the City at the time of data collection. Policy data is provided in **Table 8**. Of the 67 policies, 11 covered locations are located within Zone A or AE floodplains. The remainder of the policies were for Zone X locations.

Parameter	Value		
Policy Count	67		
Premium Total (includes federal policy fee)	\$43,091		
Total Building Coverage	\$14,050,700		
Total Contents Coverage	\$4,276,000		
Average Building Coverage	\$209,712		
Average Contents Coverage	\$77,745		

## Table 8. Flood Insurance Policy Data

Repetitive loss data for the City is given in **Table 9**. Of the 14 claims made in the City, 6 of the properties have experienced repetitive losses.

### Table 9. Repetitive Loss Data

Parameter	Value	
Number of Property Losses	14	
Repetitive Loss Properties	6	
Total Building Payments	\$240,906	
Total Contents Payments	\$66,925	
Single Family Property Losses	6	
Other Property Losses	0	





Data relating to the insurance policies and repetitive losses in the City of Bryant is given in Appendix B.

### 3.2.3 Letters of Map Amendments

Though a structure may be located within a SFHA, the elevation of the structure, property, or portion of the property may be above the base flood elevation (BFE). In order to have the property removed and to lower or eliminate the need for its associated floodplain insurance, a Letter of Map Amendment (LOMA) can be applied for. The LOMA application requires that an Elevation Certificate (EC) be completed for the property to show record of its elevation. Currently, the FEMA Map Service Center has 35 LOMA documents on record for properties within the City of Bryant. Specific site information for the LOMAs in the City is given in Appendix C.

## 3.3 As-built Plans and Data for Existing Infrastructure

### 3.3.1 Roadway, Bridge, and Development Plans

The City of Bryant has many as-built drawings available for streets, structures, and subdivisions. Due to the volume of information available, as-built drawings will be requested for the CDMP as needed. These drawings will be utilized during the hydraulic modeling process to most appropriately represent the hydraulic system in the modeled areas. In addition, state highway structure drawings will be requested as needed from the Arkansas Department of Transportation (ARDOT).

## 3.3.2 Traffic Data

Average Daily Traffic (ADT) data is available for federal and state highways and other major roadways in Arkansas through ARDOT. The most current publicly available data is for 2021. **Figure 10** displays the 2021 map published by ARDOT and acquired from the ARDOT Traffic Information Systems website.

### 3.3.3 Roadway Functional Class

ARDOT provides functional classification for all state highways and interstates as well as some county and city streets. There are 65 roadways within the planning area with an assigned functional class. The classification identifies the type of service that the roadway is intended to provide. The ARDOT Roadway Drainage Manual defines the





design storm events for each type of classification, with design events ranging from 2year to 50-year depending on the functional class and type of drain.

The roadways within the planning area with an identified functional classification are listed in Appendix D.

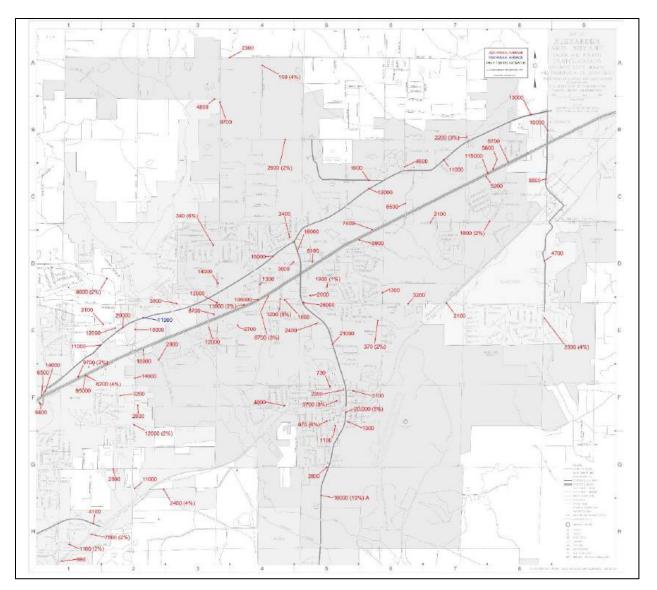


Figure 10. 2021 Average Daily Traffic Estimates for Bryant, Arkansas





## 3.4 Current Drainage Infrastructure

The City of Bryant has an extensive existing stormwater drainage system. The City provided Garver with a Geographic Information Systems (GIS) database for the stormwater system that included the following shapefiles:

- Stormwater points: inlets, outlets, grates, curb inlets, and other drainage features;
- Stormwater outfalls: points along the city boundary where drainage flows out of the City; and
- Stormwater flowlines: culverts, detention basins, open channels, proposed culverts, unchannelized flow, and streams.

**Table 10** lists the types of stormwater points included in the received dataset. The stormwater points are displayed in **Figure 11**.

Stormwater Point Type	Number of Stormwater Points
Box	1,195
Box (no manhole)	13
Curb Cut	235
Drop Inlet (no manhole)	6
End of Pipe	1,816
Flow Break	760
Grate	258
Proposed	1
Stormwater Box (no access)	12
Not Assigned	58

## Table 10. Stormwater Point Data

**Table 11** lists the number of stormwater outfalls owned by the City and by ARDOT. The stormwater outfall points are displayed in **Figure 12**.

### Table 11. Stormwater Outfall Data

Outfall Ownership	Number of Outfalls		
City of Bryant	199		
ARDOT	17		

**Table 12** lists the stormwater flowline types and the number of each type. The stormwater flowlines are also displayed in **Figure 12**.





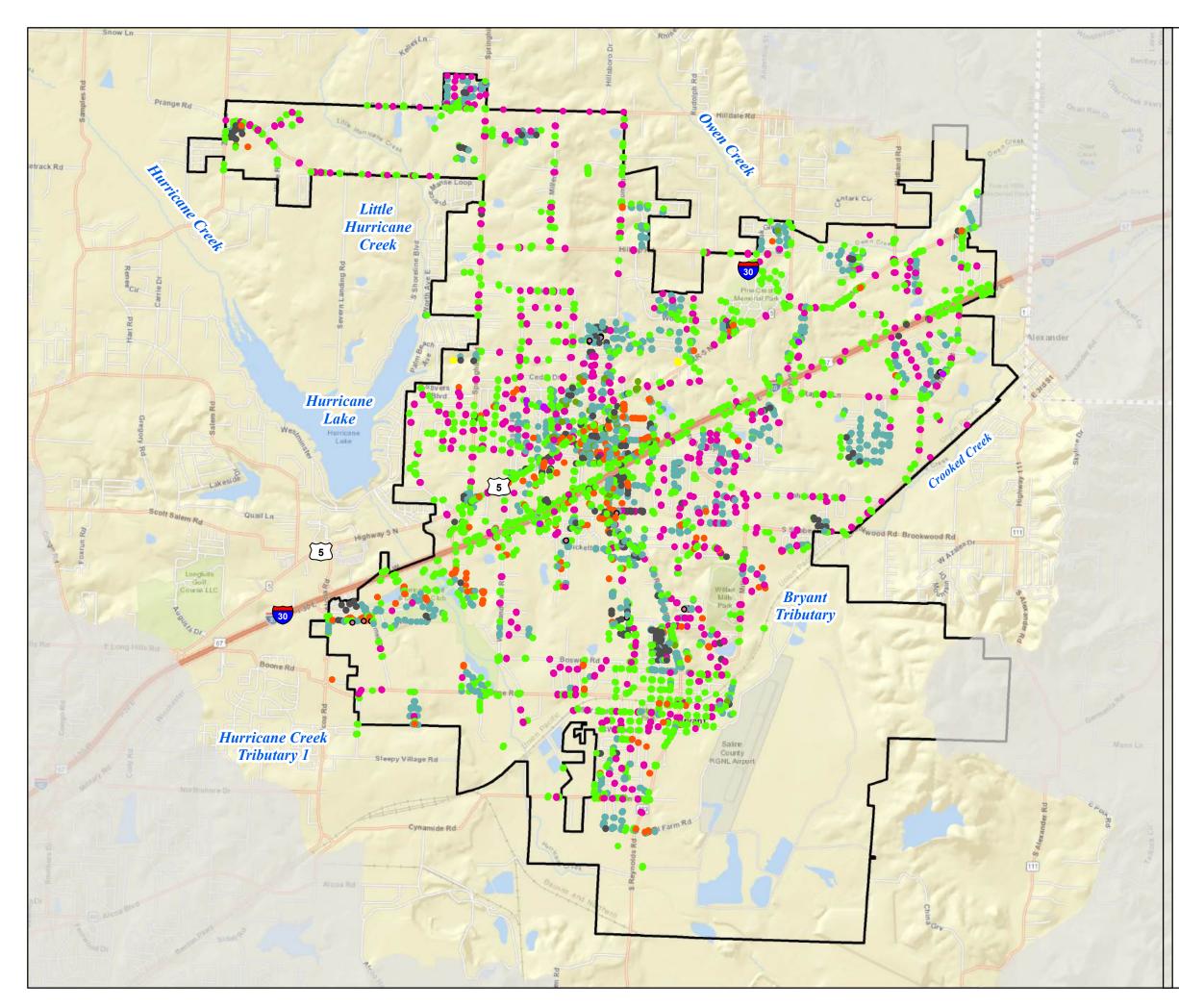
Stormwater Flowline Type	Number of Flowlines	Length of Flowline Type (ft)		
Culvert	2,337	215,727		
Detention Basin	1	766		
Open Channel	6,026	1,213,335		
Proposed Culvert	1	61		
Stream	108	53,090		
Unchannelized Flow	75	3,825		

### Table 12. Stormwater Flowline Data

The culvert lines were reviewed by Garver. In addition to the provided shapefiles for existing culverts within the city limits, Garver identified culvert locations throughout the planning area outside of the city limits. This data was utilized during the initial drainage screening model process that will be discussed later in this report.

According to the received data, the City's stormwater system includes approximately 215,727 feet (40.9 miles) of total culvert length. This dataset includes public roadway crossings, private driveway culverts, and longer underground storm sewer pipes. The provided data also shows over 1.2 million feet (approximately 230 miles) of open channels, which includes roadside ditches and other small channels. In addition to this line type, the data includes a separate category for streams, showing over 53,00 feet (10 miles) of streams within city limits.



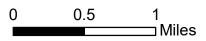


# FIGURE 11.

# GIS STORMWATER POINT DATA

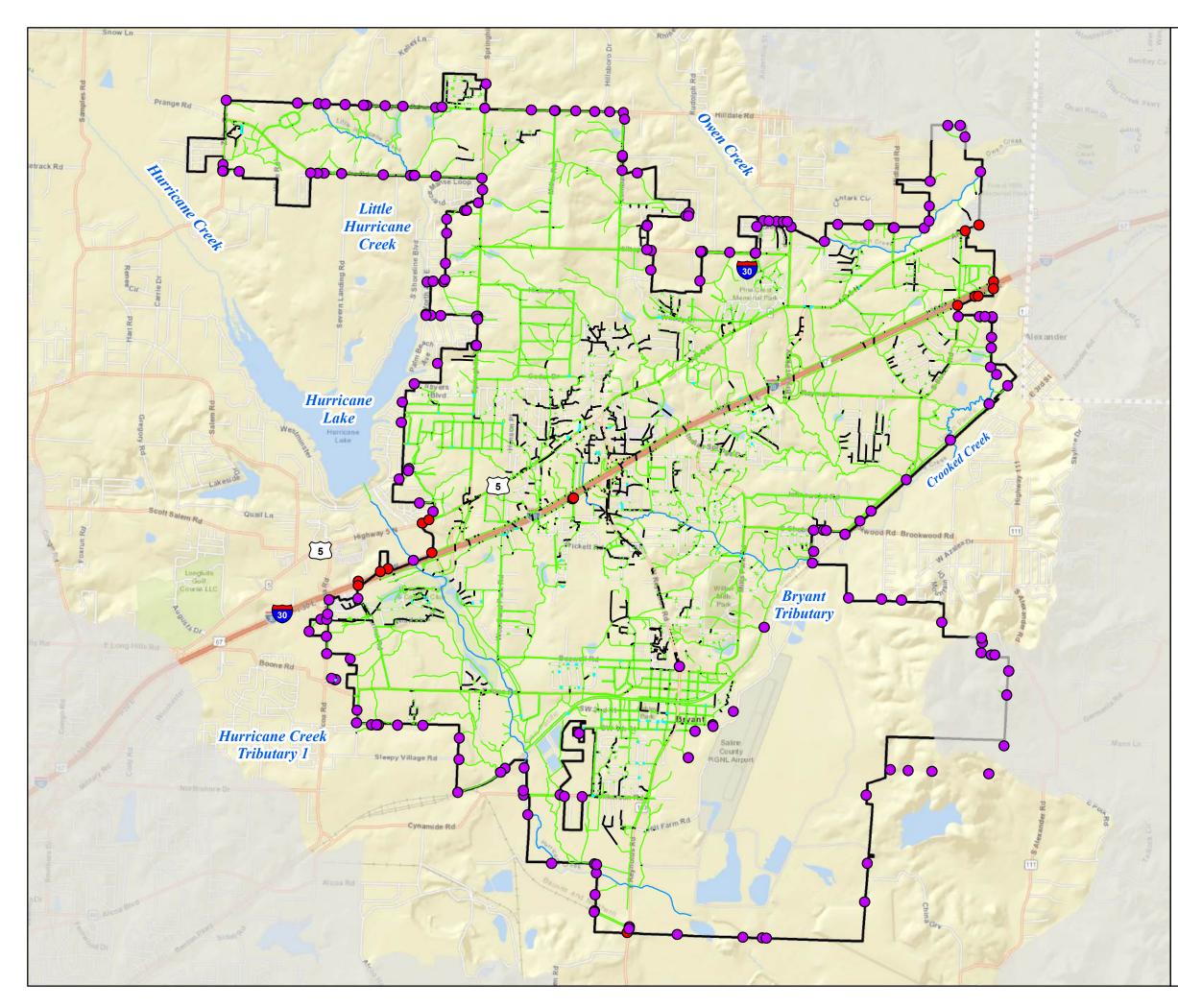
- BOX
- BOX (NO MANHOLE)
- CURB CUT
- DROP INLET (NO MANHOLE)
- END OF PIPE
- FLOW BREAK
- GRATE
- NOT ASSIGNED
- PROPOSED
- SW BOX NO ACCESS
  - Bryant City Limits











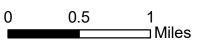
# FIGURE 12.

# GIS STORMWATER FLOWLINE AND OUTFALL DATA

## Ownership

- ARDOT Stormwater Outfalls
- City Stormwater Outfalls
- Culvert
- Detention Basin
- —— Open Channel
- —— Proposed Culvert
- —— Stream
  - Unchannelized Flow
  - Bryant City Limits











### 3.5 GIS Data

The following table, **Table 13**, describes the GIS datasets collected for this CDMP, including those mentioned in previous sections of this report. Data was collected from a variety of sources, including the contracted GIS online platform, EFS GeoTechnologies (EFS) and publicly available websites, including the ESRI ArcGIS online platform.

Dataset	Description	Dataset Source	
Bryant City Limits	yant City Limits Current city limit boundary		
City Master Street Plan	Roadway lines and names	EFS	
City Planning Area	Current planning area (ETJ)	EFS	
City Proposed Zoning	Current proposed zoning map	EFS	
City Special Zoning	Special zoning types	EFS	
City Stormwater Outfalls	Drainage outfall locations along city limit boundary	EFS	
City Stormwater Points	Drainage point locations throughout city limits	EFS	
City Zoning Districts	Current existing zoning map	EFS	
Saline County Parcels	Current parcel information for county	EFS	
Subdivisions	Subdivision boundaries within city planning area	EFS	
Average Daily Traffic Counts	Average Daily Traffic (ADT) information for roadways from ARDOT– dataset current through 2019	Arkansas GIS Office	
HUC 8 Boundary Hydrologic Unit Code (HUC) 8 watersh Boundary		USGS	
Saline County DFIRM DataDigital Flood Insurance Rate Map (DFIRM) data for Saline County, including floodplain boundaries, BFE lines, water lines, and other FEMA shapefiles		FEMA Map Service Center	
Pulaski County DFIRM Data			

## Table 13. Collected GIS Datasets





Dataset	Description	Dataset Source
National Land Cover Data (NLCD)	Land cover dataset from 2019 from Multi- Resolution Land Characteristics Consortium (MRLC)	ESRI
Hydrologic Soil Group (HSG)	Hydrologic soil group (HSG) from Soil Survey Geographic Database (SSURGO)	ESRI
1-meter DEM lidar	1-meter Digital Elevation Model (DEM) lidar topography dataset for project area; data from 2016 USGS Ouachita dataset	Arkansas GIS Office

## 3.6 Existing Hydrologic and Hydraulic Models

Hydrologic and hydraulic studies have previously been performed for areas within the City of Bryant and the planning area. Available studies were collected and reviewed.

### 3.6.1 Hurricane Creek Basin Effective Studies

Since Hurricane Creek is a Zone AE mapped floodplain, Effective hydrologic and hydraulic (H&H) studies were available. A FEMA data request was submitted, and Effective data was received from FEMA on March 23, 2022. In addition to hydrologic and hydraulic models, Technical Support Data Notebooks (TSDN) for the Effective hydrologic and hydraulic studies were received. The hydrology TSDN was dated March 31, 2014, and the hydraulic TSDN was dated November 11, 2014.

The received hydrologic study for the Hurricane Creek Basin was performed in HEC-HMS version 3.5. The model extends from the headwaters of the drainage basin down to Highway 183 (Reynolds Road). The received model will be discussed in further detail in Section 4.1 of this report.

Multiple hydraulic models were received for streams in the Hurricane Creek Basin; received studies were both detailed and limited detail. According to the TSDN, detailed studies utilized survey data for structures, while limited detail studies utilized approximate structure data collected field visits. Additionally, while the 10-, 25-, 50-, 100-, and 500-year flood events were studied for the detailed study streams, only the 100- and 500-year events were studied in the limited detail studies. Detailed models were received for Hurricane Creek and Little Hurricane Creek. Limited detailed studies were received for Hurricane Creek Tributary 1, Hurricane Creek Tributary 1A, and Boswell Creek. All received models were performed in HEC-RAS version 4.1. **Table 14** describes the received models and their extents.





Stream Name	Model Extents	Study Type	
Hurricane Creek	From approximately 2,300 feet downstream of Zuber Road to Highway 183	Detailed	
Little Hurricane Creek	From just downstream of Northlake Road to confluence with Hurricane Creek/Lake	Detailed	
Hurricane Creek Tributary 1	Approximately 650 feet downstream of Winchester Drive to the confluence with Hurricane Creek	Limited Detail	
Hurricane Creek Tributary 1A	Approximately 700 feet downstream of Boone Road to confluence with Hurricane Creek Tributary 1	Limited Detail	
Boswell Creek	Just downstream of Boswell Road to confluence with Hurricane Creek	Limited Detail	

## Table 14. Received Effective Hydraulic Models for Hurricane Creek Basin

### 3.6.2 Crooked Creek Basin Effective Studies

The Effective study for Crooked Creek was first described in the FIS Report for the City of Alexander, published on July 20, 1981. It explains that the Effective flows for Crooked Creek were calculated using NOAA Technical Papers 40 and 49, with the 500-year event extrapolated from the other values calculated.

The hydraulic study for Crooked Creek was performed using HEC-2, a hydraulic software that is now outdated. A FEMA data request was submitted, and data was received on April 22, 2022. The received information for Crooked Creek included scanned PDF documents with model input and output for portions of the creek. The scanned document received for Lettered Sections A and B was dated April 15, 1980. The document received for Lettered Sections C through F was dated May 25, 1993. The document received for the portion of Crooked Creek in Pulaski County was dated March 7, 1986.





In addition to scanned documents, a HEC-2 input file was received for the portion of Crooked Creek from Lettered Section C to F. This input file includes cross section geometry and flow data for the creek in this area. Though HEC-2 is an outdated software, the input file can be read in HEC-RAS for modeling purposes.

In addition to Crooked Creek itself, Crooked Creek Tributary, Bryant Tributary, and Trailer Park Ditch are also mapped as Zone AE, suggesting that detailed studies were performed for these streams as well. The 2020 FIS Report states that all three mapped tributaries to Crooked Creek were studied in 1996 using HEC-1 and HEC-2. No model files were received from FEMA for these three streams. The FIS Report only reports the 100-year flow rates; no other storm events are reported.

3.6.3 Owen Creek Basin Effective Studies

According to the 2020 FIS Report, Owen Creek was studied in April 2000 using HEC-1 to determine flow rates and HEC-RAS version 2.2 to determine floodplain extents and WSELs. A FEMA data request was submitted, and data was received on April 22, 2022. Two HEC-RAS models were received; one model includes a plan for running the 10-, 50-, 100-, and 500-year events, and the other models the floodway. The model geometries are not georeferenced. The FIS Report states that Owen Creek is modeled from approximately 1,000 feet upstream of Hilldale Road to the Pulaski County line.

No hydrologic model or data was received as part of the FEMA data request, but the 2020 FIS Report provides flow rates along Owen Creek.

## 3.7 City Master Plans and Regulations

The City has numerous master plans, regulations, and ordinances that affect drainage. These are described in the sections below.

### 3.7.1 Stormwater Management Manual

The City has a published Stormwater Management Manual that was adopted on December 17, 2019. According to the manual, its purpose is to "provide minimum standard for analysis, design, construction, and management of storm drainage facilities and pollution prevention" within the City. The general outline of the manual is as follows:

- Section 100: General Provisions
- Section 200: Drainage Planning and Submittal
- Section 300: Storm Water Management Policy
- Section 400: Storm Water Runoff





- Section 500: Open Channel Flow
- Section 600: Storm Sewer Systems
- Section 700: Street Drainage
- Section 800: Storm Inlets
- Section 900: Culverts and Bridges
- Section 1000: Detention Basins
- Section 1100: Sediment and Erosion Control

## 3.7.2 Stormwater Management Ordinance No. 2019-32/2020-23

The City of Bryant adopted Stormwater Management Ordinance No. 2019-32 and amended the ordinance as No. 2020-23. This ordinance provides minimum requirements for construction site erosion control and stormwater management for existing and future land development. The main purposes of this ordinance are as follows:

- 1. Protect and preserve waterbodies and their ecosystems from contaminants;
- 2. Ensure that Best Management Practices (BMPs) are used and maintained;
- 3. Mitigate flooding, erosion, and sedimentation;
- 4. Ensure illicit discharge detention and elimination;
- 5. Assure City compliance with state and federal requirements pertaining to the Federal Clean Water Act.

## 3.7.3 Saline County Hazard Mitigation Plan

The City of Bryant, along with other communities in the county, participated in the development of the Saline County Hazard Mitigation Plan (HMP), approved on September 14, 2017. The plan lists ways in which each community planned to incorporate the HMP into their own plans. It lists Bryant as anticipating the use of the HMP for the following areas related to stormwater and/or drainage: grant application documentation, subdivision management, budget, and building codes.

The plan lists potential mitigation projects for communities within the county. In order for a project to be receive FEMA funding, it must be included in this list. Two projects listed in the HMP that cover the City of Bryant are the following:





- F-26: Conduct drainage improvements at Stillman Loop, Union Pacific Railroad, and Hidden Creek;
- F-27: Conduct drainage projects in areas inside and outside the floodplain that require larger drainage improvements, elevation of roadway, or any other type of flood mitigation project.

F-27 covers any potential flood mitigation project that the City may want to receive FEMA funding for, including BRIC grant funding. The specific locations in F-26 will be investigated during the project identification task of Phase 1 of this CDMP.





## 4.0 Hydrology

In order to perform hydraulic analyses during Phase 1 and the subsequent Phase 2 of the CDMP, detailed hydrologic analyses were required throughout the city limits and planning area. The hydrologic analyses of each basin are discussed in the following sections.

## 4.1 Hurricane Creek Basin Hydrology

As was discussed in Section 3.6.1, the FEMA Effective hydrologic study for Hurricane Creek Basin was performed in HEC-HMS version 3.5. The model extends from the headwaters of the drainage basin down to Highway 183 (Reynolds Road).

Since the Effective model was performed in 2014, the model input was reviewed for ensure that it represents current conditions. It was found that the curve number (CN) and other parameters were still representative of the basin. However, the original model utilized TP-40 precipitation data, as the model was developed prior to the release of NOAA Atlas 14 data. Therefore, the model was updated to utilize Atlas 14 precipitation values. It was also run in the most recent version of HEC-HMS, version 4.10. When compared to the Effective FEMA flow rates, the updated flows were within 1.4% on average, with a maximum difference of 5.3%. **Table 15** provides the updated flows for Hurricane Creek Basin.





		Drainage		Flo	w Rate (	cfs)	
Locatio	Location along Stream		10-yr	25-yr	50-yr	100-yr	500-yr
	Approximately 2,000 feet downstream of Congo Ferndale Road	5.69	2,021	2,612	3,055	3,510	4,606
	Immediately downstream of Samples Road	11.76	3,684	4,910	5,832	6,787	8,962
	Approximately 1,000 feet upstream of Zuber Road	13.85	3,908	5,242	6,250	7,300	9,765
Hurrican e Creek	Hurricane Creek (Upstream of Hurricane Lake)	17.73	5,152	7,013	8,519	10,17 4	14,13 8
e Cleek	Hurricane Lake Outfall	24.88	8,684	11,69 7	14,07 6	16,59 3	22,63 3
	Immediately upstream of Interstate 30	28.05	10,41 0	13,96 7	16,68 1	19,49 4	26,55 0
	Immediately upstream of Boone Road	30.88	10,56 7	13,99 5	16,77 3	19,76 2	27,05 1
	Immediately upstream of Cynamide Road	34.55	10,92 6	14,72 4	17,68 7	20,81 2	28,51 1
	Immediately upstream of State Highway 183	36.83	10,82 7	14,82 5	17,95 1	21,25 6	29,35 3
Little Hurrican e Creek	Just downstream of Northlake Road	4.11	2,673	3,431	3,981	4,534	5,798
	Just upstream of Hurricane Lake	6.59	3,778	4,937	5,775	6,654	8,669





## 4.2 Crooked Creek Basin Hydrology

As described in Section 3.6.2, the Effective flows for Crooked Creek were calculated using NOAA Technical Papers 40 and 49, with the 500-year event extrapolated. However, Garver was contracted to perform an updated hydrologic analysis for the Bryant Parkway project. Garver developed an HEC-HMS model for Crooked Creek from the headwaters to the western Union Pacific Railroad crossing near Trailer Park Ditch. For the CDMP, this model was utilized and extended to the Effective FEMA extents at the Pulaski County line.

**Table 16** provides the updated flows for Crooked Creek Basin. Flows determined in the updated Garver model were compared to Effective flows used in the Effective hydraulic model, which included only the 1% AEP event. By comparison, most locations were within 2% of the flow in the Effective model. However, two locations, near the Union Pacific Railroad (west crossing) and Linden Drive, were 10.8% and 17.3% different. The differences in these locations are likely due to the split flow between Crooked Creek and Trailer Park Ditch. Garver conducted a 2-dimensional (2D) hydraulic model of basin that provides a more representative flow distribution in this area. The 2D model will be discussed later in this report.





Stream	Location along Stream	Drainage	Flow Rate (cfs)					
Name		Area (sq mi)	10-yr	25-yr	50-yr	100-yr	500-yr	
	~1,200 feet downstream of Reynolds Road (Hwy 183)	0.49	842	1,007	1,132	1,252	1,519	
	~630 feet upstream of Mill Park Road	1.40	2,221	2,687	3,025	3,363	4,151	
Crooked Creek	At Union Pacific Railroad - West Crossing	2.38	2,834	3,548	4,073	4,598	5,846	
	At Linden Drive	3.30	3,494	4,469	5,191	5,923	7,628	
	At Brookwood Road	3.49	3,614	4,640	5,403	6,173	7,963	
	At Union Pacific Railroad - East Crossing	7.79	5,718	7,427	8,791	10,211	13,586	
	At Alexander Road (Hwy 111)	9.71	6,165	8,072	9,613	11,240	15,070	
	At Highway 5	0.65	848	1,034	1,172	1,309	1,610	
Unnamed Tributary 2	~2,100 feet downstream of I-30	1.45	1,885	2,285	2,579	2,870	3,561	
	Tributary at confluence with Crooked Creek (near Shobe Road)	2.68	2,461	3,023	3,442	3,898	4,976	
Crooked Creek Tributary	Tributary at confluence with Crooked Creek (at Dell Drive)	0.28	618	736	825	910	1,096	
Bryant Tributary	Tributary at confluence with Crooked Creek	0.64	780	993	1,156	1,309	1,659	
Trailer Park Ditch	Ditch at confluence with Crooked Creek (at Union Pacific Railroad)	0.21	270	351	414	477	617	





## 4.3 Owen Creek Basin Hydrology

According to Section 3.6.3, the Effective model for Owen Creek was developed in HEC-1. A model was not received as part of the FEMA data request. A new HEC-HMS was developed for the CDMP. **Table 17** provides the updated flows for Owen Creek.

Location clong	Drainage	Flow Rate (cfs)						
Location along Stream	Area (sq mi)	2-yr	5-yr	10-yr	25-yr	50-yr	100- yr	500-yr
Just downstream of Hillsboro Road	1.45	841	1,17 0	1,45 4	1,84 6	2,147	2,450	3,127
At Hilldale Road (E-W)/ Midland Road	2.46	1,07 5	1,50 8	1,90 9	2,49 1	2,956	3,424	4,480
Just upstream of Owen Creek Tributary	3.12	1,118	1,60 0	2,02 3	2,64 0	3,131	3,666	4,894
Just downstream of Owen Creek Tributary	4.37	1,81 7	2,56 3	3,20 7	4,16 2	4,887	5,627	7,375
At Hilldale Road (N-S)	4.54	1,86 4	2,61 5	3,26 3	4,22 3	4,954	5,732	7,512
At Midland Road	5.26	2,16 2	2,94 8	3,55 2	4,45 1	5,174	5,924	7,872
Near confluence with Fourche Creek	5.93	2,10 3	2,90 7	3,58 1	4,50 9	5,257	6,078	8,095

 Table 17. Updated Summary of Discharges for Owen Creek Basin

Flows calculated in the HEC-HMS model were compared to those published in the Effective FIS Report for Owen Creek. Published flows for the 1% AEP were on average about 22% greater than Effective flows. All published flows were less than those calculated in the HEC-HMS model. Differences in calculated and published values are most likely due to a combination of reasons, including significant development in the drainage basin since the original calculations were performed and changes in calculation methodologies between HEC-1 and HEC-HMS.





## 5.0 Initial Drainage Study Screening

An initial drainage study screening was performed for the City and planning area. This was done by developing a simplified 2D hydraulic model of each subbasin. The purpose of these models was to understand the overall flow patterns of each basin, develop flood mapping for multiple storm events for the entire City, and quantify flood risk by developing a flood severity index. The results of the severity index were then combined with results from the resident drainage issue database to identify locations for further study in Phase 2 of the CDMP.

The initial screening models were developed for each major basin, with one model for each of the following basins:

- Little Hurricane Creek
- Hurricane Creek
- Crooked Creek
- Owen Creek

The modeling methods and assumptions are described in the following section.

### 5.1 Methodology

The initial screening models were developed using a 2D hydraulic modeling software generated in U.S. Army Corps of Engineers' (USACE) HEC-RAS software version 6.2. As the developed models are intended to understand overall drainage patterns and identify potential problem locations, the model geometries were simplified to meet this purpose. Therefore, the developed screening models utilize lidar topography to represent all hydraulic structures, and culverts and bridges were not explicitly modeled. This approach is common for watershed-based modeling; more detailed modeling will be conducted in Phase 2 for design purposes.

### 5.1.1 2D Mesh Development

The 2D mesh for each model was structured so that the elements are larger outside of the floodplain and in higher elevations, which are less likely to be inundated during the model simulations. The element density is generally the greatest at bridge openings, roadway embankments, and major streams. A finer mesh (more nodes and elements) will lead to longer model runtimes (the time it takes to process results). The mesh for each model was developed to produce acceptable results but minimize excessive runtimes. The mesh contains cells with a minimum cell size of 15 feet and a maximum cell size of 60 feet.





The main channels were represented with rectangular adaptive mesh elements that are generally elongated in the direction of flow along the channels. Likewise, roadway embankments are generally represented by quadrilateral elements. The remainder of the mesh is composed of hexagonal non-adaptive elements. Breaklines were drawn along the thalweg of smaller channels to ensure that the channels were represented in the mesh. Breaklines were also used to define significant changes in topography and to adjust the mesh density where appropriate.

### 5.1.2 Surface Terrain Data

The terrain data for the 2D model was built from 2016 USGS Ouachita dataset 1-meter Digital Elevation Model (DEM) lidar topography. This elevation data is publicly available through the Arkansas GIS Office. Because the models were built for screening uses and not design, detailed crossing structure data was not used. Instead, the terrain was modified to include channels through the roadway with the same structure width observed in aerial imagery. This allows flow to pass while still showing the ponding effects at crossings.

### 5.1.3 Curve Numbers

Since the model uses rain-on-mesh methodology, infiltration needed to be represented. The SCS Curve Number Method was utilized as the infiltration method. Curve numbers (CN) were determined using aerial imagery, USGS hydrologic soil groups, and the 2019 National Land Cover Database (NLCD), available from USGS. This dataset was checked against the most current aerial imagery and updated as needed to reflect any newly developed areas. A 10-foot resolution CN raster was used as an input for the model.

### 5.1.4 Manning's Roughness Coefficients

The roughness coefficients for the project domain were set using a Manning's *n* gridded dataset. The land use types and corresponding Manning's *n* roughness coefficients are listed in **Table 18**. The Manning's *n* values used for the non-channel areas were derived from the HEC-RAS Users' Manual as well as the modeler's previous experience with rain-on-mesh 2D models.





Land Use Type	Manning's <i>n</i> Value		
Channel	0.05		
Developed, Low Intensity	0.0678		
Emergent Herbaceous	0.1825		
Wetlands			
Developed, High Intensity	0.0404		
Cultivated Crops	0.037		
Developed, Medium Intensity	0.0678		
Developed, Open Space	0.0404		
Deciduous Forest	0.36		
Evergreen Forest	0.32		
Mixed Forest	0.4		
Herbaceous	0.368		
Hay-Pasture	0.325		
Shrub-Scrub	0.4		
Woody Wetlands	0.086		
Barren Land	0.0113		

## Table 18. Screening Model Land Use Types and Roughness Coefficients

### 5.1.5 Boundary Conditions

The 5-, 10-, 50-, and 100-year storms were analyzed in unsteady flow conditions with rain-on-mesh precipitation. A 1-minute interval precipitation hyetograph for each storm event was generated in HEC-HMS using NOAA Atlas 14 data. The Atlas 14 rainfall values utilized for the City were discussed in Section 3.1.2.2, with values in **Table 2**. The downstream boundary conditions for each model were set to normal water surface elevation (WSEL) with a downstream energy-grade slope that was estimated from lidar data in the downstream channel bottom slope.

### 5.1.6 Model Controls

Each model was set to run for three days to allow the hydrographs to peak and reach their descending limb. The time step was controlled by courant condition. Arbitrary start dates and times were selected. Diffusion Wave was used for the governing 2D hydraulic equations.





## 5.2 Initial Screening Model Results

The results of the 2D models were reviewed to determine the existing flow patterns throughout the City. To identify existing drainage deficiencies, a flood severity index was developed based on the 2D model results. Flood depth and velocity were used to determine flood severity levels.

The hydraulic parameters were calculated in the HEC-RAS sub-program RASMapper and categorized using the flood severity index described in **Table 19** and **Figure 13**.

Class	Description	Depth <i>y</i> (ft)	Velocity <i>v</i> (ft/s)	
FS0	Minimal severity	< 0.5	-	
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0	
FS2	Moderate flooding hazard for buildings	< 3	< 6.0	
FS3	Potential for structural damage	> 3	< 6.0	
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0	

### Table 19. Flood Severity Index Classes





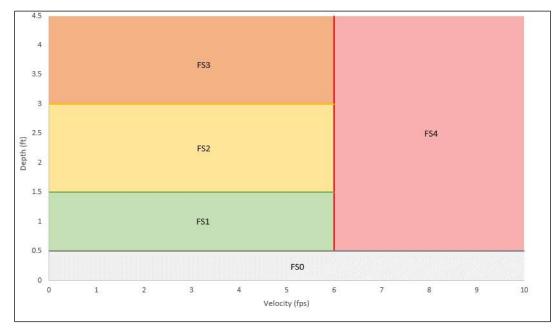
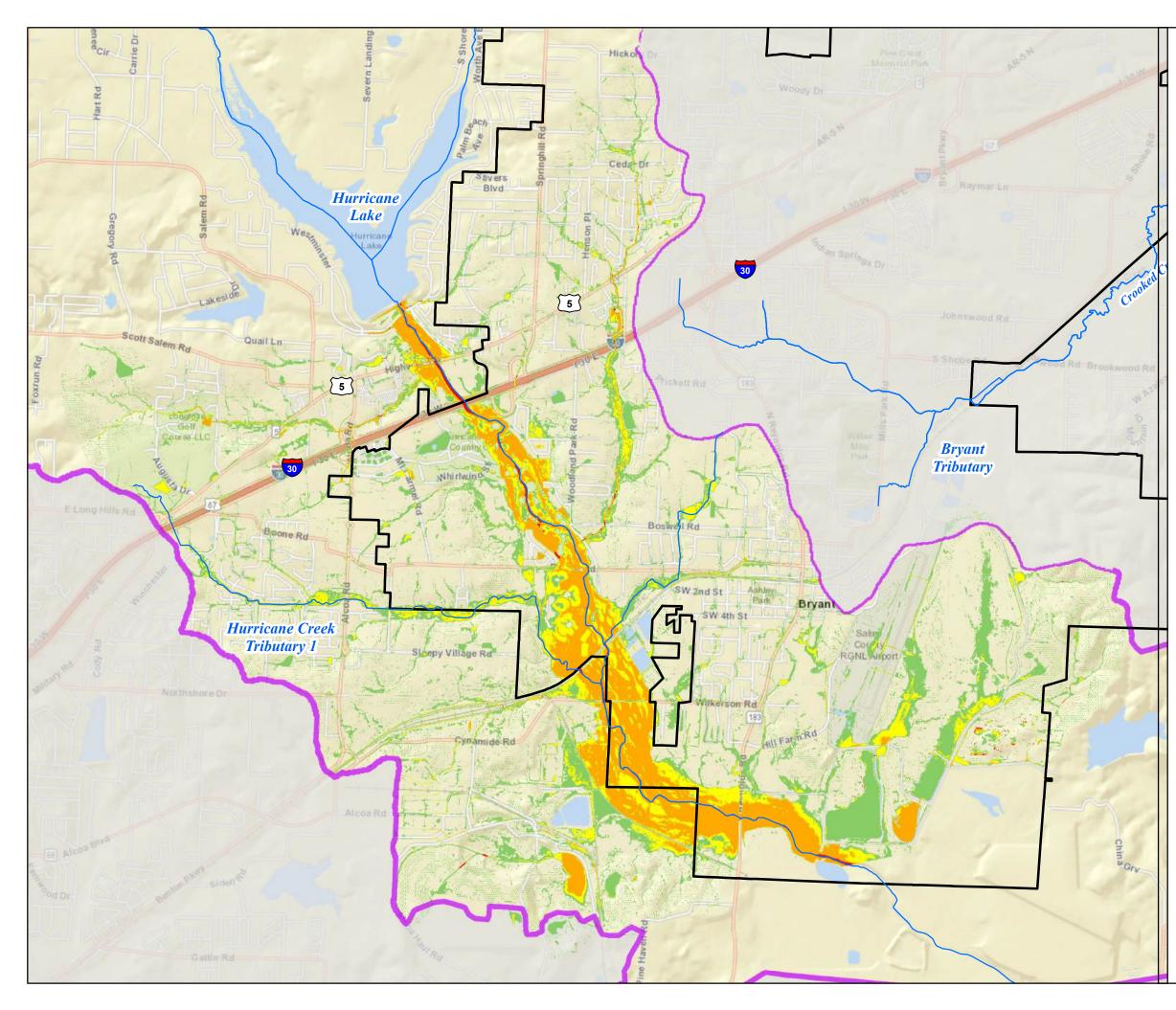


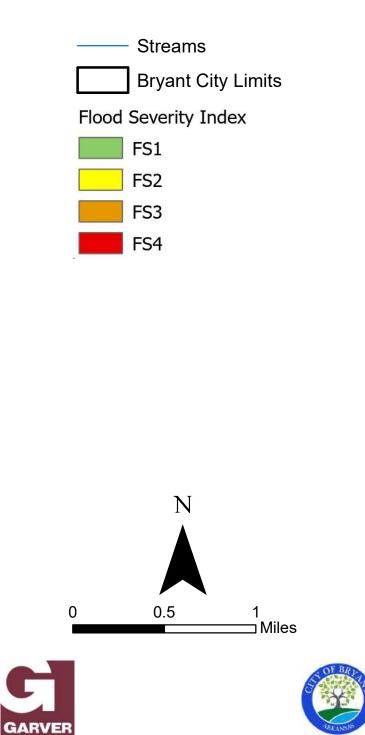
Figure 13. Flood Severity Index Graph

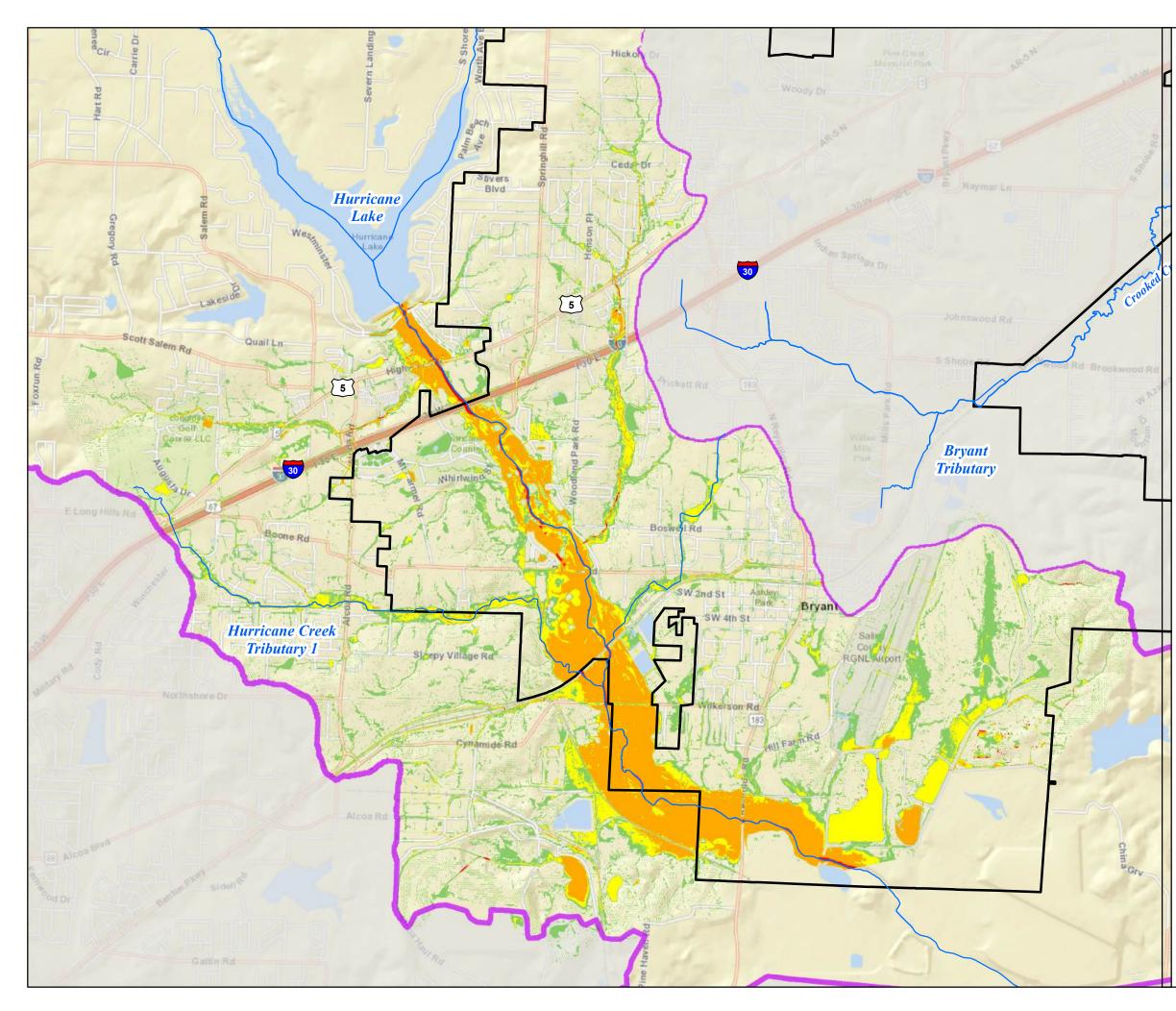
The flood severity for each basin was plotted for the 5-, 10-, 50-, and 100-year events. This allowed for severity to be plotted for more frequent events as well as the less frequent, larger storm events. The flood severity for the four analyzed events in the lower Hurricane Creek Basin are mapped in **Figure 14** through **Figure 17**. Because of the selected modeling boundary, Little Hurricane Creek Basin was modeled separately. The four analyst events for Little Hurricane Creek Basin are mapped in **Figure 22** through **Figure 18** through **Figure 21**. Crooked Creek Basin is mapped in **Figure 29**.



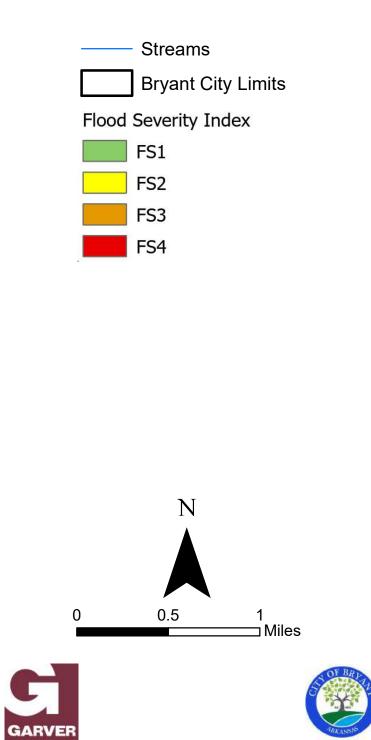


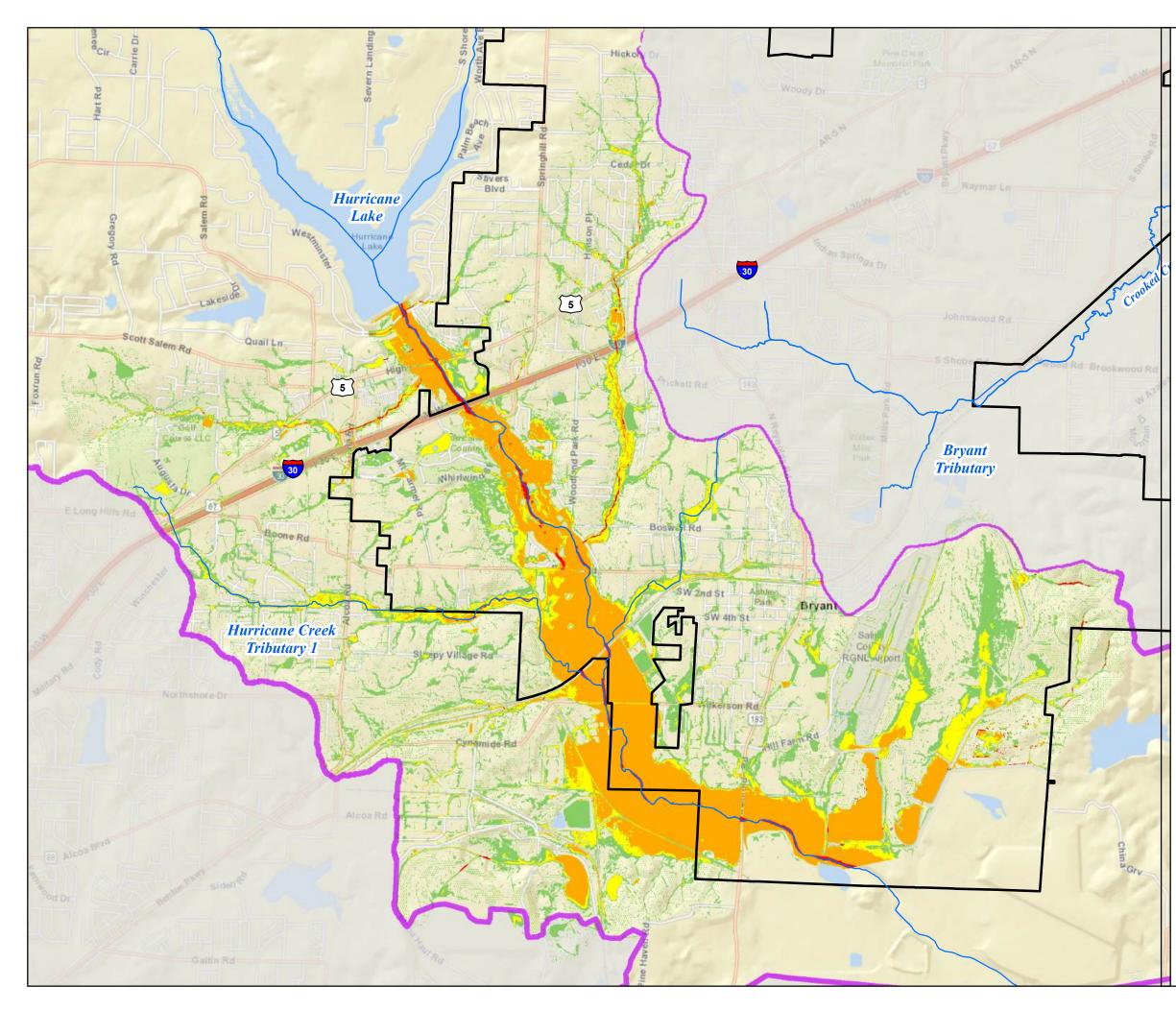
## FIGURE 14. HURRICANE CREEK BASIN 5-YEAR FLOOD SEVERITY INDEX



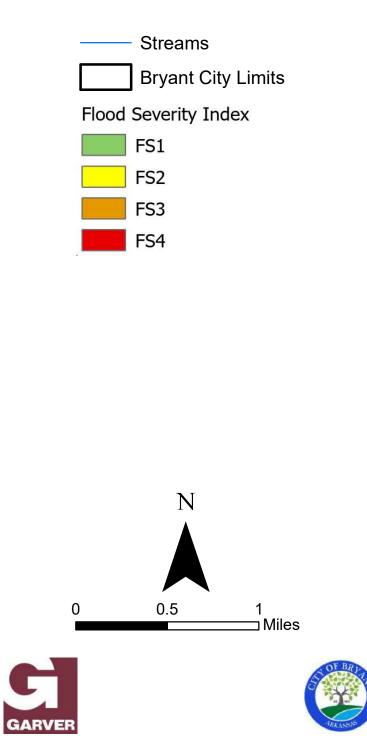


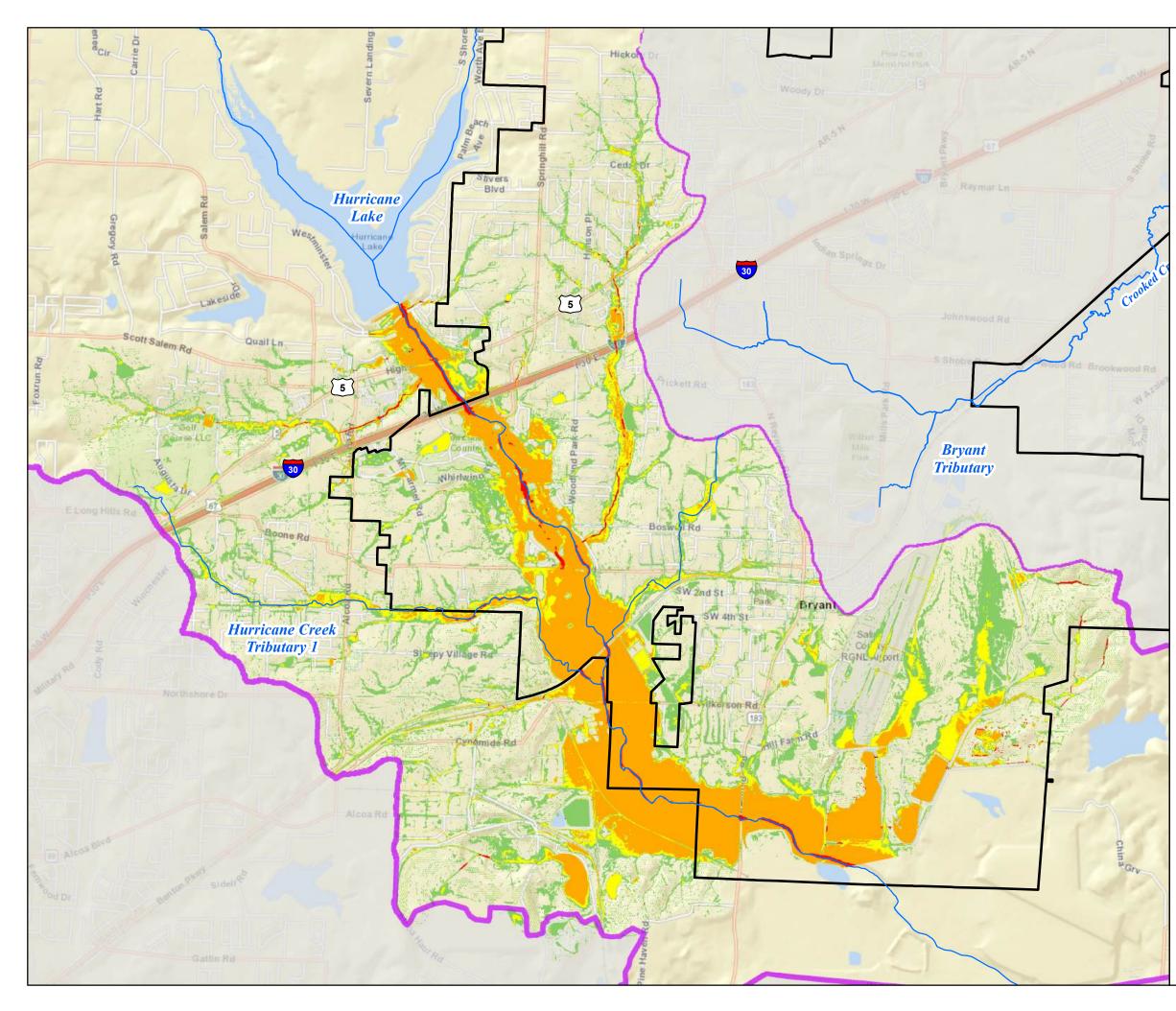
## FIGURE 15. HURRICANE CREEK BASIN 10-YEAR FLOOD SEVERITY INDEX





## FIGURE 16. HURRICANE CREEK BASIN 50-YEAR FLOOD SEVERITY INDEX

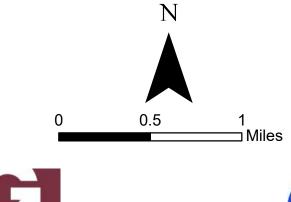




## FIGURE 17. HURRICANE CREEK BASIN 100-YEAR FLOOD SEVERITY INDEX

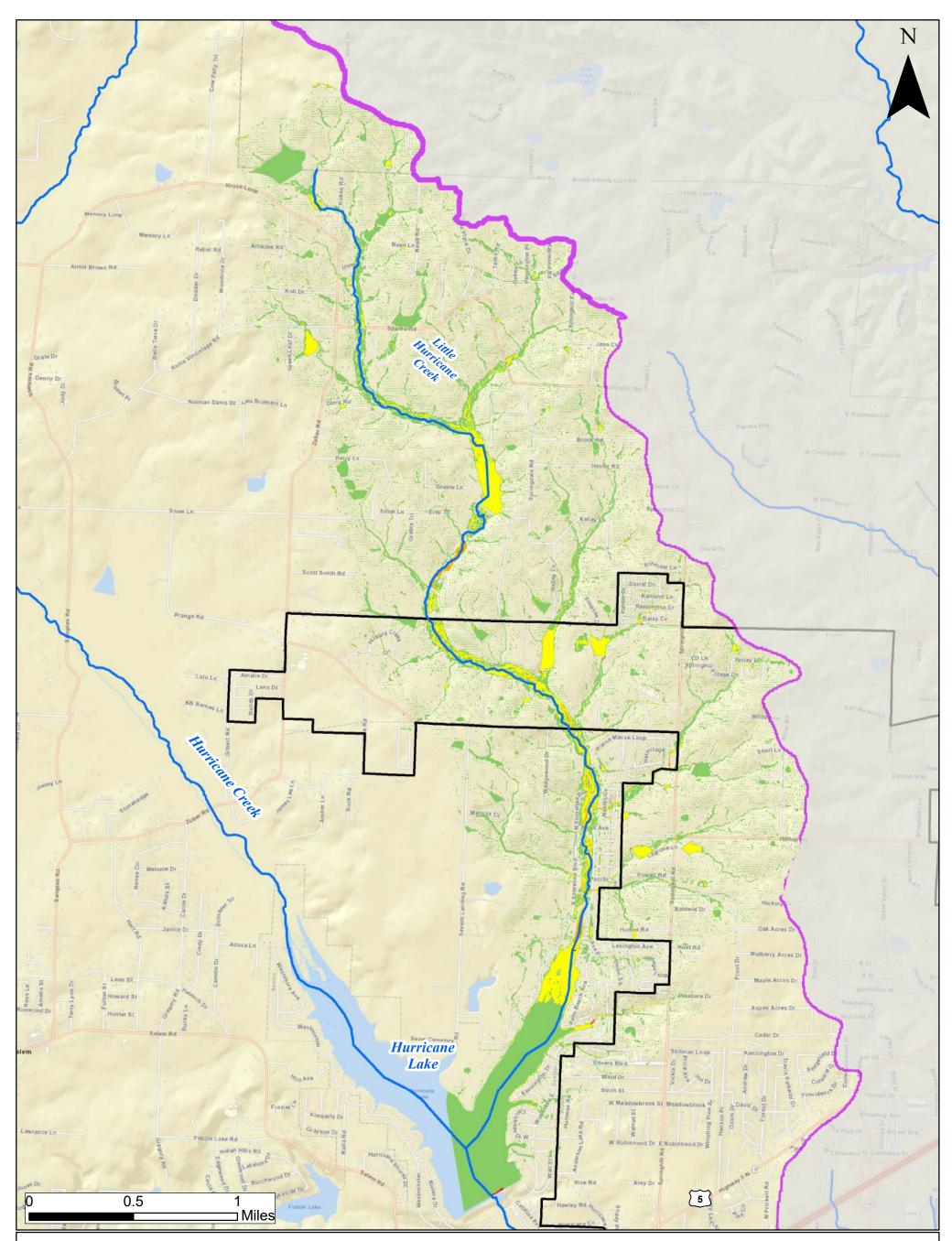


FS1 FS2 FS3 FS4

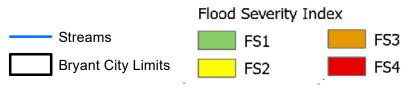


GARVER



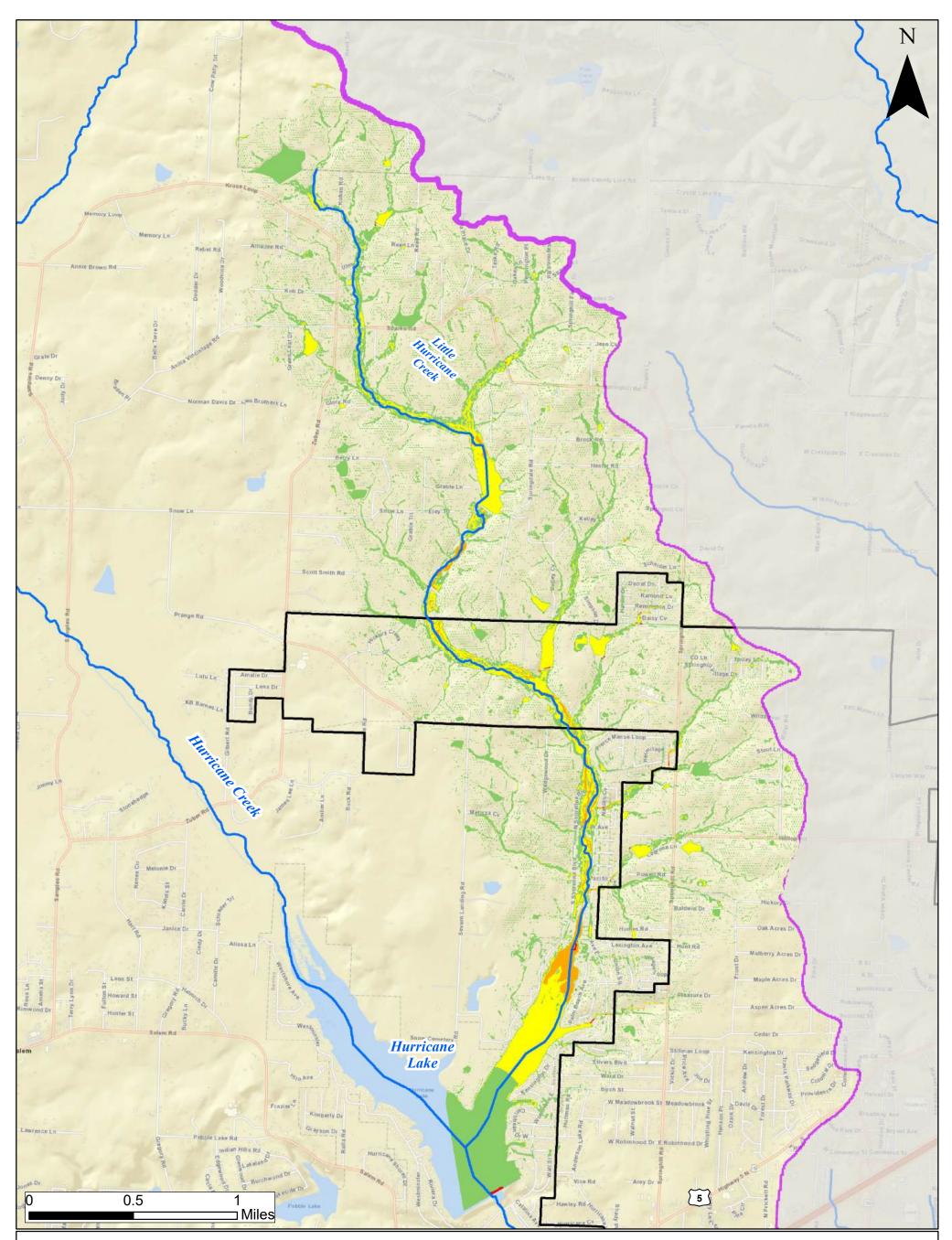


## FIGURE 18. LITTLE HURRICANE CREEK BASIN 5-YEAR FLOOD SEVERITY INDEX

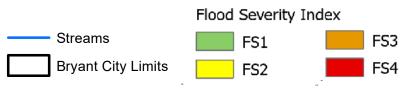






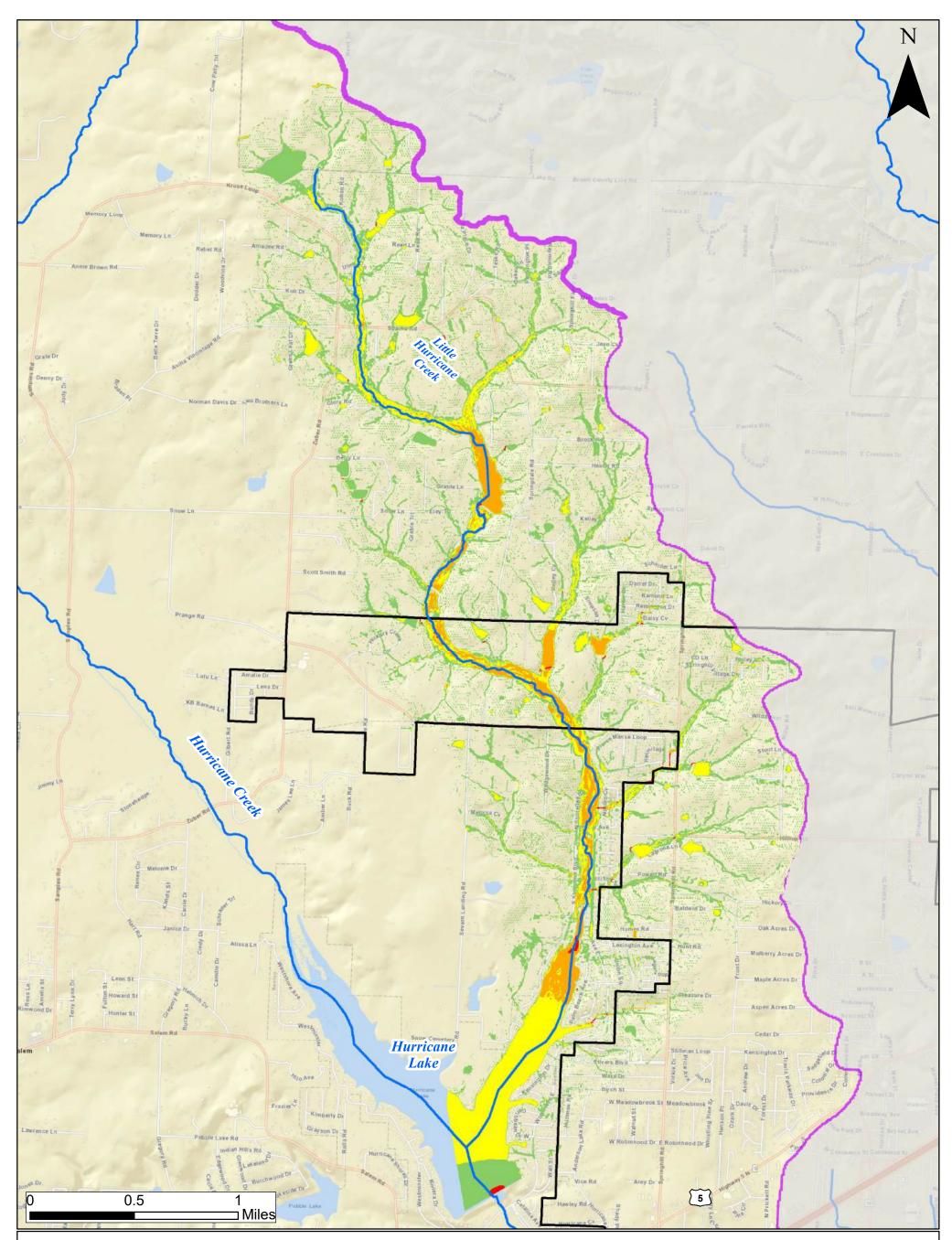


## FIGURE 19. LITTLE HURRICANE CREEK BASIN 10-YEAR FLOOD SEVERITY INDEX

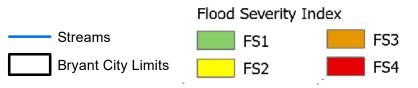






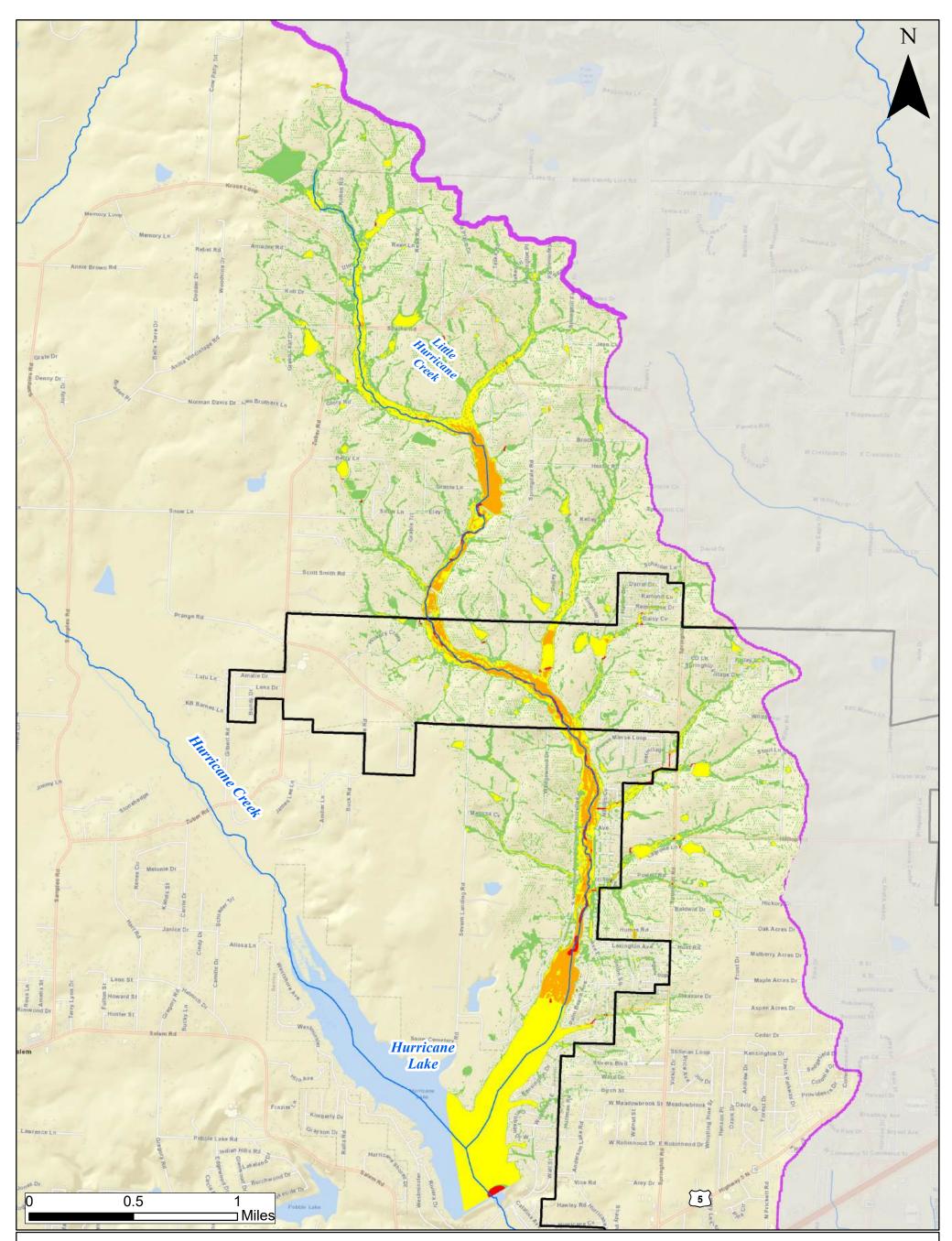


## FIGURE 20. LITTLE HURRICANE CREEK BASIN 50-YEAR FLOOD SEVERITY INDEX

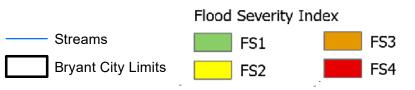






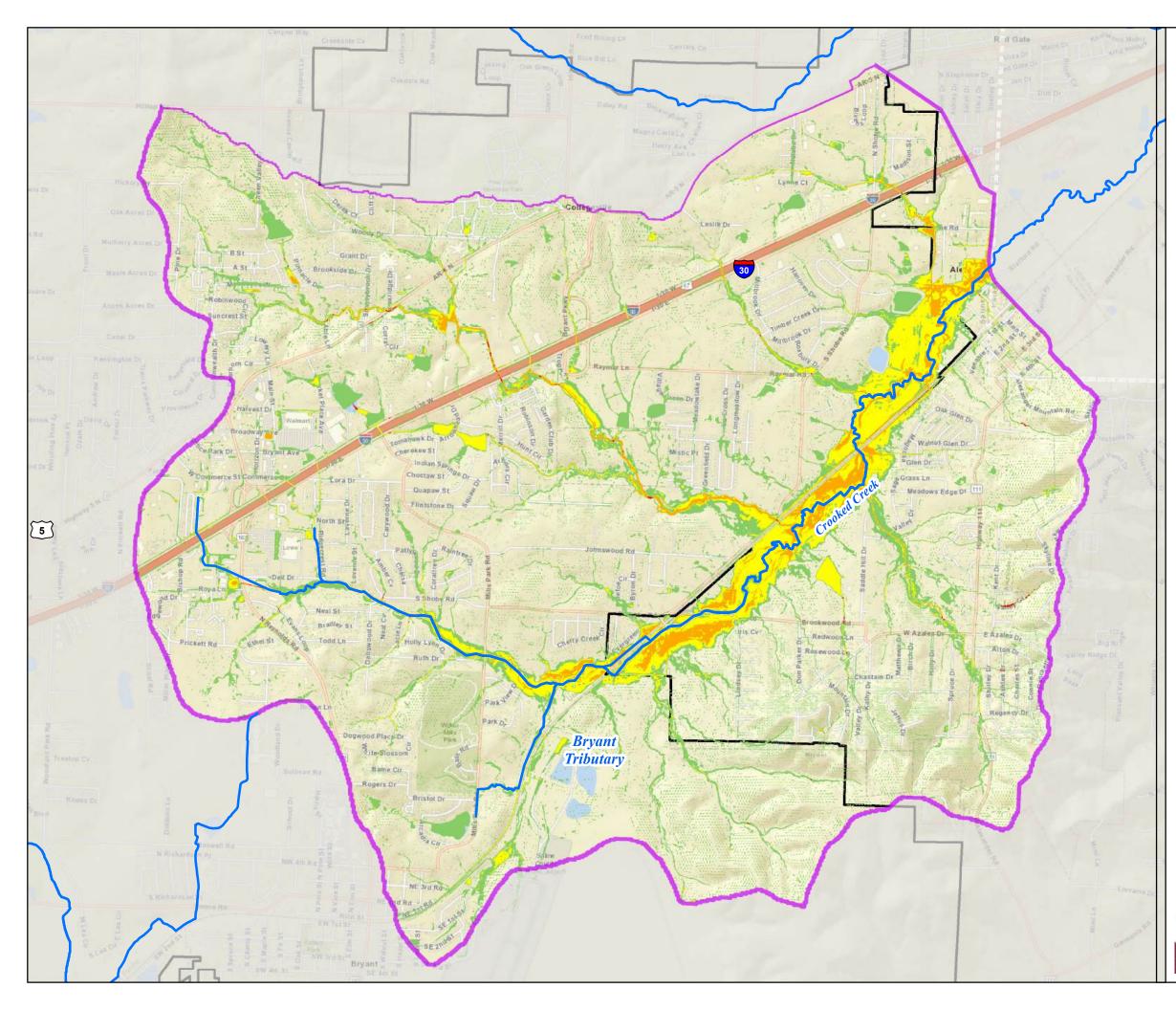


## FIGURE 21. LITTLE HURRICANE CREEK BASIN 100-YEAR FLOOD SEVERITY INDEX

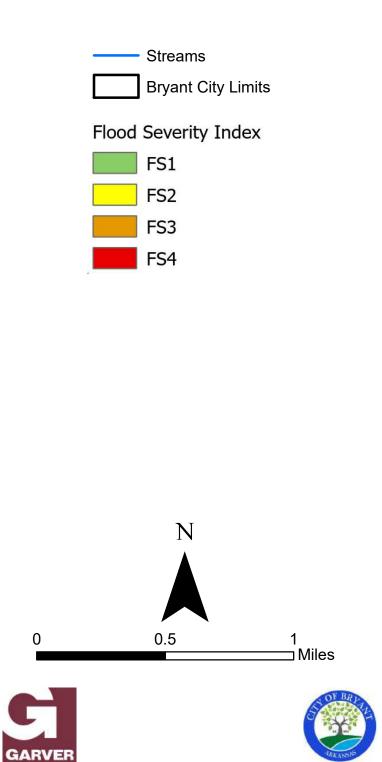


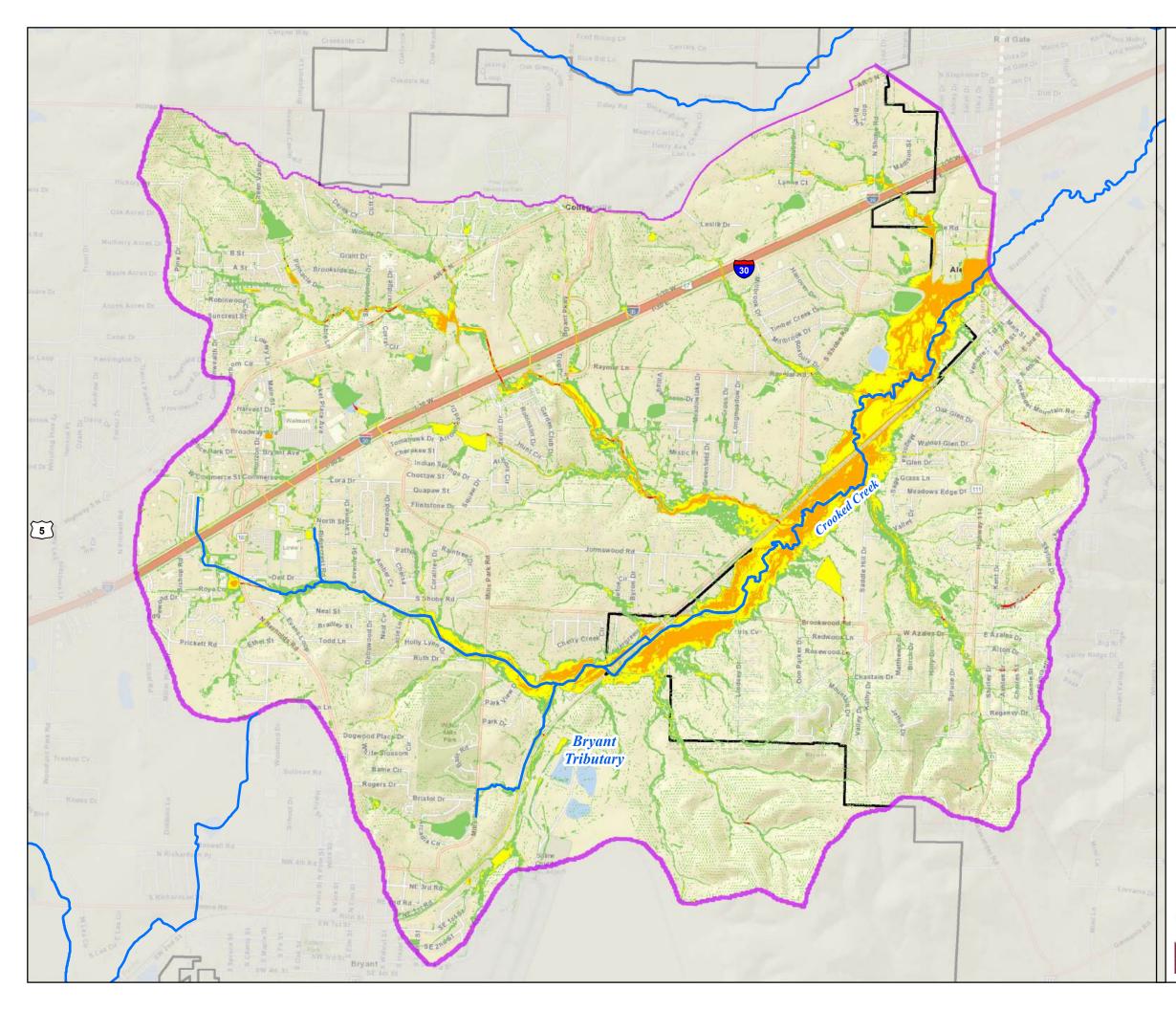




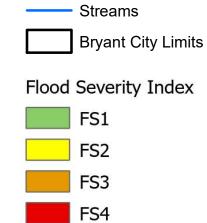


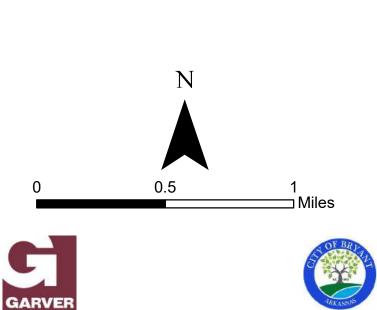
## FIGURE 22. CROOKED CREEK BASIN 5-YEAR FLOOD SEVERITY INDEX

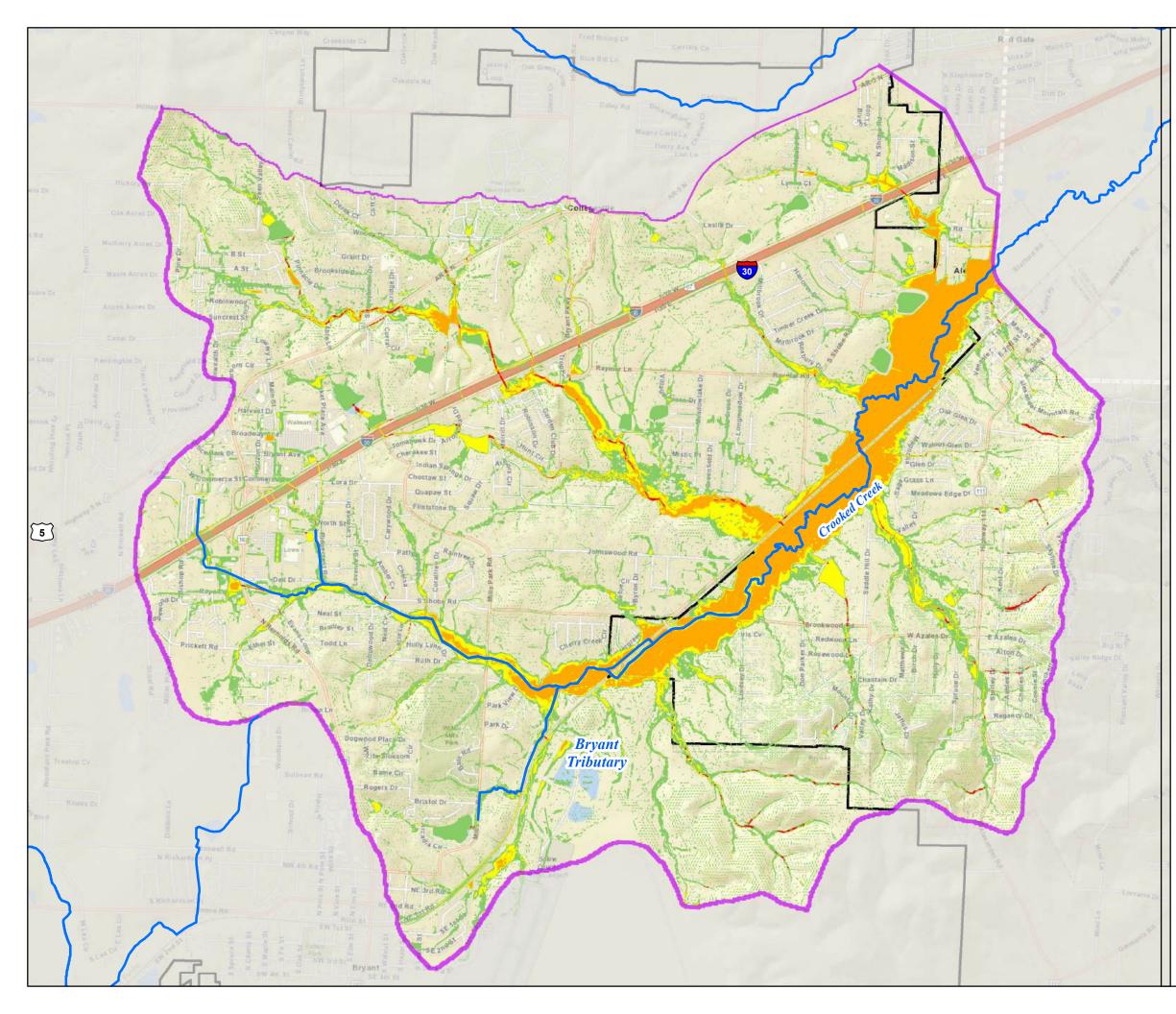




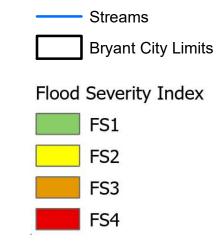
# FIGURE 23. CROOKED CREEK BASIN 10-YEAR FLOOD SEVERITY INDEX

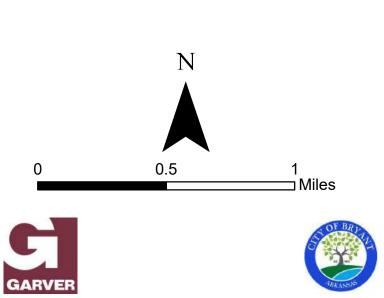


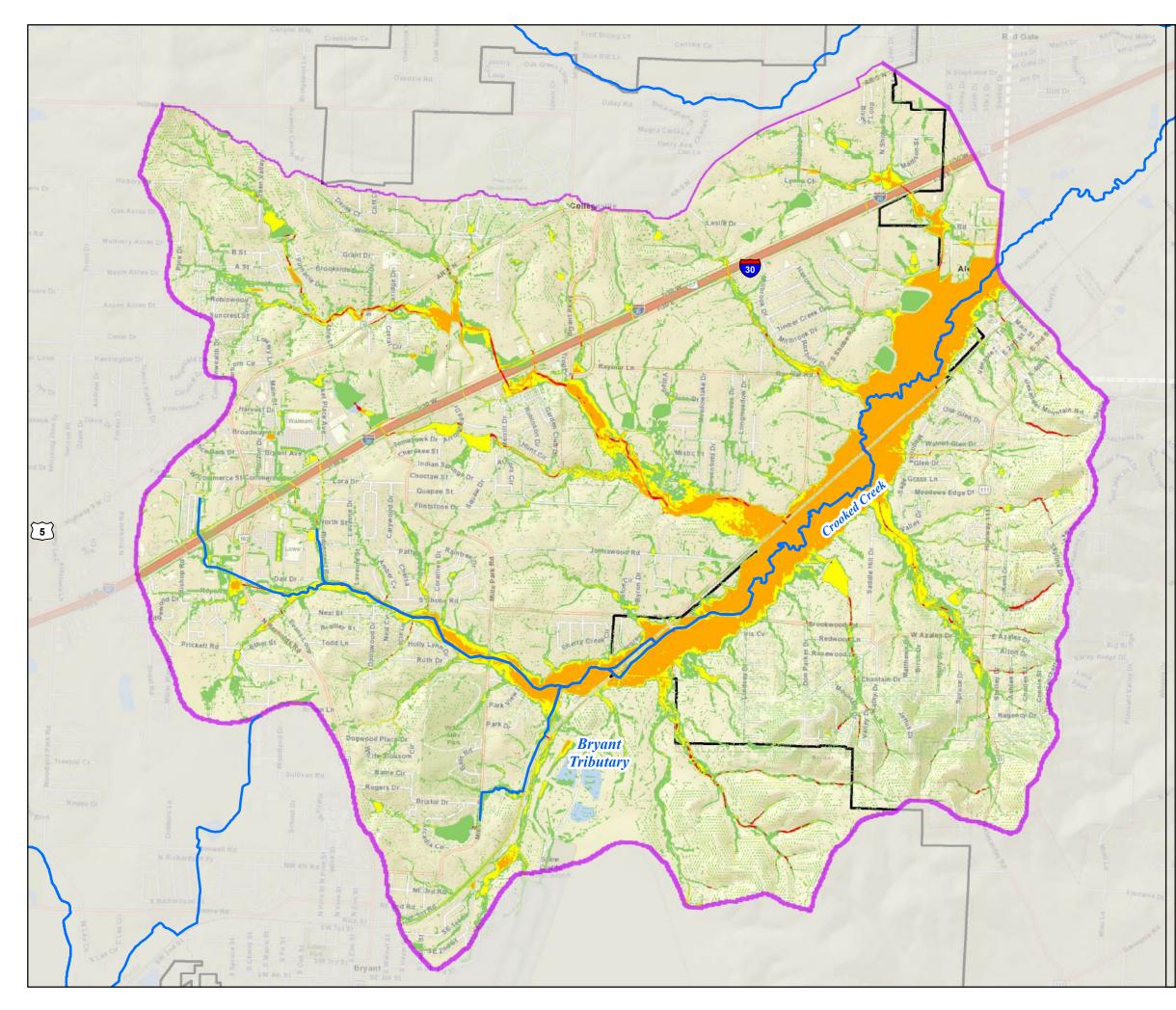




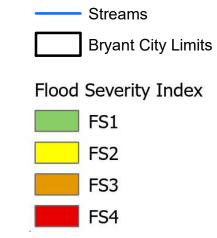
# FIGURE 24. CROOKED CREEK BASIN 50-YEAR FLOOD SEVERITY INDEX

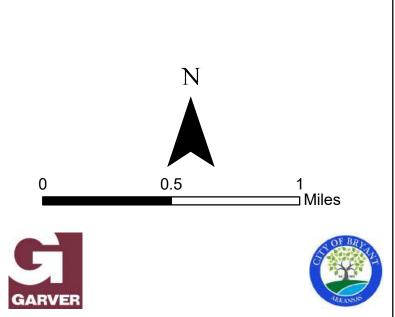


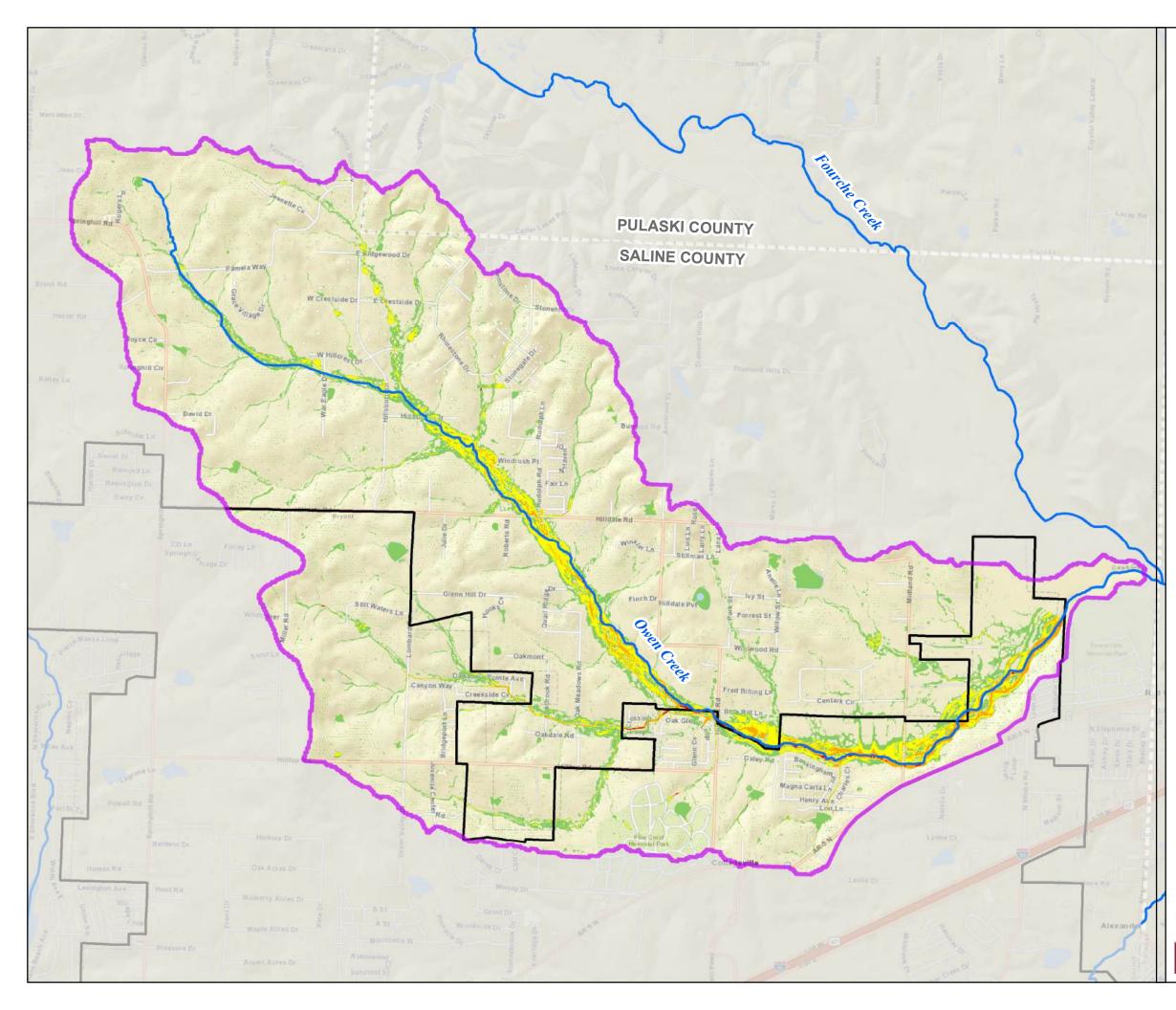




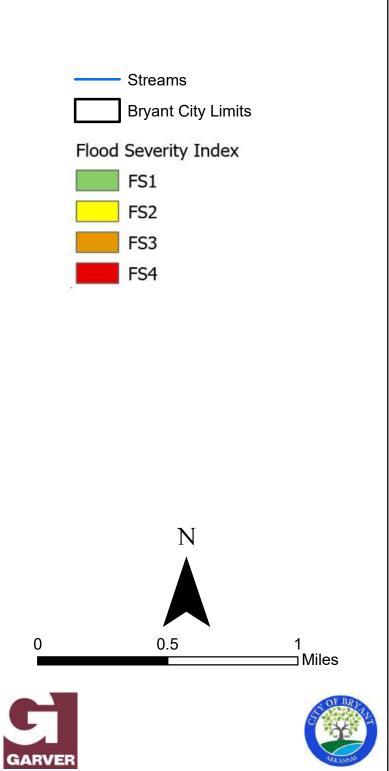
# FIGURE 25. CROOKED CREEK BASIN 100-YEAR FLOOD SEVERITY INDEX

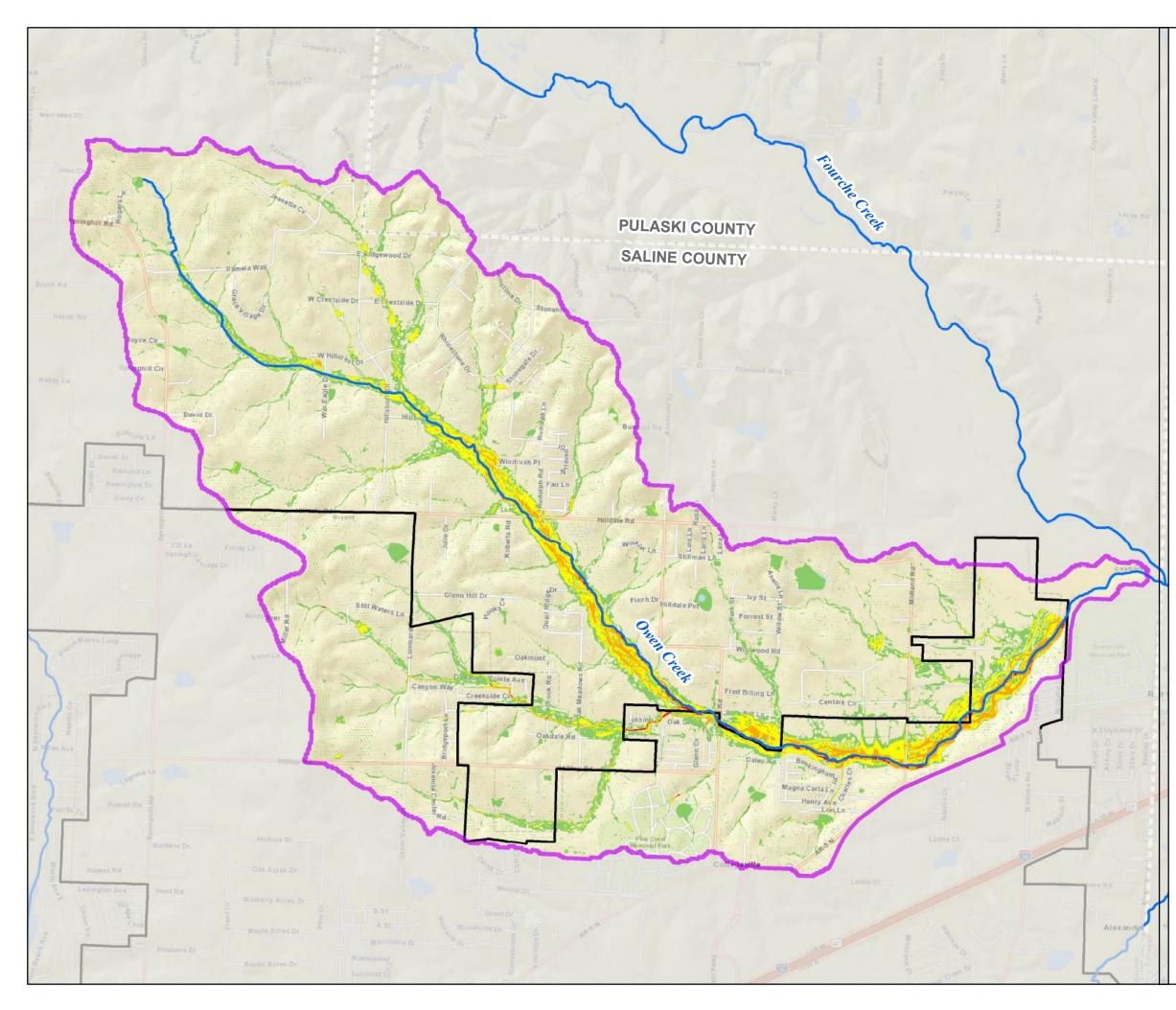




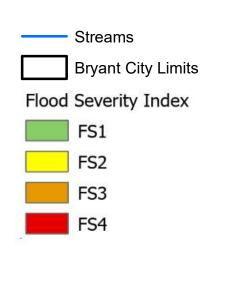


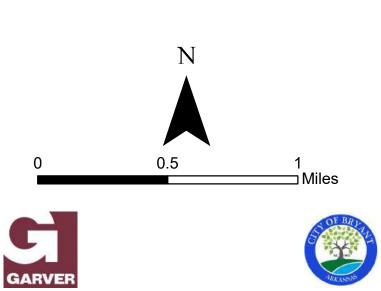
### FIGURE 26. OWEN CREEK BASIN 5-YEAR FLOOD SEVERITY INDEX

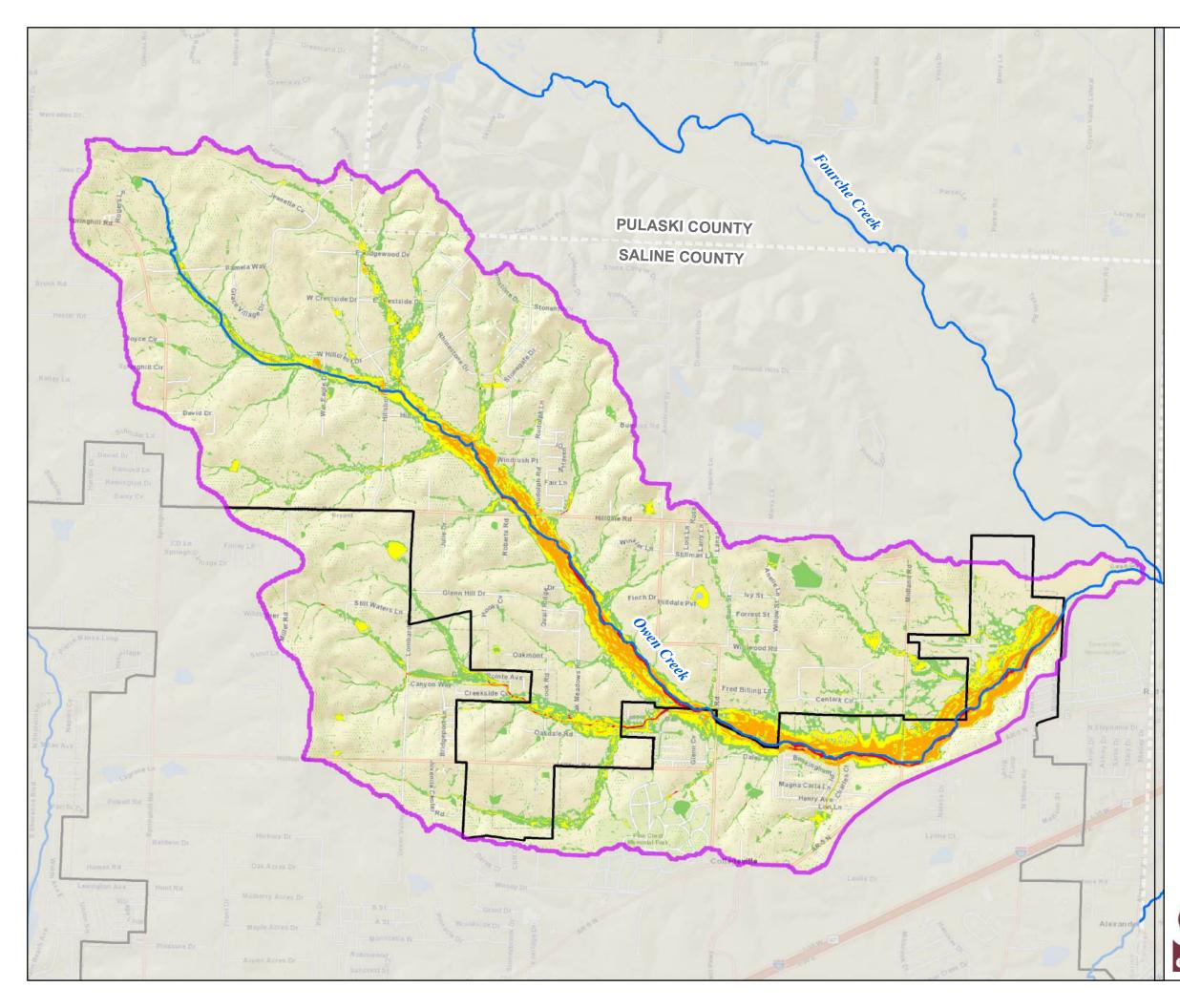




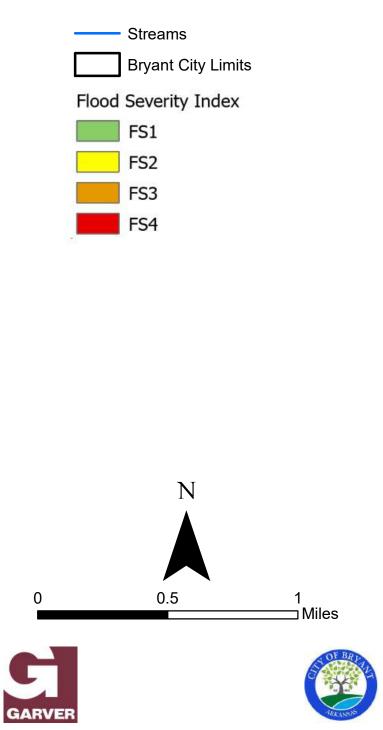
### FIGURE 27. OWEN CREEK BASIN 10-YEAR FLOOD SEVERITY INDEX

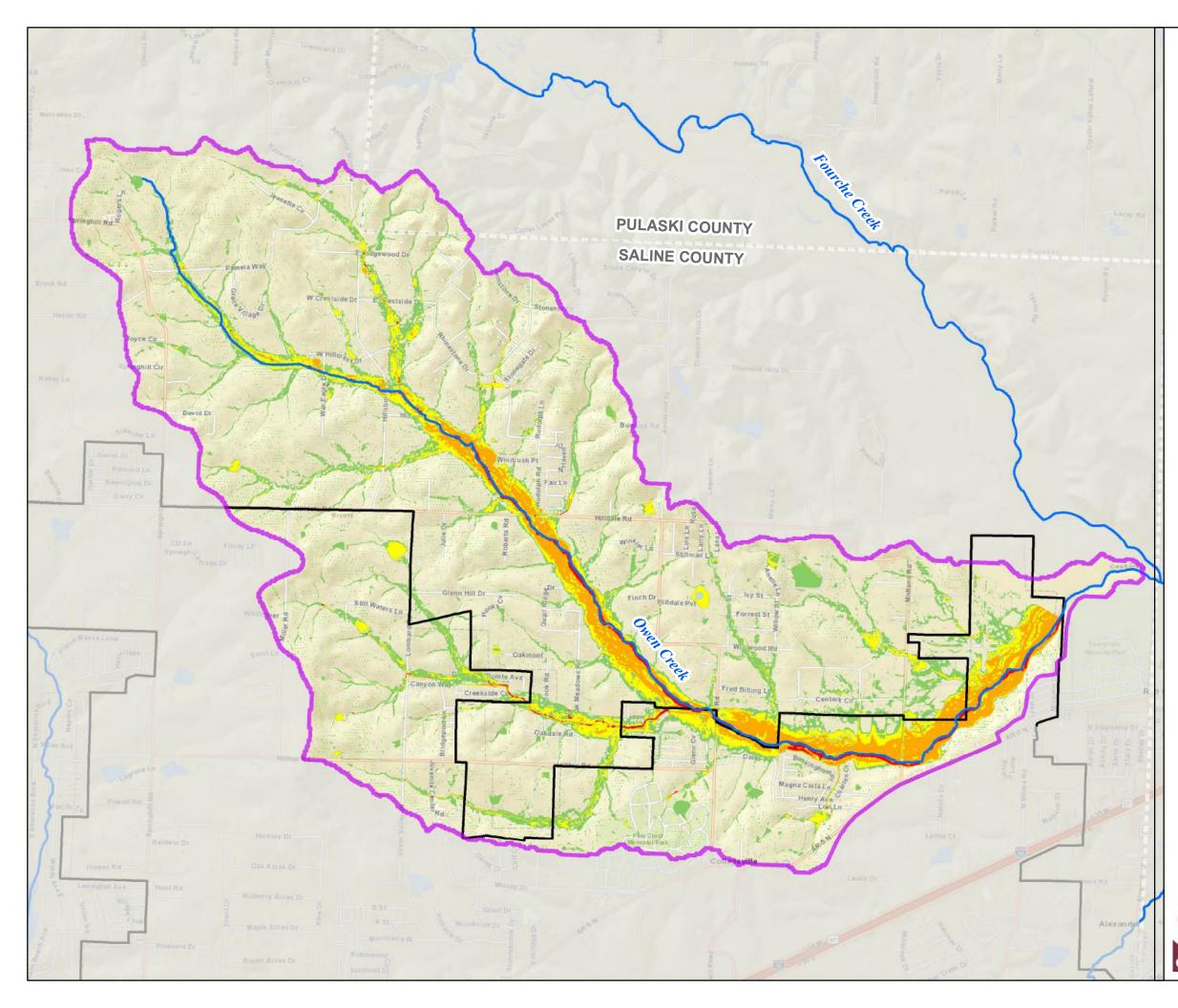




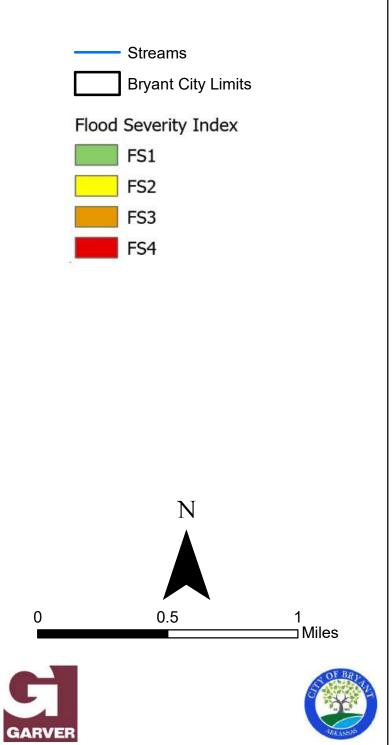


### FIGURE 28. OWEN CREEK BASIN 50-YEAR FLOOD SEVERITY INDEX





### FIGURE 29. OWEN CREEK BASIN 100-YEAR FLOOD SEVERITY INDEX





#### 5.3 Areas For Further Study

The mapping provided in the previous section was reviewed to identify areas of concern. Locations within the flood severity mapping for all modeled storm events were reviewed against aerial imagery and lidar data. Parameters considered during the problem area identification process included the following:

- Roadway overtopping by any storm event;
- Inundation of home or other building by any storm event;
- Identification of drainage issue by resident comment;
- Documentation of historic flooding, as discussed in Section 3.1.1 of this report;
- Roadway or home/building located within a FEMA flood hazard mapped area.

If a location was initially identified by one or more of the parameters listed above, the area was then reviewed further to determine if it warranted further study. Initially, 38 locations were identified. These locations were provided to the City for discussion, including verification of potential drainage problems. After City verification, the list was reduced to 16 locations for further study. These locations are listed in **Table 20**.





						Sev	ood erity lex	/	Re Cor
ID	Location	Stream Name	Basin	Potential Drainage Issue	5 yr	10 yr	50 yr	100 yr	Resident Comments
5	Sherwood Estates/ Northridge Ph 2/Forest Cove/Springhill Manor	Unnamed Tributary to Shoal Creek	Hurricane Creek	Neighborhood flooding	1	1	1	2	7
6	Forest Cove/Sunset Meadows	Shoal Creek	Hurricane Creek	Neighborhood flooding	1	1	2	2	10
7	Hidden Creek Drive	Shoal Creek	Hurricane Creek	Roadway overtopping; home flooding	1	1	2	2	3
8	Rodeo Drive	Shoal Creek	Hurricane Creek	Home flooding	1	2	2	2	1
10	Boone Road	Hurricane Creek	Hurricane Creek	Roadway overtopping; home flooding	2	3	3	3	0
12	Boone Road (near Richardson Place)	Boswell Creek	Hurricane Creek	Roadway overtopping; home flooding	1	1	2	2	1
13	Lea Circle	Boswell Creek	Hurricane Creek	Roadway overtopping; home flooding	3	3	3	3	3
14	Cynamide Road	Hurricane Creek	Hurricane Creek	Roadway overtopping	0	2	2	3	0
18	Meadowlake	Unnamed Tributary to Crooked Creek	Crooked Creek	Neighborhood flooding	2	2	2	2	5

#### Table 20. Identified Potential Drainage Problem Locations





						Sev	ood erity lex	/	Cor
ID	Location	Stream Name	Basin	Potential Drainage Issue	5 yr	10 yr	50 yr	100 yr	Resident Comments
19	Meadowlake	Unnamed Tributary to Crooked Creek	Crooked Creek	Neighborhood flooding	1	1	1	2	0
21	S. Shobe Road	Unnamed Tributary to Crooked Creek	Crooked Creek	Roadway overtopping	1	1	2	3	0
27	Hilldale Road N-S (near Hilltop)	Owen Creek	Owen Creek	Roadway overtopping; home flooding	1	2	2	2	2
28	Midland Road	Owen Creek	Owen Creek	Roadway overtopping	0	0	1	1	0
29	Oak Meadows\ Roman Heights\ Dawsons Pointe	Owen Creek Tributary	Owen Creek	Neighborhood flooding	1	2	3	4	2
30	Oak Glenn	Owen Creek Tributary	Owen Creek	Neighborhood flooding; home flooding	1	2	2	3	6
32	Richardson Place	Boswell Creek	Hurricane Creek	Roadway Overtopping	1	1	1	1	2





#### 6.0 Phase 2 Recommendations

The following tasks will be performed in Phase 2 of the CDMP:

- Detailed existing conditions hydraulic analysis of selected study areas;
- Development of improvement alternatives for identified drainage issues;
- Hydraulic analysis of improvement alternatives;
- Development of Capital Improvement Plan with project prioritization and conceptual costs.

The locations identified in Table 20 were grouped as applicable for modeling purposes in Phase 2. Table 21 lists the recommended models to develop in Phase 2. Phase 2 deliverables will include drainage study reports for each model listed above, along with conceptual layouts of the selected mitigation alternatives and planning level opinions of project costs.

Stream/Location	Model Extents	Model Type
Shoal Creek	confluence with Hurricane Creek up to Kensington Drive	1D HEC-RAS
Shoal Creek Tributary	confluence with Shoal Creek up to Kensington Drive	1D HEC-RAS
Hurricane Creek	Highway 183 to Hurricane Lake	1D and 2D HEC-RAS (Boone Road portion performed during Phase 1)
Boswell Creek	Confluence with Hurricane Creek to Boswell Road	1D HEC-RAS
Meadowlake Subdivision	Meadowlake neighborhood	XPSWMM
Unnamed Tributary to Crooked Creek	Confluence with Crooked Creek to southwest corner of Meadowlake neighborhood	1D HEC-RAS
Owen Creek	Confluence with Fourche Creek to 1,000 ft upstream of Hilldale Road (East-West)	1D HEC-RAS
Owen Creek Tributary and Tributary A	Confluence with Owen Creek to upstream of Roman Heights Ave; Lombard Road	1D HEC-RAS (downstream reach performed in Phase 1)

#### Table 21. Recommended Hydraulic Models for Phase 2





#### Appendix A

Resident comments were collected through an online geoform from April 10 to May 22, 2022. The received comments are listed on the following pages.



ID	Name	e Email Addres:	Drainage Issi	e Issue Frequenc	Phone Number	Contact Address	Preferred Method of Contact	Repetitive Loss or Insurance Claims	Photo Release	Description of Issue	x	Nearest Garver Problem Area (If anolicable)	Neighborhood/Subdivision	Basin	5yr FSI 10yı FSI FSI	50yr FSI	100yr FSI	5yrV 5yr	D 10yrV	10yrD 50y	.∙V 50yrD <sup>/</sup>	00yrV 100yrD
170	Katherein M	Myres bananion@gmail.	xom Road	Every time it rain	8186249632	3412 Village Green Drive, Bryant, AR 72022	Email	No	Yes	We recently moved to Village Green Drive off Raymar Rd. The t storm drains in front of the house next to ours and the house across the street from it do not drain, and the street floods the every time it rains, even a little bit. I have attached photos from	e -92.46820552 34.62	567698 18	Meadowlake	Crooked Creel	k 1 2	2	2	0.4 1.	5 0.4	1.6 0.0	3 1.9	0.7 2.0
171	Kristin Hig	iggins khiggins@uada.o	du Yard	Every heavy rai	4797996058	406 Sanders Lane Bryant, AR 72022	Email	No	Yes	today and from March 22nd Water overlops storm ditch on Sanders Lane and flows west in our yard, submerging the southern half of our yard to the back our property line during most heavy rains. Water has been as hi as three inches along our privacy fence. I contacted the city the last time this happened this year. The city's stormwater employ said the culvet pipe under the neighbor's driveway is to small handle the volume of stormwater. This causes water to dam up a overrotip the ditch.	of gh e -92.49537767 34.59 to	106588 N/A	Bryant Meadows	Hurricane Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	) 0.0	0.0 0.0
172	Pris Sinc	clair Sinclairpris@gmai	com Yard	EveryMulti	501-912-8759	701 Ruth Drive, Bryant	Email	No		There is NO drainage on Ruth Drive so my yard and my neighby gets flooded every time it rains. The road slopes down to our ya and the rain water floods our yards to the point that we cannot m until it drys up. My neighbors installed a French drain but it does help.	no -92.48497081 34.610	045254 23	Park Hill	Crooked Creel	k 0 0	0	0	0.0 0.	0 0.0	0.0 0.	) 0.0	0.0 0.0
173	GAREY B S	SCOTT topretired@gmail.	com Road	EveryMulti	8702675348	2124 Cherry Creek Circle, Bryant, AR 72022	Email	No		As I do my walking around Cherry Creek Circle, i've notice several drainage issues where the water seems to be running at times. Some of this is drainage issues, but i believe the city ha several water leaks in the street	t all s -92.47540672 34.610	086703 N/A	Cherry Creek neighborhood	Crooked Creel	k 0 0	0	0	0.0 0.	0 0.0	0.0 0.1	) 0.0	0.0 0.0
174	Amy Zo	om Amsmall2002@yahd	o.com HouseBusine	s EveryMulti	501-519-2177	2403 Carywood Dr Bryant 72022	Email	No		My property & home is inundated with storm water drainage fro Richland Park in the front & from Richland Park & Laverne fron the back. Wy entire property is wet year round. Wy home has flooded more times than we can count now. The last time, ther was knee deep water IN MY HOUSE. There is a permanent dit cutting across the entire middle of my yard running into the neighbor's yard where it stays blockedso there's always stagn, water in my yard. The water is toxic & always has an oil sheer even when flowing. The ground is toxic from all the runoff lust o the last 20 years that I've lived here. All of my food gardening h to be done in raised beds as to avoid the toxic soil. We constan fill sinkholes & now there's an 8' deep pit in my yard that's start to sink the ground around it. The city has already destroyed en curbside lawn. TII NEVER be able to mow it again because it's f of \$2 gravel! They dug this hole 2 weeks ago & haven't been ba I have no faith in you.	n e ch 1 - 92.48905948 34.610 as thy ng y y ull	624435 37	Carywood/Raintree Acres area	Crooked Creel	k 0 0	0	0	0.0 0.	0 0.0	0.0 0.1	) 0.0	0.0 0.0
175	Thelma P. I	. Poole thelmapoole@gma	.com HouseBusine	s Every5	5018375115	1721 Augusta Cove	Email	Yes		I see a lot of infrastructure for storm water drainage put in place the form of underground pipes. The ditches and holding areas it storm water spills out into are often ignored for long periods of it allowing weeds and trees to grow and prohibit flow thus backing the water. A prime example is between Augusta Cove and Hwy Also, a few years ago, the ditches behind the Hidden Creek are were not kept cleared and it caused the water to build up in th deep cemented bridges and even knock the railing over. Seven houses were flooded.	nat me up 592.50846226 34.620 a a	062234 5	Forest Cove	Hurricane Creek	2 2	4	4	4.8 2.	4 5.2	2.6 6.	1 3.0	6.4 3.1
176	Chalsie Su	Sublett Thesubletts@yaho	.com Yard	EveryMulti	501-529-2169	807 Allyson Avenue Bryant Ar 72022	Email	No		We were told our neighbors have a city drain in their back yard our yard is supposed to slope and drain into that but it floods o side yard and back yard every time it rains. There is a drainage issue here for sure	<sup>DLI -</sup> 92.49565745 34.58	764024 N/A	Bryant Meadows	Hurricane Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	0.0	0.0 0.0
177	Paula Po	ower Paulajpower56@gm	ail.com Yard	EveryMulti	903-497-6083	2313 Carywood Bryant AR 72022	Email	No		Storm water comes over curb into yard causing the yard and cu to continue to sink. Storm drain is close but most water doesn't g there because it collects and flows over sunken curb	get -92.48930174 34.615		Carywood/Raintree Acres area	Crooked Creel	k 0 0	0	0	0.0 0.	0 0.0	0.0 0.4	0.0 ز	0.0 0.0
178	Linda Zeh	ehner lady.lz@att.ne	Yard	EveryMulti			Email			West & South Lea Circle property and street drainage & floodin issues		332609 13	Near Boone Road	Hurricane Creek	3 3	3	3	0.6 3.	7 0.6	4.3 0.	7 5.6	0.7 6.2
179	Alindria Jo	lordan adcarroll1908@gma	Il.com HouseBusine	s Every2	501-454-2523	1300 Crossing Loop, Bryant AR 72022	Email	Νο	Yes	We purchased a new construction home Oct 2016 (1300 Crossis Loop). Approx 6mths later, April 29, 2017, we experienced may flooding in our yard and home. Bryant Fire/Rescue were called the scene that night. We were displaced for 3 days. We were to this was a 100 year flood and debris dogged the creek. Resider in the older phase mentioneak torwing of flooding issues. One went to the City about concerns when they learned houses wou be built. April 17, 2019 our home flooded again. We repaired th fence that was knocked down and cleaned the floors again. May backyard flooded/flence repaired a second time. We built a breakaway on one side and nextra opening on the other to release water into the creek. May 29 backyard flooded. On Ma 18, 2021 backyard and home flooded Each time we estimate lease 21th yard. Water was come above my knee. KTHV measured approx 2-31t rubing water in the backyard bacdor waterline on fence in 2021. I've been in contact with CorpErg 4 City.	ori to to tts tts di di di v 8 -92.48138268 34.644 y y tt f	454479 30	Oak Glenn	Owen Creek	0 1	2	2	0.0 0.	0 1.7	0.6 2.9	€ 1.5	3.3 1.8
180	Stephanie G	Guzman stephbrisa12@gma	l.com Yard	EveryMulti	5014721736	1316 Crossing Loop, Bryant, AR 72022	Phone	No	No	Our neighborhood has unfortunately been the victim of severa flood events within the 2 years of owning this home. The creek ti runs directly through the neighborhood has flooded or nearly floo every time there is more than just a few inches of rain. The hous in the back half of our neighborhood closes to the creek flood severely, while the waters have neared our home up to the gara door.	od ses -92.48078186 34.644 I	481951 30	Oak Glenn	Owen Creek	0 1	2	2	0.0 0.	0 1.7	0.8 2.4	3 1.5	3.1 1.8
181	Felicia Ha	layes mizhayes1@yahoo	.com HouseBusine	s EveryMulti	5019525088	1407 Oak Glenn Court Bryant, AR 72022	Email	Yes	No	Flooding almost every time it is heavy rain in Oak Glenn neighborhood. Especially in the crossings area. The mayor, an even local news reporters have been out several times. This has damaged our property but it has our neighbors a few times.	d -92.4806359 34.64	506317 30	Oak Glenn	Owen Creek	0 0	0	1	0.0 0.	0 0.0	0.0 1.	) 0.8	1.1 1.1
182	Lisa Kenn	inedy Ime 1977@hotmail	com Road	EveryMulti	5735291962	5860 Pierce Manse Loop, Benton 72019	Phone	No	No	There are a few spots on Springhill Road that always collect wa during heavy rains. The road is so busy, it is dangerous to driv into the other lane to avoid the water buit it can be dangerous to drive into the water. One spot is on the northbound lane of Springhill between the storage unit complex and the side entran to Hurricane Lake Estates. Sorry I don't remember the precise location; I drive the road so often it becomes a blur. The secon area is the dip on northbound Springhill near the Northlake intersection. That often is so bad that safety cones/signs have be but out.	tt e o -92.51502831 34.634 id	404162 N/A	Springhill Acres	Hurricane Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.1	) 0.0	0.0 0.0
183	Jared Bu	utler Jbutler1975@yaho	.com HouseBusine	s EveryMulti	5015803483	49 Neal Cove	Phone	No	Yes	These photos were taken on April 12, 2022, one day after a thunderstorm passed through on 4/11/22. The linterior pictures a from our basement, a small amount of water after a night of running fans and de-humidifier. The discoloration of the basement floor is a result of a lot more rain and water intrusion after lengt amounts of rain. We put in a French drain to alleviate this about years ago, but I suspect is dogged at this point. One of the bigs problems as we see it is the busted up concrete in the middle of strete on Neal Cove and in front of our house, see attached phot of busted concrete on storm drain in front of 48 & 51 Neal Cove This causes excess water to run beneath our foundation where water can be seen (attached photos) draining under our back patio. The happy to submit additional ones following heavier re expected to occur 4/12-4/13	ar hy t 6 ger -92.48795066 34.61* td a. a. a.	119719 N/A	Bryant Oaks	Crooked Creel	k 0 0	0	0	0.0 0.	0 0.0	0.0 0.1	) 0.0	0.0 0.0

184	Lisa Mundy	danzrs3@att.net	HouseBusiness	Every6	501-786-4130	4 Arcadia Circle, Bryant, 72022	Email	Yes		When the city laid new asphalt on the road, the asphalt now butts up to my driveway. My neighbor noticed they had also blocked the street drain. They came back to cut away from the drain. With the culvert now under asphalt, water runs down my driveway instead to the drain. The first major event of flooding was May 2017. Water built up at our garage door and was also along the side of the house. Since then, we had a drain put in at the bottom of the driveway that connects to the small concrete runnoff my dad built. 92-248364806 A run flash flood that came in from the side of the house where the addition of the downstairs bedroom meets the original footing (water coming in from under a tub). Water also was able to come in under the garage door. We had at least 2 inches of water downstairs. (Lo an send photos later i meeded. Lo do not have any of the water run-off as it has been at night.)	3 35 Bloomfield Hills	Crooked Cree	łk 0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	0.0 0.0
185	Casey Callahan-Jarvis	caseyscrap@hotmail.com	Yard	EveryMulti	3105254063	1302 pleasant pointe Cir	Email	No		Any time it rains the backyard floods. It takes days to dry up. It's basically a small here in the yard that ends on a giant pudde at or end of the yard, Neighbors are having the same issues with the ones at the back of the road having to open up their backyard gates so theirs houses don't flood.	N/A Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	0.0 0.0
187	Angela and John Hall	ar_lowery@yahoo.com	HouseBusiness	EveryMulti	5019026615	1809 Pleasant Pointe Crl. Bryant Ar 7202	Phane	No	Yes	, My name is John Hall, I live at 1809 Pleasant Point in the Pleasant Point subdivision in Bryant At. My wife and I moved in our resident Dec d 2015, since moving in our residence we have experienced extensive drainage issues in our back yard along with several other neighbors. We had a French drain installed hoping t eleveate this issue, but was advised that we needed to contact a city official in hopes that we accore up with a resolution to this problems. Since moving in we have experienced major problems wi flooding which has damaged our storage unit, mosquitoes, having to treat one of our dogs for heart worms and with vet bills in the thousand of dollars. Im contacting you to see if there is anyway w can please receive help on resolving this problem. We look forwal to hearing from you. I can be reached any time at 501-902-8615.	N/A Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	D.O 0.0
188	Jacob Brady	Jacobbrady027@gmail.com	Yard	EveryMulti	5012139928	705 Bryant Meadows Dr. Bryant, AR 72022	Phone	No		Several inches of standing water in backyard after any amount of rain. Water flowing into streets contains in large puddles at -92.49424538 entrance to Bryant Meadows and Martin streets of Griffith.	7 N/A Bryant Meadows	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	0.0 0.0
189	Lance N Bonvillain	bovie2002@yahoo.com	Yard	EveryMulti	5013267814	1520 Pleasant Pointe Circle	Email	No	Yes	Every year when we get a heavy rain the road and our yard (neighbors yards) floods. You can see an example on this facebook link https://www.facebook.com/karen.borvilain/videos/1015740617044 2478 This has occurred multiple time a year over the past 12 years of u living here. There are time that If eel that IF we do not take action to open our privacy fence gate and clear the debris from the chain +92.49757627 link fence in the back yard that the water will raise high enough to engineer. He indicated (and had a crew come out) that the outlet (which is NOT on city land) needed to be cleaned out. The past two years that I have reported this to the current administration the only response that I received was that they could NOT GO ON TO private land to clear the debris from the outlet		Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	D.O 0.0
190	Lance N Bonvillain	bovie2002@yahoo.com	Yard	EveryMulti	5013267814	1520 Pleasant Pointe Circle	Email	No	Yes	additional informationfrom todays rain 4-13-2022; I have a video of it but it will not load92.49757627 34.5810661	N/A Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	0.0 0.0
191	Herbert and Shirley Keller	shirley_105@hotmail.com	Road	EveryMulti	501-607-8996	3502 Village Green Drive Bryant, AR 72022	Phone	No	Yes	Water is flowing from Raymar Rd to Village Green Drive through a neighboring property. Our yard as well as both neighbors yard on each side experience water flow and backup water from this issue, the water continues to flow to the street of Village Green Drive where it floods the street as the street drains are not working property. The flood water then flows over the sidewaik to a pond located approximately 200 fer from the street. The water has caused the concrete of the street to buckle and crack.       34.6257023	4 18 Meadowlake	Crooked Cree	ık 1	1	2	2 0.3	1.2	0.4 1.	4 0.6	1.7	D.6 1.8
192	Nate Martin	nmartin@wddarchitects.com	Road	EveryMulti	5013766681	1509 Quail Ridge Dr Alexander AR, 72002	Phone	No	Yes	The entrance to the 0.ak Meadows subdivision is blocked by floodwaters after 3° of rain on 4/13/22. Regular flooding is also destroying the existing culverts at 0.ak Meadows Rd crossing. Increased stormwater appears to be coming from the recent phases of Magnolia Village Subdivision to the west, and has made this problem worse in the past several months.	5 29 Oak Meadows	Owen Creek	: 1	1	2	2 0.7	0.6	1.0 0.	9 1.4	1.6	1.6 1.9
193	Caroline Robertson	Cianna4hym@att.net	Yard	EveryMulti	5018374755	719 Pattywood Dr. Bryant	Email	No	Yes	When we get a fair amount of rain. Mainly my backyard runs like a fast moving creek. It has washed the topsoil up to the foundation on en side of the house while on the other the topsoil has washed out and my foundation is uncovered. Water gets in my garage and I am praying it doesn't start coming through the top of my foundation. I can not put up a new privacy fence because of the water issues.		Crooked Cree	ık O	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	D.O 0.O
194	Jan Butram	janteachu@msn.com	Yard	EveryMulti	5014089786	1004 Silktree Dr	Email	No	Yes	Creek/drainage line that runs through the back of our property overflows into our yard with each heavy rai -92.48295429 34.6159465	36 Carywood/Raintree Acres	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	J.O 0.0
195	Steven Long	Long.stevene@outlook.com	Yard	EveryMulti	5012496905	3024 Cedar Park St	Email	No	Yes	Stormwater drain ditch on the south side of the property does not properly distribute rainwater, leading to flooding of the entire road, .92.51958538 obscuring if from view, as well as serious flooding of the front and backyard. Poses a major threat to homes foundation	4 Sherwood Park/Sherwood Estate	s Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	3.0 0.0
196	Youngbeom Ahn	Youngbeom.ahn@gmail.com	Yard	EveryMulti	9086162135	Youngbeom.ahn@gmail.com Heoma6602@gmail.com 2400 east meadowbrook street Bryant	Email	No	Yes	Yard -92.48153741 34.6448869 The creek that runs beside my house over flows and causes 02.51440026 24.5244600											2.0 0.7 0.0 0.0
197	Brandy Nickolson	brandyhelton9@icloud.com harp4711@gmail.com	Yard	EveryMulti	(870) 904-2908 469-471-5608	ar 72022 2805 Barbara Court Bryant, Ar. 72022	Email	No		flooding in my varid/driveway/ steet         *22.5 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 144900         *42.6 1449000		S Creek									
199	Lisa Roberts	Lisafrognurse@yahoo.com	Road	EveryMulti	501-786-8425	6118 Oak Meadows Rd , Alexander, AR	Email	No	Yes	Hilliop Rd between Bryant Parkway and Oak Meadows Rd gets rushing water over the roadway in 2 separate places with heavy rainfall making it dangerous for traffic to cross. Also, our road hay -92.48234827 a drainage ditch dug, but it sill overflows at this area making the road impassible. As noted on 4/13/22.	1 31 Hilltop Rd	Owen Creek	. 0	0	1	1 0.0	0.0	0.0 0.	0 0.4	0.6	0.4 0.8
200	Langdon Jones	Buhjonesband@gmail.com	Yard	EveryMulti	903 286 5117		Email	No	Yes	When a big rain comes, my back yard (3508 Village Green) flood all the way up to the back porch. My next door neighbors have a niver through their yard. My street and sidewalk are entirely under water every time it rains heavy just one house over. Please come check out!	9 18 Meadowlake	Crooked Cree	ık 2	2	2	2 0.4	1.5	0.4 1.	7 0.6	1.9	0.7 2.0
201	Tracy kirby	Kirbybills@att.net	Yard	EveryMulti	5012136874	812 hilldale rd Alexander ar72002	Email	No	Yes	check out!     Covert running from the roundabout to the creek is overflowin with heavy rainfall's because of the debris inside of it it needs to be -92.4752022     cleaned out	3 27 Hilldale Road	Owen Creek	0	0	1	2 0.0	0.0	0.0 0.	0 2.1	1.2	2.6 1.5
202	Dianne Falls	Fallsd47@sbcglobal.net	Yard	EveryMulti	5015390183	3858 Patriot Cove Benton Ar 72015	Email	No		Cleaned our Flooding in my backyard. Paying someone to fix the flooding will not help. The ditch on Boone road next the Legacy Village need to -92.54062379 be deeper for the runoff from the yard	N/A Outside City Limits	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	0.0 0.0
203	Judy Parson	Judyp.tab2@gmail.com	Yard	EveryMulti	501 681-5839	3823 Commonwealth Drive Bryant	Mait	No		The water drains straight into my front yard which faces Commonwealth (3823) and flows into the back so there's barely any real plantable soil back there. It seems to pool in front and Ive added a French drain but I don't think it helps much either. The front yard stays constantly mushy & soggy. I'm 75 yrs. old, been here 4 yrs. Every year I try to dig out thatch to help drainage. Severe drainage between the houses facing Commonwealth & the houses facing Robinwood. There's is a mahole across Commonwealth a 3820 with no culvert and there is a culvert on Robinwood but apparently none of that relieves the problems. The sidewalks along Robinwood are constantly wet and the nunoff from yards look like there's iron in it. I can and will take photos to send. It happens everytime it rains ar appreciable amount.	4 N/A West Pointe	Crooked Cree	ik O	0	0	0 0.0	0.0	0.0 0.	0 0.0	0.0	0.0 0.0

A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A	Image: state         Image: state<	204	Lorraine Pope	Lpope0222@gmail.com	Yard	EveryMulti	501-837-8522	1313 Ruth Belle Court	Phone	No	Yes	-92.50440157 34.60943339 8	Miller Place	Hurricane	0 0	0	0	0.0	0 00	0.0 (		00 00
10       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       1000       10000       1000       1000      <	No.       N									No		The drainage culver is not large enough to handle all of the water. There is a large empty field that the water runs off as well. It come in and gets out of the banks floods my yard and between two houses it has been more than a knee deep. Plus the neighbor or the opposite side drains across my back yard as well. A church owns the properly behind us and they would let the city do something to help us. We should not be forced to leave like this -92,46033002 every time it rains. Weas help do something so its not a concer every time it rains. Weas hould have to worry about damage to our property. I have set ivery high. There are some things that the city could do to help with this concern and then put it on the mast improvement plan. I have some photos that I could share but they		Creek Crooked Creek								
Image: probabit     Image: probabit<	Note	206	Robyn Davis	Jrobyndavis@gmail.com	Yard	EveryMulti	501-749-7142	905 Woodside Cove	Email	No	Yes	Woodside Cove. It begins between 904 Woodside Cove and 1004         Woodside Cove then flows across to a drain located between 905         Woodside Cove and 903 Woodside Cove. Also, in the most eastern part of the backyard of 905 Woodside Cove, there is always a tot of standing water after a heavy rain. Heavy rain will cause water to build up in my front yard which sometimes goes in my garage, b         -92,50339422         34,61290548         N/A	Edgewood	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
Norm         Norm <th< td=""><td>Normal And Antion And And And Antion And Antion And Antion And Antion Antio Antion Antio Antion Antion Antion Antion Antion Antion Antio Ant</td><td>207</td><td>JESSICA</td><td>Jessica.scott61310@gmail.com</td><td>Yard</td><td>EveryMulti</td><td>501-909-4814</td><td>1412 Katrina Drive</td><td>Email</td><td>No</td><td></td><td>across from the Jr high. Everytime it rains the ditch overflows and -92.49487866 34.58105723 N/A it's like a river running through the backyards of those houses.</td><td>Pleasant Pointe/Cedarwood</td><td></td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>0.0 0.0</td><td>0.0 0</td><td>.0 0.0</td><td>0.0 0.0</td></th<>	Normal And Antion And And And Antion And Antion And Antion And Antion Antio Antion Antio Antion Antion Antion Antion Antion Antion Antio Ant	207	JESSICA	Jessica.scott61310@gmail.com	Yard	EveryMulti	501-909-4814	1412 Katrina Drive	Email	No		across from the Jr high. Everytime it rains the ditch overflows and -92.49487866 34.58105723 N/A it's like a river running through the backyards of those houses.	Pleasant Pointe/Cedarwood		0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
No.       N	Normalization       Normalinstation       Normalization       Normalizatio	209	Yesenia Solis	Yeseniasalazar731@gmail.com	Yard	EveryMulti	5016127502		Phone	No	Yes	Entrance to the drain needs to be cleaned out. There is a lot yard debris and it prevents the water from flowing out of my yard92.50958276 34.62164666 5	Forest Cove		3 3	3	3	3.4	3.7 3.8	3.9 4	.6 4.2	5.0 4.4
No Normal scatter No <t< td=""><td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1&lt;</td><td>210</td><td>Erick Martin</td><td>eamartin304@gmail.com</td><td>Yard</td><td>EveryMulti</td><td>501-353-5420</td><td>1406 Katrina Dr. Bryant, AR, 72022</td><td>Email</td><td>No</td><td>Yes</td><td>All the backyards that face the Dollar general and Valero ga station flood whenever there is rain, due to when the sever was installed in the easement behind the business and our homes. the ditch was dug up and was not properly created again, it's one huge-92.49584503 flat surface so the water that is supposed to be in the drain connects with out yard and creates a huge river in all of our</td><td>Pleasant Pointe/Cedarwood</td><td></td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>0.0 0.0</td><td>0.0 0</td><td>.0 0.0</td><td>0.0 0.0</td></t<>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1<	210	Erick Martin	eamartin304@gmail.com	Yard	EveryMulti	501-353-5420	1406 Katrina Dr. Bryant, AR, 72022	Email	No	Yes	All the backyards that face the Dollar general and Valero ga station flood whenever there is rain, due to when the sever was installed in the easement behind the business and our homes. the ditch was dug up and was not properly created again, it's one huge-92.49584503 flat surface so the water that is supposed to be in the drain connects with out yard and creates a huge river in all of our	Pleasant Pointe/Cedarwood		0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
D And Apple </td <td>10       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       10</td> <td>211</td> <td>Sherry Williamson</td> <td>sherrywilliamson.106@comcast.net</td> <td>Yard</td> <td>EveryMulti</td> <td>(501) 831-3896</td> <td></td> <td>Email</td> <td>No</td> <td>Yes</td> <td>added trees and a French drain. But it has not helped since flood -92.49676934 34.62829155 17</td> <td>West Pointe</td> <td></td> <td>0 0</td> <td>0</td> <td>0</td> <td>0.0</td> <td>0.0 0.0</td> <td>0.0 0</td> <td>.0 0.0</td> <td>0.0 0.0</td>	10       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       100       10	211	Sherry Williamson	sherrywilliamson.106@comcast.net	Yard	EveryMulti	(501) 831-3896		Email	No	Yes	added trees and a French drain. But it has not helped since flood -92.49676934 34.62829155 17	West Pointe		0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
NoNoticeNoticeNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNoNo <t< td=""><td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th< td=""><td>212</td><td>Jack Pritchett</td><td>jpritch2@sbcglobal.net</td><td>Yard</td><td>EveryMulti</td><td>5012312338</td><td>208 N. Hazel St.</td><td>Email</td><td>No</td><td>No</td><td>Our neighbor hood has no gutters on the streets. When it rains m property becomes basically a lake. Same for many of my neighbors. Some of the culvers are completely clogged. Some</td><td>Original Town</td><td>Crooked Creek</td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>0.0 0.0</td><td>0.0 (</td><td>0 0.0</td><td>0.0 0.0</td></th<></td></t<>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <th< td=""><td>212</td><td>Jack Pritchett</td><td>jpritch2@sbcglobal.net</td><td>Yard</td><td>EveryMulti</td><td>5012312338</td><td>208 N. Hazel St.</td><td>Email</td><td>No</td><td>No</td><td>Our neighbor hood has no gutters on the streets. When it rains m property becomes basically a lake. Same for many of my neighbors. Some of the culvers are completely clogged. Some</td><td>Original Town</td><td>Crooked Creek</td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>0.0 0.0</td><td>0.0 (</td><td>0 0.0</td><td>0.0 0.0</td></th<>	212	Jack Pritchett	jpritch2@sbcglobal.net	Yard	EveryMulti	5012312338	208 N. Hazel St.	Email	No	No	Our neighbor hood has no gutters on the streets. When it rains m property becomes basically a lake. Same for many of my neighbors. Some of the culvers are completely clogged. Some	Original Town	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 (	0 0.0	0.0 0.0
Normal       Antenperto	Note       Summe	213	CHRISTY M SIMONS	irisofmyeye@yahoo.com	Yard		5019123518		Phone	No		neighbor to the South's back yard, but it is not sufficient to -92.4719413 34.61437896 22	Cambridge Place	Crooked Creek	1 1	0	0	2.0	0.5 2.2	0.6 0	.0 0.0	0.0 0.0
10       Normal       Normal       Antenne       Antenne       Normal	N       Normal	214	Howard Tucker	tuckertsr@yahoo.com	Road	EveryMulti	501-940-4365	2412 Raintree Dr., Bryant, AR 72022	Phone	No	Yes	Water constantly stands at the end of our driveway and does not ever drain. We have a pool of water with leaves and debris constantly. We have trouble heaching our mail because of the water always in front of our mailbox. During winter months, snow and ice become a hazard when freezing. We have contacted the         -92.48408308         34.61695916         36	Carywood/Raintree Acres	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
Notice       Ausse       Ausse <t< td=""><td>No.       Normal Answer (Normal Answer (Norma Answer (Normal Answer (No</td><td>215</td><td>Robert Shaw</td><td>reneeshaw@earthlink.net</td><td>Yard</td><td>EveryMulti</td><td>5019200876</td><td></td><td>Email</td><td>No</td><td></td><td>get to 10 to 15 ft wide then flows into courtyard cottages and flood them. We have been here for over 30 years and the years of -92.50269014 34.63296464 16</td><td>Stoneybrook/Springhill Acres</td><td>Crooked Creek</td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>0.0 0.0</td><td>0.0 0</td><td>.0 0.0</td><td>0.0 0.0</td></t<>	No.       Normal Answer (Normal Answer (Norma Answer (Normal Answer (No	215	Robert Shaw	reneeshaw@earthlink.net	Yard	EveryMulti	5019200876		Email	No		get to 10 to 15 ft wide then flows into courtyard cottages and flood them. We have been here for over 30 years and the years of -92.50269014 34.63296464 16	Stoneybrook/Springhill Acres	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
1         1         1         Note:         2         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 <th1< th="">         1         1         1<td>1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></td><td>216</td><td>Bob McKeon</td><td>salinecoww@sbcglobal.net</td><td>Road</td><td>EveryMulti</td><td>15019444528</td><td>15250 Hwy111, P.O. Box 390</td><td>Email</td><td>No</td><td></td><td>FLOODS out Brookwood Road and our Sewer plant. The BIG ditch that flows across Shobe Road from Bryant's Housing Developments under the Railroad Tracks backs up Crooked 34.61348737 N/A</td><td>WWTP - Outside City Limits</td><td>Crooked Creek</td><td>0 1</td><td>2</td><td>2</td><td>0.0</td><td>0.0 0.0</td><td>0.0 0</td><td>r.0 0.0</td><td>0.0 0.0</td></th1<>	1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<>	216	Bob McKeon	salinecoww@sbcglobal.net	Road	EveryMulti	15019444528	15250 Hwy111, P.O. Box 390	Email	No		FLOODS out Brookwood Road and our Sewer plant. The BIG ditch that flows across Shobe Road from Bryant's Housing Developments under the Railroad Tracks backs up Crooked 34.61348737 N/A	WWTP - Outside City Limits	Crooked Creek	0 1	2	2	0.0	0.0 0.0	0.0 0	r.0 0.0	0.0 0.0
Aste da	Ashe Case         Ashes Case <t< td=""><td>217</td><td>Lloyd Kassler</td><td>lloyd.kassler@dillards.com</td><td>Yard</td><td>EveryMulti</td><td>501-580-2217</td><td>804 Shobe Rd, Bryant, AR 72022</td><td>Phone</td><td>No</td><td></td><td>The dick between my home and 808 Shobe Rd was repaired/filled with a concrete pipe approx early 2000s to keep my house from falling into the open dich at that time. During the last big storm à few years ago that caused ail of the flood issues, it washed out where the pipe opens to a dick and has left a huge hele/open pit. When there is a big rain, the water washes over the ground, as wi as through the pipe. It has washed away all of the topsoil through this area over time. The read also floods briefly during the runoff. There appears to be a severe ripe across the dich in this area, and</td><td>Carywood/Raintree Acres</td><td>Crooked Creek</td><td>2 2</td><td>2</td><td>2</td><td>3.6</td><td>1.7 3.8</td><td>2.0 4</td><td>.5 2.6</td><td>4.8 2.8</td></t<>	217	Lloyd Kassler	lloyd.kassler@dillards.com	Yard	EveryMulti	501-580-2217	804 Shobe Rd, Bryant, AR 72022	Phone	No		The dick between my home and 808 Shobe Rd was repaired/filled with a concrete pipe approx early 2000s to keep my house from falling into the open dich at that time. During the last big storm à few years ago that caused ail of the flood issues, it washed out where the pipe opens to a dick and has left a huge hele/open pit. When there is a big rain, the water washes over the ground, as wi as through the pipe. It has washed away all of the topsoil through this area over time. The read also floods briefly during the runoff. There appears to be a severe ripe across the dich in this area, and	Carywood/Raintree Acres	Crooked Creek	2 2	2	2	3.6	1.7 3.8	2.0 4	.5 2.6	4.8 2.8
2       0 Restart Arrow       Famout Addation Addatiad Addatiad Addation Addatiad Addatiad Addation Addati	10         Obtes Form         Form         Operation         Varie         Form         Operation         Operation        Operatio	218	Andrea Clark	andrea@andreasschoolofdance.net	HouseBusiness	EveryMulti	5012311383	211 NE 2nd St Bryant, AR 72022	Email	No		Pretry much every time there is a Flash Flood warning issued. Our road level is higher than our gravel parking to so water from the road flows directly around our building. We also have water comin from the root with nowhere to go. We've had to instal new guttel systems on the building as well as a sump pump to pump water further down the lott. We've also just had \$1,000 worth of termiti- garage to fix, in part because there is just so much water in their swarning season. When we flood it has risen to a max of an inch or so. Sometimes making it throughout the whole slab portion of the building to the crawl space. We have spent countless hours and even had to close our business for the day to shop vac all the water up. And our clients have to walk through standing water to	Original Town	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1	2       Name digeting       Yame       See of the second secon	219	Debbie Fannon	Fannondebb@yahoo.com	Yard	EveryMulti	501-366-3111		Phone	No		the street. All storm water drains into my hard. Paid thousands of -92.51006966 34.62763746 6	Forest Cove		0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
Image: bit im	21         Jach wilkers         Jack wilkers	220	Nan Ring	Nanettering@gmail.com	Yard	EveryMulti	5018403987	-	Phone	No	Yes		Pleasant Pointe/Cedarwood	Hurricane	0 0	0	0	0.0	0.0 0.0	0.0 0	0.0 0.0	0.0 0.0
223         jeffery neel         needword/2001 (§yahoo.com         Yard         EveryAulit         500-1416-5172         Hold Nathina of Bryant, AR 72022         Email         No         Yes         Bablic ry home is a stracht and staterbauge ry strate stater (reget and reget ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd staterbauge ry home is a stracht and radie werd werd ry home is a stracht and radie werd werd ry home is a stracht and radie werd werd ry home is a stracht and radie werd werd ry home is a stracht and radie werd werd ry home is a stracht and radie werd werd ry home is a stracht and radie werd werd ry home is a stracht hand werd term ry home is a stracht and radie werd	223         jetting mell         medleworks2001@galox.com         Vard         EveryMulli         501-416-5172         Humane         Mode Mathins at the pression of medleworks2001         Humane         Multical medleworks2001         Humane         No         Vard         Below of standing wells over medleworks2001         Humane         No         Vard         Humane         No         Vard         Standing at the medleworks2001         Humane         No         Vard         Humane         No         Vard         Standing at the medleworks2001         Humane         No         Vard         Standing at the medleworks2001         Humane         No         Vard         Below of standing wells over has at the medle standing wells over has at the medle standing wells over has at the medlework at t	221	John williams	jp4williams@gmail.com	Yard	EveryMulti	5014828836		Email	No		Most of the houses on the east side of Katrina get flooded back yards when it rains a lot from the run off of the property behind the privacy fences. I think that land belongs to the school. If a small dich was cut 15 foot from the property line all that water would 'qrain south to the detention area behind dollar general and big ref instead of washing through the yards. It gets pretly bad when there is a big rain. Thank you	Pleasant Pointe/Cedarwood	Hurricane	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
223       jening mean       rand       rand       ceneral       o       rand       rand       ceneral       rand       rand       ceneral       rand       ceneral       rand       rand <th< td=""><td>223       j pring mig mig mig mig mig mig mig mig mig mi</td><td></td><td>Zetha Bone</td><td>z.bone@yahoo.com</td><td>Road</td><td>EveryMulti</td><td>5015190810</td><td>Bryant</td><td>Email</td><td>No</td><td>Yes</td><td>The street in front of my house retains water after rains- near the comer of Stillman and Vickie Dr -92.51484064 34.62506654 5</td><td>Springhill Manor</td><td>Creek</td><td>0 0</td><td>0</td><td>0</td><td>0.0</td><td>0.0 0.0</td><td>0.0 (</td><td>.0 0.0</td><td>0.0 0.0</td></th<>	223       j pring mig mig mig mig mig mig mig mig mig mi		Zetha Bone	z.bone@yahoo.com	Road	EveryMulti	5015190810	Bryant	Email	No	Yes	The street in front of my house retains water after rains- near the comer of Stillman and Vickie Dr -92.51484064 34.62506654 5	Springhill Manor	Creek	0 0	0	0	0.0	0.0 0.0	0.0 (	.0 0.0	0.0 0.0
Varial       Systems F6@yahoo.com       Yard       EveryMulti       Softward	Last         Sharnon Sims         Simiran 56graho.com         Yard         EveryMulti         Softs157371         Softs157371         Starton         Simiran 26graho.com         Simiran 56graho.com         Simiran 26graho.com	223	jeffrey neel	neelworld2001@yahoo.com	Yard	EveryMulti	501-416-5172		Email	No	Yes		Pleasant Pointe/Cedarwood		0 0	1	1	0.0	0.0 0.0	0.0 1	.0 0.5	1.1 0.6
206       Drainage ditch that runs across Augusta Cove has had an upgrad recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with recently but the down stream ditch that it feeds into is choked with r	Vertical         Proger Poole	224	Shannon Sims	Smsims76@yahoo.com	Yard	EveryMulti	5015173371	Arkansas It floods behind all houses on this row behind fence into the yards. The yard stays wet almost all year unless it	Email	No	Yes	type of a large pipe for the water to drain into and take the water low the retaining pond behind the mailboxes. The water does not drain correctly and Landers builder was supposed to address it years ago. When we have lost of rain you can see water stilling on top of the ground all the way to the tree in the yard behind me. My yard will stay wet almost halfway up my backyard causing a huge was sfor my dog. Please look into putting drainage pipes all the way behind the subdivision this has been a major complaint for everyone in this subdivision to a slong as 1 have been there. I have taken photos in the past I will have to find them on a hard drive if you actually need them let me know I will look for them.         34.61425876         22	Johnswood Village	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
222 Baser Dadie recently but the down stream ditch that it feeds into is choked with an accorptor 24 62146000 c	28       Roger Poole       reger yould dagmail.com       HouseBusiness       EveryMulti       501837516       11274 Augusta Cove Byot AR 2022       Email       No       A       C       Feest Mark       A       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C       C <thc< th="">       C       <thc< th=""> <thc< th=""></thc<></thc<></thc<>	225	Matt cochran	Jm_cochran@yahoo.com	Yard	EveryMulti	5019401371	2620 johnswood village drive	Email	No	Yes		Johnswood Village	Crooked Creek	0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
220 Roger Poole Toger Volle Viewegetation including what some would call small trees. It -22.30/960/3 34.52/10966 6 Porest Cove Creek 0 0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	277 Page Norman Decisionamental hotmail com Huricane Example in 561-221-3078 3201 Independence Circle Phone No. Example in trains a connect four bedrard floode 42.4658804 34.6270470 6 Weet Pointe	226	Roger Poole	rogerover3dot@gmail.com	HouseBusiness	EveryMulti	5018375116		Email	No		recently but the down stream ditch that it feeds into is choked with thick vegetation including what some would call small trees. It 34.62116988 6	Forest Cove		0 0	0	0	0.0	0.0 0.0	0.0 0	.0 0.0	0.0 0.0
27 Bosis Norman Designman@htmail.com Houses EventAluli 661-221-3078 3201 Independence Circle Phone No. No. Fuentime it nige a corner of our hadvard florde		227	Rosie Norman	Rosienorman@hotmail.com	HouseBusiness	EveryMulti	661-221-3978	3201 Independence Circle Bryant AR. 72022	Phone	No	No		West Pointe	Hurricane Creek	0 0	0	0	0.0	0.0 0.0	0.0	.0 0.0	0.0 0.0

										This entire neighborhood is suffering from extreme standing water and saturated lots after rain. I know that my house has standing										
228	Brooks Channell	Brooks.channell@yahoo.com	Yard	EveryMulti	5012135191	3413 LaCross Drive Bryant, AR 72022	Phone	No	No	and saturated Disk against truth. Notify house ites standing water that pools against truth of the solution of the sister and also with the family who owns the large pit of 1 and behind us and they all agree that the city needs to do something about the water issue or this neighborhood is going to go downhill structurally fast. There, 22.46421956 all the way down to the back of the neighborhood running behind us and they all the way down to the back of the neighborhood running behind us and they northor core into the site of the neighborhood running behind our frence line to drain this water and it should be put as a high priority project. Lurge someone involved with this project to visit try house after a rain and see the amount of water that these areas hold. Please contact me for more information. Email me with an email address I can send pictures to. I will start getting them.	Meadowlake	Hurricane Creek	0 0	0	0	0.0 0.	.0 0.0	0.0 0.	0 0.0	0.0 0.0
229	Donna Rice	donna.rice1937@sbcglobal.net	Other	EveryMulti	501-580-3957	518 Lora Dr Bryant, AR	Phone	No	Yes	Almost all of the culver's ohn my side of the street, even number houses, are blocked and the ditch isn't deep enough for the rain run off, with power poles, (one is leaning), and water meters in the ditch it can't be dug deeper, this causes yards, carports, my garag and the street in front of the old Fire Station to flood92.43386989 Answered "other" in below question didn't give all the above option. I haven't made an insurance claim, paid out of pocket for repairs do not know if neiphorbs have filed claims. Have sent pictures to Street Department.	Pikewood	Crooked Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	0 0.0	0.0 0.0
230	Jeffrey Hartsell	jhart2399@gmail.com	Yard	EveryMulti	5014252137	3820 Robinwood Circle Bryant, AR 72022	Phone	No	Yes	The end of the storm drains in our neighborhood terminate in our backyard. The storm drain has began to erode the ground in my backyard. In periods of heavy rain my entire backyard floads out to 30-40 feet. Also in periods of heavy rain my estim drain system does not carry the entire load and overflows through my driveway -92.49789167 and my fine gate between mine and my neighbors house. This has caused several thousand dollars worth of damage from a storm on April 30, 2017. I am attending a video from a storm on May 18, 2021.	West Pointe	Crooked Creek	1 1	2	2	2.4 1.	3 2.6	1.5 3.	4 1.8	3.6 1.9
231	Kenneth Bunn	kbunn1950@yahoo.com	Yard	Every	15019437098	1813 Pine Circle	Email	No	Yes	Watershed (I think) located at I30 Frontage and N. Prickett Rr overflows and is constantly flooding back yards that back to the watershed         -92.50819404         34.61620312         7	Hidden Creek	Hurricane Creek	2 3	3	3	1.1 2.	.3 1.1	3.1 0.	8 4.3	0.8 4.6
232	Katherine Roberts	Krob467@yahoo.com	Yard	EveryMulti	5014137791	2301 Chelsea dr Bryant, AR 72022	Phone	Yes	Yes	During a regular rain water accumulates in back and front yard causing mosquito problem and yard stays wet and soft atimost al year long. Water has come into the house on several occasions. 334.6153653	Carywood/Raintree Acres area	Crooked Creek	0 0	0	0	0.0 0	.0 0.0	0.0 0.	0 0.0	0.0 0.0
233	Erick Martin	eamartin304@gmail.com	Yard	EveryMulti	5013535420	1406 Katrina Dr. Bryant, AR, 72022	Email	No	Yes	When the sewer was installed for the new dollar general an           Valero, the duth in the assement was newer fixed so there is a tot-922.49585379           of standing water that it's black and creating a mosquito breeding	Pleasant Pointe/Cedarwood	Hurricane Creek	0 0	0	0	0.0 0	.0 0.0	0.0 0.	0 0.0	0.0 0.0
234	Brenda Gregory	Jbgreg@aol.com	Yard		501 847 1513	1312 Ruth Belle Ct Bryant, AR 72022	Email	No	Yes	Backyard has a huge hole due to run-off from streets behind me also yard fills with water and dead grass from streets behind me -92.4759968 34.59421926 N/A	Miller Place	Hurricane Creek	1 1	1	1	0.0 0	.0 0.0	0.0 0.	0 0.0	0.0 0.0
235	Traci Baker	Supermom2two14@yahoo.com	Yard	EveryMulti	5015807441	1001 Edgewood Dr Bryant, AR 72022	Email	No	Yes	Whenever it rains my side yard floods which moves into my garage92.50400477 34.61346914 N/A	Edgewood	Crooked Creek	0 0	0	0	0.0 0	.0 0.0	0.0 0.	0 0.0	0.0 0.0
236	Ronnie E Kettles	r.kettles@yahoo.com	Yard	EveryMulti	501-680-4288	2754 Mountain View Road Benton, AR 72019	Email	No		Drainage ditch between house and street overflows every time it rains. Ditch has standing water most of the time -92.49089488 34.61577178 37	Carywood/Raintree Acres area	Crooked Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	0 0.0	0.0 0.0
237	Jay Sweningson	Speedwagonj@yahoo.com	HouseBusiness	Every	5016265111	300 Crossing Court Bryant, AR 72022	Email	Yes	Yes	It is a well known issue. The creek in The Crossings at Oak Hill (within the Oak Giens subdivision area) has flooded 2-3 hones in out neighborhood since the community was built. The creek needs to be cleaned out and restructured. The first big storm we had, a adjoining property had cut trees, but dich't remove them, they washed into one of our bridges and dammed it up. Resulting massive erosion and washing away of protective rocks and such Since them we have had beavers dam further down creek on another person's property as well. And growth needs to be removed as well so flow can be smooth.	Oak Glenn	Owen Creek	3 3	3	3	4.0 4.	6 4.6	5.1 5.	4 5.9	5.6 6.2
238	Carol Alkire	calkire2@sbcglobal.net	Road	Every10	501-847-3434	1014 Cedar Dr. (Springhill Acres)	Email	No	No	The creek can overflow onto the roadway during heavy rain events92.50630502 34.62959256 6	Springhill Acres	Hurricane Creek	2 2	3	3	3.2 2	.4 3.5	2.7 4.	1 3.2	4.4 3.4
239	DANIEL DELLORTO	dangaild@att.net			501-352-8200	301 DOGWOOD PLACE DR	Email		Yes	This is an erosion issue from the storm drain/ditch between 301 and 305 Dogwood Place Dr. We have live here for 20 years and the ditch has creded several fact on both sides. A sewage manho separated due to erosion in Oct. 2013 (see pictures) and was taken out. There is also all fit tabion at the back of the lots. Rocks and some concrete has been put down but the ditch sides are still slowing eroding. We were told when we moved in 20 years ago that the city plan was to put in a large culvert pipe from the street the fit station and cover I level with dift and grass. This erosion w eventually encoach the fences on both sides of the ditch.	Dogwood Place	Crooked Creek	0 0	0	0	0.0 0.	.0 0.0	0.0 0.	0 0.0	0.0 0.0
240	Casey McCarthy	caseymc2011@gmail.com	Yard	EveryMulti	5015907880	2807 Johnawood Village Drive	Email	No		The South side of our neighborhood floods horribly when it rains and remains wet for days afterwards. There is a shallow creek bed behind our frace that does nothing to help move the water. Use 192-46867848 34.61425491 22 soaked up by the ground. My backyard is mostly unusable for many months during the year.	Johnswood Village	Crooked Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	0 0.0	0.0 0.0
241	Mary Beth Brewer	beth.brewer@sbcglobal.net	HouseBusiness	EveryMulti	2143540657	17 Eastwood Dr	Email	Yes		Development of new housing on off Mills Park Road Increased runoff during mid to heavy rains: resulting in flooding on Eastwood Dr, specifically in front of 16 Eastwood. Bryant widened the drainage dich between Mills Park Rd and Eastwood Dr; however they did not install drain all the way to the creek behind subdivisio, nor did they replacelenlarge the drain going under the street In  -92.47991568 front of 16 Eastwood Dr. Eastwood Dr. However the dich now that the underground drain cannot handle the volume and overfows into the street and In the house at 16 Eastwood. This house has flooded several times over the past fev years due to this issue.	Eastwood	Crooked Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	0 0.0	0.0 0.0
242	William Brent Jones	wbjones1@gmail.com	Yard	EveryMulti	5014254290	212 Dogwood Place Dr	Email	No	Yes	I've lived at this address since 2006 and the backyard on my sid of the street all the way down to the bottom of the hill is a lake when we have heavy rain. It pools up at each privacy fence. I any -92.48841636 attaching a photo from April 13 and still have some standing water today the 24th.         34.60541426         38.	Dogwood Place	Crooked Creek	0 0	0	0	0.0 0	.0 0.0	0.0 0.	0 0.0	0.0 0.0
243	Courtney Johnson	Crjohnson@uams.edu	Yard	EveryMulti	501-909-3225	305 Dogwood Place Dr	Phone	No	Yes	Ever time there is heavy rainfall or extended days of rainfall the ci owned ditch floods our yard -92.48725764 34.60582431 38	Dogwood Place	Crooked Creek	0 0	0	0	0.0 0	0 0.0	0.0 0.	0 0.0	0.0 0.0
244	Steven Wise	støven.wise@irsd.org	Other	EveryMulti	5013501410	104 RICH ST	Email	No	No	Storm water in this part of Bryant drains to the railroad tracks and that is where it stays. These areas near the railroad to not drain and produce millions of mosquitoes during the summer moths. The railroad property is not maintained, and dredged was over 40 years ago92.49470789 The railroad has been uncooperative in keeping the area maintained. Previous mayors have also been unable to address the issues blaming the railroad instead. Surely the city and our attorney can get the railroad is comply with this maintenance issue.	Railroad	Crooked Creek	0 0	0	0	0.0 0.	0 0.0	0.0 0.	0 0.0	0.0 0.0
245	Olga Williams	olga@markpettersen.com	Yard	EveryMulti	501-847-4857	718 Elkhart Loop Bryant, AR 72022-3956	Email	No	Yes	Small river flows through this section of the Bryant Meadows neighborhood during heavy rains, most recently was 2022-04-13, -92.49685953 34.58535288 N/A Flooding of one or more homes over the years has occurred here.	Bryant Meadows	Hurricane Creek	0 0	0	0	0.0 0	.0 0.0	0.0 0.	0 0.0	0.0 0.0
246	Rosalyn Poole	rosalyn0430@gmail.com	Yard	EveryMulti	501-428-8778	19 Arcadia Circle Bryant AR 72022	Email	No	Yes	Along our property line in the backyard there is standing water yet round. It is worse when it rains. It keeps the neighboring yard wet and boggy. It is wet encough to constantily not our fence boards. A tree with rotten roots fell in our backyard destroying the fence in 2019 When it is warm, the moscultees are awfu	Bloomfield Hills	Crooked Creek	1 1	1	2	0.8 0.	9 0.8	1.0 0.	8 1.5	0.8 1.7
247	Charisma Keith	charismaketh@icloud.com	Yard	EveryMulti	5012135112	505 Martin Ln Bryant, AR 72022	Email	No		I live in Bryant Meadows. Every time it rains our street (Martin) floods where there is a drainage ditch. My backyard and front yard flood every time it rains to the point that you cannot walk on it for days after the rain and is almost always soft/wet when it doesn't rain. In the street the water can be several inches deep. My water -92.49302548 and they will not fix the issue. I know my yard is not the only one flooding. I see neighbors that have standing water in their front yards every time it rains. I can only imagine the back is the same.	Bryant Meadows	Hurricane Creek	0 0	0	0	0.0 0.	.0 0.0	0.0 0.	0 0.0	0.0 0.0

248	Courtney Johnson	courtney3980@gmail.com	Yard	EveryMulti	5019093225	305 Dogwood Place Dr.	Phone	No	Yes	1. The run-off is full of weeds, some growing as tall as our house think this is a safety concern because it very well could be beddin snakes.	9 -92.48725764	34.60582431	38 Dogwood Place	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
249	Gunner Miller	gunnermiller9@gmail.com	Yard	EveryMulti	4798835836	3309 Longmeadow Drive Bryant, AR, 72022	Email	No	Yes	2. This run-off is causing land erosion to my propert. I have nearly continual standing water in my yard except for in th hottest of summer months. The sub division was barely built up when it was constructed and is at a lower elevation then the roa- leading in. Anytime it rains, all runoff flows from the top of the roa	-92.46345245	34.62364448	19 Meadowlake	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
250	Branon Fryar	fryafamily@yahoo.com	HouseBusiness	EveryMulti	5016900368	4 Huntington Estates Bryant AR 72022	Phone	Yes	Yes	through all of the streets and yards in the neighborhood. Everyon has the same issue. Drainage issuel would like to submit is for Crooked Creek flash flooding. I live at 4 hurhington Estates and the creek flash flooding very rapidly and becomes dangerous multiple times a year. Wat can be seen several feet high into Parkview cul de sac as well in my property bordering both sides of Crooked creek. Plans for Bryant Parkway and a waking trail are to croos crooked creek in the area I am reporting. This is a major public safety issue with the planed development. I know houses on Eastwood flood during major rain events due to tributary drainage issues into crooked creek.	er o -92.47706759	34.6087106	23 Eastwood	Crooked Cree	ek 3	3	3	3 3.3	4.5	3.5 4.9	) 3.9	6.0 4.1	6.5
251	Kelly McLarty	kellymclarty@ymail.com	Yard	EveryMulti	501-425-7081	1609 Davis Dr. Bryant, AR 72022	Email	No	No	The drainage creek behind my house continues to plug up. This is the drainage section from Andrew Dr. to Forest Dr. The backyard of 3017 Forest Dr. gets flooded during hard rains.	s -92.50777561	34.62299747	6 Forest Cove	Hurricane Creek	1	1	1	1 2.6	0.8	2.8 0.5	3.2	1.1 3.4	1.2
252	Sandra Powell	sandi_1212@sbcglobal.net	Yard	EveryMulti	5015531011	3349 Garden Club Drive Bryant, AR 72023	Phone	No	Yes	When raining a flow of water travels down my back yard with abo 3" of water in yard	<sup>ut</sup> -92.47718435	34.62585073	N/A Andres Place	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
253	carolann boone	kjboone1@gmail.com	Road	EveryMulti	5016802335	24 tanglewood	Email	No		with the extended building of the school there is an ever increasin amount of water run off when there is a heavy rainfail- here is a heavy rainfail there is suspected that future development (denouement of vegetation, it addition of concrete and leveling of ground) will exacerbate the problem. Thanks kathy boone	-92.49522539	34.59787885	11 Tanglewood Acres	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
254	Jessica Ross		Yard	EveryMulti	4799700174	3009 Andrew Dr. Bryant, AR 72022	Email	No		The back yards in my neighborhood (Forest Cove) flood horribly. river literally runs through the middle of my yard and just stays we Same with the side yard of my house. Having bought my house a the end of winter, the flooding issue wasn't evident until spring. It so furstrating when it comes to mowing and just waking around i my yard not to mention the mosquito problem it creates.	nt s n	34.62293596	5 Forest Cove	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
255	Joanne Griggs	jwgriggs56@gmail.com	Yard	EveryMulti	5015293009 or 501 672-9714 (Terry Griggs)	814 - 811 Lindy Cove	Email	No		The cul de sac has no storm drain. It ponds up on east side (se addresses above). The water runs through the back yard like a	-92.49299128	34.58706069	N/A Bryant Meadows	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
256	William Pennington	Cliffandjessp@yahoo.com	Yard	EveryMulti	8708185719	2312 Richland Prak Dr	Email	No	Yes	I lie on the west side of Richland Park and several home including mine have spots in our back yards that retain water. The do not drain properly at all. It stays so wet that you can't cut the grass not even get close with a weedeater without si king into the ground state of the state.	-92.4902894	34.61792588	37 Carywood/Raintree Acres	Crooked Cree	ek O	0	1	1 0.0	0.0	0.0 0.0	1.8	0.6 2.0	0.7
257	Kristan Hendricks	krhendricks4546@gmail.com	Yard	EveryMulti	5015078318	13 Parkview Dr Bryant, AR 72022	Email	Yes	Yes	2017-in garage about 1.5 ft of water Yard has flooding multiple times every yea	-92.47901492	34.60878378	23 Eastwood	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
258	Doris Sloan	dorisloanj@gmail.com			5015168152	300 Dogwood Place Drive, Bryant.	Email	No		At this address more than 20 years and have had on-going issue with sinkholes at the drain at the SE corner of our back yard. There is one forming new shert 21 × 21 corner.	-92.48780657	34.60534511	38 Dogwood Place	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
259	Marshall Peters	marshall@mpire.biz	Other	EveryMulti	5014148340	Marshall Peters & Associates 2020 W 3rd St, Suite 201 Little Rock, AR 72205-4463	Email	No	Yes	There is one forming now, about 3' x 3' across Water comes from north of the interstate, under 1-30 and the access roads and is flooding the back of World Wide Weapons and the parking lot of Bryant Piaza. With each moderately heavy rain, this is causing exponentially more enaion of the land on too sides of the ditch. In the fifteen years of my association with thes properties, water has never once stopped llowing!	h-92.49474866 e	34.62023874	N/A Interstate service road	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
260	Tim and Lesa Vandiver	tivandiver1983@gmail.com			501.554.1511	3816 Logan Ridge Dr. Bryant AR 702222	Email			No damage. I just understood from the card in the mail that this was where poor drainage issues could be discussed to improve drainage: There is a retention pond at the end of the street (Logan Ridge Dr.) next to Hwy 5. We were told that this was a retention pond the hold water to slow drainage before emptying into the ditch alongside Hwy 5. It is nothing but a frog and snake reservoir. During the new construction of Hwy 5 could this pond be eliminated? Simply connecting the intake from the street drainag to the exit splitway with a large pipe and then filling in the pond at covering the pipe with dirt would solve the problem. Then the homeowners could just mow that area instead of dealing with the hazard. Come look at it. thanks. Tim	92.48946552 e d	34.62990826	N/A Hunter Crossing	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
261	Jeannie Telford	Telfordjeannie@gmail.com	Road	EveryMulti	501-773-9178	812 Providence Drive Bryant 72022	Phone	No	Yes			34.62767942	6 West Pointe	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
262	Jason Baertlein	Jasonbaer79@gmail.com	Yard	EveryMulti	414-379-0655	1300 Johnswood rd Bryant AR 72022	Phone	No		Would be great to have better drainage on mills park rd and shot rd, being how much tax revenue will be coming from the new development of Bryant Parkway and the future expansion it woul be great to get a jump start to keep this area expanding and generating more revenue for the city.		34.61326006	N/A Mills Park/Shobe Road	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
263	Peggy Wilson	pegofmyheart99@gmail.com	Yard	EveryMulti	501-231-2206	210 SE Second Street Bryant AR 72022	Email	No		Whenever it rains a few inches the ditches in front of my house and across the street from my house stay full other for weeks. When it rains a lot the ditch across the road from my house will flood and cover the add and flood my front yard. The flood wate does not reach the house, but has come close a couple of times. The city has dug out the ditches, but that has not seemed to help the droblem.	-92.4871563	34.59318553	N/A Original Town	Hurricane Creek	0	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
264	Gail Cliff	gmcliff52@aol.com	Yard	EveryMulti	15015800061	802 Boone Road Bryant	Phone	No	No	Ditch stays full of water since the City dug around in it several years ago. the water level is below the culvert to drain. The city v not keep it mowed and it is too boggy for us to mow. This had been going on and complaints have been made since Dabbs wa mayor. We have lived here 46 years and have always been abid to keep it clean. Please again it needs to be looked at.	s -92.49833634	34.59542797	11 Boone Road	Hurricane Creek	0	0	0	1 0.0	0.0	0.0 0.0	0.0	0.0 1.4	0.5
265	Ashley Copple	Ancopple@gmail.com	Yard	EveryMulti	5012099795	1804 Briarwood Cove Bryant, AR 72022	Email	No	Yes	Back and front yard floods up to 3-4 inches when it rains. Never i garage or home. The backyard sees more flooding and it seems flow like a very small creek from 1802 to 1806 which has caused damage to my wooden privacy fence.	02 50227527	34.61153993	N/A Edgewood	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
266	Johnny Bragg	Jbragg4@aol.com	Road	EveryMulti	501-690-0175	1 Parkview Dr Bryant, AR. 72022	Email	No		Parkview Dr connects with Mills Park Rd. The southeast corner a this connection holds water. The original street was concrete and had a 'tariange channel' there to allow all the water coming dow the hill on Mills Park Rd to continue down to the creek. Several years ago the city paved Parkview Dr with asphatt and covered th draining channel. Then last year Mills Park Rd was redone with new layer of asphatt and it is even worse. There is no way for all the water to drain. A depressed area if you will, or area lower the the asphalt road exists and remains filled with water long after ra has gone, days. Even in winter it remains as thin sheet of ce there. Over the years I have talked to so many different people with th city about it, even shown some of them in preson. All said they would get that remedied, that it was bad. To this date nothing dor The area catches leaves, trash, twijsc, cars, and they stay there until I go clean it up. The city never even does that.	it vn 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	34.6073973	N/A Eastwood	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0
267	David Skinner	sharking41@hotmail.com	Yard	EveryMulti	15018471031	2410 Cherry Creek Circle	Email	No	Yes	Cherry Creek Circle sub-division has major drainage issues that been overlooked ever since it was developed. Water backups in the road, in individual lots, and is a health issue with all the mosquitos it brings to the neighborhood. I live in the corner lot ne to Shobe and Bryant Parkway. Rainwater from every backyard, east of my lot, flows around all sides of my house and has made my yard a total swamp. The rainwater from all the other backyard can't drain to the dirth along Shobe road because of the long birt Name of the dirth along Shobe road because of the long birt wall. There needs to be drainage dirches between each lot so the wat will run to the road. The entire northside of Cherry Creek Circle has no storm drains, so the water backs-up in numerous yards ar in the street. Storm drains are needed to allow proper drainage and prevent so many yards from being saturated with water/swamgyboggy mushy messes. This issue happens even time it rains, but especially bad in the spring and early summer.	s s * -92.47609448 sr	34.61258164	N/A Cherry Creek neighborhood	Crooked Cree	ek O	0	0	0 0.0	0.0	0.0 0.0	. 0.0	0.0 0.0	0.0

268	Larry Edwards	Idonedwards@gmail.com	Yard		918-853-2266	2405 Cherry Creek Circle	Mail	No	Yes	Rainwater backs up into the south side of my yard creating a swampy area and causes a mosquito problem. The water runs from neighboring backyards and from the road. The area is so swampy it can not be mowed during the spring and early summe This is a problem at least 4 months out of the year.       34.61228223       N/A	Cherry Creek neighborhood	Crooked Creek	. 0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
269	James Fowler	jamesrfowler@hotmail.com	Road	EveryMulti	5019090997	3413 Village Green Drive Bryant, AR 72022	Email	No	Yes	The storm drain on Village Green Dr, that is meant to drain int Meadoviake pond, sits below varel line at times and is filled with sand and gravel that has been transported by stormwater. The street & neighboring varis flood ever time it rains. There is a sinkhole forming in street and shoreline erosion continues to worsen. I've atready repaired one dangerous bloe near the pond after witnessing three different children and two dogs fall in on separate cocasions	Meadowlake	Crooked Creek	: 1 <u>2</u>	2 2	0.4	1.4	0.5 1.5	0.7 1.	8 0.7 1.9
270	Bill james	Bill.d.james@gmail.com	Yard	EveryMulti	5012090286	2115 Hickory Drive	Email	No	Yes	Flooding in back yard and side do to water drainage issue92.51285815 34.63855011 N/A	Hickory Hill	Hurricane Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
271	Greg Bowman	Budiers@att.net	Yard	EveryMulti	5015170486	3309 Henson Pl.	Email	No	Yes	A contractor re-poured the curbs in front of my house. These curb are higher than the ones that were replaced. I was taking to the contractor and he told me that the necessary dirt work would be done to bring my yard back up to curb well and re-sould be the south side of my house. I get all of the back meighbors water. There was a hole in the original curb to drain this water. I asked to a hole for drainage and he said he would by to something. This water backup, floods my water meter box and hold the water back. It curb curb yareves as a dam by hold the water back. It appears that all of the utility work has been done, and I have been looking for the contractor to come back. This has been quite awhile and I'm sure it has slipped his mind. During all of the utility work, my electric service has been interrupted several times. Since the ist time, my lights flicker. I have been unsuccessful get them out to look at it.	Springhill Manor	Hurricane Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
272	Brent Coney	brentconey@gmail.com	Yard	EveryMulti	5016905877	2616 Finley Loop Bryant, AR 72022	Phone	No	Yes	Between my house and my neighbors house has pooling water that was originally supposed to drain behind our houses into the culvert, however now the water is flowing to the front of my house that is at the very 'bottom' of the hill and the drain is more up the hill so the water never gets to drain92.50952199	Springhill Village	Hurricane Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
273	Carolyn Geffken	c.geffken@sbcglobal.net	Road	Every	(501) 749-5234	3003 Chapman Ct	Email	No	Yes	During flash floods of 3-4 inches , the sewer drains in front of my house can not drain. It is at a base of hills. Water at top of Friley Loop near Changman C1 also covers the road. Excess water circles my house, draining down my side into the back yard to axit to Roset Ln, on the way to the drainage into the creak. This socurred in Spring 2018, twice 2019, April 4, 2020, May 19, 2021 in 2019, stood in the back yard to have water up to my hips. I put in retaining walls, nativersing ardien, French drains. The water marks can be seen on front mailboxes, along fence, and debris on driveways. Indiced Chapman C1 coad pavement is cracking morb each year. It fills with grasses which I ty to pull out. During these flooding events, the road becomes a bowl of water, goes up driveways(mine and neighbor across street) but never entered the house, but close to E.Xxees swater escapes to my back yard. When It recedes, it does so quickly. Depth of water in back fence It has been betwen 1-2 feet.	Springhill Village	Hurricane Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0:	0 0.0 0.0
274	James Easterling	jameseasterling83@gmail.com	Road	EveryMulti		2306 Cherry Creek Cir	Email	No	Yes	There are no culverts so water goes everywhere instead of th drains Also this causes the asphalt to constantly be destroyed and never gets through any our please look into this thank you.some of	Cherry Creek neighborhood		: 0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
276	Mark Mathis	Mwm1904@sbcglobal.net	Yard	EveryMulti	501-350-7227	1409 Katrina Dr Bryant At, 72022	Phone	No	Yes	The back yard floods every time it rains. Always standing water. It - 92.49676942 34.58227556 N/A Almost each and every rain, flooding occurs in backyard of 320	Pleasant Pointe/Cedarwood	Hurricane Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
277	Brigham Barefoot	Ir_barefoot@yahoo.com	Yard	EveryMulti	5012912850	3204 Independence Circle Bryant, AR 72022	Email	No	Yes	Independence Circle due to runoff from shopping center on Hwy and water runoff from Independence Circle between 3204 and 3210. Drainage fills detention pond behind 3204 Independence Circle. During heavy rains, detention pond gets 3-5 fet deep, Culversi are not large enough and Detention pond does not dry out until June thu september and only is dry if there is approximately 7 straight days of sunshine. Detention pond stays saturated from October Lill Max.	West Pointe	Hurricane Creek	0 0	1 1	0.0	0.0	0.0 0.0	1.3 0.	7 1.3 0.8
278	Jesse	Tahoehenson@yahoo.com	Yard	EveryMulti	Henson	608 shobe road Bryant Arkansas 72022	Email	No	Yes	April 13th 2022 rainfall caused the "drainage diich" behind our house to flood and rage externely fast. This "diich" is somewhere around 10t deep and is dangerous, causing our home and yard bb -92.48750692 be pilled towards this now creek. I have a video of before and aft the rainfall as comparison that I will be happy to provide.	Carywood/Raintree Acres - on Crooke Creek	Crooked Creek	: 0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0.0 0.0
279	Dan Wright	wright_dan@sbcglobal.net	Yard	EveryMulti	(501) 249-7067	2313 chelsea dr Bryant Arkansas 72022	Phone	No	Yes	I have had standing water in my backyard and on the south side c my house. Its been three sines the beginning of march. It sometimes covers about half my yard. It's s about 3 to 4 inches deep and runs along my back fence. Grass has never grown there -92.48790185 since i bought the home in 2013. My metal storage buildings are on blocks to keep the floors from rotting out. Mosquitoes are terrible!	Carywood/Raintree Acres	Crooked Creek	. 0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
280	Jean Martin	smartin8234@yahoo.com	Yard	EveryMulti	501 786-7669	608 SE 1st St	Email	No	Yes	I bought my house 6 years ago. My back yard floods every time it rains. It holds at least inch to two inches of water. My neighbor pa for contractor to look at issue. They said french drains with pump. They said drainage the city has implemented behind house that th -92.48360986 pipe is out of ground. I have emailed my alderman and he responded with neighborhood is on the list for help. The water has never entered my house but has been very close.	Hidden Forest	Crooked Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
281	Darby Jackson	jacksondarby@yahoo.com	Yard	EveryMulti	501-766-5516	2808 Carywood Drive Bryant, AR 72022	Phone	No		Our entire Carywood/Raintree Acres Neighborhood. We live very near the Lora/Carywood Drive intersection. There is one house on Lora that is uphil from us. The rainwater role of their property down a slope into our yard. Our garage has flooded at least 20/ye since we moved here in Fall 2012. Usually once in the Spring and once in the Fall. Water of about 1-2: inches seeps in and stands in the garage for 24-48 hours. Our front and back yards both have low spots where the water drains and stands. The water runoff from our upper neighbot is eroding our yard on that side becoming -92.48797018 a steep slope. More than ourselves, everyone downhill from us hd major flooding issues which have led to foundation issues and thousands of dollars in repains from flooding interiors. The current plan does not look to expand a culvert drain down the length of Carywood but should from top of hill at Lora down to bottom. A drainage ditch or culvert needs to be put in for the houses betwee Chelsea and Anber Cove	Carywood/Raintree Acres	Crooked Creek	0 0	0 0	0.0	0.0	0.0 0.0	0.0 0.	0 0.0 0.0
282	Angela Moore	angelamoore918@gmail.com	Yard	EveryMulti	501-707-4591	1613 S Lea Cir Bryant, AR 72022	Email	No	Yes	Every time it rains hard, our neighborhood floods. The water floods to our side yard and back yard and pushes debris all over our back years fence. 3 years ago with the floods in April, water came up within 3 inches of coming in our house. Also, our next door neighbors used to get iods of sewage in their yand from the cap coming off the sever cover in the middle of Lea Circle. That problem was thod with a new cap that is bolded on, but now the achine the day after the rain and it seems the drains are not larg enough to handle the water. Twice when my washer was on the draining water cycle, water starts thying to come out of the pipes connected to my washer. We need a better/bigger pipe and drainage system.	Near Boone Road	Hurricane Creek	2 2	3 3	0.8	2.1	0.9 2.7	0.9 4.	2 1.3 4.8
283	Mark Smith	stephaniesmith0725@gmail.com	Road	EveryMulti	5013505220	1909 Pine Circle	Phone	No	Yes	We have had drainage issues for years right by our driveway l mail boxes it's so had we can't even mow our grass in this area & call the water company to look at it but they still never do anything about it & it has oil in it and has odor in         -92.45728         34.60555         7	Hidden Creek	Hurricane Creek	0 0	0 0	0.0	0.0		0.0 0.	0 0.0 0.0

284	Am	Amy Zom	Amsmall2002@yahoo.com	Other	EveryMulti	501-519-2177	2403 Carywood Dr 72022	Email	No		My entire property is inundated with stormwater runoff from Richland Park (Thanks James Ballew & cronies) every time it rains. My home has flooded up to knee deep multiple times. Stormwater covers my entire property & flows through the entire width of my back yard to reach the ONLY dirtic between the "retention" pond (SW comer of Richland Park) & the only drain ou Carrywood. The "ditch" is mov-asistent or filled in outside of my property leading to stagnant water. Water also jumps the front cut & flows up my drivway towards the house before flowing onto the neighbor's property. My ground is toxic. I'm afraid the runoff is making my dogs sick. To answer the next questionEVERYTHING FLOODS HERE!	1 -92.48910711 Ib e	34.61626309	37 Carywood/Raintree Acres area	Crooked Cree	ж О	0	0	0 0	0.0 0.0	) 0.0	0.0 0.0	0.0	0.0 0.1	.0
286	Carltor	ton Anderson	anderson.corky@currently.com	Yard	EveryMulti	(501) 840-1276		Email	No	Yes	The ditches that are on the back and the side of my property hav not been dug out and needs leveling so the water can run throug them. The new drain that was put in are higher then the ditches, with the new directing more water to the ditches.	h 02 49277027	34.61595614	36 Carywood/Raintree Acres	Crooked Cree	łk O	0	0	0 0	D.O 0.0	0.0	0.0 0.0	0.0	0.0 0.0	.0
287	Butch H	Higginbotham	mtnfork@yahoo.com	Yard	EveryMulti	(501) 350-2088	400 NW 3rd St Bryant, AR 72022	Email	No		Yard and crawl space flooded after virtually every ra Excess nunoff from school never addressed Study by Ted Taylor on original city area open ditches and culver found numerous issues with filled ditches, covered and undersize culverts. NEVER addressed I ve had to repair foundation twice last five years because of continued flooding Lean provide icitures unon reques	d -92.49300536	34.59732095	I/A Original Town	Hurricane Creek	0	0	0	0 0	D.O O.O	0.0	0.0 0.0	0.0	0.0 0.0	.0
288	Butch H	Higginbotham	mtnfork@yahoo.com	Yard	EveryMulti	(501) 350-2088	400 NW 3rd St Bryant, AR 72022	Email	No	Yes	L can provide pictures upon recues Drainage issues at 52 dra around electric substatio Stir water from area drains there with no storage or detention. Floods numerous back yards on SE 2nd st Ted Taylor and Tim Fournier have both been to area in past 3 years. Nothina done to date to resolve issue	-92.48456705	34.59243537	I/A Original Town	Hurricane Creek	0	0	0	0 0	D.O O.O	0.0	0.0 0.0	0.0	0.0 0.0	.0
289	Jerem	emy Withers	Withersjeremy@yahoo.com	Yard	EveryMulti	5016267547	5331 Buckingham Pl Bryant, AR 72022	Email	No	Yes	Poor drainage on Buckingham road in Kings Crossing. Several houses experience flooded yards during rain storms. In extreme cases the roads are flooded and impassable.		34.64231603	I/A Kings Crossing	Owen Creek	0	0	0	0 0	D.O 0.O	0.0	0.0 0.0	0.0	0.0 0.0	.0
290	Jerem	emy Withers	Withersjeremy@yahoo.com	Yard	EveryMulti	5016267547	5331 Buckingham Pl Bryant, AR 72022	Email	No	Yes	Poor drainage on Buckingham road in Kings Crossing. Several houses experience flooded yards during rain storms. In extreme cases the roads are flooded and impassable.	-92.46786632			Owen Creek	0	0	0	0 0	D.O 0.O	0.0	0.0 0.0	0.0	0.0 0.0	.0
291	Butch H	Higginbotham	mtnfork@yahoo.com	Other	EveryMulti	(501) 350-2088	406 NW 3rd Bryant, AR. 72022	Email	No	Yes	Flooding from overflowed ditches off NW 4th, storm water from school, and overflowed ditches off N Pine S	-92.49349562	34.597344	I/A Original Town	Hurricane Creek	0	0	0	0 0	0.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	.0
292	Adria	dria Tacker	atacker6006@gmail.com	Yard	EveryMulti	(501) 681-7771	2306 Amber Cove Bryant AR 72022	Phone	Yes	Yes	2/2018	-92.48822072	34.61590635	37 Carywood/Raintree Acres area	Crooked Cree	k 0	0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0	0.0 0.	0.0
293	Kathrvn F	n F Whittamore	kwhittamore@gmail.com	Road	EveryMulti	5018134679	PO Box 1355, Benton, AR 72018		No	No	Front and back yard and stree cul-de-sac on Parkview Drive floods when there is lots of rain	-92.47862747	34.60893169	23 Eastwood	Crooked Cree	k 2	3	3	3 2	2.4 27	2.6	3.0 2.8	4.0	2.9 4.4	1.4
		E BROADWAY	debbiebroadway@sbcglobal.net	Yard	EveryMulti	5017657178		Email	No	No	Flooding in the open ditched in original Bryant from SE 1st-SE 3r				Hurricane						_			0.0 0.0	
		THOMAS		Yard		501-463-3132	1003 Sunset Gardens East. Bryant Ar.	Phone	No		on SWalnut to S Laurel				Creek Hurricane										
295	GI	THOMAS	cj7thomas@yahoo.com	Taro	EveryMulti	501-463-5132	72022	Phone	NO		May 5th, 2022 - Latest event but typically floods any time there is		34.62306345	6 Sunset Meadows/Gardens	Creek	U	0	U	0 (	0.0	0.0	0.0 0.0	0.0	0.0 0.0	.0
296	Travis	ivis Gasnier	travis.gasnier@gmail.com	Road	EveryMulti	8705409469	607 Crestwood Cove Bryant, AR 72022	Email	No	Yes	heavy rain. The drain along Commonwealth Rd backs up and water completely covers Commonwealth Rd	-92.5003526	34.62871064	17 West Pointe	Crooked Cree	ek 0	0	0	0 0	0.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	.0
297	Thomas	as W. Woodall	thomaswoodallsr@comcast.net	HouseBusiness	EveryMulti	501 772-1194	1613 Rodeo Drive Bryant 72022	Email	Yes	Yes	This time the water did not make it up to my house but 6 or mornitimes in the last 4 years and it continues to be a problem, - understand that when the house was built in 1988, the builder was supposed to raise the house level with the road but it is 2 feet below that and the City let him get away with it for these 3 house on the end of Rodeo Drive. Sumwater drains to our houses and Rodeo Drive. Sumwater drains to our houses and ready house the below that and the City to fix it. There is a Sewer system in the drain area and I have been drote by the CO's the fit if is declared a flood zone the sewer will have to be moved.	s d -92.50816781 s 1	34.60178293	8 Woodland Park	Hurricane Creek	0	0	1	1 (	0.0 0.0	) 0.0	0.0 2.3	0.9	2.8 1.1	.1
298	Jose	seph Slater	andyslater76@hotmail.com	Yard	Every5	501-804-4187	109 Monticello West Bryant, AR 72022	Email	No	Yes	Concerns regarding runoff from nearby pond. A developer has installed some concrete and stone in the area t allow water to overflow in close proximity from the pond. The wat that flows out of the pond goes between the homes on Pinnacle Drive and Abbic Lane in a diff channel. The water is exoding the soil and there's concern that if anything clogs the waterway, the water will be redirected into the surround homes and back yards. We have seen major flooding in the backyard before and the wo done by the contractor has helped but the waterway that flows ou of the pond needs to be reinforced with rock or gravel to ensure proper runoff into nearby retaining pond in Monticello West.	er -92.49488492 k t	34.63510977	l/A Midtown	Crooked Cree	њ 0	0	0	0 0	0.0 0.0	) 0.0	0.0 0.0	0.0	0.0 0.0	.0
299	Tiffan	any Flowers	tiffany_tipp@yahoo.com	Yard	EveryMulti	501-837-3873	511 Martin Ln Bryant, AR 72022	Email	No	Yes	Flooding of street and yards.	-92.49338556	34.58996548	I/A Bryant Meadows	Hurricane Creek	1	1	1	2 (	0.1 1.2	2 0.1	1.3 0.1	1.5	0.1 1.6	6
303	Robe	bert Graves	robt.graves1952@gmail.com	Road	EveryMulti	5018477003	3404 village green drive	Email	No		With every light rain, the road at the curve on Village Green D floods. It has gotten worse since the business has gone in at Raymar Road, I 30 South Frontage Road and the new cut throug	h -92.46815646	34.62569716	18 Meadowlake	Crooked Cree	łk 2	2	2	2 (	0.4 1.5	i 0.5	1.7 0.6	2.0	0.7 2.1	.1
304	Laur	iura Cheak	licheak@att.net	Yard	EveryMulti	501-425-6355	3601 Dearborn Cir Bryant, AR 72022	Email	No	Yes	Just north of the Bryant Parkway overpass Our yard floods every time it rains. From February to August, we are unable to use our backyrd because of the water running through it. We moved into this house in 1999. We started having problems when the houses were built behind us. At which time we were told by the city that upon completion of that neighborhood they would be putting in junction boxes and typing the storm drain into a lager line that would take excess rain water further away. Then it continued to get worse after the neighborhoots to ure east an west installed french drains. Numerous calls to the city each tim being told the budget was tight and they were working on drainag in neighborhoods to the west of us where people were actually getting water in their homes not just standing in heir yards for weeks and months. The storm drain by our house just dumps ou behind our free. We were told they had plan to remody that. Then there was drainage work in the neighborhood behind us an we taiked to the the contractor but	e s d -92.49939656 e d	34.62782772	17 West Pointe	Crooked Cree	k 0	0	0	0 0	0.0	0.0	0.0 0.0	0.0	0.0 0.1	.0
305	(First Sou	r Cunningham Southern Baptist Church)	Peter@fsbcbryant.org	Other	Every10	5018473014	604 S Reynolds Rd, Bryant, AR 72022	Email	Νο	Yes	I will attach a picture. The storm water issue we had most recent was last summer after a HUG2 fain / flash flood. There is a rur off ditch that enters the church property from Bryant Meadows, th drainage ditch was dug by the city years ago when the neighborhood was built. In this instance, there was so much rair so fast that the ditch became full and could not handle the water through normal flow. Thus it backed up into various parts of our builting, entering under doors. It cost the church about \$1500 in expense related to renting flas and dehumidifiers and a about 4 hours of volunteer hours.	e -92.49235409 - 0	34.58946038	I/A Bryant Meadows	Hurricane Creek	0	0	0	0 0	0.0 0.0	) 0.0	0.0 0.0	0.0	0.0 0.0	.0
306	Nonc	cy S Phillips	newarkie@amail.com	Yard	EveryMulti	5013267680	1903 Mayapple Drive, Bryant, AR,	Email			The drainage along the western portion of Cherry Creek Circle i not good. Water stands in the gutters, and the yards on both side of the streat stay VERX muldu for days after periods of heavyo	\$ .02 /7615058	34 61174007	I/A Cherry Creek neighborhood	Crooked Cree	* 0	0	0	0 /	0.00	0.0	0.0 0.0	0.0	0.0	, 1
306	гчалсу	icy o r nillips	newyarkie@gmail.com	таго	⊏verymulti	JU1320706U	USA	emaii			of the street stay vert i muduy for days after periods of neavy o	-9∠.4/015958	34.011/499/	Cherry Creek rieignbornood	Grooked Gree	ur. U	U	U	U (	0.0 0.0	, U.U	0.0 0.0	0.0	0.0 0.0	
307	Mark	ark Rogers	markr@daniellabei.com	Yard	EveryMulti	501-838-0408	1004 Ruth Drive Bryant, AR 72022	Email	No		extended rain Every time it rains, the come of Ruh Drive and Mills Park Roar holds water for days (some times weeks) Even after the drainage dith necedes from overdhowing, the wate in the road remains because the area between the drainage dito and Ruh Drive is higher and there is no curb insite from the road allow the water to go anywhere. Now that Mills Park has been repared and is higher than Ruh Drive, the water now floods my yard much worse than it die before - the sidewalk at the comer stays full of water (and this is the cross walk that everyone is try to use dailow).	h <sup>D</sup> -92.48115737 ,	34.6100931	23 Mills Park Road	Crooked Cree	ık 1	1	2	2 (	0.7 0.8	\$ 1.0	1.1 2.2	1.6	2.5 1.5	.9

308	Connie Elder	connie@taxshelterinc.com	HouseBusiness	EveryMulti	501-944-9700	2407 Raymar Road, Bryant, AR 72022	Email	No	Yes	When developer built subdivisions that surround this property ther was insufficient storm drainage in the plan. This property has bee flooding my inlaws property for years. It crosses property and has no exit point other than the sitting in the back yand of an neightors fluing on Lacross Street. We purchased our property in March 2016 and reached out to Ted Taylor, City of Bryant Project Engineer in 2019. He toured property and brought along Vernon Williams of CarNat Engineering. Mr. Williams provided us with a \$51,000 estimate of what it would take to property remove the storm water. I'm not sure if we were ever added to the project list.         34.62360038         19	Meadowlake	Hurricane Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
309	Doris Sloan	dorisloan@gmail.com	Yard	EveryMulti	501 516 8152	300 Dogwood Place, Bryant 72022	Email	No		My backyard has a storm drain in the SE corner. In heavy rain the yard floods and the ground is undermined at the drain, causing sink holes. I have had drainage gravel insalted over what was 1-92.48780657 34.60534511 38 once grass, but was being eroded by the river that ran through it during heavy rains.	Dogwood Place	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	D 0.0	0.0 0.0
310	Horace. Henderson	henderson7485@yahoo.com	Road	EveryMulti	501 213 5515	1025 Prickett Rd. Bryant At 72022	Phone	No	Yes	Standing water that is a real problem for people walking or jogging in the street. Mosquito breeding another problet -92.50298419 34.60658762 N/A	Miller Place	Hurricane Creek	0 0	0	0 0	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
311	Yesis Reyes	yesis.reyes@gmail.com	Road	EveryMulti	5015293057	1813 Briarwood cove	Email	No	Yes	I've noticed that when it rains I have a pool of water at the end of my drive way. Pretty much our whole cul de sac is like that. I do n have a way of getting rid of it easily since I do not have anywhere to put the water in. I hope this helps get it fixed.         -92.50365843         34.61217536         N/A	Edgewood	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
312	Joseph Loghry	Cjloghry@gmail.com	Road	EveryMulti	5016588303	2307 Pleasure Dr Bryant, AR 72019	Email	No	Yes	Water standing in street and ditches for days after rain. Standin, water in ditches never dries up. Repair crews made the ditches worse about 2 years ago         -92.51467476         34.63164293         NA	Crystal Valley	Hurricane Creek	0 0	0	0 0	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
313	Angel Murphy	guardianangel042000@yahoo.com	Road	EveryMulti	5012135267	465 Windrush Point Alexander, AR	Email	No	No	The intersection of Rudolph and Hilldale floods. The water cover the road making it impassable. It seems as if the storm drain is full -92.48773139 of debris and overgrowth of the wood:	Hilldale Road	Owen Creek	0 0	1	1 0.	0 0.0	0.0	0.0 3.0	0 1.1	3.2 1.5
314	Tracy Kirby	tracykirby@att.net	Road	EveryMulti	5012136874	812 Hilldale Rd	Phone	No	No	Covert across from house is not large enough to handle drainag from road and roundabout. Need to replace covert similar to the -92.4745397 34.64394768 27	Hilldale Road	Owen Creek	0 0	1	2 0	0 0.0	0.0	0.0 1.7	7 1.1	1.9 1.6
315	Garey Scott	topretired@gmail.com	Road	EveryMulti	870 267 5348	2021 Cherry Creek Circle Bryant, AR 72022	Email	No		one going into the neighborhoo: I walk most days about 4 times around the Circle and I see watt flowing into the drains, water in the streets and yards that look to -92.47540672 34.61086703 N/A	Cherry Creek neighborhood	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
316	Josh Cox	Cox_josh@comcast.net	Yard	EveryMulti	5019439455	2317 Cherry Creek Cir. Bryant AR 72022	Email	No	No	be flooded         be flooded           The entire west side of Cherry Creek Cir. First moved to this home in 2005 and there would be standing water in the road that neved drained. The cirly fixed it by grading the roadway to move the weater to the west side of the street which resulted I. The East side losing its curbing and all of the water now being moved from the roadway -92.47618959 into the yards on the west side of the road. Their yards are constant mud pits and have standing water almost year round. There needs to be drainage installed for route the water to the drainage ditch which runs to the creek. With all the new construction across Shote the water is going to get worse.         34.61159771         N/A	Cherry Creek neighborhood	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	D 0.0	0.0 0.0
317	Rebecca Taber	becksoptin@gmail.com	Yard	Every	8706882780	1609 S Lea Cir Bryant AR 72022	Phone	No		As a rule of thumb, every time rain fall causes water to cross over Boone Rd near the little church or over the Bishop Park bridge our yard and parts of Lae Cir Rodd. When there are heavy rain falls in a short amounts of time our yard and street will flash flood. My property will flood from the back due to the overflow on Boone Rd near the church, which I understand to come from Humicane. This has caused significant flooding to my barn area and has damaged fencing. We purchased this home in 2007 and were not include in the floodzone requiring flood ins, but that changed for us in 2020.	Near Boone Road	Hurricane Creek	1 1	2	3 0.	5 0.7	0.5	1.3 0.7	7 2.8	0.7 3.4
318	Tiffany Flowers	tiffany_tipp@yahoo.com	Road	EveryMulti	501-837-3873	511 Martin Ln Bryant, AR 72022	Email	No	Yes	Flood water location is on Martin Ln. The water rises up into the yards close to the cars, trucks, and garage: -92.49337751 34.58995886 N/A	Bryant Meadows	Hurricane Creek	1 1	1	1 0	1 1.1	0.1	1.2 0.1	1 1.4	0.1 1.5
319	Reagan McKinley		HouseBusiness	EveryMulti	870-703-1976	801 SW 3rd St	Phone	No	Yes	Ditches and culverts are not draining. Road, Yard, Garage a flooded previously due to this issue. Every time trains. Please call -92.49811011 34.59251435 N/A 870-703-1976 to discuss.	Morden	Hurricane Creek	0 0	0	0 0	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
320	The Ferguson's		Yard	EveryMulti	870-703-1976	802 Southwest 3rd St. Bryant, AR 72022	Phone	No	Yes	Please call 870-703-1976 to discuss. Rain does not drain througt ditches and culverts. Rain floods yard, road, driveway every time it -92.49814339 34.59295327 N/A rains	Morden	Hurricane Creek	0 0	0	0 0	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
321	Matt Phillips	matt.phillips@carkw.com	Yard	EveryMulti	5015290230	2312 Carywood Dr	Phone	No	Yes	Water stands during winter and after rain through out the year. Th curb has settled which does not allow water to drain down grade from the area. 37	Carywood/Raintree Acres area	Crooked Creek	0 0	0	0 0	0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
322	sarah griffiths	stonegriffiths@yahoo.com	Road	EveryMulti	5014257471	1704 Forrest St Alexander AR 72002	Mail			Cannot drive through Hillitop Rd closer to the Hilldale end during heavy rains. Especially in front of 810 Hilltop R -92.48140413 34.64244514 31	Hilltop Road	Owen Creek	0 0	0	0 0	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
323	NATHAN R WILSON	nwilson705@gmail.com	Yard	EveryMulti	5012531959	6510 Springhill Rd	Phone	No	Yes	When Springhill Village Drive was built it caused my property to start flooding. We have pictures of the flooding issue that takes u a great portion of our yard running next to Springhill Village Dr.         34.65487511         NA           Water coming down the hill from the north floods the area next to the Springhill Village sign on the corner, then turns down our yard to the east to flow into the open creek which then floods that end our property.         34.65487511         NA	Springhill Village	Hurricane Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
324	Janet A Shuttleworth	janken981@yahoo.com	Yard	EveryMulti	501-765-3109	2112 Cherry Creek Circle Bryant, Ar. 72022	Phone	No	Yes	Damaged storm drain that runs from the street through our front, side, and back yard has caused catastrophic erosion in our yard and in tum has damaged our shed in our backyard. I emailed our mayor regarding this issue in June 2021. He contacted Tum Fournier, Public Works Director. We were told in order to work on the drainage piping, we would have to "give temporary construction easement" and with "current project load, It would be 2-3years before We can get to this project." I still have a copy of the emails and pictures I sent. The yard erosion and damage continues to worsen because of the danged storm drainage system that runs through our yard. Please help us!	Cherry Creek neighborhood	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
325	Stephen Williams	Willjc74@gmail.com	Yard	EveryMulti	5017222841	2414 Cherry Creek Circle Bryant, Arkansas 72022	Email	No		Every rain we have brings standing water in our back yard due to rundf from our neighborhood. All the water from our neighborhood entrance runs through our yard and into my neighbors yard causing very soft areas and mosquitoes. We also have standing water on Shobe R4 close to our property boundaries.	Cherry Creek neighborhood	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0
326	Tim Lenahan	Timothy.Lenahan@me.com	Yard	EveryMulti	501-413-0817	3514 village green drive Bryant, AR 72022	Email	No	Yes	Storm water floods my back yard every time it rains. Water cover half my yard, 2-3 feet deep, and stays for days, which is a health hazard due to mosquitole: 34.6262475 18	Meadowlake	Crooked Creek	0 0	1	1 0	0 0.0	0.0	0.0 0.3	3 0.6	0.4 0.6
327	Donald Shauger	Ciachef89@icloud.com	Yard	EveryMulti	862-293-8120	3600 village green drive Bryant Arkansas 72022	Phone	No	Yes	Raymar rd floods the water comes off the road and behind our houses and sits for weeks on end causing mosquitos bugs and snakes, we all have kids and this is very dangerous this is the responsibility of the town to help with it is not on the 5 acres behint -92.46840766 our houses that land owner has nothing to do With the flooding the water comes from Raymar road and floods the whole street into th pond but it goes through our yards and makes it univibable .         34.62647375         18	Meadowlake	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	D 0.0	0.0 0.0
330	Carolyn Slater	carolyn_a_slater@hotmail.com	Yard	EveryMulti	8658035610	89 Pinnacle Drive, Bryant AR 72022	Mail	No	Yes	Front yard is standing in water with any hard rain-the rainwater cannot get to the drainage system in the street. I also get all the rainwater draining from other (higher) yards. A vitual river runs from all that rainwater as a small river thru to back yard where it makes its way thru other backyards trying io make its way to the drainage dicth behind my house. When heavy rain occurs, my fence is 3 ft under water adjacent to the said drainage dicth. I have concerns as well about the pond behind the cui de said which live in Stoneybrook SD. The developer seems to be attempting to reroute the overflow to "said drainage dicth". With the issues I an having and the lack of oversight and involvement with agencies who can provide the knowledge and laws to cause the developer do what needs to be done, we may as well be living way out in the county on a farm. But wa er living in the CITY OF BFXANT in a very large subdivision. I feel like I have a dark cloud over my head- just waitin	Midtown	Crooked Creek	0 0	0	0 0.	0 0.0	0.0	0.0 0.0	0 0.0	0.0 0.0

331	Janet bass	Janetbass58@gmail.com	HouseBusiness	Every5	5018605660	1709 hidden creek drive, Bryant AR 72022	Email	Yes	Yes	The water from hidden Creek can flood over the bridge and onto the front of my property. This last year it flooded my house. I had my house in a upheaval state for approximately four months. When I bought the house I was told hat it had flooded a couple of times before, but that the issues were not something that would be repeated (for example, once they said it hat a some kind of construction cause). Apparently that was not true. Also, The drainage culvet ends behind my property and there are trees and growth that seem to block it which may contribute to it not flowing nicely. I don't have photos of the flood, but I have photos of the drainage that has growth in it or where the concrete stops. Last year when it flooded, L believe the check that insurance wrote was for approx 550k.	Hidden Creek	Hurricane Creek	0 0	1	1 (	0.0 0.0	0.0	0.0 2.2	0.7 2	6 1.0
332	Leslie Witt	leslie.hudgeons@gmail.com	Yard	EveryMulti	4798860543	2013 cherry creek cirlce, Bryant, AR 72022	Phone	No	Yes	Our front yard is slightly sloped to the street and any time it rain water drains and sins at the front of our yard. It says muddy for up to a week after rain almost making it impossible to mow the front half of our yard. Not show the front half of our yard.	Cherry Creek neighborhood	Crooked Creek	x 0 0	0	0 (	D.O 0.0	0.0	0.0 0.0	0.0 (	0 0.0
333	Han cho	Evan1004us@gmail.com	Road	EveryMulti	501-772-0880	2500 cherry creek cir Bryant AR 72022	Email	No	Yes	Every time rain comes, there are water in front of my lot and mes with soils until it dries out for several days. Aspalt road is broken and cracked, puddled with. Definitely needed a repair or replacement of road here	Cherry Creek neighborhood	Crooked Creek	0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 0	0 0.0
334	Karen Bonvillain	keymckissock@yahoo.com	Yard	EveryMulti	5012475221	1520 Pleasant Pointe Circle Bryant, AR 72022	Email	No		The neighborhood storm drains are either not large enough damaged, or have a blockage at the outfall. When there is a large amount of rain in a short period of time or a long rain event all of -92.49765327 the water ends up at the south end of the neighborhood, flooding vards.	Pleasant Pointe/Cedarwood	Hurricane Creek	1 1	1	1 (	0.5 0.9	0.6	1.0 0.8	1.2 0	8 1.3
335	Chalsie Sublett	Thesubletts@yahoo.com	Yard	EveryMulti	5015292169	807 Allyson Avenue Bryant Ar 72022	Email	No	Yes	Side and back yard flood every time we get a good rain. We were told it's because a neighbor has a public drain either way it's a mess! Our privacy fence is taking damage because of it.	Bryant Meadows	Hurricane Creek	0 0	0	0 0	0.0 0.0	0.0	0.0 0.0	0.0 0	.0 0.0
336	Ron Abrahams		HouseBusiness	Every2	479-857-0160	2616 Carywood Drive	Phone	No		Based on Phone Call 5/12/2022: Water flows down Carywood, crosses from the west side of the road to the east side, and goes over the curb and flows between house in the house i the north. The house to the north has been flooded '07f its foundation'. Dor's house has had a little bit of water in it. He has talked with the city about this 2 years ago and he though a project was going to be done to fit. It.         34.61864434         36	Carywood/Raintree Acres	Crooked Creek	s 0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 (	.0 0.0
343	Debbie Fannon	fannondebb@yahoo.com	Yard	EveryMulti	501-366-3111	1723 Kensington Dr Bryant Ar 72022	Phone	No	Yes	No culvert on our cove. All storm water drains into our yard. Soil erosion so bad it was causing major damage. Paid 10.000 to have trench installed. It helps but still a huge problem. Fence and trees are coming down. Reported it before.	Forest Cove	Hurricane Creek	0 0	0	0 1	0.0 0.0	0.0	0.0 0.0	0.0 0	.0 0.0
344	Billy R Hardin	billhardin@att.net	Yard	EveryMulti	501-658-0519	Billy R Hardin 706 Sanders Ln Bryant, AR 72022-3732	Email	No	No	I have a French drain underground that takes water from my back yard area to the front yard bordering Sanders Lane. The water fro my yard and water running south on Sanders L no colide at my driveway. There is no pathway going on south along street for the -92.49579025 water to move on to the storm drain at the intersection of Sanders and Griffis. The water backs up and covers my backyard patio and can come into my house.	Bryant Meadows	Hurricane Creek	0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 (	.0 0.0
345	Jim Gass	Jgass11713@yahoo.com	Yard	EveryMulti	903-949-9209	2513 Johnswood Village Drive Bryant, AR 72022	Phone	No	Yes	Drainage pipe numing through yard is not properly sized c discharging, Pipe raises out of the ground during heavy rain event. We moved into our hone in Cotober and with the recent rains, w	Johnswood Village	Crooked Creek	0 0	0	0 1	0.0 0.0	0.0	0.0 0.0	0.0 (	0 0.0
350	Matthew Burks	radioscottshady@yahoo.com	Yard	EveryMulti	5013179416	412 Bryant Meadows Drive	Email	Yes		Ver moved into units in October and win her recent rains, w discovered that water severely pools all over our yard, so much that you can't walk to our front door without getting the tops of your shoes wet. In light of this, we hire a crew to put in French Drains. When they surveyed, they showed me where there are no storm drains on our road. I then noticed, nobody in our entire neighborhood as one. I had to \$7,000 (including \$500 for the contractor to get a city permit) to get drainage to a storm drain which is way behind our property, through Bryant House senior	Bryant Meadows	Hurricane Creek	0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 0	0 0.0
351	William Knauf	bill_knauf@yahoo.com	Yard	EveryMulti	501-557-8555	2400 Cherry Creek Circle	Email	No		The street in front of my house needs repair several times a year due to underground springs causing road to fall apart. It is again showing signs. Also, my yard and that of my neighbors gets so wet that several neighbors wort mow their lawn due to their lawn mower sinking 'Pesterday I tried to mow one of their yards and had to give up after 3/4 of the yard as both my mower and my feet were sinking so baj. I have lived here almost 11 years and I akon wy yard never needs o be watered due to how damp the soil is. This is a problem for both the yard and street.	Cherry Creek neighborhood	Crooked Creek	¢ 0 1	1	1 (	0.0 0.0	0.9	0.5 0.9	0.6	0 0.6
352	Danny Grupa	dannygrupa@gmail.com	Other	EveryMulti	501 722 3356	710 southwest 3rd Bryant, AR 72022	Email	No	Yes	The city has continuously dug my ditch deeper and deeper t where it holds water or mud constantity and is impossible to maintain. N/A	Morden	Hurricane Creek	0 0	0	0 /	0.0 0.0	0.0	0.0 0.0	0.0 0	.0 0.0
353	Steven D Epperson	sdepperson@gmail.com	Road	EveryMulti	5016587956	3319 MEADOW CREEK DR	Phone	No		THE STREET DRAIN BESIDE MY DRIVEWAY HAS COLLAPSED, ALONG WITH THE CONCRETE THE DRAIN FLOWS INTO A DRAINAGE EASEMENT ON THE BACK OF MY PROPERTY, AND AS YOU FOLLOW THE EASEMENT TOWARDS SHOBE ROAD, THE DRAINAGE IS BLOCKED WITH DEBRIS SUCH AS CONCRETE PIECESS AND OVERGROWN VEGETATION. THIS MAKES THE WATER STAND AND STACANTE'INSIDE THE EASEMENT, AND ALSO BREEDS MOSOUITOS. THE EROSION ALONG THIS DRAINAGE EASEMENT HAS ALSO CHANGED THE GRADE SO THAT WATER CANNOT CONTINUE FLOWING TOWARDS SHOBE ROAD. DURING HEAVY RAINS, THE ROAD FLOODS, AS WIELL AS THE PORTION OF MY DRIVEWAY BY THE STREET. THERE IS AND AND LOSE THOLE SING THE STREET COLLAPSED, AND LEFT SUFFAL DEEP HOLES IN THE GROUND WITHIN A COUPLE OF FEET OF MEADOW CREEK DRIVE THE STREET BY MY DRIVEWAY THAT HAS COLLAPSED, AND LEFT SUFFAL DEEP HOLES IN THE GROUND WITHIN A COUPLE OF FEET OF MEADOW CREEK DRIVE. THES THEALS WHO RIDE BICYCLES ALONG THE STREET.	Lexington Park	Crooked Creek	c 0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 (	0 0.0
354	Michael Thompson	Double.dragon.mgt@gmail.com	Other	Every	5018135168	1601 South Lea Circle Bryant, Arkansas 72022	Phone	No		Flood water in barn, yard is often damaged by flood debris from other peoples property. An approximate 8 foot steel gate was tom from someone else's property and washed up under the bridge th92.5069324 goes over the water run off creek dividing my property. The water and the gate damaged my bridge.	Near Boone Road	Hurricane Creek	0 0	0	0 1	0.0 0.0	ı 0.0	0.0 0.0	0.0 0	.0 0.0
355	Emilie Monk	Emonk8@att.net	HouseBusiness	EveryMulti	501-920-1717	Emilie Monk 1301 Boone Road Bryant, AR 72022	Phone	No	Yes	Water comes across Boone Road from Richardson Place         Subdivision and straight down hill. It started this after new road we         replaced. A culvert was put under street and drains into my yard. It         has caused my house to settle and I had to have Olshan to raise.         I need the ditch replaced that was on the other side of the road.         -92.50375172         Water stands under my house causing mildew and moisture.         never had problems until so much building has taken place up stream. I've lived here over 30 years. I need the ditch replaced across the street. Every time it rain 121 inch it floods .	Boone Road	Hurricane Creek	0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 0	0 0.0
356	michaelreade	readeauto@yahoo.com	Other	EveryMulti	15018476364	1801 n Reynolds rd or PO box 28	Phone	No	No	the culvert is collapsed under dive way at reades automotive have culverts to replace but been argueing with state hwy department fi over 1 year to get them put in are sitting by road and ready to be install this would help the drainage on reynolds rd some manager of reades automotive	Big Oak	Crooked Creek	¢ 0 0	0	0 (	0.0 0.0	0.0	0.0 0.0	0.0 (	.0 0.0
357	Dorothy Weaver	dorothy.weaver@att.net	Yard	EveryMulti	5012135066	108 Canyon Way Bryant, AR 72022	Email	No	Yes	Drainage ditch located on Lombard goes through back c properties in Magnolia Village. The ditch was narrow now widen by rain and drainage from opposite of road, the debris has built up so water backs up into the back yard. Debris also has caused a snake problem. The ditch was moved years ago from the property behind the houses to the current location, but there was no rock or anything t the washing out of sides of the ditch. Eventually this will cause <u>forces to be numed if this washion continues</u> At the corner of Caral mice and Craig street every time it rain	Magnolia Village	Owen Creek	0 0	0	0 (	D.O 0.0	0.0	0.0 0.0	0.0 (	0 0.0
358	John Johnston	pastorjohnj618@gmail.com	Road	EveryMulti	501-213-6793	67 Crain Drive	Phone	No	Yes	At the corner of Crain arive and Craig street every time it rain heavy it floods in that corner and floods back into our yard not adequate amount of transition from one street to the other for drainage	Southwood Acres	Hurricane Creek	1 1	1	1 0	J.O 0.0	0.0	0.0 0.0	0.0 0	0 0.0

359	Danny Grupa	dannygrup@gmail.com	Other	EveryMulti	5017223356	710 sw 3rd Bryant, AR 72022	Email	No	Yes	The city has constantly dug my ditch deeper and deeper. constantly holds water or mud and is impossible to maintain. It ha	s -92.49758306	34.59293717	N/A Morden	Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
360	Cara Brookins	cara@carabrookins.com	Road	EveryMulti	5017657041	2107 Hickory Dr Bryant AR 72019	Email	No	Yes	been dug lower than the cuiverts Culver under steet completely filled with dirt and rocks. Ditch pile with dirt/rocks from flooding. Damage to yard, driveway, from repeated failed attempts to solve the ongoing flooding problem fc 15 years. Water covers driveway and road during even mild storms. The solutions to date have made mowing and yard management impossible. Shakes have infested the area. We nee a long term solution for this mess. I would like to be involved in th process of creating a plan that can be executed and maintainade. It's frustrating to deal with this for so long with no viable solutions	r -92.51249974 d e	34.63878693	N/A Hickory Hill	Hurricane Creek	1	1	1	1 1.	.9 1.0	2.0	1.1 2.5	1.3	2.7 1.4
361	KEVIN BETHEA	bethea_kevin@yahoo.com	Yard	EveryMulti	8707232619	6150 Remington Drive, Bryant, AR 72022	Email	No	Yes	Water is not draining properly because storm water basin in subdivision is not maintained by city or subdivision. A person the lives in subdivision yard was flooded. There are huge rats living that basin because it is not maintained. Another comment would be that the city needs to keep shoulders on major roads clared other than moving 18 inches on the sides of major roads, that would cut back on roads in general flooding.	n I -92.51796875	34.65829756	N/A Remington Place	Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
362	KRYSTYNA REINHARDT	krystynareinhardt@gmail.com	Yard	EveryMulti		2713 Johnswood Village Drive. Bryant, AR 72022	Email	No	Yes	After rain. Nothing crazy, no storm. There is one foot of water that is sitting at my fence line and doesn't go anywhere for a full day of so. Provided it doesn't rain anymore, if there is a storm with heav rainfail. Then there is much more water in that location. The property behind us also has stitung water for days. The subdivisio has a retention pond, but never has any water in it. The back side of multiple properties need to be addressed and have that water ideded towards our retention pond. Also there have been a few times with heavy storms that the culdesace would have standwally water during the storm and start moving up to the driveways. Maybe not draining correctly?	r y 9 -92.46920545	34.61449016	22 Johnswood Village	Crooked Cree	k 0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
363	Greg Whitehead	greg@controlledautomation.com	Yard	EveryMulti	5017496897	501 Sanders Lane Bryant, AR 72022	Email	No	Yes	Culvert under street is undersized allowing water to backup int yard creating a major problem with flooding the entire yard, include a provide the strength and the strength of the strength	-92.49512003	34.59063835	N/A Bryant Meadows	Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
364	Melissa Lee	mtlee501@gmail.com	Yard	EveryMulti	479-518-6396	200 Ethel Drive Bryant, AR 72022	Phone	No	Yes	including several neighbors flooding	-92.49710009	34.61152367	N/A Big Oak		k 0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
365	Lori Anne Dilatush		Yard	EveryMulti	15014125815	4323 S Shobe Road	Email	No	Yes	The most resent time my back yard was flooded was April 13, 2022. The dich that runs on my property comes from my neighbor's backyards out to 55 Nobe Road where it continues to flood. My backyard along with my spare lot has deep standing water in which I am unable to measure due to safety reasons. Every time there is a heavy rain the flooding becomes a issue. Please review the attached pictures.		34.63307186	34 Lexington Park	Crooked Cree	k 0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
366	Rachel Cotton	okarkcotton@yahoo.com	Yard	EveryMulti	9188297988	2710 Lavern Street Bryant AR 72022	Email	No	Yes	There is a storm water ditch in my front yard at the road. Th culver under my driveway is blocked resulting in water running back to my yard. We are down hill so this tends to be a very significant amount of water flooding our yard, driveway, porch steps, as well as our neighbors yard. I have had to relocate my Camaro several times due to the flood level and the running wate across my driveway. The driveway is 4.5 inches raised above so level. There is a major mosquito problem here that I'm sure is from this issue and resulting standing water that never seems to completel dy out. I rent this home and am not sure if this is owner responsibility or	r   -92.49020576 ; y	34.61647647	37 Carywood/Raintree Acres area	Crooked Cree	k 0	0	0	0 0.0	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
367	Julian owen	Julianowen2000@gmail.com	Yard	EveryMulti	5017723890	4322 Lexington park circle Bryant Ar 72022	Email	No	No	city. Behind my home behind the fence when we get heavy or regular rain the drainage floods coming into my yard and shed. My fence is ruined/ rotted and shed as had a new floor. I've raiser my shed 5 inches. So it 88 inches from ground. So at least 7 inches of flood water approx 25 feet from back fence. I hope I can get a response. I've not been happy with the lack of help from city or the mayor scott	-92.45608408	34.63315444	34 Lexington Park	Crooked Cree	k 0	0	0	0 0.0	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
368	Michael & Tamara Guffey	tama_guff@yahoo.com	Other		501 350-7732	1302 Ashlea Place Drive Bryant, AR 72022	Phone	No	Yes	Open drainage easement is washing away soil and has a lot of erosion. Large pieces of the bank have fallen off. We have paid re-sod and resed the embankment with more vegetation which does not work because the water rounds the corner too swiftly or that side and also receives additional water from another incomin drain that dumps at that corner of the yard. We mow it to keep th snakes away. Last summer my husband fell into the creek whet the ground under him broke off.	<sup>1</sup> -92.50575181 g	34.62392552	6 Sunset Meadows/Gardens	Hurricane Creek	4	4	4	4 7:	.0 1.9	7.5	2.2 8.7	3.0	9.1 3.2
369	Elisa Smith	Elisamsmith60@yahoo.com	Yard	EveryMulti	5013505597	1408 Pleasant Pointe Circle Bryant, AR. 72022	Phone	No	Yes	May 2021 (last time I took pictures) but pretty much floods every time I rains. My back yard floods and the water comes up halfwa to my house sometimes it is a foot or more deep. Has done this ever since I bought my house in 2008. Before the house behind me was built compliand to the city and someone came out and looked at the problem. Said they taiked to the builders and builde would make a dithch belp with the problem. Only thing builder di was build up the ground so the house he was building was higher	y   -92.49720252 r d	34.58234127	N/A Pleasant Pointe/Cedarwood	Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
370	John Willix c/o Willix Family Trust	Jwillix@cbrpm.com	Yard	EveryMulti	501-804-4761	3005 Glenbrook St Bryant , AR 72022	Email	No	Yes	5/22/2022. Front yard. Insufficient drainage under the street. Deepest spot 2 ft tappering towards the house to 0 ft about 15 for	t -92.51486679	34.62255107	5 Sherwood Park/Sherwood Estate	s Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
371	Ting	inti528@yahoo.com.hk	HouseBusiness	Every2	501-410-3505	3317 STILLMAN LOOP, BRYANT, AR 72022	Email	No		from house. We moved in to this house in May 2016. The first flood was April- 2017 and then again April-2021. There were 3 inches of water inside our house(whole living room, diminig room, media room ar one storage room were all flooded) both time. There is a draining path on the right side of our house for the whole neighborhood an it seems it's not very effective. The flood happened to our next do neighbor as well. I do not have pictures of the flood as I was carrying my infant as I try be eithe water out of my house.	d     -92.51495472	34.62480161	5 Springhill Manor	Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
372	Langdon "Buh" Jones	buhjonesband@gmail.com	HouseBusiness			3508 Village Green Dr.				My house and the neighbors house both flood when it rains heav	/ -92.4683215	34.62607402	18 Meadowlake	Crooked Cree	k 0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
373	Chante Tyson	tysonchante@yahoo.com	HouseBusiness		5017726065	201 Crossing Place Bryant, AR 72022				I've lived in Oak Glen for about 5 years and my house is next to the creek in the back. I've spent a lot more money than planned during storms that affected an entire area of my home du to flooding. Please consider my recommendation to begin the drianage system in Bryant If I need to submit anything else let me know thanks Chante Tyson	e-92.48025615	34.64578109	30 Oak Glenn	Owen Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
374	Denise Townsend	denise.townsend@gmail.com	Yard	EveryMulti	5018477234	3210 Independence Circle Bryant, AR 72022	Email	No		City owned drain in out backyard is not capable of controlling the water. Retention pond overflows every time it rains heavily. The water has come up to our house and almost entered.		34.62428985	6 West Pointe	Hurricane Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
375	Hannah Diotte	hannahsmothers98@gmail.com	HouseBusiness	EveryMulti	5012850065	50 Wagner St. Bryant, AR 72022	Email	No		Summer 2021 the storm drain was incapable of handling floodwater capacity. Our entire home flooded with water at least in. deep throughout. Our entire outdoor property floods with any/a	2   -92.49765355	34.59009764	40 Southwood Acres	Hurricane Creek	0	1	1	1 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0
376	James Cox	jclakersfan@icloud.com	Road	EveryMulti	5016268266	1318 Crossing Loop				rainfall. I moved to 1318 crossing loop in Bryant at Back of oak Glenn in 2016. Creek was tiny and way away from my home yet w all the construction it's huge now and has flooded the neighborhood streets nearly every year at least once. Raging rapids and people having to be rescued by boats even. It's not as my driveway multiple times and in no where close to the creek. City should not of allowed these Rausch Coleman houses to be built there but we love our street and just want it fixe	-92.47963036	34.6443003	30 Oak Glenn	Owen Creek	0	0	0	0 0.	.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0

377	Jennifer Thompson	jenniferfcarson@gmail.com	Yard	EveryMulti	5019443590	1000 Flametrea Drive Bryant, AR 72022	Email	Νο		During medium to heavy storms, 4-5 streams form in our neighbor's yards uphill from us and flow from the neighbor's yard immediately into our back yard. These streams saturate our backyard and form pools of water. It takes days and sometimes weeks for this to dry out. The water in our font yard drains straight through our yard and into our neighbor's driveway, which has resulted in damage to the driveway and flooding to the garage. The character of our yard has changed distinctly within the last several years and we have concerns about the foundation of our home. One thing we'd like to note is there is an easement behind our fence that is supposed to run the length our direct water to a storm drain the easement is blocked by fences and leaves and will need to be cleared.	Carywood/Raintree Acres	Crooked Creel	< 0 0	0	0	0.0 0.0	0.0	0.0 C	9.0 0.0	0.0 0.0
378	John Baldwin	jbaldwin@eastersealsar.com	Yard	EveryMulti	5019510516	4009 Commonwealth Dr. Bryant, AR 72022	Email		No	The storm drainage comes from the steeds above my home and during heavy rain, the yard floods and the water jumps the curbs on Commonwealth and Robinwood into my front and backyard. W also receive water from the apartments behind my property. The storm drain in front of my yard and the house on Robinwood does not keep up during heavy rains       92.50068       34.63192346       16	Stoneybrook/Springhill Acres	Crooked Creel	< 0 0	0	0	0.0 0.0	٥.0	0.0 C	0.0 0.0	0.0 0.0
379	Justin Lee Hill	justin_hill@yahoo.com	Yard	EveryMulti	5019432799	603 Mills Park Rd. Bryant, AR 72022	Email	No		I bought my home in 2001 and have never had the problems I have had in the last 8 months because of drainage issues. The erosion has damaged trees, fencing and now i am getting cracks the walls. My finencie is a foot lower on onx side compared to the other. I am at the bottom of the hills of tim getting everything that should be going through the drainage system that has failed. I aligo-92.48198098 should be going through the drainage system that has failed. I aligo-92.48198098 have piles of gravel that have collected from the runoff that used to be a filter for the drop off that was left after reparing the road but I is all in my road onow. The street dept said they would get the grav up, they came and took a layer but left most of it. I will email pictures.	Bloomfield Hills	Crooked Creel	< 0 0	0	0	0.0 0.0	) 0.0	0.0 C	1.0 0.0	0.0 0.0
380	Karma Smoke	karma.smoke@gmail.com	Yard	EveryMulti	5018402430	2317 Chelsea Dr. Bryant, AR 72022	Email	No		My house has settled 5 in on the backside due to the lack of drainage from the rain water. My back porch concrete has dropped -92.48781345 34.61607873 37	Carywood/Raintree Acres area	Crooked Creel	< 0 0	0	0	0.0 0./	0 0.0	0.0 0	0.0	0.0 0.0
381	Keith Banks	kgbanks@yahoo.com	Yard	EveryMulti	8707182806	3513 Henson Place Bryant, AR 72022	Email	No		and cracked. My driveway is raising up unevenly and cracking My back yard is in a constant state of flooding. It wasn't like that this time last year. It heart Trained in days, yet I still have standing water in my backyard. My front yard is consistently soggy. The street in front of my house is always wet. That is creating cracks in the asphalt and its effecting my property.	Springhill Manor	Hurricane Creek	0 0	0	0	0.0 0.1	ə <u>0.0</u>	0.0 C	0.0	0.0 0.0
382	Kevin Bethea	bethea.kevin@yahoo.com	Road	EveryMulti	8707232619	6150 Remington Dr. Bryant, AR 72022	Email	Yes		water is not draining properly because area is not maintained t city or subdivision. A person that lives in subdivision house was flooded. N/A	Remington Place	Hurricane Creek	1 1	2	2	2.6 0.9	э 2.7	1.1 2	.9 1.5	2.9 1.7
383	Paul n Moropoulos	dogtags11@hotmail.com	Yard	EveryMulti	5012130134	706 Holly Lynn Dr. Bryant, AR 72022	Phone	No		The natural flow of water on Ruth ave. has diverted itself in between 701 and 703 Ruth ave. and travels into my yard. This ha been causing flooding and erosion and at times the depth is almo 12 in. 92.48462732	Park Hill	Crooked Creel	< 0 0	0	0	0.0 0.0	0.0	0.0 C	0.0 0.0	0.0 0.0
384	Sharon Steele	steele.sharon@ymail.com	Yard	EveryMulti	5018020944	42 Neal Cv. Bryant, AR 72022	Email	No		Yard floods every rain and retains moisture even in dry climate.         -92.48850713         34.61196359         N/A	Bryant Oaks	Crooked Creel	< 0 0	0	0	0.0 0.0	0 0.0	0.0 0	0.0 0.0	0.0 0.0
385	Jeffery Brown	gphodwild66@gmail.com	Yard	EveryMulti	5017650369	705 SE 1st St. Bryant, AR 72022	Email	No		Two storm drains dump into our backyard and over the years have erded half of our backyard. We extended one of the pipes at our -92.48279956 expense or more of the yard would be gone!	Hidden Forest	Crooked Creel	< 0 0	0	0	0.0 0.0	0 0.0	0.0 0	0.0	0.0 0.0
386	Ralph Williams	willaims7732@sbcglobal.net	HouseBusiness	Every10	5017724633	1727 Hidden Creek Dr. Bryant, AR 72022	Phone	No		My entire home has been flooded twice, 1st in 2008 and 2nd in 2017. My garage has been flooded 5 times but the water receded before it entered the house. Storm water travels down Pine Meadow Dr. from highway 5 and from the property of the funeral home and over the curb hol my yard. The droip inlet in the intersection of cannot handle the high degree of storm water so th water floods my home. Storm water 1 also well houses the creak on hidden creak dr. and backs up to my house and joins the storm water flood that crosses hidden creak dr. was cleaned and cleared of all debris and foliage from Hidden Creak b. Dr. to the fontage road on 1-30. Also, it would be help greatly if the drop hild tip see were enlarged at the intersection of Pine Meadow Dr. and Hidden Creak b.	Hidden Creek	Hurricane Creek	0 0	1	1	0.0 0.6	D 0.0	0.0 2	.1 1.0	2.5 1.2
387	Joyce Koozer				4694715608	2805 Barbara Court Bryant, AR 72022 1104 N Richardson Place Dr.	Phone			-92.46030764 34.63946487 39	East Ridge	Crooked Creel Hurricane	< 0 0	_			_			
388 389	Marian Langston Retta Patrick		Yard		5018474218 5016532424	Bryant, AR 72022 1206 Kynlee Cv	Phone			-92.50254372 34.59881372 32 cul-de-sac looks like a pond when flooded; last rainstorm washed out the fance in the backwar. 92.50565919 34.62475852 1	Richardson Place	Creek								0.0 0.0
390	Retta Patrick Richard Gentry		Tard		4798570160	Bryant, AR 72022 2616 Carywood Dr.	Phone			out the fence in the backyarc         -92.00000919         34.02470002         1           -92.48779165         34.61864434         36	Sunset Meadows/Gardens Carywood/Raintree Acres	Creek Crooked Creel		_			_			0.0 0.0
391	Richard Gentry				5014160685	Bryant, AR 72022 1203 Katrina Dr. Bryant, AR 72022	Phone			-92.49657957 34.58428927 NA	Pleasant Pointe/Cedarwood	Hurricane Creek	0 0	0	0	0.0 0.9	0 0.0	0.0 0	0.0 0.0	0.0 0.0
392	Ron Abrahams				4798570160	2616 Carywood Dr. Bryant, AR 72022	Phone			-92.48779165 34.61864434 36	Carywood/Raintree Acres	Crooked Creel	< 0 0	0	0	0.0 0.0	) 0.0	0.0 0	0.0 0.0	0.0 0.0
393	Pam Gregory		Yard		5018403018	22660 Hwy I-30 N Bryant, AR 72022	Phone			house located at Country Woods Mobile Home Park: lot 43B; lot has flooded 3 time: -92.50169321 34.61921033 N/A	Country Woods	Crooked Creel	< 0 0	0	0	0.0 0.0	0.0	0.0 0	0.0 0.0	0.0 0.0
394	Emilie Monk	emonk8@att.net	HouseBusiness	EveryMulti	5019201717	1301 Boone Rd. Bryant, AR 72022	Email	No		Every time it rains yard floods. Water runs across street from Richardson Place. Cause flooding in both front and back yards. Flooding has also caused damage to house and sidewalk. Small ditch in backyard fills with liter carried from neighboring yards.	Boone Road	Hurricane Creek	0 0	0	0	0.0 0.0	J 0.0	0.0 0	0.0 0.0	0.0 0.0
395	Kermit Gray		HouseBusiness		5015803356	704 Ruth Drive Bryant, AR 72022	Phone			Damage to house and standing water in yard.         -92.48455708         34.61001228         23           Multiple times since 2017 but in May & oct 2019 flood water                  34.61001228         23            34.61001228         23                  34.61001228         23                  34.61001228         23                 34.61001228         23                34.61001228         23                   34.61001228         23         34.61001228         23             34.61001228         23         34.61001228         23         34.61001228         23              34.61001228         23         34.61001228         23.6100128	Park Hill	Crooked Creel	< 0 0	0	0	0.0 0.0	0.0	0.0 0	0.0 0.0	0.0 0.0
396	Lisa newburn	oliverl1@yahoo.com	HouseBusiness	EveryMulti	5013131308	3905 mockingbird cove Benton AR	Email	No	Yes	motigate raises since 2017 but it may as 04.2019 flow Water         flow 100 Water           foreached the building about 21 checks. The state replaced the drain         flow 100 Water           r jobs is 2020 but water was still breaching the property in all units         13 but this time not as bad with the latest remediation repairs         -92.49024448         34.59138974         N/A           complete this year costing about \$6000. I have lost 2 tenants to this issue of flooding in 2021 and 2022. This year 1 purchased flood insurance event hough 1 am not in a flood zone.         S4.59138974         N/A	Outside City Limits	Hurricane Creek	0 0	0	0	0.0 0.0	.0 0.0	0.0 C	0.0 0.0	0.0 0.0
397	Thomas Woodall	thomaswoodallsr@comcast.net	HouseBusiness	EveryMulti	501 7721194	1613 Rodeo Dr	Email	Yes	Yes	When there is more then 1 inch of rain my yard, front and back floods, more then that the water will get up to my house. The stor water drains for the area into my back yard and there was never a -92.50816781 plan to get the water out of our area. The sewer line for this area runs thru the drainage creek behind my house and it floods over the sewer system on a regular basis.	Rodeo Drive	Hurricane Creek	0 0	0	1	0.0 0.0	0.0	0.0 2	.3 0.9	2.8 1.1
398	Rosa Reed	reed6611@yahoo.com	Yard		318-542-5389	1620 Pleasant Pointe Circle Bryant, AR 72202	Mail	No	No	My back yard floods and hold standing water when it rains. It i really terrible during medium to heavy rain stores that are consistent for several days	Pleasant Pointe/Cedarwood	Hurricane Creek	0 0	0	0	0.0 0.0	.0 0.0	0.0 0	0.0 0.0	0.0 0.0
399	Kathy Lewallen	jackielewallen@att.net	Yard	EveryMulti	501-837-3369	307 NW 4th Street Bryant, Arkansas. 72022	Email	No		Water coming off the high school property House was built in 1937 and haven't had water issues until new building started. Water under house, flooded storage bldg, top scil washed away	Original Town	Hurricane Creek	0 0	0	0	0.0 0.0	0.0	0.0 0	0.0 0.0	0.0 0.0
400	Chris perry	cperry.sds@gmail.com	HouseBusiness	EveryMulti	870-405-7330	5915 Springdale road Alexander, AR 72002	Email	No	Yes	Since the subdivision Remington Estates was built and developed it forces water across Springdate road and my property in volumes x100 than what it was before. This is causing deterioration of my property.	Remington Place	Hurricane Creek	0 0	0	0	0.0 0.0	.0 0.0	0.0 0	0.0 0.0	0.0 0.0
401	Andrea Hooten	ahooten@aristotle.net	HouseBusiness	Every	501-249-5562	12 Pine Chapel Drive	Email	No	Yes	Floods our carport every flash flood we have.         -92.4986292         34.59646222         N/A	Tanglewood Acres	Hurricane Creek Hurricane		-			_			0.0 0.0
402	Courtney Ashburn	Courtney.ashburn@yahoo.com	Road	EveryMulti EveryMulti	501-842-4004 501-944-4451	1113 Fox Chase Dr 3051 Mount McGregor Benton, AR 82019	Email	No	Yes	Over flowing Ditch, floods road and in front of my house         -92.49982969         34.58662367         N/A           Every time it rains the north bound lane of Springhill floods         causing dargoreus travel conditions and hydroplaning. Drainage         ditches need to clean, and roadside scraped of debris. I have lived         difc Springhill for 11 years, and City has Natione nothing to address the issue. Just went thru this hazard today, Si/24 after raining. When there is torrential rain, conditions are even more server. The flooding occurs between Hint and Baidwin drive. You can also see the homeowners gravel driveway washing in the street.         34.6309547         N/A	Bryant Meadows Springhill Road	Hurricane Creek	0 0							0.3 0.9
407	ANDREW CALDWELL	punkshoo_83@yahoo.com	Yard	EveryMulti	7276887812	2316 Justus Loop	Phone	No	Yes	Recent water utility work in our area has caused a good bit of sc and rock build up in our gutter in the whole neighborhood. While the holes in the road did get patched no cleanup effort was made.     -92.51374554     34.62478933     5       The blockage is causing water to flow into yards and down driveways. I have seem up to an inch of water outside my front door due to these issues     -92.51374554     34.62478933     5	Springhill Manor	Hurricane Creek	0 0	0	0	0.0 0.0	J 0.0	0.0 C	0.0 0.0	0.0 0.0

408	Kenneth Redus Sr	kdbk0410@yahoo.com	Yard	EveryMulti	501-352-0176	8303 Sapphire Dr	Email	No		Back yard storm water drains all across back and collects on left side of yard facing the house flowing out towards the street. Gets -92.48893979 34.66501239 N/A	Stonehill/Stonegate	Owen Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
409	Jared Butler	Jbutler1975@yahoo.com	HouseBusiness	EveryMulti	5015803483	Alexander, AR 72002 49 Neal Cove	Email	No	Yes	very sogy and water stands for long periods of time after It rains. April 11 and May 25, 2022 we have storm drain issues. Attachet are pictures from the hard rain in April. I voke wy this morning to similar issues, a flooded basement. The storm drain in the oul-de- 92.48795066 34.61119719 NA	Bryant Oaks	Crooked Creek 0 0	0 0	0.0	0.0 0.0		0.0 0.0	00 00
409		JUUURI 1973@yanoo.com	HouseBusilless	Everymulu	5015803463	Bryant, AR 72022	Emai	NO	165	causing the soli in and around our side of the street to flow downhill. The pipes under the street My water pressure is weak. I live 1 mi	Biğanı Oaks			0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
410	Renalta Brown	renaltabrown208@gmail.com	Yard		5016539192	208 South Walnut St 208 South Walnut St	Phone	No	Yes	away from Hill Farm Elem.& The Middle School on South Reynolds road When either of rhe schools have drainage problems, the water bills around for people living around the school water bills get extremely expensiv Our Suddivision has several water issues from fencing floating	Original Town	Hurricane 0 0 Creek	1 1	0.0	0.0 0.0	0.0	0.9 0.5	0.9 0.6
411	Angela Rogers	Mccloyen@gmail.com	Other	EveryMulti	5019404444	2303 Defoe Circle Bryant AR 72022	Mail	No	No	Back yards flooding. Loss of Electricity. Loss of Wi-Fi the water is -92.47177551 34.61466789 22 a nuisance for our area	Cambridge Place	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
412	Amyre Williams	amyrecollins@yahoo.com	Road	EveryMulti	(870) 821-0208	2117 Defoe Circle Bryant, Arkansas 72022	Mail	Yes	No	In front of my house we literally have a pool of water that will sit their during a storm. It got so bad that my car was damage due to it. 34.61355355 22	Cambridge Place	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
413	Jan Browning	janb0423@aol.com	Road	EveryMulti	5017736872	305 Roya Lane Apt. 7	Email	No		There is a damaged storm drain at 305 Roya Lane. Specifically over the small creat that runs behind Bryant Brake and Tire and runs along the back of Bright Ideas and Sally Body Shop. The storm drain desen't clear out and is hindered by limbs, leaves, trash, etc. When it backs up it floods the driveway into our apartment complex and over time, this has caused the cement to crack and fall away.	Roya Lane	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
414	Lezli Duke	lezli.duke76@gmail.com	Yard	EveryMulti	(501) 413-0118	2311 Defoe Circle Bryant, AR 72022	Email	No	Yes	The streets flood when it rains, my back yard and side yard floods And stays wet for days. The circles where the drains are you can't drive through it for an hour or hours. Some neighbors front yards -92.47177367 have small rivers going through them when it rains. I have one in the back yard when it rains. The yards stay wet for days.	Cambridge Place	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
416	Cheryl kendrick	Ckendrick86@comcast.net	Yard	EveryMulti	5013501169	2217 Defoe circle	Phone	No	Yes	I have severe flooding in my back yard! I've sent pictures. Thi occurs several times per year. Water comes up to first step of my deck and entire back yard looks like a lak	Cambridge Place	Crooked Creek 1 1	2 2	2.1	1.1 2.3	1.3	2.7 1.6	2.9 1.7
417	Charles Lucas	c.v.lucas00@gmail.com	Road	EveryMulti	5015291914	2411 Defoe Bryant, AR	Phone	No		Flash flooding often occurs during rainstorms in the lower lyin: area of the neighborhood. It make access to the Shobe entrance -92.47031442 34.6123328 22	Cambridge Place	Crooked Creek 0 0	1 1	0.0	0.0 0.0	0.0	0.5 0.8	0.5 1.4
418	Jack Moaelwy	Jackmoseley1956@yahoo.com	Yard	EveryMulti	5014254046	1215 Woodland Park Road Bryant Ar.	Email	No	Yes	On the southwest corner of my property after a significant rain m property floods because of unnatural and diverted storm drainage -92.51282496 34.60671245 N/A	Woodland Park	Hurricane 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
419	Connie Murdock	wcajunconnie@sbcglobal.net	HouseBusiness	Every	501-590-1284	72022 2212 Defoe Circle Bryant	Phone	No		Problems. Yards completely flooded with water FEET deep. Flowing like a river. Home across the street has flooder -92.47189838 34.61445953 22	Cambridge Place	Creek 0 0						
						La yent				By backyard floods and backs up. It seems to be getting wors with each rain.								
420	Gail Taylor	gailbtaylor@yahoo.com	Yard	EveryMulti	5019207116	1308 Pleasant Pointe Circle	Phone	No	Yes	I have a video I can send you - please let me know how/where to send it. I know there is a natural spring that runs behind and between my house and the houses on Katrina	Pleasant Pointe/Cedarwood	Hurricane 0 0 Creek	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
										The street in front of my house and into the curve floods every tim there is a heavy rain. Sometimes coming over the curbs and sidewalks into my front yard and ne jejbhors on both sides of the								
421	Charlotte Paape	permpart@gmail.com	Other	EveryMulti	501-258-0618	1503 Pleasant Pointe Circle Bryant, AR 72022	Email	No		subwarks this my incur yard and heightors on both sides of the street. Also, the back yard floods during these heavy rains. We have personally cleaned out the debris from the culver area in the back -92.49782881 34.58173015 NA yard for years and that helps, but the problem appears to be from where there is no where for the water to go in the back now for the homes at the entrance to Pleasant Pointe circle. Both front and back of property is affected. Storage building in back has also been flooded. (Can't select more than 1 below so	Pleasant Pointe/Cedarwood	Hurricane 0 0 Creek 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
422	ANGIE L CARLOCK	angiecarlock@gmail.com	Yard	EveryMulti	8706721215	2201 Greenleaf Drive Bryant, AR 72022	Email	No		selected other.)         selected other.)           I live at the end of Greenleaf Drive. There is a significant drainage issue in my yard (the worst is in the backyard), the woods behind my fence and a large portion of the park beside my house. There -92.46816471         34.62370576         18           rummer the mach state is lower than these locations.         18         18         18	Meadowlake	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
423	sally keffer	keffersck@yahoo.com	HouseBusiness	Every	8704568611	2209 DeFoe Circle Bryant, Ar. 72022	Email	No		Whenever it rains; not even a lot, it floods my backyard, and my house; it actually comes up in my house; it has washed sink holes in my neighbor to the noth of me yard. It tears my fence down, if I am not home; which is a good thing; as the water has to pour out between my house and the neighbors house to drain into the ster to get out of our entire neighborhood. That drainage pipe in my backyard is not sufficient enough to handle what comes down that hill behind me. And now that the large lot has been. Cleared for more development you can already see that the expected direction of drainage from that project will be even more water into our backyards and this our homes.         34.61401167         22	Cambridge Place	Crooked Creek 0 0	1 1	0.0	0.0 0.0	0.0	1.8 0.7	· 2.1 0.8
424	Donna Hanley	dnnhnly@yahoo.com	Yard	EveryMulti	5019934510	1806 Briarwood Cove Bryant	Phone	No	Yes	A large from the street empties onto my property. Also water drain onto my property from 1802 and 1804. I have numerous pictures -92.50313087 34.61170601 N/A	Edgewood	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
425	Annetta Massanelli	annettamassanelli@sbcglobal.net	Yard	EveryMulti	501-541-0789	416 Derek Court Alexander, AR 72002 Can get clearer pictures-these are fron a video	Email	No	Yes	of my backyard flooding         Image: Control of the sys. The rain runoff from my neighborhood has progressively worsened. I recently had an engineering company assess the situation and they advised that french drain across the N and V side of my house, including a catch basins at the NW corner and along the N drain path would be required to alleviate the excessive amount of storm water. Neighbors to the W and N have downspouls directed toward my property also directs storm runoff into mine. I have lots of ensitient free that aby and from, hopefuly, adversely affecting my home is foundation. My garage side door and its frame has recently been along with the direct and rule with direct direct direct water direct and the later frame has recently been expland the the direct direct and the float frame has recently been replaced due to busine the direct direct water direct and a store in the site of the site of the rule and the direct direct water direct and the total my bane.         92.49051904         34.63655182         N/A	Meadowridge	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
426	Verma Dalrymple		Yard	EveryMulti	5017470204	724 Elkhart	Phone	No	No	During rain events, water will cross yard to where they cannot access utility house where mover, shop vace are kept. Low area of yard cannot be mowed much of year. In 5 years of living there, water has gotten in the house 1 time. Sometimes water will get to patio. Next door neighbor Peterson has taken photos of the flooding.	Bryant Meadows	Hurricane 1 1 Creek 1 1	1 1	1.2	0.5 1.4	0.6	1.8 0.7	· 1.9 0.8
427	Debbie Fannin		Yard	EveryMulti	5013663111	1723 Kensington Drive	Phone	No	No	When they built house, did not put culvert in cul-de-sac, but it looks like there should have been one there. House is on slant, and flooding has caused exposed pipes and trees to lean toward neighbors. Water has not gotten in the house. Lot receives lost of .925.0813374 1.000 from area, more than neighbors. Fence has falen. Paid for landscaper to put in rock creek to flow into a ditch, but afraid this will cause flooding on other neighbors.	Forest Cove	Hurricane 0 0 Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
428	CJ Thomas		Yard	EveryMulti	5014633132	1003 Sunset Gardens	Phone	No		Based on phone call, water comes from the Plaza and leaves the plaza at the northwest corner and ponds behind her yard and her two neighbors yards to the north. It gets fairly deep in her back hard and has come all the way up to her deck.	Sunset Meadows/Gardens	Hurricane 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
429	Patricia Louks		Yard		5018470220	1008 S. Richardson Place	Phone	No	No	Ditch next to house floods often. Not cleaned out by others. Oa tree in yard was ended and noots exposed - out three, but afraid w lose this area of land if I falls into channel. Channel has been dug out in the past but grown up down the road. Water has not gotten in house but most of yard floods, cannot get to utility house when it floods.	Richardson Place	Hurricane 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
430	Justin Hill	justin_hll@yahoo.com	Yard	EveryMulti	5019432799	603 mills park road Bryant AR 72022	Phone	No	Yes	I dug trenches to try and divert the water so more goes into the drain/ditch but I can't get it righ -92.48198098 34.60008698 35	Bloomfield Hills	Crooked Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0
431	Marian Langston		Yard	EveryMulti	5018474218	1104 N Richardson Place	Phone	No		Per phone call, the water comes across the backyards from the west and a significant amount of water rushes across her backyar and erodes the dirt and has exposed the foundation of her patio. 92.50254372 She can not tell where exactly the water is coming from, she thinks it is just corning across everyones backyards.	Richardson Place	Hurricane Creek 0 0	0 0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0

432	Joyce Koozer		Yard	EveryMulti	4694715608	2805 Barbara Ct	Phone	No	Per phone call, water comes from the field NW of her house an floods her backyard and her two neighbors to the south backyard She thinks that it migh the something to do with a dich that was dug along the edge of the field that appears to have a dam at the end of it. The water has come up to her back patio and takes a long time to recede	946487 39	East Ridge	Crooked Creek	0	0 0	0 0	0 0.0	0.0	0.0 0	.0 0.0	) 0.0 0.0
433	Richard Gentry		Yard	EveryMulti	5014160685	1203 Katrina Dr	Phone	No	Per phone call, there are underground springs coming into his backyard as well as water coming from the street down the driveway that keep his backyard and his neighbors backyard behind him covered in water frequently. The driveway looks as though it could be modified to prevent water from exiting the street.	428927 N/A	Pleasant Pointe/Cedarwood	Hurricane Creek	0	0 0	0 0	0 0.0	0.0	0.0 C	.0 0.0	0 0.0 0.0
434	Joe Fast	accu-01@sbcglobal.net	Road	EveryMulti	870-917-8047	105 SW 4th Street Bryant, AR 72022	Phone	No	I have dates of flooding on pictures, it is several times a year. The diches are not dece provide) and are not kept cleaned out. The culvert on Reynolds Road before the church backs up because of poor instaliation of the culvert. SW 4th street at Reynolds Rod. backs up on the street, building facing Reynolds Road floods92.49049331 Have had flood water in building on several occasions. Road floods a couple locks down by apartments. If the photos do not come thru with his form please let me know, I will print them or email them separately.	143484 N/A	4th Street/Reynolds Rd	Hurricane Creek	0	0 0	0 0	0 0.0	0.0	0.0 0	.0 0.0	) 0.0 0.0
435	Glenda Royal	glroyal@sbcglobal.net	Yard	EveryMulti	5015299775	1101 Sunset Gardens East	Phone	No	-92.50460927 34.622	269557 6	Sunset Meadows/Gardens	Hurricane Creek	0	0 0	0 0	0 0.0	0.0	0.0 0	.0 0.0	0.0 0.0
436	Glenda Royal	glroyal@sbcglobal.net	Yard	EveryMulti	5015299775	1101 Sunset Gardens East Bryant, AR 72022	Phone	No	Back Yard stays very wet almost continually -92.50461 34.6	6227 6	Sunset Meadows/Gardens	Hurricane Creek	0	0 0	0 0	0 0.0	0.0	0.0 0	.0 0.0	0.0 0.0
437	Duane Purtell		HouseBusiness	Every2	9134888656	12939 S Constance St Olathe, KS 66062	Email	No	The city of Bryant is dumping streat and drainage ditch water from Robinbood Drive and Springfill Rd into a poind on our property at 2702 Springhill Rd. We have an issue with beavers building dams blocking the pond overflow. In the past 5 years, we have spent approximately 58,000 to trap the beavers and have had to consistently remove the beaver dams. We are concerned that if th -92.51540625 beavers are left alone, the houses bordering the pond will flod. The city has even installed and enlarged a culvert under Robinbood Dr to move water from the north side of Robinbood Dr into the pond on our property in addition to the water from the drainage diction on the south side of Robinbood Dr.	96614 N/A	Springhill Road	Hurricane Creek	0	0 0	0 0	0 0.0	0.0	0.0 0	.0 0.0	) 0.0 0.0
438	Robert E Roedel	roblovesbryant@gmail.com	HouseBusiness	Every2	5019442220	204 Richwood Drive	Email	No	Homes along Boone Road between Reynolds Road and Tanglewood92.49131412 34.596	608616 11	Original Town	Hurricane Creek	0	0 0	0 0	0 0.0	0.0	0.0 0	.0 0.0	0.0 0.0



### Appendix B

Flood insurance policy data and repetitive loss data for the City of Bryant was acquired from the State NFIP Office. Insurance policy information is listed, followed by repetitive loss data.

Insurance Provider	Parameters	Grand Total	BRYANT, CITY OF (050308)
Grand Total	Policy Count	67	67
	Contract Count	67	67
	Premium + FPF	\$43,091	\$43,091
	Building Coverage	\$14,050,70 0	\$14,050,700
	Contents Coverage	\$4,276,000	\$4,276,000
	Avg. Building Coverage	\$209,712	\$209,712
	Avg. Contents Coverage	\$77,745	\$77,745
Allstate Insurance	Policy Count	8	8
Company (19232)	Contract Count	8	8
	Premium + FPF	\$3,832	\$3,832
	Building Coverage	\$1,650,000	\$1,650,000
	Contents Coverage	\$620,000	\$620,000
	Avg. Building Coverage	\$206,250	\$206,250
	Avg. Contents Coverage	\$88,571	\$88,571
American National	Policy Count	1	1
Property & Casualty	Contract Count	1	1
Company (28401)	Premium + FPF	\$467	\$467
	Building Coverage	\$250,000	\$250,000
	Contents Coverage	\$100,000	\$100,000
	Avg. Building Coverage	\$250,000	\$250,000
	Avg. Contents Coverage	\$100,000	\$100,000
Assurant, DBA:	Policy Count	17	17
American Bankers	Contract Count	17	17
Insurance Company of	Premium + FPF	\$8,944	\$8,944
Florida (10111)	Building Coverage	\$3,502,000	\$3,502,000
	Contents Coverage	\$758,000	\$758,000





	Avg. Building Coverage	\$206,000	\$206,000
	Avg. Contents Coverage	\$63,167	\$63,167
Auto-Owners	Policy Count	2	2
Insurance Company	Contract Count	2	2
(18988)	Premium + FPF	\$1,224	\$1,224
	Building Coverage	\$500,000	\$500,000
	Contents Coverage	\$200,000	\$200,000
	Avg. Building Coverage	\$250,000	\$250,000
	Avg. Contents Coverage	\$100,000	\$100,000
Farmers Insurance	Policy Count	5	5
Group, DBA: Fire	Contract Count	5	5
Insurance Exchange	Premium + FPF	\$3,823	\$3,823
(21660)	Building Coverage	\$887,400	\$887,400
	Contents Coverage	\$214,000	\$214,000
	Avg. Building Coverage	\$177,480	\$177,480
	Avg. Contents Coverage	\$71,333	\$71,333
Hartford Fire Insurance	Policy Count	1	1
Company (19682)	Contract Count	1	1
	Premium + FPF	\$2,922	\$2,922
	Building Coverage	\$500,000	\$500,000
	Contents Coverage	\$0	\$0
	Avg. Building Coverage	\$500,000	\$500,000
	Avg. Contents Coverage		
Hartford Underwriters	Policy Count	2	2
Insurance Company	Contract Count	2	2
(30104)	Premium + FPF	\$905	\$905
	Building Coverage	\$400,000	\$400,000
	Contents Coverage	\$160,000	\$160,000
	Avg. Building Coverage	\$200,000	\$200,000
	Avg. Contents Coverage	\$80,000	\$80,000
Homesite Insurance	Policy Count	1	1
Company (17221)	Contract Count	1	1
	Premium + FPF	\$780	\$780





_		1
	. ,	\$200,000
Contents Coverage	\$80,000	\$80,000
Avg. Building Coverage	\$200,000	\$200,000
Avg. Contents Coverage	\$80,000	\$80,000
Policy Count	2	2
Contract Count	2	2
Premium + FPF	\$1,094	\$1,094
Building Coverage	\$400,000	\$400,000
Contents Coverage	\$160,000	\$160,000
Avg. Building Coverage	\$200,000	\$200,000
Avg. Contents Coverage	\$80,000	\$80,000
Policy Count	2	2
Contract Count	2	2
Premium + FPF	\$1,170	\$1,170
Building Coverage	\$450,000	\$450,000
Contents Coverage	\$180,000	\$180,000
Avg. Building Coverage	\$225,000	\$225,000
Avg. Contents Coverage	\$90,000	\$90,000
Policy Count	8	8
Contract Count	8	8
Premium + FPF	\$4,261	\$4,261
Building Coverage	\$1,523,300	\$1,523,300
Contents Coverage	\$520,000	\$520,000
Avg. Building Coverage	\$190,413	\$190,413
Avg. Contents Coverage	\$74,286	\$74,286
Policy Count	1	1
Contract Count	1	1
Premium + FPF	\$463	\$463
Building Coverage	\$200,000	\$200,000
Contents Coverage	\$80,000	\$80,000
	\$200,000	\$200,000
Avg. Contents Coverage	\$80,000	\$80,000
Policy Count	1	1
Contract Count	1	1
h	1.	\$2,033
	Avg. Contents CoveragePolicy CountContract CountPremium + FPFBuilding CoverageContents CoverageAvg. Building CoverageAvg. Contents CoveragePolicy CountContract CountPremium + FPFBuilding CoverageContents CoverageAvg. Building CoverageContents CoverageAvg. Building CoverageAvg. Contents CoverageAvg. Contents CoveragePolicy CountContract CountPremium + FPFBuilding CoveragePolicy CountContract CountPremium + FPFBuilding CoverageAvg. Building CoverageAvg. Contents CoveragePolicy CountContract CountPremium + FPFBuilding CoverageAvg. Contents CoverageAvg. Contents CoverageAvg. Contents CoveragePolicy CountContract CountPremium + FPFBuilding CoverageAvg. Contents CoverageAvg. Building CoverageAvg. Building CoverageAvg. Building CoverageAvg. Building CoverageAvg. Building CoverageAvg. Contents CoverageAvg. Building CoverageAvg. Contents Coverage<	Contents Coverage\$80,000Avg. Building Coverage\$200,000Avg. Contents Coverage\$80,000Policy Count2Contract Count2Premium + FPF\$1,094Building Coverage\$400,000Contents Coverage\$160,000Avg. Building Coverage\$200,000Avg. Building Coverage\$200,000Avg. Contents Coverage\$80,000Policy Count2Contract Count2Premium + FPF\$1,170Building Coverage\$450,000Contents Coverage\$180,000Avg. Building Coverage\$225,000Avg. Contents Coverage\$90,000Policy Count8Contract Count8Contract Count8Premium + FPF\$4,261Building Coverage\$1523,300Contract Count8Premium + FPF\$4,261Building Coverage\$190,413Avg. Contents Coverage\$74,286Policy Count1Contract Count1Premium + FPF\$463Building Coverage\$200,000Avg. Contents Coverage\$80,000Avg. Building Coverage\$200,000Contents Coverage\$80,000Avg. Building Coverage\$200,000Contents Coverage\$80,000Avg. Building Coverage\$80,000Avg. Contents Coverage\$80,000Avg. Contents Coverage\$80,000Avg. Contents Coverage\$80,000Policy Count1





	Building Coverage	\$500,000	\$500,000
	Contents Coverage	\$50,000	\$50,000
	Avg. Building Coverage	\$500,000	\$500,000
	Avg. Contents Coverage	\$50,000	\$50,000
Southern Farm Bureau	Policy Count	8	8
Casualty Insurance	Contract Count	8	8
Company (18325)	Premium + FPF	\$5,869	\$5,869
	Building Coverage	\$1,388,000	\$1,388,000
	Contents Coverage	\$474,000	\$474,000
	Avg. Building Coverage	\$173,500	\$173,500
	Avg. Contents Coverage	\$79,000	\$79,000
USAA General	Policy Count	6	6
Indemnity Company	Contract Count	6	6
(02003)	Premium + FPF	\$4,197	\$4,197
	Building Coverage	\$1,325,000	\$1,325,000
	Contents Coverage	\$530,000	\$530,000
	Avg. Building Coverage	\$220,833	\$220,833
	Avg. Contents Coverage	\$88,333	\$88,333
Westfield Insurance	Policy Count	1	1
Company (24112)	Contract Count	1	1
	Premium + FPF	\$375	\$375
	Building Coverage	\$125,000	\$125,000
	Contents Coverage	\$50,000	\$50,000
	Avg. Building Coverage	\$125,000	\$125,000
	Avg. Contents Coverage	\$50,000	\$50,000
Wright National Flood	Policy Count	1	1
Insurance Company	Contract Count	1	1
(11523)	Premium + FPF	\$732	\$732
	Building Coverage	\$250,000	\$250,000
	Contents Coverage	\$100,000	\$100,000
	Avg. Building Coverage	\$250,000	\$250,000
	Avg. Contents Coverage	\$100,000	\$100,000



ID	NFIP Insured	Address	Date Of Loss 1	Occupancy	Currently Mapped Flood Zone	Building Payment 1	Contents Payment 1	Building Value	Date Of Loss 2	Building Payment 2	Contents Payment 2	Date Of Loss 3	Building Payment 3	Contents Payment 3	Date Of Loss 4	Building Payment 4	Cumulative Building Payment	Cumulative Contents Payment	Total Losses	Total Paid	Average Paid
1	NO	2617 HENSON PL	1/23/2020	SINGLE FMLY	Х	\$ 13,400.77	\$ 19,608.44	\$ 164,882.00	4/22/2018	\$ 29,368.86	\$27,047.17	4/3/2008	\$ 38,860.71	\$ 13,114.47	4/29/2006	\$ 10,337.31	\$ 91,967.65	\$ 59,770.08	4	\$ 151,737.73	\$ 37,934.43
2	NO	1302 KENSINGTON DR	4/29/2017	SINGLE FMLY		\$ 13,604.01	\$-	\$ 248,473.00	4/4/2008	\$ 15,567.65	\$-						\$ 29,171.66	\$-	2	\$ 29,171.66	\$ 14,585.83
3	YES	1703 RODEO DR	5/18/2021	SINGLE FMLY	Х	\$ 20,565.90	\$ 62.14	\$ 485,674.00	4/18/2019	\$ 31,907.26	\$ 20.96						\$ 52,473.16	\$ 83.10	2	\$ 52,556.26	\$ 26,278.13
4	NO	2616 HENSON PL	5/18/2021	SINGLE FMLY	Х	\$ 20,809.90	\$-	\$ 249,224.00	4/30/2017	\$ 10,412.86	\$ 7,071.59						\$ 31,222.76	\$ 7,071.59	2	\$ 38,294.35	\$ 19,147.18



### Appendix C

The City of Bryant currently has 35 Letters of Map Amendments. They are listed below.

Case Number	Street Address	Outcome - What is removed from SFHA	Flood Zone	1% Annual Chance Flood Elev	Lowest Adjacent Grade Elev	Lowest Lot Elev
22-06- 0450A	3001 Creekside Dr.	Property	X (shaded)	-	-	330.3
22-06- 3699A	2331 Abigail Dr.	Structure	X (unshaded)	-	441.9	-
22-06- 1241A	6133 Creekside Dr.	Property	X (shaded)	-	-	330.4
22-06- 2782A	1805 Boone Rd.	Structure (Residence)	AE	357.3	355.7	-
03-06- 1589A	312 Fair Oaks Dr.	Structure	X (unshaded)	379.5	381.5	-
03-06- 2164A	1101 South Richardson Place Dr.	Structure	A	375.2	375.5	-
04-06- 1646A	201 Fair Oaks Dr.	Structure	X (unshaded)	374.6	375.5	-
04-06-480X	1101 South Richardson Place Dr.	Structure	X (unshaded)	374.6	375.5	
11-06- 0025A	1301 Boone Rd.	Property	X (unshaded)	365	378.6	365.1
12-06- 3701A	2109 Defoe Circle	Structure	X (unshaded)	-	349.5	-
12-06- 4143A	5409 Glenn Cove	Structure	AE	-	362.7	-





Case Number	Street Address	Outcome - What is removed from SFHA	Flood Zone	1% Annual Chance Flood Elev	Lowest Adjacent Grade Elev	Lowest Lot Elev
13-06- 1295A	Lot 62, Kings Crossing	Structure	X (unshaded)	346.2	348.8	-
13-06- 1437A	2202 Ridgecrest Dr.	Structure (Residence)	AE	373.2	371.3	-
13-06- 1893A	100 Medinah Blvd.	Structure (Building 1)	X (unshaded)	361	362	-
13-06- 3085A	600 Par Dr.	Structure (Building 1)	X (shaded)	-	368.6	-
14-06- 0513A	803 Mills Park Road	Structure	X (unshaded)	-	378.3	-
14-06- 4256A	1008 Hazelwood Circle	Structure (Residence)	X (unshaded)	-	378.6	-
15-06- 0063A	1805 Boone Rd.	Structure (Residence)	X (shaded)	-	355.7	-
15-06- 1282A	Lots 19, 20, 21, 70, 75, 76, 77 and 78, Oak Glenn Subdivision	Portion of Property	X (shaded)	-	-	366.5
15-06- 1283A	Lots 28-32, The crossing at Oak Hill	Property	X (shaded)	366.9	-	367.5
15-06- 1362A	1014 North Richardson Place	Structure	X (unshaded)	-	382.2	-
16-06- 0950A	2119 Byron Dr.	Structure (Residence)	X (unshaded)	-	348.2	-
16-06- 2592A	204 Crossing Place	Structure	X (shaded)	-	369.3	-
16-06- 3583A	5354 Buckingham Place	Structure	X (unshaded)	-	352.4	-





Case Number	Street Address	Outcome - What is removed from SFHA	Flood Zone	1% Annual Chance Flood Elev	Lowest Adjacent Grade Elev	Lowest Lot Elev
17-06- 0060A	14 Eastwood Dr.	Structure	X (shaded)	-	352.7	-
17-06- 0900A	2514 Ridgecrest Dr.	Structure (Residence)	X (unshaded)	-	386.6	-
17-06- 3332A	1109 Boone Road	Structure	X (unshaded)	-	370.8	-
17-06- 4286A	5334 Buckingham Place	Structure (Residence)	X (shaded)	-	350.1	-
19-06- 2159A	5409 Glenn Cove	Structure	X (shaded)	-	364.2	-
19-06- 3179A	1102 Oak Glenn Loop	Structure (Residence)	X (shaded)	-	363.5	-
20-06- 0848A	1002 South Richardson Place	Structure	X (unshaded)	-	377.1	-
98-06- 1118A	Lots 1-4, Cambridge Place Subdivision	Structure	A	-	-	-
99-06- 1947A	304 Fair Oaks Dr.	Structure	X (unshaded)	379.6	389.4	-
99-06- 2083A	1013 S. Richardson Place Dr.	Structure	X (unshaded)	373	374	-
99-06-247A	Lot 34, Richardson Place	Structure	A	-	-	-





### Appendix D

Roadway functional classification data was taken from ARDOT and listed below.

Route Type	Cross Drain Design Event	Storm Drain/Side Drain/Pavement Drainage Design Event
Interstate Projects	50-year	50-year
Principal Arterials	50-year	10-year
Minor Arterials	50-year	10-year
Major Collectors	25-year	10-year
Minor Collectors	25-year	10-year
Local Highways	10-year	2-year

Street Name	Functional Class
I-30E/I-30W	Interstate
Highway 183	Minor Arterial
Highway 5	Minor Arterial
Boone Road	Minor Arterial
Mills Park Road	Minor Arterial
Springhill Road	Minor Arterial
Alcoa Road	Minor Arterial
Alcoa Overpass	Minor Arterial
Hilldale Road	Minor Arterial
Midland Road	Minor Arterial
S. Shobe Road	Minor Arterial
Wilkerson Road	Minor Arterial
Cynamide Road	Minor Arterial
Springhill Road	Minor Arterial
Anderson Lake Road	Major Collector
Bishop Road	Major Collector
Boswell Road	Major Collector
Brookwood Road	Major Collector
Carmichael Road	Major Collector
Carrie Drive	Major Collector
Cedar Driver	Major Collector
Commonwealth Drive	Major Collector





Street Name	Functional Class
Debswood Drive	Major Collector
Elaine Place	Major Collector
Evans Loop Road	Major Collector
Hickory Drive	Major Collector
Hilltop Road	Major Collector
Hurricane Lake Road	Major Collector
Indian Springs Drive	Major Collector
Johnswood Road	Major Collector
Lexington Avenue	Major Collector
Lombard Road	Major Collector
Lora Drive	Major Collector
Miller Road	Major Collector
Mills Park Road	Major Collector
Neal Street	Major Collector
Northlake Road	Major Collector
N. Prickett Road	Major Collector
N. Shobe Road	Major Collector
NW 4 <sup>th</sup> Street	Major Collector
Park Road	Major Collector
Pine Drive	Major Collector
Prange Road	Major Collector
Prickett Road	Major Collector
Raymar Road	Major Collector
Ridgecrest Drive	Major Collector
Ruth Drive	Major Collector
Snow Lane	Major Collector
Springdale Road	Major Collector
Springhill Road	Major Collector
S. Shobe Road	Major Collector
S. Spruce Street	Major Collector
SW 3 <sup>rd</sup> Street	Major Collector
SW 4 <sup>th</sup> Street	Major Collector
Wildwood Road	Major Collector
W. Meadowbrook Street	Major Collector
Woodland Drive	Major Collector







Street Name	Functional Class
Woodland Park Road	Major Collector
Zuber Road	Major Collector

\\\\





	Project Prioritization and Opinion of	f Project Cost	t Summary	 		
<sup>3</sup> Project Prioritization	Project Name	<sup>1</sup> Flooding Severity	<sup>2</sup> Flooding Frequency	otal Estimated	1	otal Estimated Project Cost
3	Boone Road at Boswell Creek Improvements	Moderate	< 3 Years	\$ 409,204.00	\$	532,000.00
1	Hidden Forest Subdivision Improvements	Minor	6 - 25 Years	\$ 863,399.00	\$	1,122,400.00
3	Hidden Creek Drive at Shoal Creek Improvements	Major	< 3 Years	\$ 1,522,373.00	\$	1,979,100.00
1	Meadow Lake Subdivision Improvements	Minor	1 - 5 Years	\$ 2,077,058.00	\$	2,700,200.00
3	Hilldale Road at Owen Creek Improvements	Moderate	< 3 Years	\$ 2,451,455.00	\$	3,186,900.00
2	Lea Circle near Hurricane Creek	Moderate	3 - 7 Years	\$ -	\$	3,697,700.00
3	Oak Glenn Subdivision Improvements	Major	< 5 Years	\$ 2,865,615.00	\$	3,770,000.00
2	Midland Road at Owen Creek Improvements	Moderate	3 - 7 Years	\$ 4,686,374.00	\$	6,092,300.00
2	Shobe Road at Unnamed Tributary to Crooked Creek Improvements	Moderate	3 - 7 Years	\$ 10,809,380.00	\$	14,052,200.00
3	Cynamide Road at Hurricane Creek Improvements	Major	< 5 Years	\$ 12,394,577.00	\$	16,113,000.00
3	Rodeo Drive at Shoal Creek Improvements	Major	< 5 Years	\$ 13,441,794.00	\$	17,474,300.00
3	Boone Road at Hurricane Creek Improvements	Major	< 5 Years	\$ 19,000,526.00	\$	24,700,700.0
1	Millspark & Ruth Drive Drainage Improvements	Minor	1 - 5 Years	\$ 125,000.00	\$	143,000.0
1	Walmart Basin City Owned	Minor	1 - 5 Years	\$ 200,000.00	\$	230,000.00
1	Vicki Drive Drainage Improvements	Minor	1 - 5 Years	\$ 175,000.00	\$	201,250.0
2	Pleasant Pointe Subdivision Drainage Improvements	Moderate	< 5 Years	\$ 1,100,000.00	\$	1,180,000.0
1	Sunset Meadows Subdivision Drainage Improvements	Minor	6 - 25 Years	\$ 1,500,000.00	\$	1,620,000.0
2	Springhill Road Crossing Improvements	Moderate	< 5 Years	\$ 50,000.00	\$	57,500.0
1	6141 Remington Subdivision	Minor	8-25 Years	\$ 175,000.00	\$	201,250.0
1	Stivers Drainage Improvements	Minor	< 5 Years	\$ 300,000.00	\$	380,000.0
1	Lacross Drainage Improvements	Minor	< 5 Years	\$ 70,000.00	\$	120,000.0
3	Walmart Super Center Subdivison Drainage Improvements (Failing and Collapsed Drainage System)	Minor	No Rating	\$ 3,000,000.00	\$	3,450,000.0
Definitions for	Major, Moderate and Minor flooding impacts are as follows:					
a. Major (at l	east one of the following):					
i. Dama	age to structures or homes					
ii. Signi	ficantly impedes traffic flow on a collector, minor arterial, or major arte	rial				
iii. Prev	ents access to a residence or business					
b. Moderate	(at least one of the following):					



ii. Significantly impedes traffic flow on a local road

c. Minor (at least one of the following):

i. Nuisance flooding such as standing water or ponding caused by inadequate stormwater infrastructure within Public Right-of-Way.

ii. Does not meet city's drainage criteria but does not impede traffic flow

<sup>2</sup> A rough estimate of the frequency of the flooding targeted by the project can be obtained by one of the following ways:

i. Engineering Judgement and knowledge of the flooding issue within the city.

ii. Referring to previous drainage studies

<sup>3</sup> See attached Drainage Project Scoring Matrix.

Drainage Scoring Matrix				
Flooding Severity	Flooding Frequency	Score		
Major	< 5 Years			
Moderate	< 3 Years	3		
Major	5 - 10 Years			
Moderate	3 - 7 Years	2		
Minor	< 1 Year			
Major	11 - 25 Years			
Moderate	8 - 25 Years	1		
Minor	1 - 5 Years	1		
MINOT	6 - 25 Years			

## **Comprehensive Drainage Master Plan**

## **City of Bryant**

**Phase 2 Report** 

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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## Appendices

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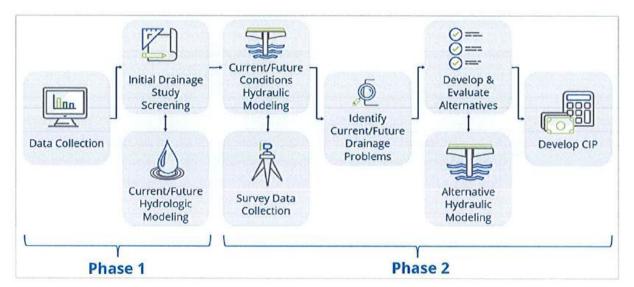
## 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- · Identify current and future drainage problems;
- · Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



## Figure 1. CDMP Project Process

This report discusses the processes and findings of Phase 2.





#### 2.0 Phase 2 Overview

Phase 1 was completed and submitted to the City in 2023. At the end of Phase 1, Garver met with the City to discuss the identified potential problem areas and select locations for detailed study in Phase 2. These problem areas were listed in the Phase 1 report. Along with these identified problem areas, Garver provided a list of recommended hydraulic models for Phase 2. This list is shown below in Table 1. During the Phase 2 process, some additions and removals were made based on discussions with the City. These are noted in the table.

Stream/ Location	Model Extents	Model Type	Project Location	Phase 2 Updates		
Shoal Creek	Confluence with Hurricane Creek up to Kensington Drive	1D HEC-RAS	Forest Cove/ Hidden Forest Drive/ Rodeo Drive	Model substantially complete; LOMR to be completed following addition of City project work		
Shoal Creek Tributary (previously called Unnamed Tributary)	Confluence with Shoal Creek up to Kensington Drive	1D HEC-RAS	Sherwood Estates/ Northridge Ph 2/Forest Cove/Springhi Il Manor	Model substantially complete; LOMR to be completed following addition of City project work		
Hurricane Creek	Highway 183 to Hurricane Lake	1D and 2D HEC-RAS (Boone Road portion performed during Phase 1)	Boone Road/ Cynamide Road	N/A		
Boswell Creek	Confluence with Hurricane Creek to Boswell Road	1D HEC-RAS	Boone Road	Richardson Place removed as problem location to be analyzed		

#### Table 1. Recommended Hydraulic Models for Phase 2





Stream/ Location	Model Extents	Model Type	Project Location	Phase 2 Updates
Meadowlake Subdivision	Meadowlake neighborhood	XPSWMM	Whole neighborhood	N/A
Unnamed Tributary to Crooked Creek	Confluence with Crooked Creek to southwest corner of Meadowlake neighborhood	1D HEC-RAS	Shobe Road	N/A
Owen Creek	Confluence with Fourche Creek to 1,000 ft upstream of Hilldale Road (East-West)	1D HEC-RAS	Hilldale Road/ Midland Road	N/A
Owen Creek Tributary and Tributary A	Confluence with Owen Creek to upstream of Roman Heights Ave; Lombard Road	1D HEC- RAS (downstream reach performed in Phase 1)	Oak Glenn Neighborhood	Model extended; City decided to remove study of Oak Meadows/Roman Heights/Dawson Pointe; potential additional study of Oak Glenn discussed
Hidden Forest Subdivision	Hidden Forest neighborhood	XPSWMM	Whole neighborhood	Neighborhood added to list by City following Phase 1 report

## 3.0 Phase 2 Study Locations

The project study areas for Phase 2 are described in detail in separate reports included in the appendices to the Phase 2 report. A description of each is given below.





Appendix	Problem Location	<b>Conceptual Solution</b>
А	Boone Road at Hurricane Creek	Lengthen Hurricane Creek bridge; add relief culvert to west; raise roadway
В	Boone Road at Boswell Creek	Upsize culverts at Hurricane Creek; improve channel in vicinity of Boone Road
с	Cynamide Road at Hurricane Creek	Replace culverts with longer bridge; raise roadway
D	Hidden Forest Subdivision	Improve ditches; increase storm pipe capacity
E	Meadowlake Subdivision	Improve ditches; increase storm pipe capacity
F	Midland and Hilldale Roads at Owen Creek	Lengthen bridges; raise roadways
G	Hidden Creek Drive and Rodeo Drive at Shoal Creek	Increase culvert size at Hidden Creek Drive; detention pond near Shoal Creek
Н	Shobe Road at Unnamed Tributary to Crooked Creek	Raise roadway; lengthen bridge; detention pond
I	Oak Glenn Subdivision	Improve channel throughout neighborhood; increase culvert sizes
J	Lea Circle	Buyout properties

#### Table 2. List of Problem Locations and Solutions

## 4.0 Conceptual Layout and Planning Level Opinion of Project Costs

Conceptual layout drawings and planning level opinions of project costs are provided in the appendix following each project report. These layouts are for graphical and planning purposes only and are not for construction.





## 5.0 Prioritization of Projects

A preliminary prioritization project list will be provided to the City for review and comment. The final list of prioritization will be included in the final draft of this report.

## 6.0 Next Steps

Once prioritization of the projects has been completed, the City can utilize this list to focus on procuring construction level plans for those projects listed as highest priority.

Additionally, the Letter of Map Revision (LOMR) planned for Shoal Creek and Shoal Creek Tributary should be finalized and submitted to FEMA following completion of drainage improvements currently being performed by the City.



# **Appendix A**

Phase 2

**Boone Road at Hurricane Creek Improvements** 

## **Comprehensive Drainage Master Plan**

## **City of Bryant**

Phase 2

**Boone Road at Hurricane Creek Improvements** 

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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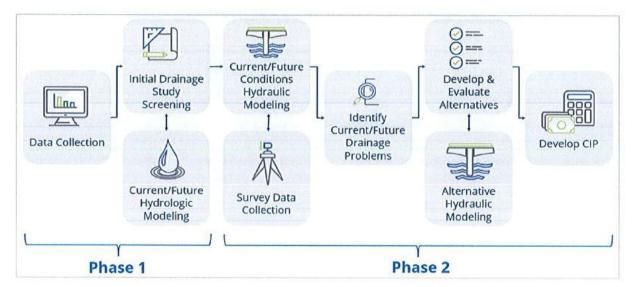
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- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



## Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study of Boone Road at Hurricane Creek.





## 2.0 General Location Information

Boone Road is a minor arterial class roadway in the City of Bryant connecting Alcoa Road and Reynolds Road (Highway 183). The entirety of Boone Road is located in the Hurricane Creek Basin, with a bridge crossing over Hurricane Creek located near Bishop Park. A project location map is shown in **Figure 2**.

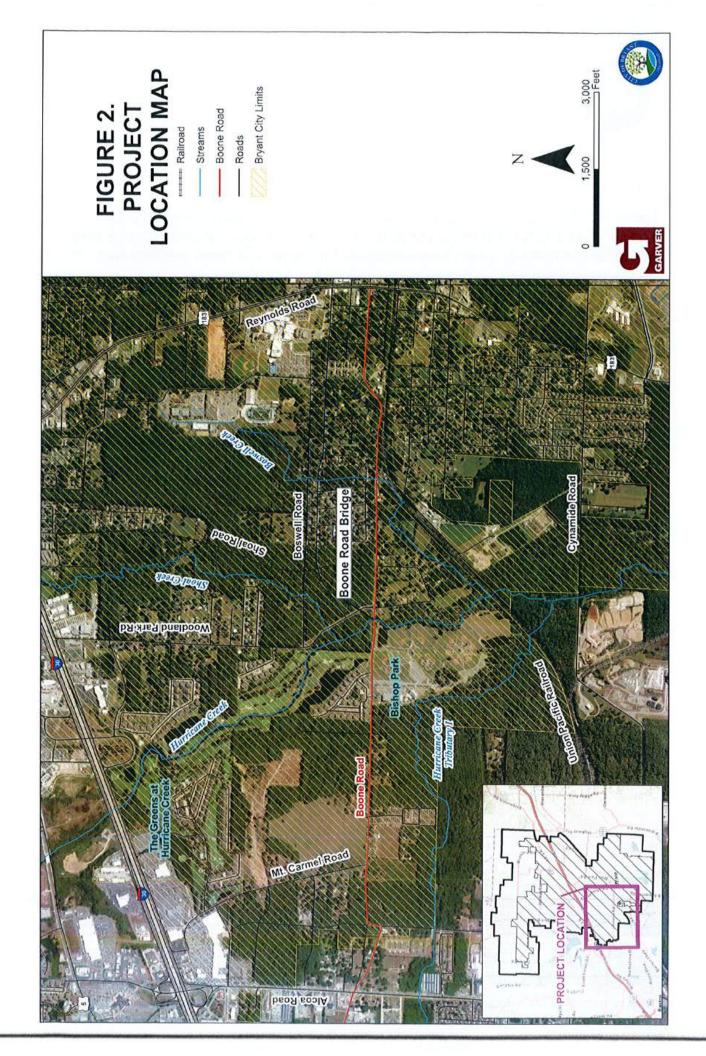
## 3.0 National Flood Insurance Program (NFIP) Data

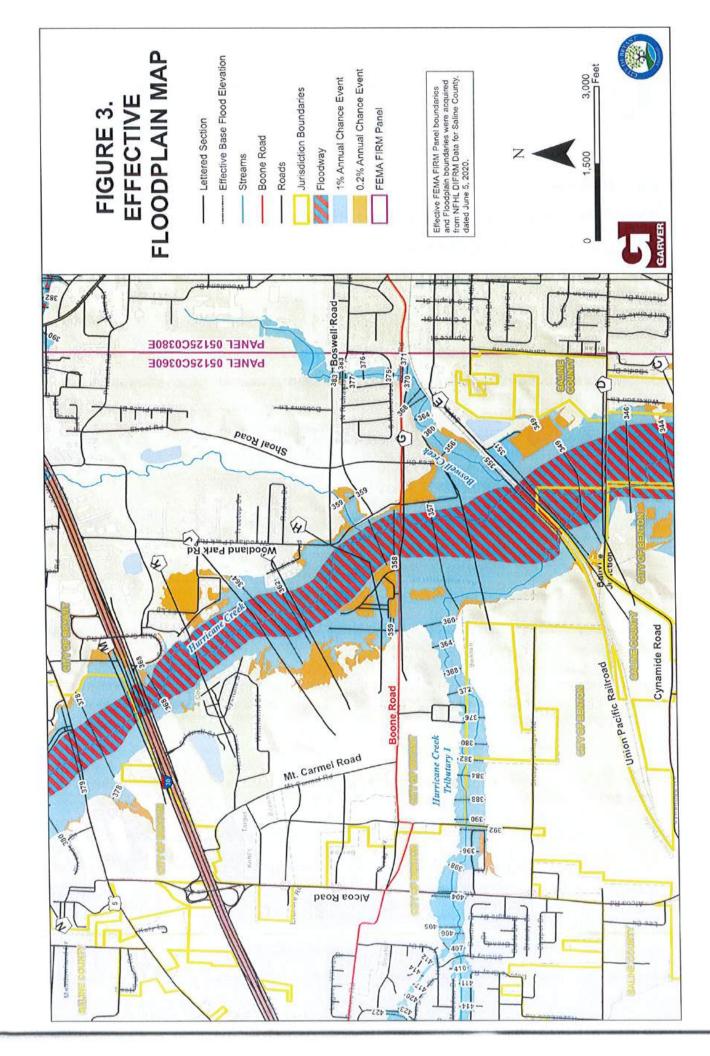
The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The project area of Boone Road at Hurricane Creek is within FIRM panel 0360E.

Hurricane Creek is mapped as Zone AE with floodway. The Effective floodplain mapping for the project area is shown in **Figure 3**.

Since Hurricane Creek is a Zone AE mapped floodplain, Effective hydrologic and hydraulic (H&H) studies were available. A FEMA data request was submitted, and Effective data was received from FEMA on March 23, 2022. In addition to hydrologic and hydraulic models, Technical Support Data Notebooks (TSDN) for the Effective hydrologic and hydraulic studies were received. The hydrology TSDN was dated March 31, 2014, and the hydraulic TSDN was dated November 11, 2014.









## 4.0 Data Collection

#### 4.1 Historical Records of Drainage and Flooding

#### 4.1.1 City and Public News Records

The City has documented many past flood events along Boone Road, with at least six documented events occurring since 2011. These events involve overtopping of the roadway in the vicinity of the Hurricane Creek bridge and the culvert located just to the east of the bridge that drains the golf course pond. **Table 1** lists the documented events and the estimated rainfall amounts.

Date	Total Event Precipitation (in)
April 30-May 20, 2011	6.26*
November 20-22, 2011	7.02*
March 20-23, 2012	5.53*
November 28-30, 2015	6.22*
April 29-30, 2017	5.14*
February 19-24, 2018	8.44*
March 22, 2022	3.35*
January 22- 24, 2024	3.87**

#### Table 1. Major Flood Events along Boone Road near Hurricane Creek

\*Total event precipitation from NOAA weather station at Adams Field at Little Rock National Airport.

\*\* Total event precipitation from RJN rainfall monitoring site BRRG06 near Hurricane Creek

**Figure 4** displays the location of typical flooding along Boone Road near the pond relief culverts. **Figure 5** shows the flooding experienced within Bishop Park during a typical roadway-overtopping event.

#### 4.1.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Several comments were made within the area of Boone Road and Hurricane Creek; eight comments are within half a mile of the Boone Road bridge at Hurricane Creek. The known flood areas and resident comment locations are provided on **Figure 6**.







Figure 4. Boone Road near Hurricane Creek, looking west (November 28, 2015)

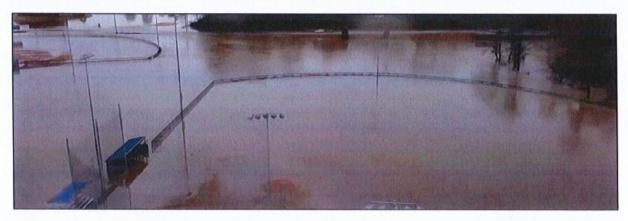
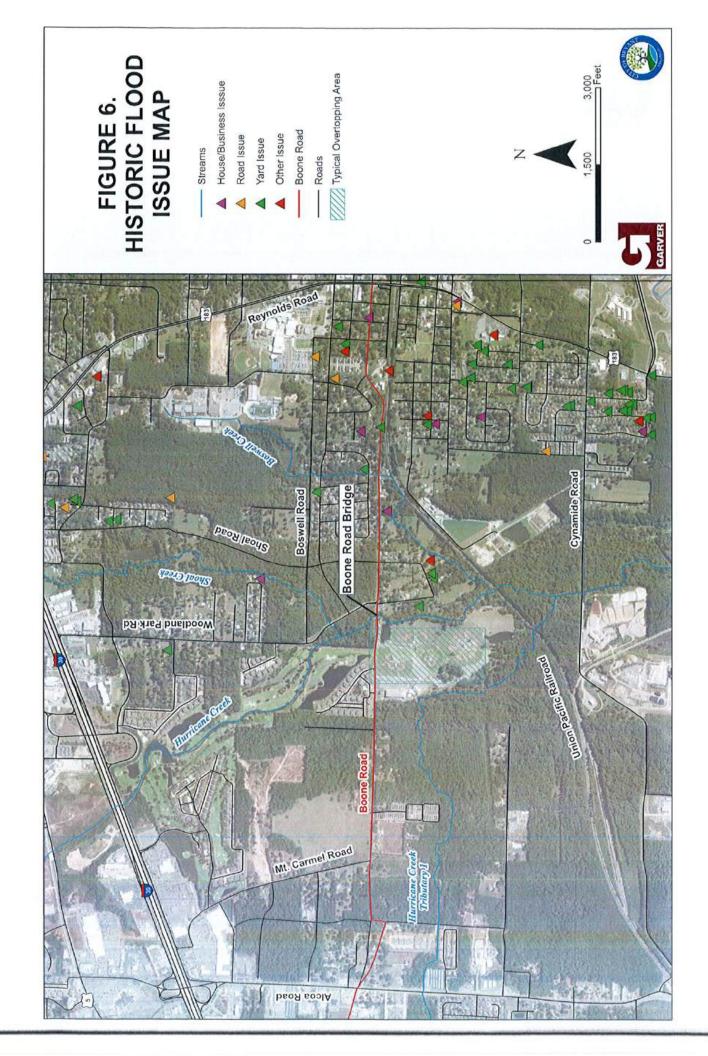


Figure 5. Bishop Park, looking north (February 23, 2018)



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## 4.2 GIS and Topographic Data

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. Project survey throughout the project area was collected by Garnat to supplement the lidar data.

## 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 2**. **Table 3** displays the FSI rankings for Boone Road area.

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

Table 2. Flood Severity Index Classe	Severity Index Classes
--------------------------------------	------------------------





Location	Stream	Basin	Potential Drainage		Sev	ood verit dex	
	Name	Dasin	lssue	5 yr	10 yr	50 yr	100 yr
Boone Road	Hurricane Creek	Hurricane Creek	Roadway overtopping; home flooding	2	3	3	3

## Table 3. Flood Severity Index For Hurricane Creek Model Area

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Boone Road was selected for further hydraulic study in order to identify conceptual drainage improvements.

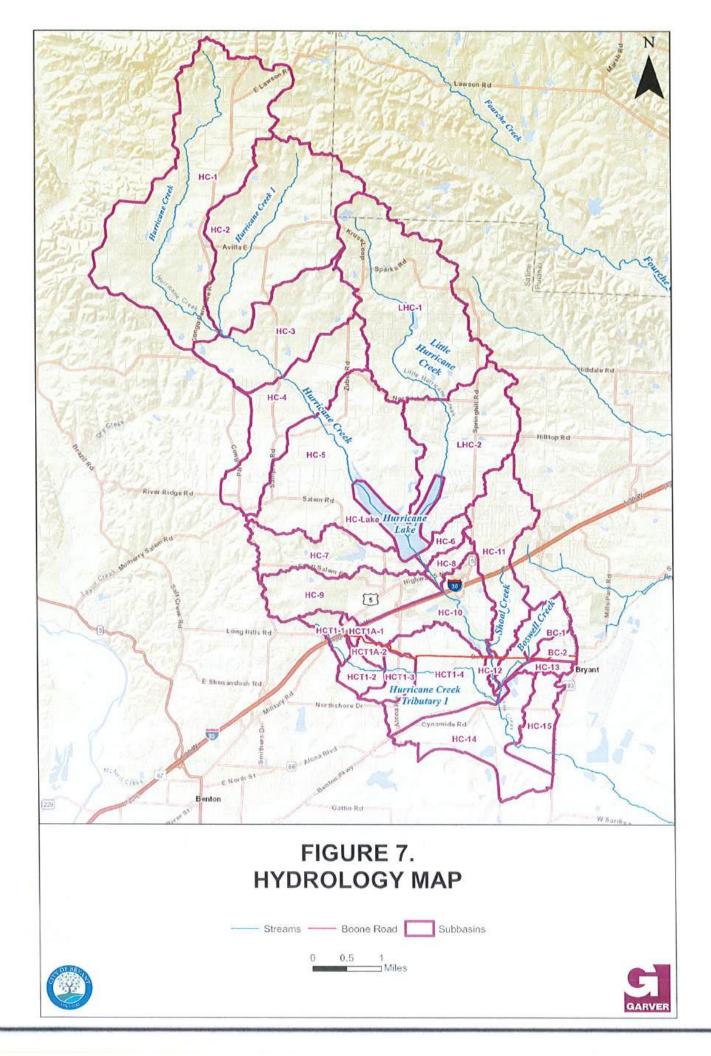
## 6.0 Hydrology

In Phase 1 of the CDMP, the Effective hydrologic model of the Hurricane Creek basin was updated using HEC-HMS 4.10. The determined flow rates are provided in **Table 4**. Delineated subbasins for Hurricane Creek are shown in **Figure 7**.

Table 4. Summary of Discharges	for Hurricane Creek
--------------------------------	---------------------

Logation along Of	Drainage			F	low Rate	(cfs)		
Location along Stream	area (sq mi)	2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
Hurricane Lake Outfall	24.88	4,820	6,921	8,684	11,697	14,076	16.593	22,633
Immediately upstream of Interstate 30	28.05	5,748	8,317	10,410	13,967	16,681	19,494	26,550
Immediately upstream of Boone Road	30.88	5,682	8,343	10,567	13,995	16,773	19,762	27,051
Immediately upstream of Cynamide Road	34.55	5,881	8,642	10,926	14,724	17,687	20,812	28,511
Immediately upstream of State Highway 183	36.83	5,698	8,455	10,827	14,825	17,951	21,256	29,353







## 7.0 Hydraulics

Two model scenarios were created, one using 1D analysis and the other using 2D analysis. For the 1D analysis, the Effective model received from FEMA was utilized and updated as needed. The hydraulic analysis was performed using HEC-RAS version 6.3.1. Additionally, in order to understand flow patterns throughout the project area, including the diversion of flow within the golf course and the general flow patterns of a potential development area near the intersection of Boone Road and Mt. Carmel Road, a 2D HEC-RAS model was also developed. These models are described in more detail in the following sections.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows obtained from the updated HEC-HMS model discussed in Section 6.0 were utilized in both models.

#### 7.1 2D HEC-RAS Model

Initially, a 2D HEC-RAS model was created and run to best understand the complex flow patterns of the floodplain in the vicinity of Boone Road as well as the potentially developing area at Mt. Carmel and Boone Roads.

#### 7.1.1 Model Domain

To be comparable to FEMA data for this stream and to also allow for appropriate flow inputs, the model boundary was set from just downstream of I-30 to just downstream of the railroad. Lateral extents were set outside of the mapped floodplain, with tributaries modeled to points upstream enough from Hurricane Creek so that the flow inputs for these creeks did not have a direct effect on Hurricane Creek results.

#### 7.1.2 2D Mesh Development

The mesh was structured so that the elements are larger in the fringes of the floodplain and in higher elevations that are less likely to be inundated during the model simulations. The element density is generally the greatest at the bridge openings, roadway embankments, and major streams. A finer mesh (more nodes and elements) will lead to longer model runtimes, so the mesh was developed to produce acceptable results but minimize excessive runtimes. The mesh contains 11,153 cells with a maximum cell size of 25,927 square feet and a minimum cell size of 98 square feet.





The main channel of Hurricane Creek was represented with rectangular adaptive elements. Likewise, roadway embankments are generally represented by quadrilateral elements. The remainder of the mesh is composed of square non-adaptive elements. Breaklines were drawn along the thalweg of smaller channels to ensure that the channels were represented in the mesh. Breaklines were also used to define significant breaks in topography and to adjust the mesh density.

## 7.1.3 2D Model Terrain

The terrain data for the 2D model was built from 1-meter (DEM) lidar topography discussed in **Section 4.2**.

## 7.1.4 2D Model Boundary Conditions

The 2D hydrology was set up with multiple inflow locations. Inflow hydrographs were set at the inflow locations for Hurricane Creek from the north, Shoal Creek from the northeast, Boswell Creek from the east, and Hurricane Creek Tributary 1 from the west. Inflow hydrographs were taken from the updated Effective HEC-HMS model for the Hurricane Creek basin performed in Phase 1 of the CDMP.

As the inflow hydrographs were set to only include flow for areas outside of the model boundaries, the additional runoff within the model boundary was represented utilizing the rain-on-mesh feature in 2D HEC-RAS. This allows for precipitation to be represented in a hyetograph, with the 2D model determining runoff for a specific storm event. It also allows for non-fluvial areas within the model to be analyzed, with low lying areas that pond to be mapped. Additional inputs required for this methodology include land cover and soil information. The downstream channel boundary was set to normal depth slope of 0.002 ft/ft, and the overbank boundary conditions were set to normal depth slope of 0.001 ft/ft.

The model domain, mesh, and boundary locations are all shown in Figure 8.





## 7.1.5 2D Model Roughness Coefficients

The land use types, and their corresponding Manning's *n* roughness coefficients are listed in Table 3-5.

Land Use Type	Manning's <i>n</i> Value
Barren Land	0.06
Deciduous Forest	0.1
Developed Open Space	0.0404
Developed Low Density	0.0678
Developed Medium Density	0.0678
Developed High Density	0.0404
Grassland	0.0368
Open Water	0.001
Parking Lot	0.016
Road	0.02

## Table 5. Land Use Types and Roughness Coefficients

#### 7.1.6 2D Model Structures

Existing Conditions parameters for the Boone Road bridge are given in Table 6.

Parameter	Value	
Culvert Size & Type	3-10'x3' RCB	
Upstream Invert Elevation	353.51 ft NAVD88	
Downstream Invert Elevation	353.01 ft NAVD88	
Box Length	45 ft	
Minimum Top of Road within Floodplain	357.04 ft NAVD88	
Open Flow Area	90 sq. ft	

#### Table 6. Existing Boone Road Bridge Structure



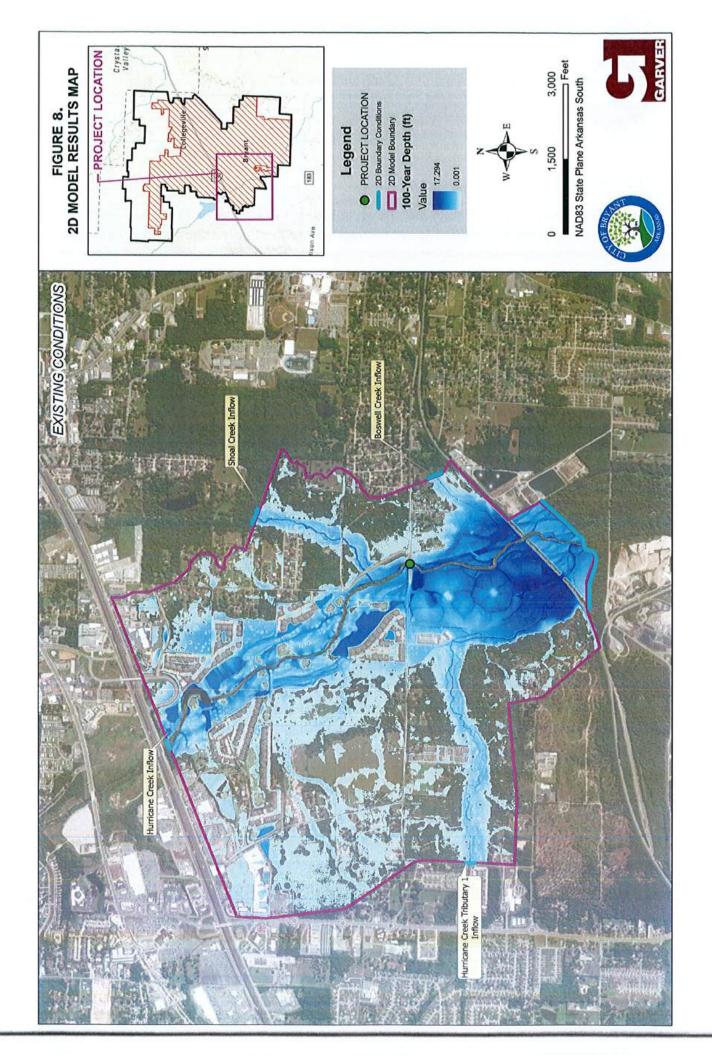


#### 7.1.7 2D Existing Conditions Results

The 100-year water depth results are shown in Figure 8. The results of the 2D Existing Conditions model were reviewed to determine the existing flow patterns of the area. The results provided information regarding flow patterns in the model area. Of particular interest are the flow patterns in the area near Mt. Carmel Road and Boone Road. Several parcels of land near this intersection have been planned for development of a subdivision (Magnolia Development Phase 1 and Phase 2). Because of the nearby floodplain and known flood issue along Boone Road, the City requested that Garver determine the flow patterns within this area. The flow patterns are shown in Figure 9.

While the flow patterns were reviewed in the 2D model and utilized to develop preliminary design plans to improve flooding at Boone Road, the model itself was not utilized for the purposes of determining a no-rise design. The 1D no-rise analysis will be discussed in the following section.







## 7.2 1D HEC-RAS Model

Because a no rise design is inherently difficult to model in a 2D model, a 1D model of the stream was created. As discussed in Section 3.0, a data request was made to FEMA for all Effective hydraulic models along Hurricane Creek. Garver received a HEC-RAS model of the creek from approximately 2,300 feet downstream of Zuber Road to Highway 183 (Reynolds Road). The received model was created in HEC-RAS v4.1, and the accompanying Technical Support Data Notebook (TSDN) was dated November 11, 2014.

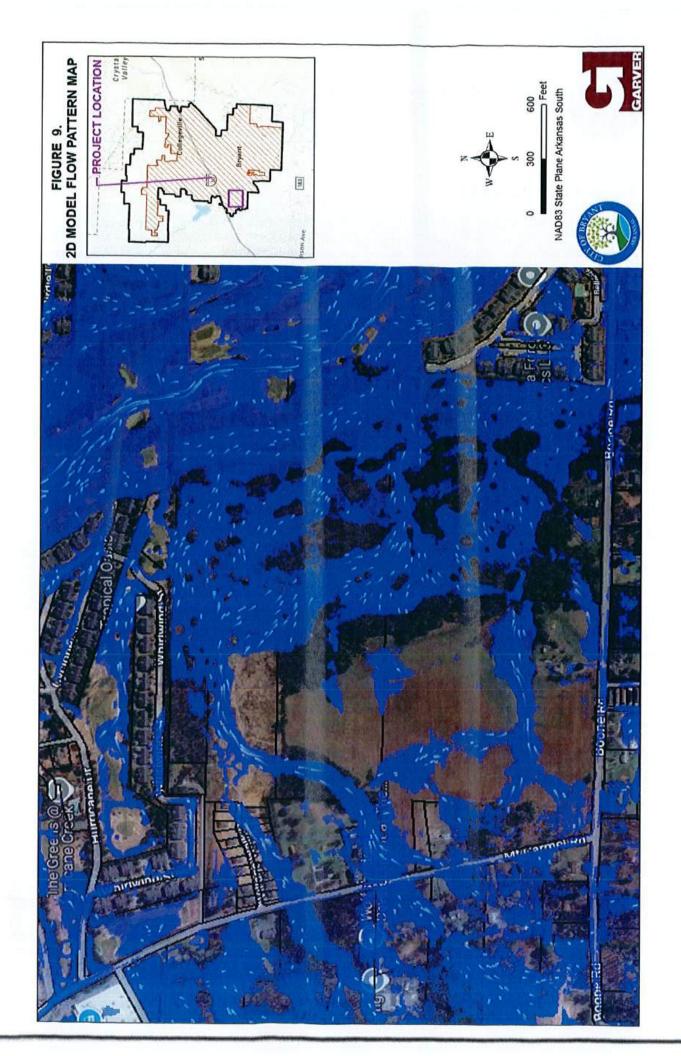
## 7.2.1 Duplicate Effective Model

The received Effective model was brought into HEC-RAS v6.3.1 and run as the Duplicate Effective Model (full DEM). After running the full model, it was trimmed to Lettered Section M, which is located just upstream of the I-30 westbound service road. The trimmed Duplicate Effective Model (DEM) was compared to the full DEM to show that trimming of the model did not significantly affect results. The comparison showed that a few profiles were changed by 0.01 ft at a few cross sections. This change is considered acceptable, so the trimmed DEM was utilized for future comparisons.

#### 7.2.2 Corrected Effective/Existing Conditions Model

The Effective FEMA model was utilized and updated in order to represent the current conditions of the project area, and the updated flowrates calculated for the project. Several cross sections were also reoriented to be more normal to the overall floodplain. Additionally, parameters such as reach lengths, ineffective area settings, and bank stations were updated were necessary. This Corrected Effective Model (CEM) was then run and compared to the DEM. Survey data was also collected for this project. Where available, channel or structure information was updated to reflect project survey. Where not available, structure information reflects input in the Effective model. **Table 7** provides a comparison of the Trimmed DEM and CEM models. Results show differences of up to 0.57 ft between the two models; however, the average difference is 0.05 ft. These differences can be attributed to adjustments to the geometry as well as the change in flow rates.







DEM River Station	FEMA Lettered Section	DEM 100-YR WSEL (ft NAVD88)	CEM River Station	CEM 100-YR WSEL(ft NAVD88)	Differenc e (ft)
325403	В	340.45	325403	340.79	0.34
324913	-	340.22	324913	340.54	0.32
324645		339.79	324645	340.15	0.36
324531		Highwa	y 183/Reynol	ds Road	
324427	A	338.8	324427	338.9	0.10
324233	-	338.84	324233	338.95	0.11
323990	-	338.72	323990	338.85	0.13

The results of the Corrected Effective Model show that Boone Road overtops considerably for all modeled storm events, with the 2-year event overtopping the roadway by approximately 1.5 feet. The model results are verified by the multiple known overtopping events of Boone Road.

Existing Conditions parameters for the Boone Road bridge are given in Table 8.

Parameter	Value
Bridge Configuration	6 @ 31' (186 total feet)
Pier Type and Size	1'-4" square
Abutment Type	Vertical
Minimum Top of Road within Floodplain	353 ft NAVD88
Open Flow Area	1,327 sq. ft

## Table 8. Existing Boone Road Bridge Structure

#### 7.3 Proposed Conditions

It is noted that while Boone Road overtops in all modeled events, the bridge crossing is not in pressure flow except for the 500-year event. This suggests that in order to prevent overtopping of the roadway, the road embankment should be raised throughout the floodplain. The most significant design constraint for this project is the requirement of no-rise to the 100-year WSEL, since Hurricane Creek is mapped as Zone AE with floodway. A map revision is not feasible in this location because of the multiple buildings within the floodplain in the immediate area of Boone Road, including the Lakes at Hurricane Creek apartment complex located on the north side of the roadway. Some of







the apartment buildings are mapped within the Corrected Effective 100-year floodplain. FEMA requires that no rise occur at any structure, so a no rise condition must be met for this project.

Since the roadway should be raised to prevent overtopping, the bridge should also be lengthened to mitigate a rise in WSEL. 25-year design condition was utilized for the proposed design. Proposed Conditions parameters for the Boone Road bridge are given in Table 9.

Parameter	Value
Bridge Configuration	17 @ 60' (1,020 total feet)
Pier Type and Size	2' square
Abutment Type	Vertical
Minimum Top of Road within Floodplain	356.3 ft NAVD88
Open Flow Area	4,058 sq. ft

## Table 9. Proposed Boone Road Bridge Structure

In addition to the proposed Boone Road Bridge, a relief culvert is proposed to the immediate west of the apartment complex. Modeling shows that some flow currently passes along the west side of the apartments and overtops Boone Road in that area, continuing south to the west of the Bishop Park complex. A Triple-10'x3' box culvert is proposed to carry flow under the road at this location, with a proposed channel to carry the flow southward. Proposed Conditions parameters are given in Table 10..

## Table 10. Proposed Boone Road Relief Culvert Structure

Parameter	Value
Culvert Size and Type	3-10'x3' RCB
Upstream Invert Elevation	353.55 ft NAVD88
Downstream Invert Elevation	353.00 ft NAVD88
Open Flow Area	90 sq. ft

A comparison of existing and proposed water surface elevations during the 100-year event is given in **Table 11**.





River Station	CEM WSEL (ft NAVD88)	Proposed WSEL (ft NAVD88)	Difference (ft)
344367	378.18	378.18	0.00
344270	I-30 W Service Road		
344244	375.22	375.22	0.00
344231	375.21	375.21	0.00
344160	I-30 E&W Main Lanes		
344073	374.19	374.19	0.00
344064	373.47	373.47	0.00
344047	I-30 E Service Road		
343984	368.5	368.5	0.00
343895	368.29	368.29	0.00
343514	367.77	367.77	0.00
343367	367.63	367.63	0.00
343359	Golf Course Cart Path Bridge		
343342	367.52	367.52	0.00
343197	367.52	367.52	0.00
342824	367.22	367.22	0.00
342252	367.22	367.23	0.01*
342167	366.91	366.91	0.00
342139	Golf Course Pond Dam		
342132	366.81	366.81	0.00
342124	Golf Course Cart Path Bridge		
342111	366.77	366.77	0.00
341986	366.81	366.81	0.00
341045	364.85	364.85	0.00
340646	364.78	364.78	0.00
340508	364.76	364.76	0.00
340500	Golf Course Cart Path Bridge		
340493	364.45	364.45	0.00
340327	363.02	363.04	0.02*
339747	361.02	361.01	-0.01
339023	360.56	360.53	-0.03
338266	360.22	360.18	-0.04

## Table 11. Comparison of Existing and Proposed WSELs for 100-year event





River Station	CEM WSEL (ft NAVD88)	Proposed WSEL (ft NAVD88)	Difference (ft)	
338110	359.95	359.9	-0.05	
338106	Gol	f Course Cart Path Bridge		
338082	359.74	359.7	-0.04	
337989	359.29	359.19	-0.10	
337411	358.16	358.17	0.01*	
337140	357.94	357.87	-0.07	
336872	357.77	357.72	-0.05	
336696	357.34	357.29	-0.05	
336623		Boone Road	A State State	
336529	357.15	357.15	0.00	
336409	357.13	357.13	0.00	
336047	357.01	357.01	0.00	
335843	356.89	356.89	0.00	
335217	356.77	356.77	0.00	
334476	356.67	356.67	0.00	
334001	356.43	356.43	0.00	
333871	355.21	355.21	0.00	
333812		Railroad		
333713	350.85	350.85	0.00	
332978	349.95	349.95	0.00	
332497	349	349	0.00	
332034	348.38	348.38	0.00	
331979	348.32	348.32	0.00	
331922		Cynamide Road		
331852	346.46	346.46	0.00	
331715	346.22	346.22	0.00	
331172	345.09	345.09	0.00	
330046	343.79	343.79	0.00	
329418	342.9	342.9	0.00	
328479	342.03	342.03	0.00	
327262	341.47	341.47	0.00	
326159	341.02	341.02	0.00	
325403	340.79	340.79	0.00	

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River Station			Difference (ft)	
324913	340.54	340.54	0.00	
324645	340.15	340.15	0.00	
324531	Hig	hway 183/Reynolds Road		
324427	338.9	338.9	0.00	
324233	338.95	338.95	0.00	
323990	338.85	338.85	0.00	

\* Currently the proposed model shows very slight rises at three cross sections; however, the bridge design is conceptual and multiple design aspects will change for preliminary and final design. Therefore it is anticipated that the proposed WSELs may change slightly over the course of detailed design, and final design parameters may need to be iterated to meet no rise conditions. The conceptual design is a best approximation in order to prepare cost estimates.

#### 8.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix A-1. This layout is for graphical and planning purposes only and is not for construction.



# **Appendix A-1**

Phase 2

Boone Road at Hurricane Creek Improvements Conceptual Layout and Planning Level Opinion of Project Costs



DEM River Station	FEMA Lettered Section	DEM 100-YR WSEL (ft NAVD88)	CEM River Station	CEM 100-YR WSEL(ft NAVD88)	Differenc e (ft)	
344367	1000-000	378.25	344367	378.18	-0.07	
344270		1-30	W Service R	oad		
344244	Constant and the	375.27	344244	375.22	-0.05	
344231		375.26	344231	375.21	-0.05	
344160		1-30	E&W Main La	anes		
344073		374.21	344073	374.19	-0.02	
344064	1	373.47	344064	373.47	0.00	
344047		I-3	0 E Service R	oad		
343984	L	368.54	343984	368.5	-0.04	
343895	-	368.3	343895	368.29	-0.01	
343514		367.79	343514	367.77	-0.02	
343367	-	367.6	343367	367.63	0.03	
343359		Golf Co	ourse Cart Pat	h Bridge		
343342	-	367.49	343342	367.52	0.03	
343197	-	367.48	343197	367.52	0.04	
342824	-	367.33	342824	367.22	-0.11	
342252		367.3	342252	367.22	-0.08	
342167	-	367.02	342167	366.91	-0.11	
342139	200 States	Golf	Course Pond	I Dam		
342132	K	366.86	342132	366.81	-0.05	
342124	La Constantino	Golf Co	ourse Cart Pa	th Bridge		
342111	-	366.83	342111	366.77	-0.06	
341986	S AND S AND S	366.87	341986	366.81	-0.06	
341045	-	365.03	341045	364.86	-0.17	
340646	J	364.89	340646	364.78	-0.11	
340508	-	364.87	340508	364.77	-0.10	
340500		Golf C	ourse Cart Pa	th Bridge		
340493	( ) <b>-</b> (	364.46	340493	364.46	0.00	
340327	-	363.05	340327	363.01	-0.04	
339747	1	361.62	339747	361.05	-0.57	
339035	-	361.42	339023	360.6	-	

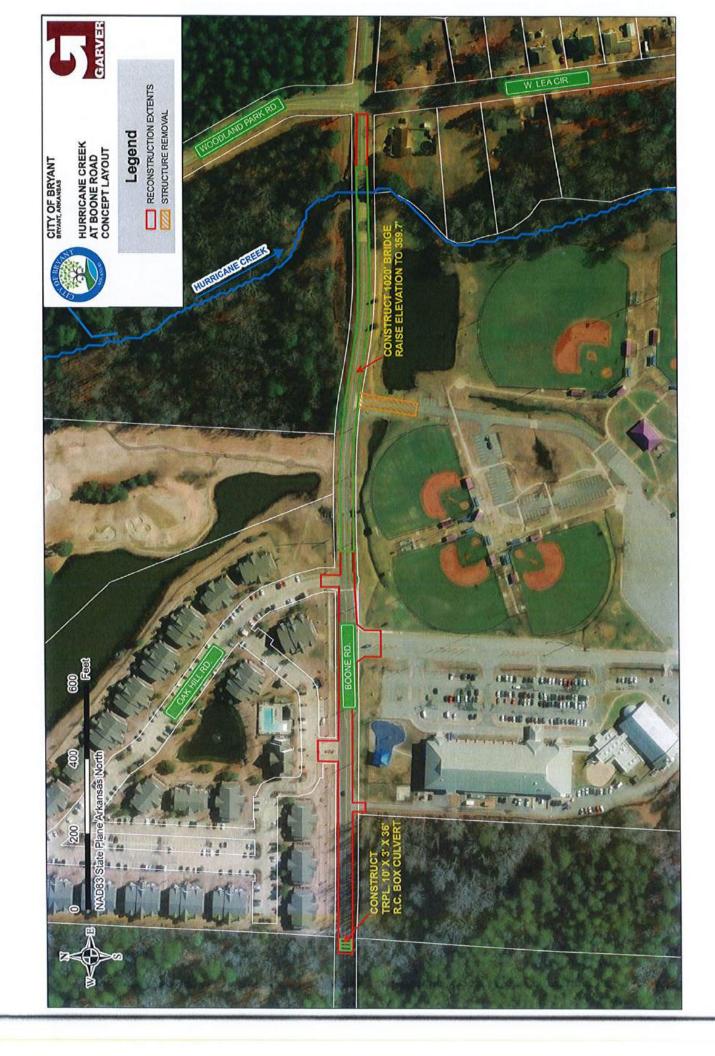
#### Table 7. 100-Year DEM and CEM Results along Hurricane Creek





DEM River Station	FEMA Lettered Section	DEM 100-YR WSEL (ft NAVD88)	CEM River Station	CEM 100-YR WSEL(ft NAVD88)	Difference e (ft)
338264	-	361.21	338266	360.27	-
338109	Н	361.16	338110	360.01	-
338106			urse Cart Pat		
338085	1000 <u>-</u> 1000	360.07	338082	359.81	-
337980	-	359.86	337989	359.42	_
337402	-	359.27	337411	358.55	199 W - 1989
336798	-	357.98	337140	358.41	-
-	-		336872	358.28	
336650	-	357.51	336696	358	-
336623		West Street Street	Boone Road	The second	
336545	G	357.34	336529	357.15	-
336451	- 25	357.33	336409	357.13	
-	-	-	336047	357.01	-
335843	-	356.96	335843	356.89	-0.07
335217	F	356.82	335217	356.77	-0.05
334476		356.72	334476	356.67	-0.05
334001	-	356.5	334001	356.43	-0.07
333871	-	355.32	333871	355.21	-0.11
333812			Railroad		
333713	E	351.51	333713	350.85	-0.66
332978	-	350.1	332978	349.95	-0.15
332497	1000	349.07	332497	349	-0.07
332034	-	348.35	332034	348.38	0.03
331979	D	348.35	331979	348.32	-0.03
331922		C	ynamide Roa	2222200-2020-2020-2020-2	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
331852	-	346.69	331852	346.46	-0.23
331715	-	346.49	331715	346.22	-0.27
331172	-	345.53	331172	345.09	-0.44
330046	-	343.94	330046	343.79	-0.15
329418	С	343.09	329418	342.9	-0.19
328479	-	341.99	328479	342.03	0.04
327262	-	341.2	327262	341.47	0.27
326159	-	340.73	326159	341.02	0.29







Planning Level Opi Boone Road at Hurrica		Card State Contract C		
Item Description	Unit	Quantity	Unit Cost	Total Cost
Roadway Construction	Mile	0.24	\$ 7,395,833.33	\$ 1,775,000.00
Hurricane Creek Bridge (30' x 1020')	S.F.	30600	\$ 340.00	\$ 10,404,000.00
Triple 10' x 3' Reinforced Concrete Box Culvert (36')	S.F.	1080	\$ 185.00	\$ 199,800.00
Driveway Pavement Repair	S.Y.	525	\$ 140.00	\$ 73,500.00
Asphalt Pavement Repair	S.Y.	538	\$ 200.00	\$ 107,600.00
Site Preparation (10%)	L.S.	1	\$ 1,891,279.00	\$ 1,891,279.00
Traffic Control (1%)	L.S.	1	\$ 189,473.00	\$ 189,473.00
Erosion Control (3%)	L.S.	1	\$ 568,492.00	\$ 568,492.00
Contingency (20%)	L.S.	1	\$ 3,791,382.00	\$ 3,791,382.00
Total Estimated Construct	tion Cos	t		\$ 19,000,526.00
Additional Associated Costs				
Utility Relocation (10%)	L.S.	1	\$ 1,900,053.00	\$ 1,900,053.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 3,420,095.00	\$ 3,420,095.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 380,011.00	\$ 380,011.00
Total Estimated Projec	t Cost			\$ 24,700,700.00

# Appendix **B**

Phase 2

**Boone Road at Boswell Creek Improvements** 

# **Comprehensive Drainage Master Plan**

# **City of Bryant**

Phase 2

**Boone Road at Boswell Creek Improvements** 

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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#### Appendices

Appendix B-1: Conceptual Layout and Planning Level Opinion of Project Costs





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#### 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- · Identify current and future drainage problems;
- · Generate proposed solutions to identified problems;
- · Develop a Capital Improvement Plan (CIP); and
- Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development

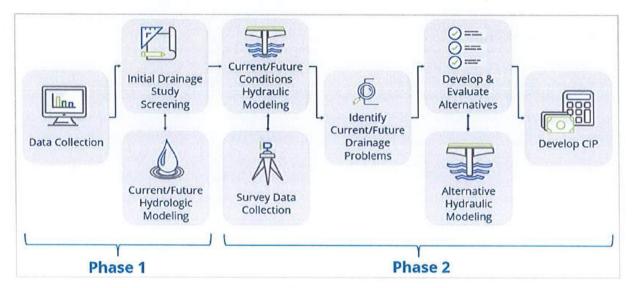


Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study for Boone Road at Boswell Creek.





#### 2.0 General Information

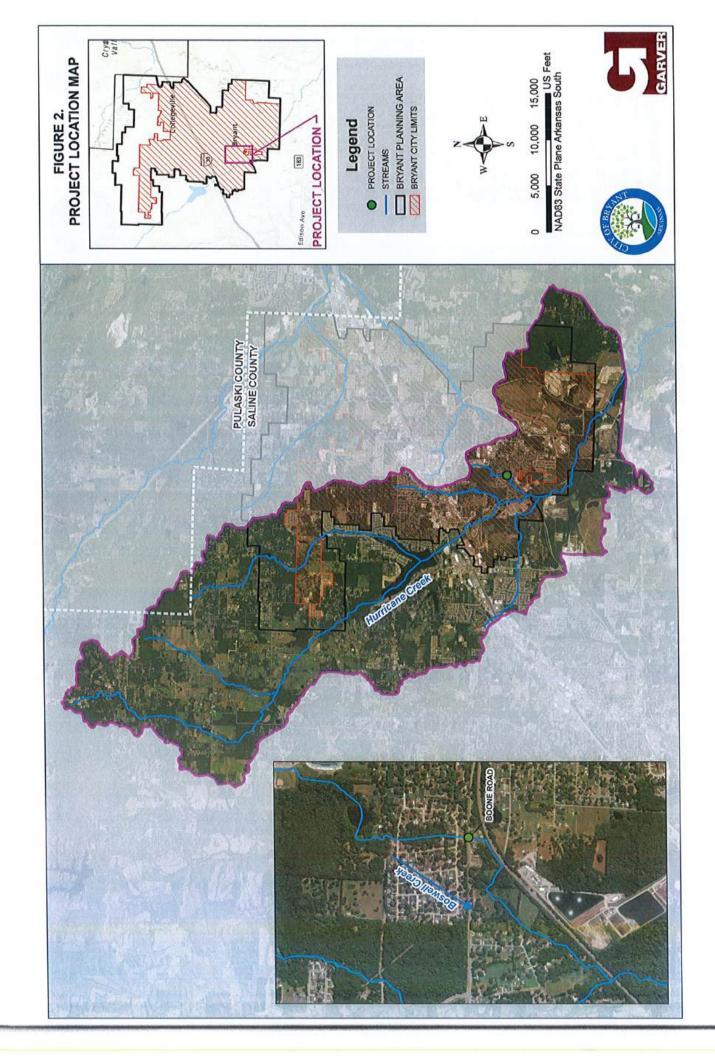
Boone Road is a minor arterial class roadway in the City of Bryant connecting Alcoa Road and Reynolds Road (Highway 183). The entirety of Boone Road is located in the Hurricane Creek Basin. Boswell Creek is a tributary to Hurricane Creek, with a culvert crossing under Boone Road approximately half a mile east of the intersection with Woodland Park Road. This crossing was identified in Phase 1 of the CDMP as a drainage problem. The project location map is shown in **Figure 2**.

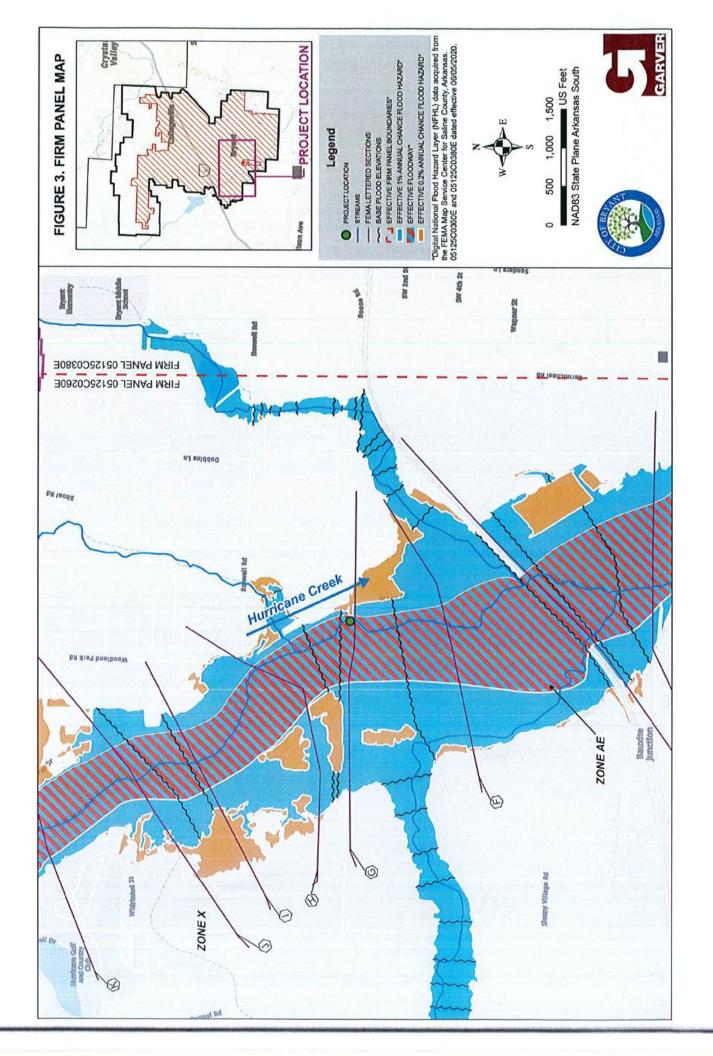
#### 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The project area of Boone Road at Boswell Creek is within FIRM Panel 0360E.

Boswell Creek is mapped as Zone AE. The Effective floodplain mapping for the project area is shown in **Figure 3**.









#### 4.0 Data Collection

#### 4.1 GIS and Topographic Data

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. No survey data was collected for this location. Garver conducted a site visit to collect culvert sizes. Figures 4 and 5 show Boswell Creek in the area of Boone Road.

#### 4.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. 119 comments were within the Hurricane Creek Drainage Basin. One comment was received for Boone Road within the project area for Boswell Creek. This comment referenced flow crossing over Boone Road every time it rains.



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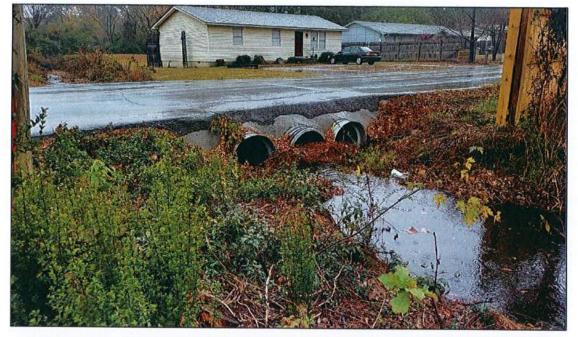


Figure 4. Upstream face of culverts at Boone Road



Figure 5. Looking downstream of Boone Road



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#### 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for Boswell Creek.

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	-
FS1 Unsafe for vehicles and pedestrians		< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

Table 1	Flood	Severity	Index	Classes
---------	-------	----------	-------	---------

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Boone Road at Boswell Creek was selected for further hydraulic study in order to identify conceptual drainage improvements.





				Flood Severity Index			
Location	Stream Name	Basin	Potential Drainage Issue	5 yr	10 yr	50 yr	100 yr
Boone Road	Boswell Creek	Hurricane Creek	Roadway overtopping; home flooding	1	1	2	2

Table 2. Flood Seve	erity Index for	Boone Road a	t Boswell Creek
---------------------	-----------------	--------------	-----------------

#### 6.0 Hydrology

In Phase 1 of the CDMP, an Effective hydrologic model of the Hurricane Creek basin was updated using HEC-HMS 4.10. Boswell Creek was included as a subbasin of Hurricane Creek. Calculated flow rates were compared to the Effective FIS flows. The Effective flows were slightly higher for published events. For this project, the Effective FIS flows were used for all storm events 10-year and greater; the HEC-HMS flows were utilized for the 2- and 5-year events, as these were not published in the FIS.

The determined flow rates for Boswell Creek are provided in Table 3.

Table 3. Summar	of Discharges for Boswell Creek
-----------------	---------------------------------

Location along Stream	Drainage	Flow Rate (cfs)						
	Area (sq mi)	2-yr	5-yr	10-yr	25-yr	50-yr	100- yr	500-yr
Approx. 200 feet downstream of Boone Road	0.40	250	340	417	530	625	720	851
Just upstream of confluence with Hurricane Creek	0.77	439	595	729	942	1,116	1,289	1,522





#### 7.0 Hydraulics

The hydraulic analysis was performed using HEC-RAS version 6.3.1. The Effective model received from FEMA was utilized and updated as needed.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows discussed above were used in the model. The downstream boundary condition was set to a normal depth slope of 0.0056 ft/ft. The slope was determined based on the average slope of the thalweg in the downstream portion of the modeled reach.

#### 7.1 Duplicate Effective Model

The received Effective model was brought into HEC-RAS v6.3.1 and run as the Duplicate Effective Model (DEM).

#### 7.2 Corrected Effective Model

The Effective FEMA model was utilized and updated in order to represent the current conditions of the project area. Parameters such as reach lengths, ineffective area settings, and bank stations were updated were necessary. Existing conditions structure data for the Boone Road are given in **Table 4**.

Parameter	Value
Culvert Size & Type	3-2.5' RCP
Upstream Invert Elevation	367.5
Downstream Invert Elevation	367.18
Box Length	31
Open Flow Area	14.73 sq. ft

#### Table 4. Existing Conditions Structure Data at Boone Road

In existing conditions, the structure overtops during all modeled flood events (2-year through 500-year).

#### 7.3 Proposed Conditions

Based on the existing conditions results, drainage improvements were iterated to upsize these culverts as well as improve the flow capacity of the stream channel. After multiple iterations, a design was developed to convey the 10-year event storm without overtopping roadways. Boone Road is a minor arterial and should be able to pass a 50-





year event. However, there is no feasible solution for passing the 50-year event without significant redesign of Boone Road. As the current culvert will not pass the 2-year without overtopping, the 10-year design will significantly improve the drainage at this site. The proposed structure data is provided in **Table 5**.

Parameter	Value
Culvert Size & Type	3-6'x3' RCB
Upstream Invert Elevation	367.5
Downstream Invert Elevation	367.18
Box Length	31
Open Flow Area	54 sq. ft

#### Table 5. Proposed Structure Data at Boone Road

In addition to the upsized culvert under Boone Road, channel improvements were recommended. This would include a concrete trapezoidal channel with a 20ft channel bottom and 3:1 side slopes. Channelization is recommended from approximately 20 upstream of Boone Road to approximately 200 feet downstream. A comparison of the existing and proposed water surface elevations during the 50-year event is given in **Table 6,** as the 50-year event is the design event for a minor arterial. The model layout and floodplain boundaries are shown in **Figure 6**.

Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
5335	383.10	383.43	0.33
5144	382.98	383.34	0.36
5122	nin son pinnin nga sa	Boswell Road	
5105	382.87	382.87	0.00
5010	382.81	382.81	0.00
4949	382.43	382.43	0.00
4926		N. Richardson Place	
4887	380.03	380.03	0.00
4720	376.97	376.97	0.00
4378	375.10	375.10	0.00
4072	374.46	374.46	0.00





Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
4009	374.10	374.10	0.00
3984		S. Richardson Place	
3951	372.58	372.58	0.00
3912	371.76	371.41	-0.35
3810	371.46	370.68	-0.78
3788		Boone Road	
3758	370.69	370.11	-0.58
3692	369.91	369.37	-0.54
3564	N/A	369.39	N/A
3476	369.53	369.53	0.00
3274	368.03	368.03	0.00
3078	366.70	366.70	0.00
2553	363.83	363.83	0.00
2471	363.10	363.10	0.00
2384	362.72	362.72	0.00
2383		Inl Struct	miene lowest
2105	359.91	359.91	0.00
1689	356.83	356.83	0.00
1595	356.36	356.36	0.00
1584		Pedestrian Bridge	
1563	355.77	355.77	0.00
1480	354.86	354.86	0.00
1464		Pedestrian Bridge	
1450	354.91	354.91	0.00
1202	352.97	352.97	0.00
1194		Pedestrian Bridge	Second While Ranne
1173	352.47	352.47	0.00
808	351.23	351.23	0.00
160	349.27	349.27	0.00

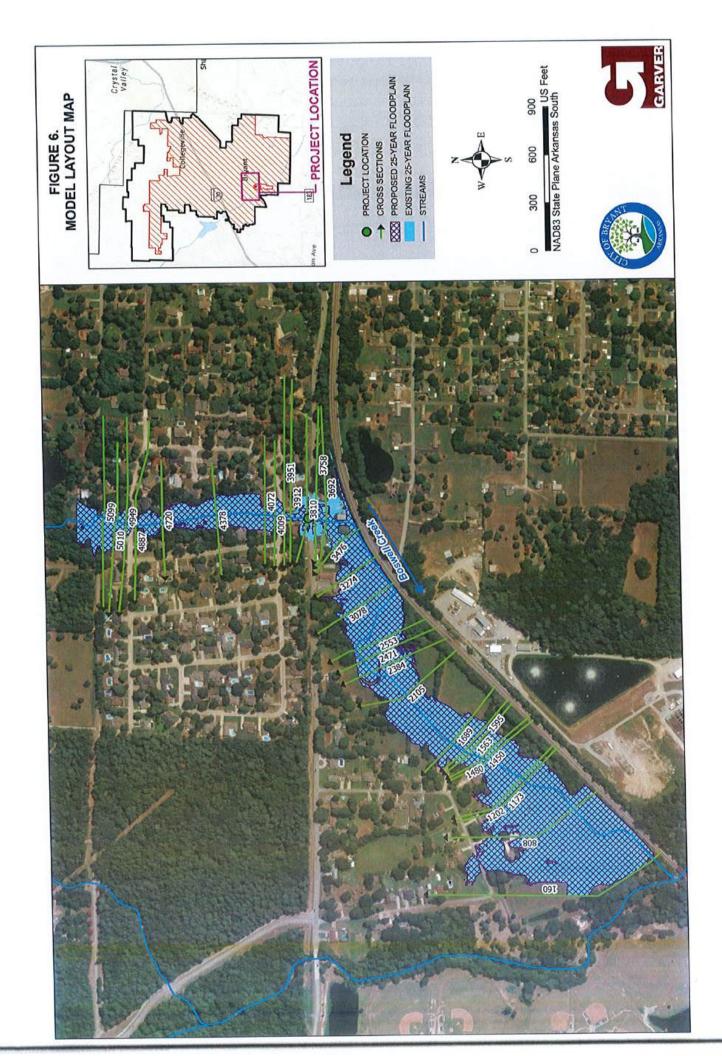




#### 8.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix B-1. This layout is for graphical and planning purposes only and is not for construction.





# **Appendix B-1**

Phase 2

**Boone Road at Boswell Creek Improvements** 

**Conceptual Layout and** 

**Planning Level Opinion of Project Costs** 





Planning Level Opini Boone Road at Boswell		-	ts			
Item Description	Unit	Quantity		Unit Cost		Total Cost
Unclassified Excavation	C.Y.	480	\$	30.00	\$	14,400.00
Aggregate Base Course (Class 7)	TON	34	\$	50.00	\$	1,700.00
Concrete Ditch Paving	S.Y.	920	\$	75.00	\$	69,000.00
Quintuple 6' x 3' Reinforced Concrete Box Culvert (31')	S.F.	930	\$	185.00	\$	172,050.00
Asphalt Pavement Repair	S.Y.	73	\$	200.00	\$	14,600.00
Site Preparation (10%)	L.S.	1	\$	40,175.00	\$	40,175.00
Traffic Control (1%)	L.S.	1	\$	4,046.00	\$	4,046.00
Erosion Control (3%)	L.S.	1	\$	12,145.00	\$	12,145.00
Contingency (20%)	L.S.	1	\$	81,088.00	\$	81,088.00
Total Estimated Construction Cost						409,204.00
Additional Associated Costs						
Utility Relocation (10%)	L.S.	1	\$	40,920.00	\$	40,920.00
Engineering and Survey Fee (18%)	L.S.	1	\$	73,657.00	\$	73,657.00
RW Acquisition and Easements (2%)	L.S.	1	\$	8,184.00	\$	8,184.00
Total Estimated Project Cost						532,000.00

# Appendix C

Phase 2

Cynamide Road at Hurricane Creek Improvements

# **Comprehensive Drainage Master Plan**

# **City of Bryant**

Phase 2

Cynamide Road at Hurricane Creek Improvements

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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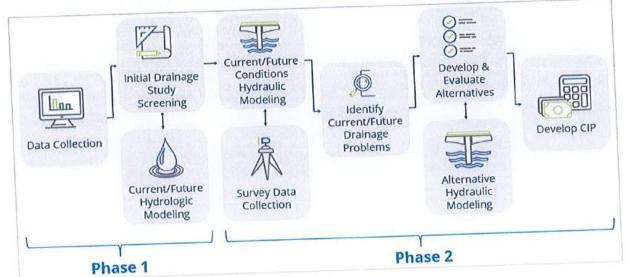
#### **Overall Project Description** 1.0

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- Identify current and future drainage problems;
- Generate proposed solutions to identified problems; .
- Develop a Capital Improvement Plan (CIP); and .
- Provide tools for managing future development. .

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. Figure 1 shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of
- Drainage Problems, Alternative Development, and CIP Development



## Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study for Cynamide Road at Hurricane Creek.





#### 2.0 General Information

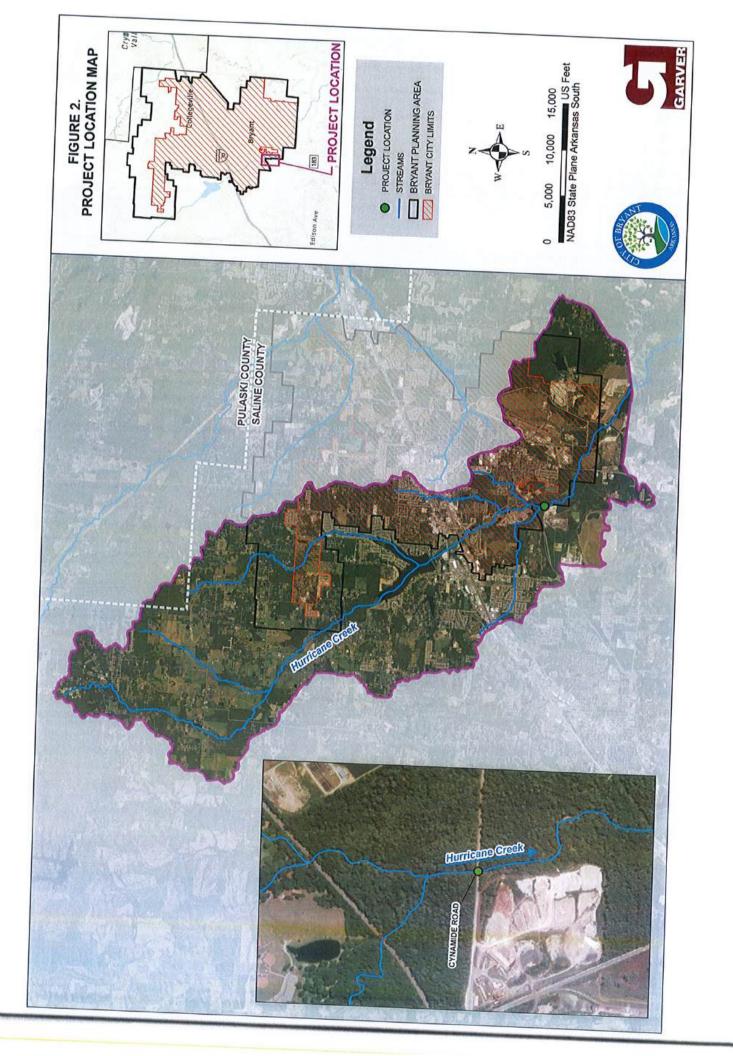
Cynamide Road is a minor arterial class roadway connecting Alcoa Boulevard to South Reynolds Road, with a box culvert crossing over Hurricane Creek. The project location map is shown in **Figure 2**.

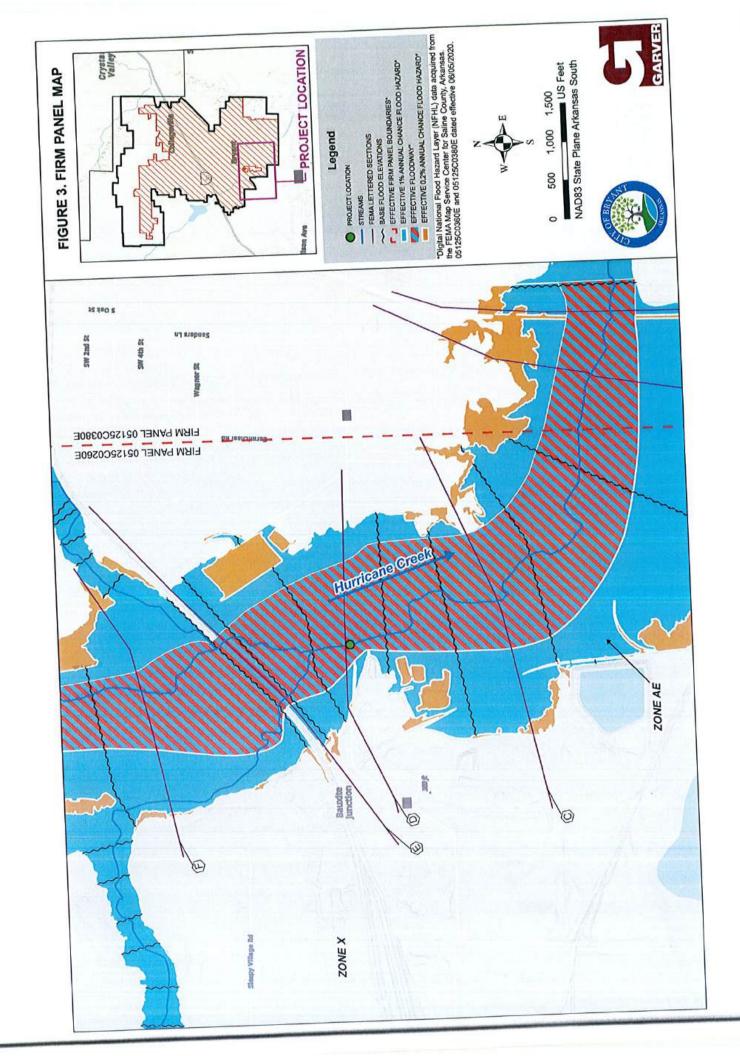
# 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The Cynamide Road crossing is within Panel 0360E.

Hurricane Creek is mapped as Zone AE with floodway. The Effective floodplain mapping for the project area is shown in **Figure 3**.









#### 4.0 Data Collection

#### 4.1 GIS and Topographic Data

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. No survey was collected for this location. Structure data included in the Effective hydraulic model for Hurricane Creek was used. Garver conducted a site visit to the location to confirm structure information. The Cynamide Road crossing is shown in **Figure 4**.

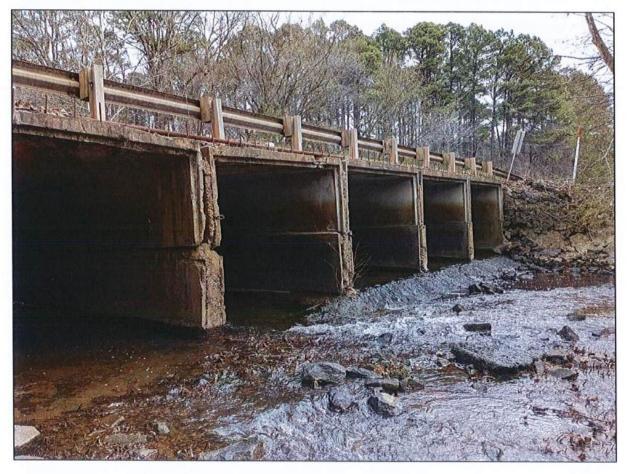


Figure 4. Cynamide Road at Hurricane Creek







#### 4.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. 119 comments were within the Hurricane Creek drainage Basin. Zero resident comments were made for Hurricane Creek near the project area for Cynamide Road.

#### 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek Basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for Cynamide Road.

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0





			Potential		Flood Severity Index		
Location	Stream Name	Basin	Drainage Issue	5 vr	10	50 vr	100 vr
Cynamide Road	Hurricane Creek	Hurricane Creek	Roadway	0	2	2	3

Table 2.	<b>Flood Severity</b>	Index for	Cynamide Road
----------	-----------------------	-----------	---------------

Because of the high likelihood of flooding at multiple storm events, Cynamide Road was selected for further hydraulic study in order to identify conceptual drainage improvements.

#### 6.0 Hydrology

In Phase 1 of the CDMP, a hydrologic model of the Hurricane Creek basin was created using HEC-HMS 4.10. Flows determined in the updated Garver model were compared to Effective flows used in the Effective hydraulic model, the updated flows were within 1.4% on average, with a maximum difference of 5.3%. Differences in values are considered acceptable. HEC-HMS flow rates were used in the design hydraulic model.

The determined flow rates are provided in Table 3.

Table 3. Summary of Discharges for Hurricane Creek

Location along	Drainag	Flow Rate (cfs)						
Stream	e Area (sq mi)	2-yr	5-yr	10-yr	25-yr	50-yr	100-yr	500-yr
Upstream of I-30	28.05	5,748	8,317	10,410	13,967	16,681	19,494	26,550
Immediately upstream of Boone Rd	30.88	5,682	8,343	10,567	13,995	16,773	19,762	27,051
Immediately upstream of Cynamide Rd	34.55	5,881	8,642	10,926	14,724	17,687	20,812	28,511
Immediately upstream of Highway 183	36.83	5,698	8,455	10,827	14,825	17,951	21,256	29,353





#### 7.0 Hydraulics

The hydraulic analysis was performed using HEC-RAS version 6.3.1. the Effective model received from FEMA was utilized and updated as needed.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows obtained from the HEC-HMS model discussed above were used in the models. The downstream boundary condition was set to a normal depth slope of 0.00049 ft/ft. The slope was determined based on the average slope of the thalweg in the downstream portion of the modeled reach.

#### 7.1 Duplicate Effective Model

The received Effective model was brought into HEC-RAS v6.3.1 and run as the Duplicate Effective Model (DEM).

#### 7.2 Existing Conditions

The Effective FEMA model was utilized and updated in order to represent the current conditions of the project area. Parameters such as reach lengths, ineffective area settings, and bank stations were updated were necessary. Parameters for the existing structure at Cyanamide Road is given in **Table 4**.

#### Table 4. Existing Cynamide Road Structure Data (from Effective FIS Model)

Parameter	Value
Culvert Size	6- 10x8 RCB
Upstream Invert Elevation	336.84 ft NAVD88
Downstream Invert Elevation	336.82 ft NAVD88
Culvert Length	36 feet
Minimum Top of Road within Floodplain	346.23 ft NAVD88
Open Flow Area	480 sq. ft

In existing conditions, the structure overtops during all modeled flood events (2-year through 500-year).

#### 7.3 Proposed Conditions

Based on the existing conditions results, drainage improvements were iterated to increase the open flow area by replacing the existing culvert structure with a bridge.

GARVER



After multiple iterations, a design was developed to convey the 25-year event storm without overtopping the roadway. Parameters for the proposed bridge updates are provided in **Table 5**.

Parameter	Value
Bridge Configuration	700 foot bridge (spans TBD)
Pier Type and Size	To be determined
Abutment Type	To be determined
Minimum Top of Road within Floodplain	347.3 ft NAVD88
Open Flow Area	2,583 sq. ft

#### Table 5. Proposed Cynamide Road Structure Data

A comparison of existing and proposed water surface elevations during the 25-year event is given in **Table 6**. The existing and proposed floodplain boundaries are shown in **Figure 7**.

Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
333871	355.21	355.21	0.00
333812		Bridge	
333713	351.04	350.97	-0.07
332978	350.01	349.86	-0.15
332497	349.13	348.72	-0.41
332034	348.62	347.98	-0.64
331979	348.34	347.64	-0.70
331922		Cynamide Road	
331852	346.33	346.32	-0.01
331715	346.07	346.06	-0.01
331172	345.06	345.06	0.00
330046	343.77	343.77	0.00
329418	342.95	342.95	0.00
328479	342.25	342.25	0.00
327262	341.55	341.55	0.00
326159	341	341	0.00

#### Table 6. Comparison of Existing and Proposed WSELs for 25-year event

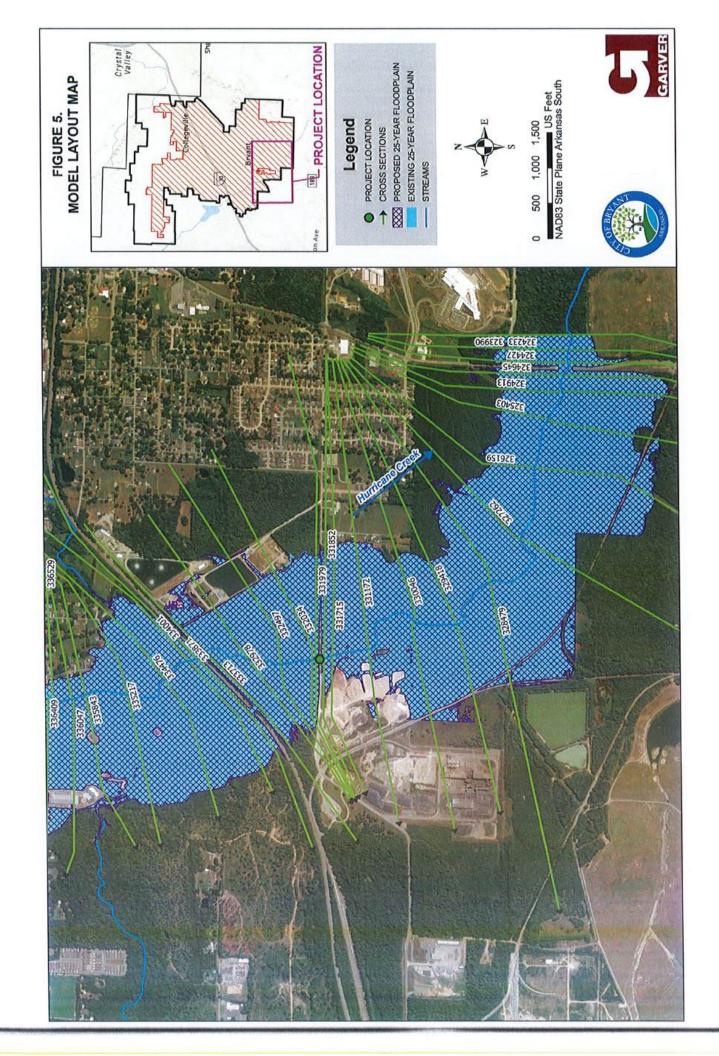


Model Cross Section	Existing Conditions WSEL (ft NAVD88)	Proposed Conditions WSEL (ft NAVD88)	Difference in WSEL (ft)
325403	340.79	340.79	0.00
324913	340.54	340.54	0.00
324645	340.15	340.15	0.00
324531		Bridge	
324427	338.9	338.9	0.00
324233	338.95	338.95	0.00
323990	338.85	338.85	0.00

#### 8.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix C-1. This layout is for graphical and planning purposes only and is not for construction.





# **Appendix C-1**

#### Phase 2

### **Cynamide Road at Hurricane Creek Improvements**

### **Conceptual Layout and**

# **Planning Level Opinion of Project Costs**





Planning Cynamide Roa	and the second	nion of Proje ane Creek I		
Item Description	Unit	Quantity	Unit Cost	Total Cost
Roadway Construction	Mile	0.34	\$ 5,000,000.00	\$ 1,700,000.00
Hurricane Creek Bridge (28' x 700')	S.F.	19600	\$ 340.00	\$ 6,664,000.00
Site Preparation (10%)	L.S.	1	\$ 1,236,512.00	\$ 1,236,512.00
Traffic Control (1%)	L.S.	1	\$ 124,531.00	\$ 124,531.00
Erosion Control (3%)	L.S.	1	\$ 373,789.00	\$ 373,789.00
Contingency (20%)	L.S.	1	\$ 2,295,745.00	\$ 2,295,745.00
Total Estimated C	onstructio	n Cost		\$ 12,394,577.00
Additional Associated Costs				
Utility Relocation (10%)	L.S.	1	\$ 1,239,458.00	\$ 1,239,458.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 2,231,024.00	\$ 2,231,024.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 247,892.00	\$ 247,892.00
Total Estimate	d Project C	ost		\$ 16,113,000.00

# Appendix **D**

Phase 2

**Hidden Forest Subdivision Improvements** 

# **Comprehensive Drainage Master Plan**

# **City of Bryant**

Phase 2

**Hidden Forest Subdivision Improvements** 

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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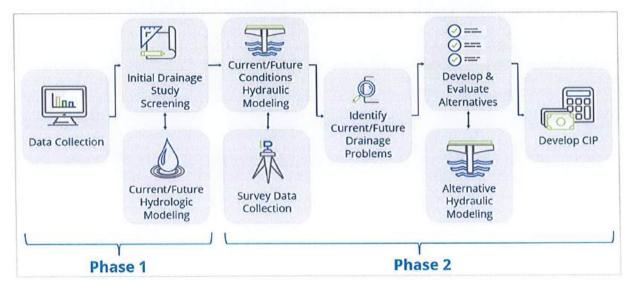
#### 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- · Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- · Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



#### Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study within the Hidden Forest Subdivision.





#### 2.0 General Subdivision Information

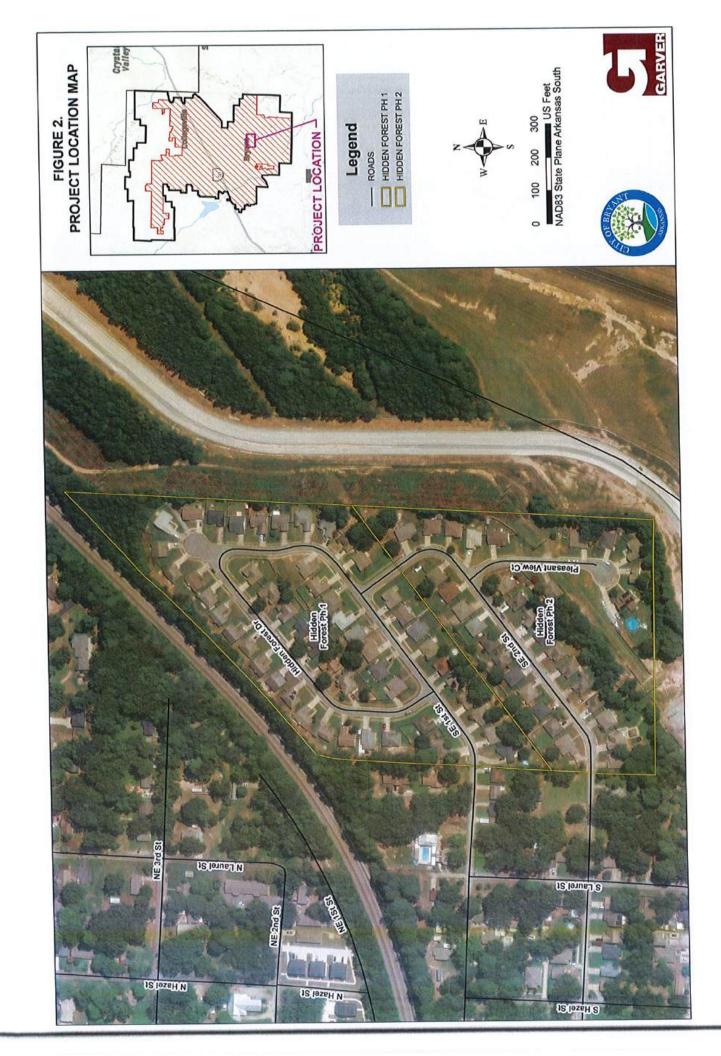
The Hidden Forest subdivision is located within the Crooked Creek drainage basin. The subdivision is located just south of the Union Pacific Railroad and alongside the newly completed Bryant Parkway. The subdivision was constructed in the early 2000's, showing complete as of December 2005 according to Google Earth Historical Imagery. A project location map is shown in **Figure 2**.

#### 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The Hidden Forest subdivision is entirely within Panel 0380E.

The Hidden Forest Subdivision is located within Zone X. The Effective floodplain mapping for the project area is shown in **Figure 3**.









#### 4.0 Data Collection

#### 4.1 Historical Records of Drainage and Flooding

4.1.1 City and Public News Records

The City has received many complaints concerning drainage within the Hidden Forest Subdivision, including issues with drainage ditches that are located behind homes, as well as some street flooding. Some of these locations are shown in photographs in Figures 5 and 6.

#### 4.1.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Two comments were within the Hidden Forest subdivision project area.

The known flood areas and resident comment locations are provided on Figure 4.



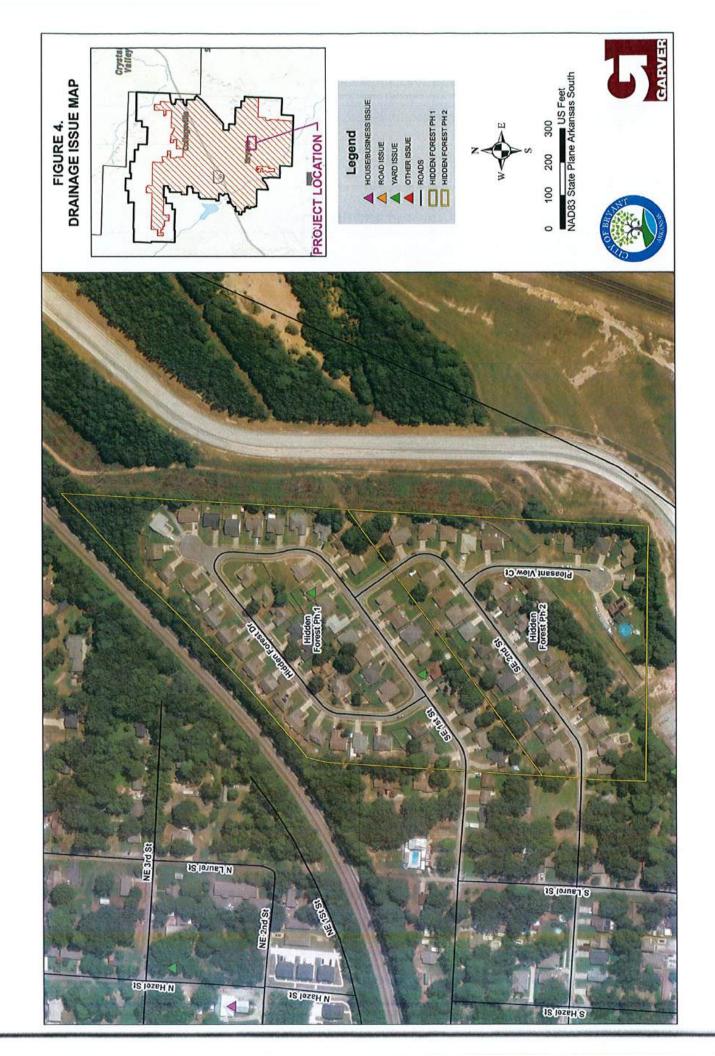






Figure 5. Drainage Ditch between SE 1st Street and Hidden Forest Drive



Figure 6. Cove at intersection of SE 1st Street and Hidden Forest Drive







#### 4.2 As-built Plans and Data for Existing Infrastructure

The City provided as-built plans for Phases 1, and 2 of the Hidden Forest subdivision. This data was utilized to identify the existing stormwater network location and sizing.

#### 4.3 GIS and Topographic Data

GIS data was collected for the CDMP and utilized for the Hidden Forest subdivision study. Collected data included city and planning area limits, stormwater points and flowlines, subdivision boundaries, NFHL data, land use data, and topographic data.

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office. Additionally, Garnat collected drainage structure survey throughout the subdivision.

#### 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Crooked Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for the Hidden Forest Subdivision.





Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	2000-223
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

#### Table 1. Flood Severity Index Classes

#### Table 2. Flood Severity Index For Hidden Forest Subdivision

Location	Potential Drainag		Potential Drainage	Flood Severity Index				
Location	Stream Name	Basin	Issue	5 yr	10 yr	50 yr	100 yr	
Hidden Forest Subdivision	N/A	Crooked Creek	Neighborhood flooding; home flooding	1	1	1	1	

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, the Hidden Forest subdivision was selected for further hydraulic study in order to identify conceptual drainage improvements.





#### 6.0 XPSWMM Hydraulic Model

#### 6.1 Existing Conditions Model

The Existing Conditions model was developed to represent the current conditions of the project area at the time the project modeling was performed. Details are given in the following sections.

#### 6.1.1 Model Hydrology

The XPSWMM model utilizes rain-on-grid precipitation data to represent the flow within the model limits. This modeling approach used an excess precipitation hyetograph input as a distributed inflow boundary condition for the 2D model mesh. The excess precipitation hyetograph represents the precipitation that is converted to runoff from the watershed; i.e., the precipitation that is not infiltrated, evaporated, stored, or otherwise consumed by environmental features.

HEC-HMS v. 4.12 software was used to transform the precipitation hyetograph to the excess precipitation hyetograph for application of the rain-on-mesh methodology. The land use and soil characteristics of the area were used to develop a composite Natural Resources Conservation Service (NRCS, formerly Soil Conservation Service, SCS) curve number for the drainage area. Since the excess precipitation hyetograph is required for input to the rain-on-mesh 2D hydraulic model, the NRCS curve number is the only required hydrologic parameter in the HEC-HMS model.

Atlas 14 data was utilized to determine the point-precipitation hyetograph for each hypothetical frequency storm simulated in the HEC-HMS program. The HEC-HMS program output provided the excess precipitation hyetograph for each of the flow frequencies modeled for this project.

#### 6.1.2 Existing Conditions Model Geometry

The downstream boundary condition was set to normal depth slope at the downstream end of the model. The DTM for the 2D model was built from the lidar data, project survey, and design plans for newer constructed areas not reflected in the lidar. The Manning's n layer was set based on land use. The rainfall layer was set to the same extents as the grid layer and set to use a SCS Type III rainfall distribution with a





cumulative depth equal to the 24-hour NOAA Atlas 14 precipitation depth for the corresponding storm interval.

The 1D elements were compared to the survey data and updated as needed. The conduit and junction shapefiles included in the model accurately represented the elevations and lengths in the received survey, with few assumptions regarding connections. Channels were added as 1D elements using surveyed cross sections. The existing stormwater system is displayed in Figure 10.

The model was set to run for 24 hours at a 1-minute time step. This run time allowed for the outflow hydrograph to reach its peak and for the falling limb to dissipate.

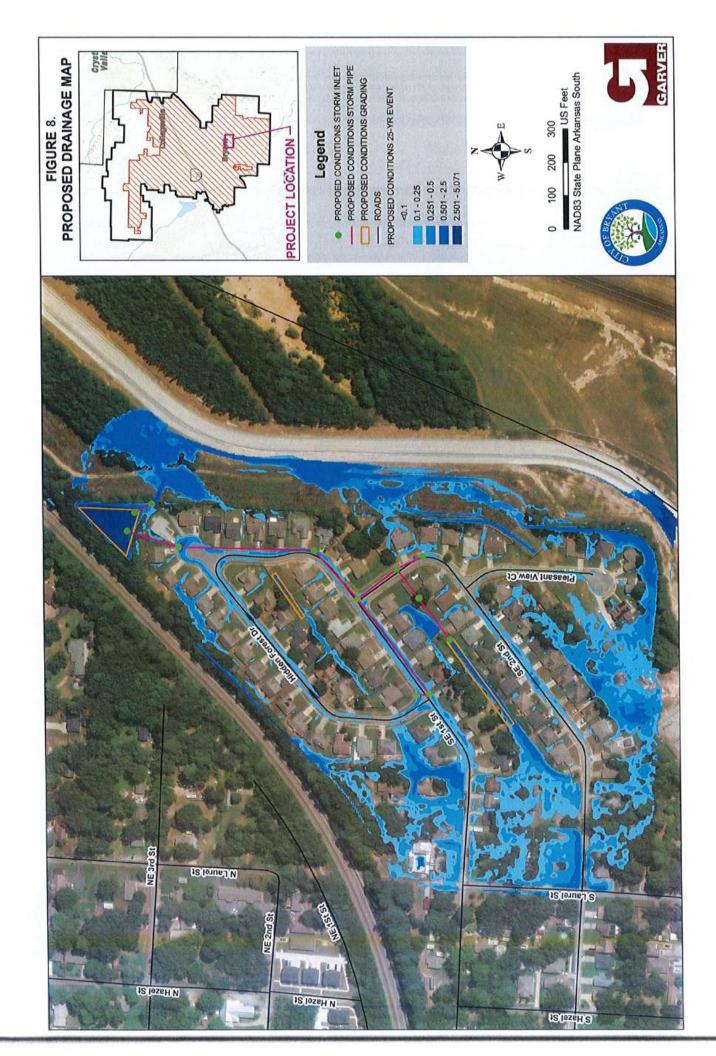
# 6.2 Proposed Conditions Model Geometry

The existing conditions model results was reviewed and problem areas within the subdivision were identified. After discussions with the City, specific locations within the Hidden Forest subdivision were selected for proposed alternative development. The proposed alternatives were developed in order to meet a 25-year design event. Model geometry was updated for proposed conditions to reflect any updated pipe sizes, inlet sizes and locations, and grading. The proposed design is shown in Figure 8.

In order to improve flood conditions in the Hidden Forest subdivision, drainage improvements along the Northeastern section of the neighborhood are recommended. This includes the installation of additional stormwater drainage along SE 1<sup>ST</sup> Street and SE 2<sup>nd</sup> Street as well as regrading the drainage ditches throughout the Phase 1 section of neighborhood. It is also recommended to regrade the detention pond that sits in the Northeastern corner of the neighborhood.









#### 7.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix D-1. This layout is for graphical and planning purposes only and is not for construction.



# **Appendix D-1**

### Phase 2

### **Hidden Forest Subdivision Improvements**

### **Conceptual Layout and**

### **Planning Level Opinion of Project Costs**





Planning Level O Hidden Forest Su	•				
Item Description	Unit	Quantity	Unit Cost	Total Cost	
Unclassified Excavation	C.Y.	374	\$ 30.00	\$ 11,220.00	
18" Reinforced Concrete Pipe Culvert, Class III	L.F.	450	\$ 114.00	\$ 51,300.00	
24" Reinforced Concrete Pipe Culvert, Class III	L.F.	60	\$ 146.00	\$ 8,760.00	
36" Reinforced Concrete Pipe Culvert, Class III	L.F.	1045	\$ 252.00	\$ 263,340.00	
48" Reinforced Concrete Pipe Culvert, Class III	L.F.	160	\$ 380.00	\$ 60,800.00	
Drop Inlets	Each	6	\$ 9,000.00	\$ 54,000.00	
Area Inlets	Each	3	\$ 9,000.00	\$ 27,000.00	
Junction Box (Type E)	Each	4	\$ 8,000.00	\$ 32,000.00	
Concrete Headwall (36")	Each	1	\$ 5,000.00	\$ 5,000.00	
Driveway Pavement Repair	S.Y.	99	\$ 140.00	\$ 13,860.00	
Asphalt Pavement Repair	S.Y.	130	\$ 200.00	\$ 26,000.00	
Pipe Embedment	C.Y.	335	\$ 60.00	\$ 20,100.00	
Site Preparation (10%)	L.S.	1	\$ 84,767.00	\$ 84,767.00	
Traffic Control (1%)	L.S.	1	\$ 8,537.00	\$ 8,537.00	
Erosion Control (3%)	L.S.	1	\$ 25,624.00	\$ 25,624.00	
Contingency (20%)	L.S.	1	\$ 171,091.00	\$ 171,091.00	
Total Estimated Constr	uction C	ost		\$ 863,399.00	
Additional Associated Costs					
Utility Relocation (10%)	L.S.	1	\$ 86,340.00	\$ 86,340.00	
Engineering and Survey Fee (18%)	L.S.	1	\$ 155,412.00	\$ 155,412.00	
RW Acquisition and Easements (2%)	L.S.	1	\$ 17,268.00	\$ 17,268.00	
Total Estimated Proj	ect Cost			\$ 1,122,400.00	

# **Appendix E**

Phase 2

**Meadow Lake Subdivision Improvements** 

# **Comprehensive Drainage Master Plan**

# **City of Bryant**

Phase 2

**Meadow Lake Subdivision Improvements** 

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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Appendix E-1: Conceptual Layout and Planning Level Opinion of Project Costs





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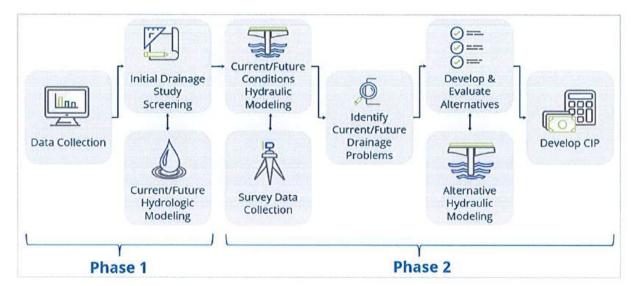
#### 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- · Identify current and future drainage problems;
- · Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- · Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



#### Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study within the Meadow Lake Subdivision.





#### 2.0 General Subdivision Information

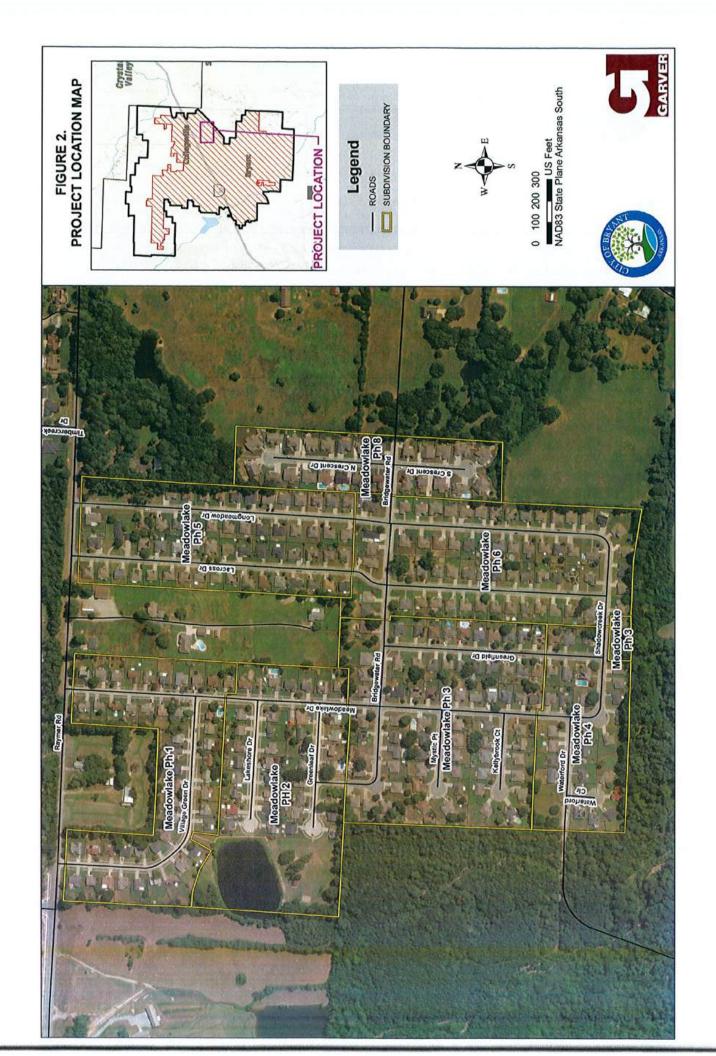
The Meadowlake subdivision is located within the Crooked Creek drainage basin. The subdivision located within the east-central region of the city planning boundary. The subdivision was constructed in 7 phases, Phases 1 through 6 and Phase 8. Construction of the subdivision began in the late 1990's, with all phases constructed by 2009, according to Google Earth Historic Imagery. A project location map is shown in Figure 2.

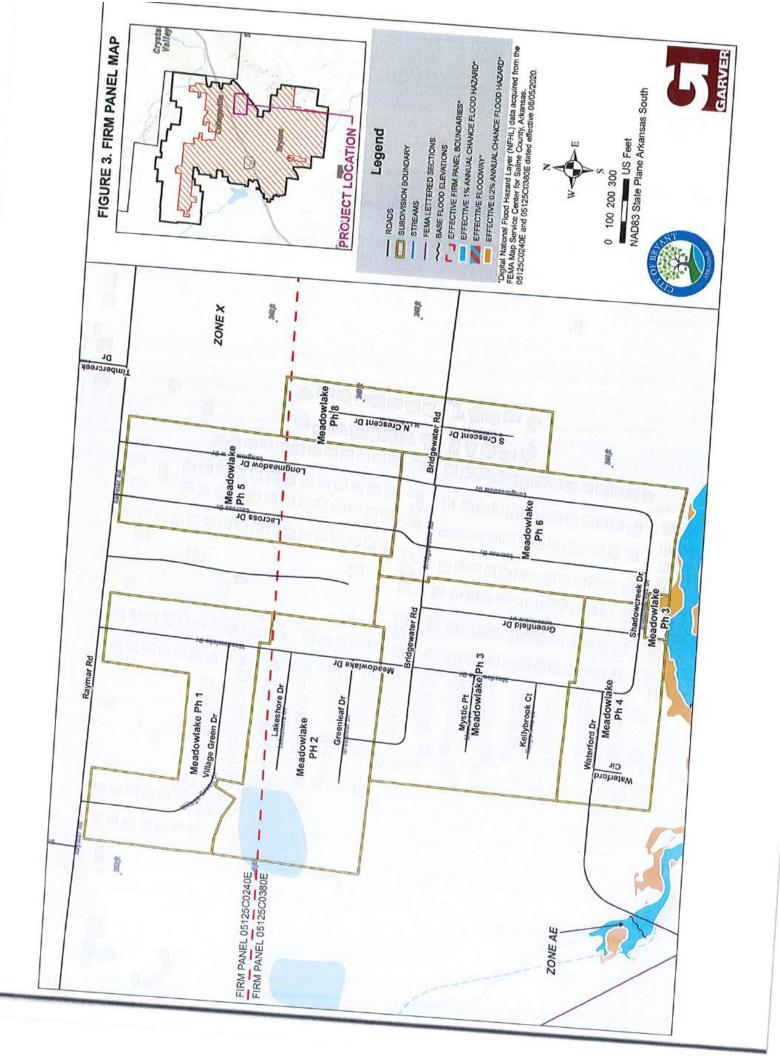
#### 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The Meadowlake subdivision is located within Panel 0240E and Panel 0380E.

Crooked Creek is mapped as Zone AE with floodway. However, the Meadowlake subdivision is located within Zone X. An unnamed tributary to Crooked Creek flows just south of the subdivision; a portion of it is mapped as backwater Zone AE from Crooked Creek The Effective floodplain mapping for the project area is shown in Figure 3.









### **Data Collection** 4.0

### Historical Records of Drainage and Flooding 4.1

# 4.1.1 City and Public News Records

The City has received multiple drainage complaints in past years about areas within the Meadowlake Subdivision, including yard flooding and roadway flooding during frequent storm events. A photograph of the pond located near Village Green Drive, which has had reported flooding, is shown in Figure 5. One of the many large inlet structures located throughout the subdivision is shown in Figure 6.

# 4.1.2 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Twelve comments were within the Meadowlake subdivision project area.

The known flood areas and resident comment locations are provided on Figure 4.



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Figure 5. Pond at Northwestern Corner of Meadowlake Subdivision

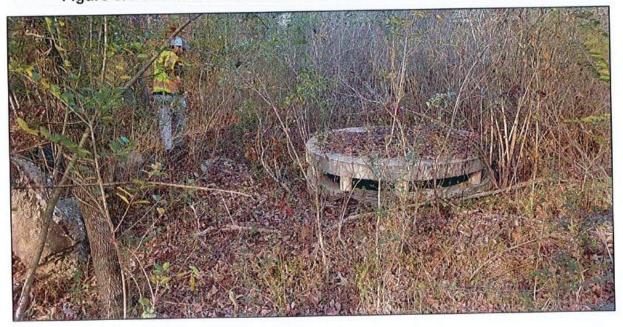


Figure 6. Inlet Structure near Waterford Drive

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### 4.2 As-built Plans and Data for Existing Infrastructure

The City provided as-built plans for the Meadowlake subdivision. This data was utilized to identify the existing stormwater network location and sizing. Additionally, Garnat collected extensive survey data for the stormwater network for this project.

### 4.3 GIS and Topographic Data

GIS data was collected for the CDMP and utilized for the Meadowlake subdivision study. Collected data included city and planning area limits, stormwater points and flowlines, subdivision boundaries, NFHL data, land use data, and topographic data.

For this project, 1-meter Digital Elevation Model (DEM) lidar topography from USGS Ouachita study was acquired from the Arkansas GIS Office.

### 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Crooked Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classification are listed in **Table 1**. **Table 2** displays the FSI rankings for Meadowlake subdivision.





Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)	
FS0 Minimal severity		< 0.5	Transie - Jan	
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0	
FS2	Moderate flooding bazard for		< 6.0	
FS3	Potential for structural damage	> 3	< 6.0	
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0	

### Table 1. Flood Severity Index Classes

### Table 2. Flood Severity Index For Meadowlake Subdivision

Location Stream Name Basin	Potential Drainage		Flood Severity Index				
	Stream Name	Name Basin	Issue	5 yr	10 yr	50 yr	100 yr
Meadowlake	Unnamed Tributary to Crooked Creek	Crooked Creek	Neighborhood flooding	2	2	2	2

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Meadowlake subdivision was selected for further hydraulic study in order to identify conceptual drainage improvements.





### 6.0 XPSWMM Hydraulic Model

### 6.1 Existing Conditions Model

The Existing Conditions model was developed to represent the current conditions of the project area at the time the project modeling was performed. Details are given in the

# 6.1.1 Model Hydrology

The XPSWMM model utilizes rain-on-grid precipitation data to represent the flow within the model limits. This modeling approach used an excess precipitation hyetograph input as a distributed inflow boundary condition for the 2D model mesh. The excess precipitation hyetograph represents the precipitation that is converted to runoff from the watershed; i.e., the precipitation that is not infiltrated, evaporated, stored, or otherwise consumed by environmental features.

HEC-HMS v. 4.12 software was used to transform the precipitation hyetograph to the excess precipitation hyetograph for application of the rain-on-mesh methodology. The land use and soil characteristics of the area were used to develop a composite Natural Resources Conservation Service (NRCS, formerly Soil Conservation Service, SCS) curve number for the drainage area. Since the excess precipitation hyetograph is required for input to the rain-on-mesh 2D hydraulic model, the NRCS curve number is the only required hydrologic parameter in the HEC-HMS model.

Atlas 14 data was utilized to determine the point-precipitation hyetograph for each hypothetical frequency storm simulated in the HEC-HMS program. The HEC-HMS program output provided the excess precipitation hyetograph for each of the flow

# 6.1.2 Existing Conditions Model Geometry

The downstream boundary condition was set to normal depth slope at the downstream end of the model. The DTM for the 2D model was built from the lidar data, project survey, and design plans for newer constructed areas not reflected in the lidar. The Manning's n layer was set based on land use. The rainfall layer was set to the same extents as the grid layer and set to use a SCS Type III rainfall distribution with a

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cumulative depth equal to the 24-hour NOAA Atlas 14 precipitation depth for the

corresponding storm interval. The 1D elements were compared to the survey data and updated as needed. The conduit and junction shapefiles included in the model accurately represented the elevations and lengths in the received survey, with few assumptions regarding connections. Channels were added as 1D elements using surveyed cross sections. The existing stormwater system is displayed in Figure 7.

The model was set to run for 24 hours at a 1-minute time step. This run time allowed for the outflow hydrograph to reach its peak and for the falling limb to dissipate.

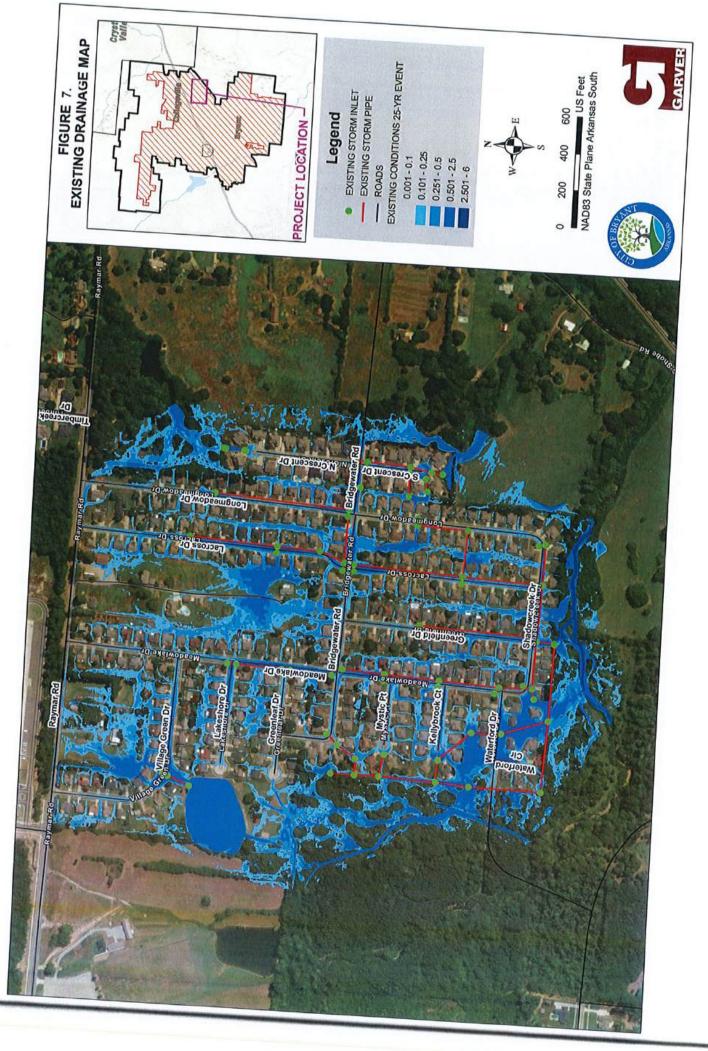
# Proposed Conditions Model Geometry

The existing conditions model results was reviewed and problem areas within the 6.2 subdivision were identified. After discussions with the City, the meadowlake subdivision was selected for proposed alternative development. The proposed alternatives were developed in order to meet a 25-year design event. Model geometry was updated for proposed conditions to reflect any updated pipe sizes, inlet sizes and locations, and grading. The proposed design is shown in Figure 8.

In order to improve flood conditions in the Meadowlake subdivision, drainage improvements along the Southwestern section of the neighborhood and at the detention pond in the northwestern section of the neighborhood are recommended. This includes the installation of additional stormwater drainage at Kellybrooke Court, replacing the majority of the stormwater drainage in the southwestern corner of the neighborhood (around Waterford Drive), and some regrading.



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### 7.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix E-1. This layout is for graphical and planning purposes only and is not for construction.



# **Appendix E-1**

Phase 2

Meadowlake Subdivision Improvements Conceptual Layout and

**Planning Level Opinion of Project Costs** 







Planning Level O Meadow Lake Sul				
Item Description	Unit	Quantity	Unit Cost	Total Cost
Unclassified Excavation	C.Y.	280	\$ 30.00	\$ 8,400.00
Embankment Construction	C.Y.	89	\$ 35.00	\$ 3,115.00
Aggregate Base Course (Class 7)	TON	38	\$ 50.00	\$ 1,900.00
Concrete Ditch Paving	S.Y.	1012	\$ 75.00	\$ 75,900.00
30" Reinforced Concrete Pipe Culvert, Class III	L.F.	180	\$ 178.00	\$ 32,040.00
36" Reinforced Concrete Pipe Culvert, Class III	L.F.	1150	\$ 252.00	\$ 289,800.00
42" Reinforced Concrete Pipe Culvert, Class III	L.F.	1130	\$ 303.00	\$ 342,390.00
48" Reinforced Concrete Pipe Culvert, Class III	L.F.	200	\$ 380.00	\$ 76,000.00
4' x 8' Reinforced Concrete Box Culvert (440')	S.F.	1760	\$ 185.00	\$ 325,600.00
48" Reinforced Concrete Flared End Section	Each	2	\$ 5,000.00	\$ 10,000.00
Drop Inlets	Each	14	\$ 9,000.00	\$ 126,000.00
Asphalt Pavement Repair	S.Y.	265	\$ 200.00	\$ 53,000.00
Pipe Embedment	C.Y.	587	\$ 60.00	\$ 35,220.00
Site Preparation (10%)	L.S.	1	\$ 203,922.00	\$ 203,922.00
Traffic Control (1%)	L.S.	1	\$ 20,537.00	\$ 20,537.00
Erosion Control (3%)	L.S.	1	\$ 61,644.00	\$ 61,644.00
Contingency (20%)	L.S.	1	\$ 411,590.00	\$ 411,590.00
Total Estimated Constr	uction C	ost		\$ 2,077,058.00
Additional Associated Costs				
Utility Relocation (10%)	L.S.	1	\$ 207,706.00	\$ 207,706.00
Engineering and Survey Fee (18%)	L.S.	1	\$ 373,870.00	\$ 373,870.00
RW Acquisition and Easements (2%)	L.S.	1	\$ 41,541.00	\$ 41,541.00
Total Estimated Proj	ect Cost			\$ 2,700,200.00

# **Appendix F**

Phase 2

Midland and Hilldale Roads at Owen Creek Improvements



Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	FS0 Minimal severity		
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2 Moderate flooding hazard for buildings		< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

### Table 1. Flood Severity Index Classes

Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Oak Glenn Subdivision was selected for further hydraulic study in order to identify conceptual drainage improvements.

### Table 2. Flood Severity Index For Oak Glenn Subdivision

	Potential Drainage	Flood Severity Index				Reside Comme		
Location	Stream Name	Basin	Issue	5 yr	10 yr	50 yr	Resident omments 100 yr	
Oak Glenn Subdivision	Owen Creek Tributary	Owen Creek	Neighborhood flooding; home flooding	1	2	2	3	6

### 6.0 Hydrology

In Phase 1 of the CDMP, a hydrologic model of the Owen Creek basin was created using HEC-HMS 4.10. This model included Owen Creek Tributary. The determined flow rates are provided in Table 3. Delineated subbasins for Owen Creek Tributary are shown in Figure 8.



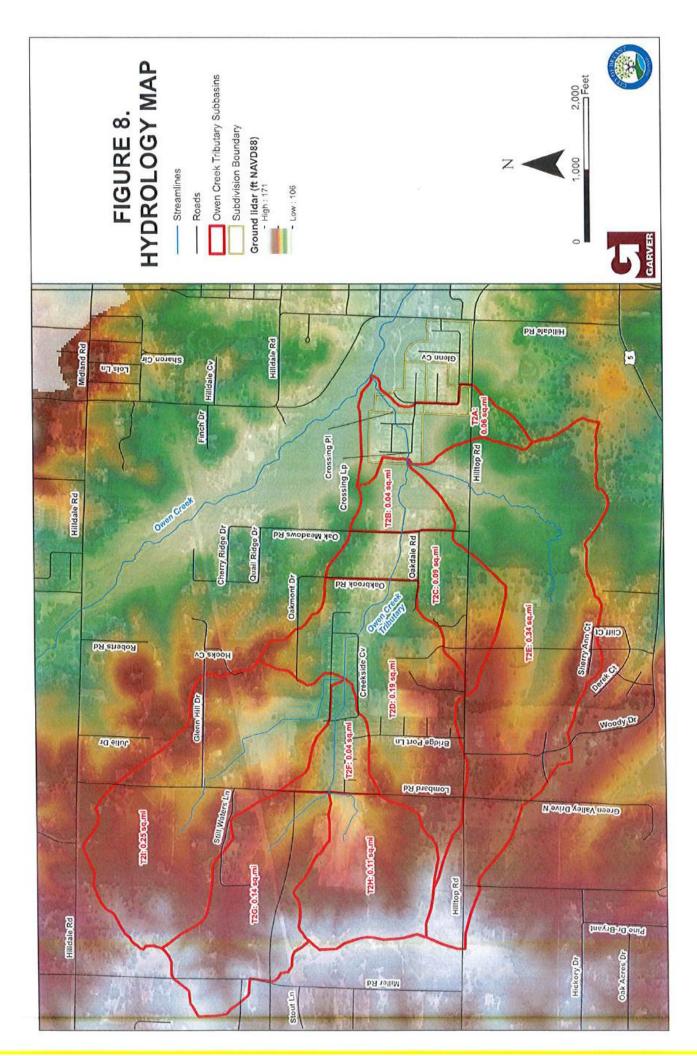


	Drainage			Flo	w Rate	(cfs)		
Location along Stream	Area (sq mi)	2-yr	5-yr	10-yr	25-yr	50-yr	100- yr	500-yr
At Oak Meadows Road	0.81	644	857	1,04 2	1,29 7	1,504	1,715	2,175
At Crossing Loop	1.19	903	1,19 5	1,46 1	1,81 8	2,097	2,397	3,043
Just upstream of confluence with Owen Creek	1.25	919	1,21 2	1,47 6	1,78 6	2,042	2,308	2,988

### Table 3. Summary of Discharges for Owen Creek Tributary

Flows determined in the HEC-HMS were compared to those calculated by the initial screening study model. For the 5-year and 10-year events, flows in the HEC-HMS model were slightly higher than in the screening model by up to 17%. For the 50-year and 100-year events, flows in the HEC-HMS model were slightly lower than the screening model by up to 18%. These differences are due to differences in calculation methodology and well as the fact that the screening model is based on lidar only and not fully representative of the drainage system. Differences in values are considered acceptable. HEC-HMS flow rates were used in the design hydraulic model.







### 7.0 Hydraulics

The hydraulic analysis was performed using HEC-RAS version 6.3.1. Because the project area is mapped as Zone X, no effective FEMA model exists. Therefore, a new hydraulic model was created for the project.

The 2-, 5-, 10-, 25-, 50-, 100-, and 500-year flows obtained from the HEC-HMS model discussed above were used in the models. The downstream boundary condition was set to a normal depth slope of 0.01 ft/ft. The slope was determined based on the average slope of the thalweg in the downstream portion of the modeled reach.

### 7.1 Existing Conditions

RAS Mapper was utilized to create the stream centerline, bank stations, flowpaths, cross sections, and profile lines for the model. Cross sections were located and oriented as required for proper hydraulic modeling of the floodplain. Cross section geometry data was updated with survey data where appropriate. Figure 9 shows a map of the model layout. The upstream model limits were set from approximately 1,100 feet upstream of Crossing Loop to the confluence with Owen Creek.

Cross section geometry was taken from 2016 USGS lidar data for the area and supplemented with project survey points collected by Garnat.

Manning's *n* values in the model were determined based on aerial imagery and site visit information. Ineffective areas for the flow were set based on topography and ineffective areas due to structures were set based on roadway elevations per the ARDOT Drainage Manual.

Existing structure data for the three stream crossings in the project model was determined from project survey as well as as-built drawings for the subdivision. Parameters for the existing structures are given in Tables 4, 5, and 6.





### Table 4. Existing Crossing Loop Structure Data

Parameter	Value		
Culvert Size & Type	2-8'x6' RCB		
Upstream Invert Elevation	366.375		
Downstream Invert Elevation	366.533		
Box Length	48 ft		
Open Flow Area	96 sq. ft		

### Table 5. Existing Crossing Place Structure Data

Parameter	Value		
Culvert Size & Type	2-8'x6' RCB		
Upstream Invert Elevation	361.292		
Downstream Invert Elevation	360.783		
Box Length	50 ft		
Open Flow Area	96 sq. ft		

### Table 6. Existing Access Easement Structure Data

Parameter	Value
Culvert Size & Type	2-8'x6' RCB
Upstream Invert Elevation	361.163
Downstream Invert Elevation	361.163
Box Length	25 ft
Open Flow Area	96 sq. ft

In existing conditions, all structures overtop during all modeled flood events (2-year through 500-year). This aligns with the frequency of known flood events in the subdivision. The existing 25-year flood boundaries are displayed in Figure 9.

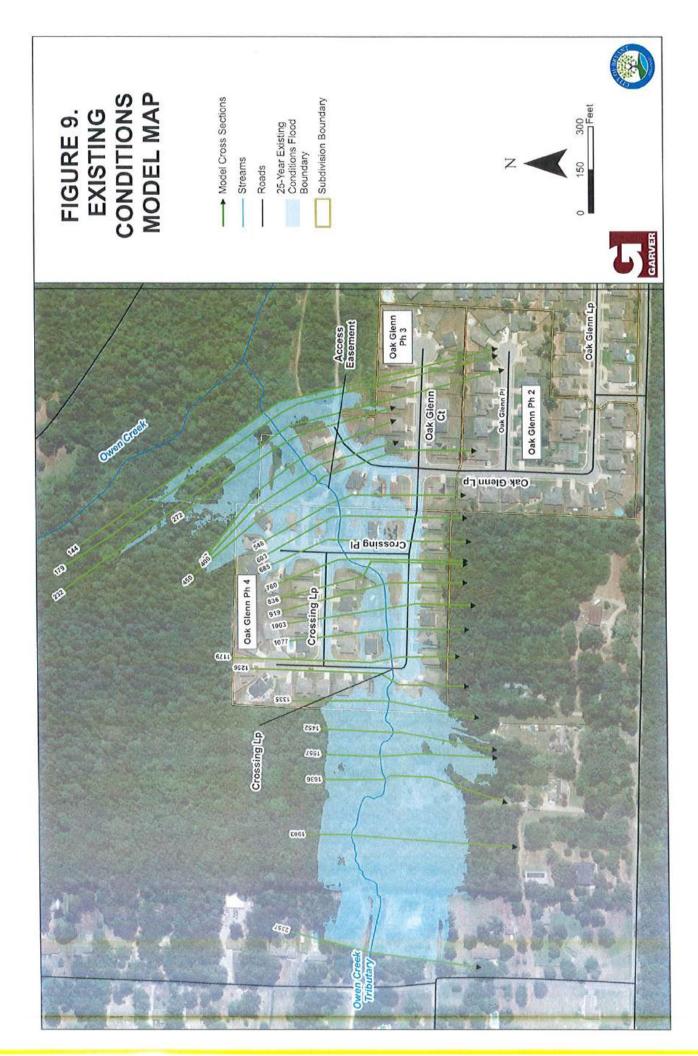




### 7.2 Proposed Conditions

Based on the existing conditions results, all three culvert crossings of Owen Creek Tributary were identified as deficient for conveying storm flows at even lower rainfall amounts. Therefore, drainage improvements were iterated to upsize these culverts as well as improve the flow capacity of the stream channel. After multiple iterations, a design was developed to convey the 25-year event storm without overtopping roadways. This design involves upsizing the culverts at Crossing Loop and Crossing Place and removing the access easement crossing. In addition to these changes, the stream throughout the subdivision will be redesigned into a rectangular concrete channel to allow for improved conveyance during storm events. Parameters for the proposed updates are provided in Tables 7, 8, and 9.







### Table 7. Proposed Crossing Loop Structure Data

Parameter	Value		
Culvert Size & Type	3-10'x6' RCB		
Upstream Invert Elevation	366.375		
Downstream Invert Elevation	365.74		
Box Length	48		
Open Flow Area	180 sq. ft		

### Table 8. Proposed Crossing Place Structure Data

Parameter	Value		
Culvert Size & Type	3-10'x6' RCB		
Upstream Invert Elevation	361.292		
Downstream Invert Elevation	360.783		
Box Length	50		
Open Flow Area	180 sq. ft		

### Table 9. Proposed Channel Improvement Data

Parameter	Value
Channel Width	25 ft
Channel Height	6 ft
Chanel Shape	Rectangular
Channel Slope	0.01 ft/ft to 0.002 ft/ft
Channel Extents	100 ft upstream of Crossing Loop to 215 ft downstream of existing easement (1,050 ft total)
Other Features	Safety fence along creek banks

A comparison of existing and proposed water surface elevations during the 25-year event is given in Table 10. The proposed improvement design layout and floodplain boundaries are shown in Figure 10.

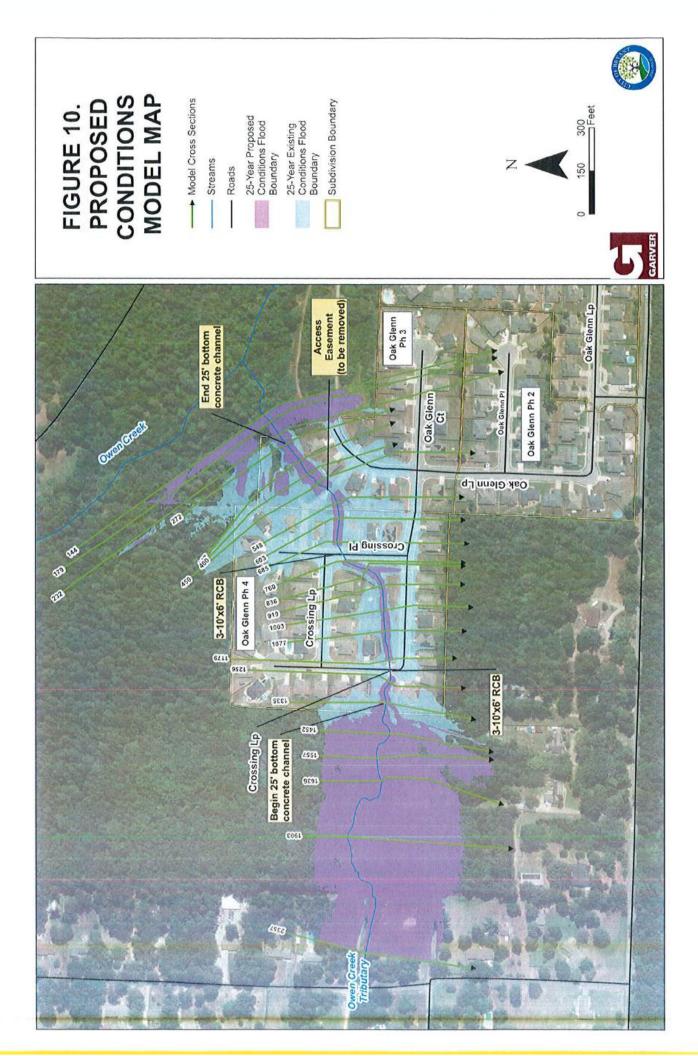




### Existing Proposed Model Cross Difference in **Conditions WSEL Conditions WSEL** Section WSEL (ft) (ft NAVD88) (ft NAVD88) 2357 383.17 383.17 0.00 1903 380.07 380.07 0.00 1636 377.80 377.80 0.00 1557 377.17 377.17 0.00 1452 0.00 375.97 375.97 1335 375.64 372.69 -2.95 1256 373.57 371.92 -1.65 1216 Crossing Loop 1179 373.60 371.14 -2.46 1077 370.12 372.46 -2.34371.75 1003 369.49 -2.26 919 370.34 368.54 -1.8 -2.46 836 370.17 367.71 760 370.23 367.38 -2.85 732 **Crossing Place** 685 366.66 -3.46 370.12 603 369.72 366.76 -2.96 548 369.73 366.82 -2.91 500 Access Easement 450 369.27 366.79 -2.48400 369.27 366.65 -2.62 347 367.31 366.5 -0.81 272 367.28 365.69 -1.59 232 365.69 365.68 -0.01 179 0.00 365.17 365.17 144 364.65 364.65 0.00

### Table 10. Comparison of Existing and Proposed WSELs for 25-year event







### 8.0 Conceptual Layout and Planning Level Opinion of Project Costs

A conceptual layout drawing and planning level opinion of project costs are provided in Appendix I-1. This layout is for graphical and planning purposes only and is not for construction.

### 9.0 Summary and Next Steps

In order to improve flood conditions in the Oak Glenn neighborhood, drainage improvements along Owen Creek Tributary are recommended. This includes the installation of new 3-10'x6' box culverts under Crossing Loop and Crossing Place, as well as channelization of the creek throughout the neighborhood with a 25-foot wide, 6-foot-tall rectangular concrete channel. For safety reasons, a fence is recommended along the channel banks throughout the neighborhood. Based on the hydraulic model results, the proposed drainage improvements decrease the likelihood of roadway and neighborhood flooding from approximately 99% annual chance event (1-year) to less than 4% annual chance event (25-year).

Prior to construction, a detailed design should be completed to optimize the layout while ensuring consistency with the parameters of the hydraulic model in this study. Due to the length of impacts to this USACE jurisdictional stream, a Section 404 Individual Permit will likely be required by USACE as well as the purchase of stream credits for compensatory mitigation.

Following construction of these proposed improvements, the City has requested that a Letter of Map Revision (LOMR) application be submitted to FEMA in order to map Owen Creek Tributary as Zone AE. Following construction, as-built survey of the proposed improvements should be collected and applied in the hydraulic model. A proposed floodway along the stream should also be developed prior to the LOMR application submittal. After updates to the model are performed, it can be submitted to FEMA for the map revision.



# **Appendix I-1**

Phase 2

Oak Glenn Subdivision Improvements Conceptual Layout and Planning Level Opinion of Project Costs



h Little Rock, AR 72118 501 .376 .3633	PLANNING LEVEL OPINION OF PROJECT COSTS Concept Design Oak Glenn Channel Improvements City of Bryant March 21, 2023		
Oak Glenn Channel Improveme	ents		
Cost (cost in Et )   costh (E	eet) Total Cost		
Cost (per Lin Ft.) Length (F oncrete Channel \$2,271	943 \$2,140,000		
	943 \$2,140,000		
<sup>1</sup> Cost (per Sq. Ft.) Area (Sq.	Ft.) Total Cost		
riple Box Culvert \$145	3,217 \$465,105		
Contingency (10	%) =\$260,510		
Subtotal Construction Costs (20	24) =\$2,865,615		
Percenta	ige Total Cost		
Planning and Engineering Services =	12% \$343,874		
ngineering and Inspection Services =	10% \$286,561		
	3.5% \$100,297		
<sup>2</sup> Right-of-Way Cost =	3% \$85,968		
2 Hilling Delegation Cost	3% \$85,968		
<sup>2</sup> Utility Relocation Cost =			

Notes:

ArDOT 2021 Planning Estimate Escalated at 7.00% per Year
 Detailed estimates are not available at this time. These percentage based estimates may vary from actual costs.

3. A conceptual layout has been performed for this project at the time of this estimate. An effort has been made to include costs that are typical for this type of project, however, a full review of site specific costs has not been performed or included in this estimate.

# **Appendix J**

Phase 2

Lea Circle near Hurricane Creek

## **Comprehensive Drainage Master Plan**

## **City of Bryant**

Phase 2

Lea Circle near Hurricane Creek

Prepared by:



4701 Northshore Drive North Little Rock, Arkansas 72118

January 2025 Garver Project No.: 20T20090



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Appendix J-1: Planning Level Opinion of Project Costs

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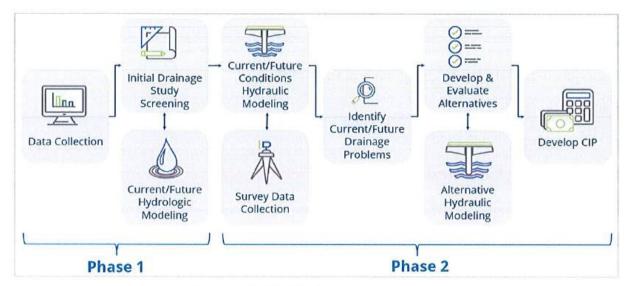
### 1.0 Overall Project Description

A Comprehensive Drainage Master Plan (CDMP) is being developed for the City of Bryant. The purpose of the City of Bryant CDMP is to:

- Evaluate the existing drainage conditions of the City and Extra-Territorial Jurisdiction (ETJ), also known as the planning area;
- · Identify current and future drainage problems;
- Generate proposed solutions to identified problems;
- Develop a Capital Improvement Plan (CIP); and
- · Provide tools for managing future development.

The CDMP project is being performed in two (2) phases. Phases 1 and 2 will be divided into major tasks, with subtasks listed as applicable below these major tasks. **Figure 1** shows a flow chart of the overall project process.

- · Phase 1: Data Collection and Initial Drainage Study Screening
- Phase 2: Survey Collection, Hydrologic and Hydraulic Modeling, Identification of Drainage Problems, Alternative Development, and CIP Development



### Figure 1. CDMP Project Process

This report discusses the processes and findings of a Phase 2 study for Lea Circle near Hurricane Creek.







### 2.0 General Information

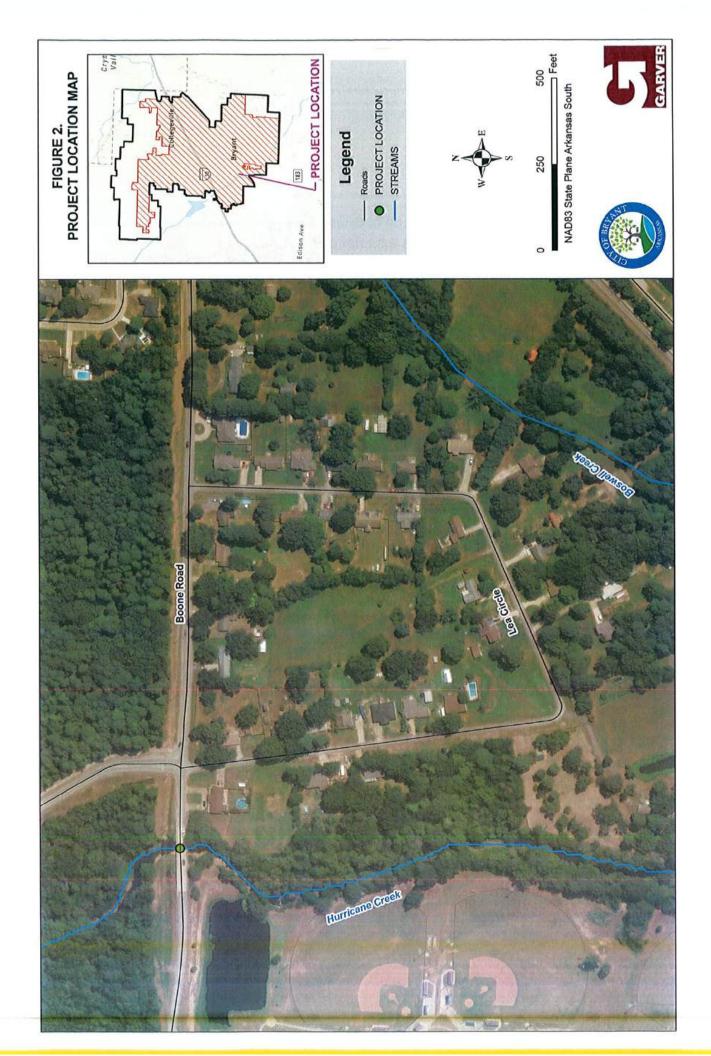
Lea Circle is a local road located just off of Boone Road east of Hurricane Creek. Several homes along Lea Circle have experienced reported flood losses due to flooding along Hurricane Creek and Boswell Creek. The project location map is shown in **Figure 2**.

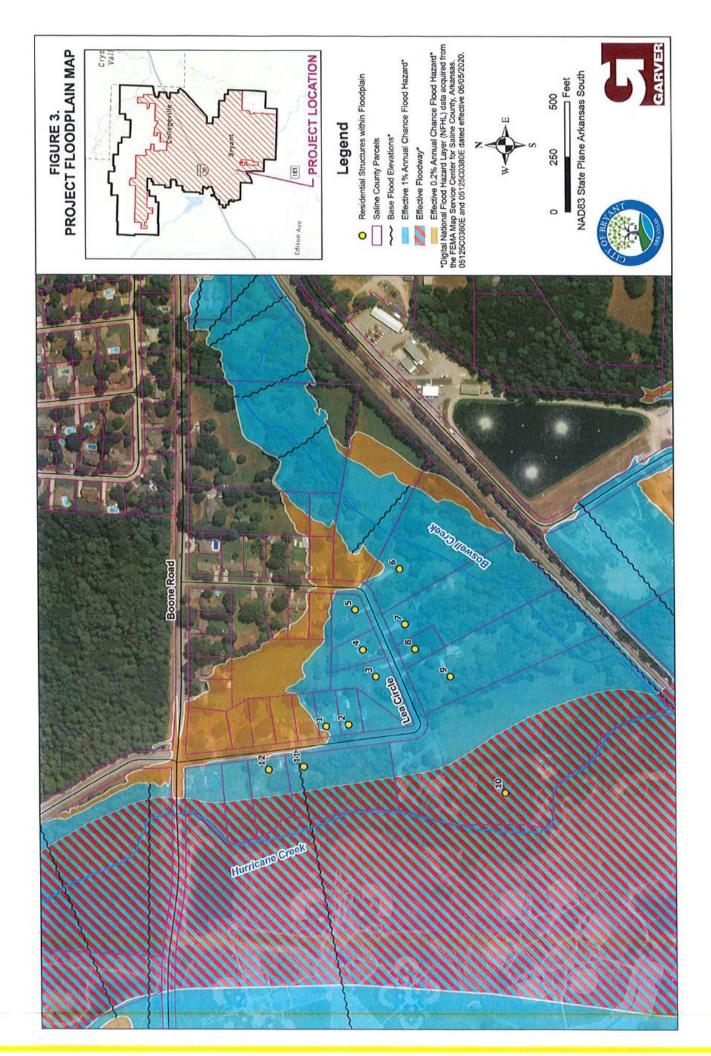
### 3.0 National Flood Insurance Program (NFIP) Data

The City of Bryant participates in the FEMA National Flood Insurance Program (NFIP). Current floodplain information and mapping is available in Flood Insurance Study (FIS) Report numbers 05125CV0001B and V0002B for Saline County, Arkansas, and Incorporated Areas. The City is mapped within Flood Insurance Rate Map (FIRM) Panels 0225E, 0240E, 0360E, 0370E, and 0380E. The project area of Lea Circle near Hurricane Creek is within FIRM panel 0360E. Hurricane Creek is mapped as Zone AE with floodway, and Boswell Creek is mapped as Zone AE. The Effective floodplain mapping for the project area is shown in Error! Reference source not found..

As shown in Figure 3, twelve residential structures are located within the Zone AE floodplain. This count does not include any detached garages, sheds, or other outbuildings located on the properties. One residential structure is located within the regulatory floodway of Hurricane Creek.











### 4.0 Data Collection

### 4.1.1 Resident Comment Database

For this CDMP, a public comment period was issued to allow city residents to submit drainage issues. The comment period ran from April 10 to May 22, 2022. A total of 264 comments were received for the city planning area. Three resident comments were received on Lea Circle. All three comments mention water over the roadway during flood events with damage to outbuildings, fences, and yards.

### 5.0 Initial Screening Study

During Phase 1, an Initial Screening Study was performed for the Hurricane Creek basin. For this screening, a hydraulic model was developed for the entire basin using 2D HEC-RAS and utilized rain-on-grid methodology to apply precipitation directly to the ground surface. This model was used to identify flood issues throughout the City, so is considered a qualitative model and not to be used for design. However, the data is useful in determining relative flood risk, and a flood severity index (FSI) was developed using the model results. Flood severity ranges from 0 to 4, with 4 being the most severe. The FSI classifications are listed in **Table 1**. **Table 2** displays the FSI rankings for Owen Creek.

Class	Description	Maximum Flood Depth (ft)	Maximum Flood Velocity (ft/s)
FS0	Minimal severity	< 0.5	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
FS1	Unsafe for vehicles and pedestrians	< 1.5	< 6.0
FS2	Moderate flooding hazard for buildings	< 3	< 6.0
FS3	Potential for structural damage	> 3	< 6.0
FS4	Unsafe for vehicles and pedestrians; Potential for structural damage	> 0.5	>6.0

Table 1.	Flood	Severity	Index	Classes	
----------	-------	----------	-------	---------	--





Because of the high likelihood of flooding at multiple storm events, and historical flood issues in the area, Midland Road and Hilldale Road were selected for further hydraulic study in order to identify conceptual drainage improvements.

Location		_	Potential	Flood Severity Index			
	Stream Name	Basin	Drainage Issue	5 yr	10 yr	50 yr	100 yr
Lea Circle	Hurricane and Boswell Creeks	Hurricane Creek	Roadway overtopping; home flooding	3	3	3	3

### Table 2. Flood Severity Index for Lea Circle

### 6.0 Proposed Drainage Solution

The floodplain at Lea Circle cannot be substantially decreased in size due to the railroad crossing downstream. This railroad crossing is causing significant backwater that cannot be minimized without improvements to the railroad bridges. Coordination with railroad companies is arduous and complex, therefore, improvement of the railroad bridges is unlikely.

Because of the likelihood of repetitive losses to the properties located in the floodplain, a potential solution would be for the City to buy out these properties. A list of the properties and their estimated values are provided in Table 4. These values were acquired online. Prior to property buyout, elevation certificates for each property should be completed to determine if a Letter of Map Amendment (LOMA) can be completed for the property. If structure elevations are adequate, a LOMA could remove structures from the floodplain and remove the requirement for flood insurance. Properties able to meet the requirements for a LOMA would not need to be bought out by the City. Additionally, each property should be formally assessed to determine actual property value. Note: the property located at the corner of Boone Road and W. Lea Circle was not included in the potential buyout list because it has already been removed from the floodplain via a LOMA.





Map ID	Property Address	Estimated Value'
1	207 W. Lea Circle	\$179,300
2	211 W. Lea Circle	Not Available
3	1702 S. Lea Circle	\$140,100
4	1610 S. Lea Circle	\$147,700
5	1602 S. Lea Circle	\$136,900
6	1601 S. Lea Circle	\$364,200
7	1609 S. Lea Circle	\$284,100
8	1613 S. Lea Circle	\$177,000
9	1705 S. Lea Circle	\$412,000
10	1713 S. Lea Circle	\$626,100
11	200 W. Lea Circle	\$163,200
12	112 W. Lea Circle	\$193,900

### **Table 3. Estimated Property Values**

\* Estimated values obtained from Zillow.com in December 2024; values are subject to change based on market fluctuations.

### 7.0 Planning Level Opinion of Project Costs

A planning level opinion of project cost is provided in Appendix J-1. As mentioned in Section 5, in order to determine actual property value, each property should be formally assessed.



# **Appendix J-1**

Phase 2

### Lea Circle Buyout

## **Planning Level Opinion of Project Costs**



		ning Level Opin ea Circle near H		•	
Item Description	Unit	Quantity		Unit Cost	Total Cost
207 W. Lea Circle <sup>1</sup>	L.S.	1	\$	179,300.00	\$ 179,300.00
211 W. Lea Circle <sup>2</sup>	L.S.	1	\$	257,000.00	\$ 257,000.00
1702 S. Lea Circle <sup>1</sup>	L.S.	1	\$	140,100.00	\$ 140,100.00
1610 S. Lea Circle <sup>1</sup>	L.S.	1	\$	147,700.00	\$ 147,700.00
1602 S. Lea Circle <sup>1</sup>	L.S.	1	\$	136,900.00	\$ 136,900.00
1601 S. Lea Circle <sup>1</sup>	L.S.	1	\$	364,200.00	\$ 364,200.00
1609 S. Lea Circle <sup>1</sup>	L.S.	1	\$	284,100.00	\$ 284,100.00
1613 S. Lea Circle <sup>1</sup>	L.S.	1	\$	177,000.00	\$ 177,000.00
1705 S. Lea Circle <sup>1</sup>	L.S.	1	\$	412,000.00	\$ 412,000.00
1713 S. Lea Circle <sup>1</sup>	L.S.	1	\$	626,000.00	\$ 626,000.00
200 W. Lea Circle <sup>1</sup>	L.S.	1	\$	163,200.00	\$ 163,200.00
112 W. Lea Circle <sup>1</sup>	L.S.	1	\$	193,900.00	\$ 193,900.00
Contingency (20%)	L.S.	1	\$	616,280.00	\$ 616,280.00
т	otal Estimate	ed Project Cost	t		\$ 3,697,700.00

<sup>1</sup> Estimated values obtained from Zillow.com in December 2024; values are subject to change based on market fluctuations

<sup>2</sup> Estimated value is not available; an average price was used for the unit cost